Instructions:

In order to create an Energy Efficiency Program-wide dataset on subsidized services, please combine the individual Utilities' 2021 reports on subsidized services filed pursuant to reporting requirement 9.iv into a single program-wide dataset

Please add as many rows to the table as necessary.

Projects by Subsidy Level - 2022

	Subsidy %	Projects	To	otal Project Cost	otal Incentive
Eversource Energy	100%	7,134	\$	6,851,434	\$ 6,851,434
Eversource Energy	80-99%	1,661	\$	2,404,840	\$ 2,081,174
Eversource Energy	60-79%	3,264	\$	7,876,541	\$ 5,531,912
Eversource Energy	40-59%	7,514	\$	5,227,911	\$ 2,601,967
Eversource Energy	20-39%	8,508	\$	21,437,962	\$ 6,934,377
Eversource Energy	0-19%	2,901	\$	5,148,709	\$ 428,079
Liberty - Electric	100%	10,211	\$	1,016,644	\$ 1,016,644
Liberty - Electric	80-99%	229	\$	278,884	\$ 251,403
Liberty - Electric	60-79%	206	\$	864,629	\$ 640,969
Liberty - Electric	40-59%	211	\$	675,180	\$ 338,814
Liberty - Electric	20-39%	223	\$	799,848	\$ 225,114
Liberty - Electric	0-19%	66	\$	1,184,803	\$ 164,962
Unitil Energy Systems	100%	316	\$	763,897	\$ 763,897
Unitil Energy Systems	80-99%	35	\$	269,146	\$ 226,215
Unitil Energy Systems	60-79%	127	\$	1,182,975	\$ 860,417
Unitil Energy Systems	40-59%	439	\$	1,922,494	\$ 906,606
Unitil Energy Systems	20-39%	158	\$	1,776,286	\$ 476,052
Unitil Energy Systems	0-19%	713	\$	7,086,147	\$ 238,290
NH Electric Cooperative	100%	4,119	\$	1,156,754	\$ 1,156,754
NH Electric Cooperative	80-99%	3	\$	10,104	\$ 8,813
NH Electric Cooperative	60-79%	270	\$	857,188	\$ 576,386
NH Electric Cooperative	40-59%	475	\$	426,632	\$ 212,129
NH Electric Cooperative	20-39%	820	\$	1,920,471	\$ 589,178
NH Electric Cooperative	0-19%	131	\$	395,695	\$ 43,626
Liberty - Gas	100%	22,899	\$	1,852,113	\$ 1,852,113
Liberty - Gas	80-99%	536	\$	349,652	\$ 318,762
Liberty - Gas	60-79%	1,564	\$	1,518,021	\$ 1,056,511
Liberty - Gas	40-59%	902	\$	1,617,041	\$ 778,315
Liberty - Gas	20-39%	1,548	\$	1,924,132	\$ 637,074
Liberty - Gas	0-19%	502	\$	395,509	\$ 27,104
Northern Utilities	100%	47	\$	213,953	\$ 213,953
Northern Utilities	80-99%	24	\$	419,179	\$ 394,410
Northern Utilities	60-79%	38	\$	1,120,778	\$ 756,974
Northern Utilities	40-59%	68	\$	592,709	\$ 286,262
Northern Utilities	20-39%	24	\$	491,842	\$ 138,353
Northern Utilities	0-19%	108	\$	1,723,660	\$ 168,898

Plan or Actual	Year	Utility	Sector
Actual	2016	Eversource	B - Low-Income
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	Total Portfolio
Actual	2016	Eversource	Total Portfolio
Dlan	2016	Eversource	P. Low Income
Plan	2016	Eversource	B - Low-Income
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial

Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	Total Portfolio
Plan	2016	Eversource	Total Portfolio
Actual	2017	Eversource	B - Low-Income
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	A - Residential
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017	Eversource	C - Commercial & Industrial
Actual	2017 2017	Eversource Eversource	C - Commercial & Industrial C - Commercial & Industrial
	_		C - Commercial & Industrial Total Portfolio
Actual	2017	Eversource	C - Commercial & Industrial
Actual Actual	2017 2017	Eversource Eversource	C - Commercial & Industrial Total Portfolio
Actual Actual Actual Plan	2017 2017 2017 2017	Eversource Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income
Actual Actual Actual Plan Plan	2017 2017 2017 2017 2017	Eversource Eversource Eversource Eversource Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential
Actual Actual Actual Plan	2017 2017 2017 2017	Eversource Eversource Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential A - Residential
Actual Actual Plan Plan Plan Plan Plan	2017 2017 2017 2017 2017 2017 2017	Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential
Actual Actual Plan Plan Plan Plan Plan Plan	2017 2017 2017 2017 2017 2017 2017 2017	Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential
Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential
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Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Residential A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Residential C - Commercial C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Actual Actual Actual Plan Plan Plan Plan Plan Plan Plan Pl	2017 2017 2017 2017 2017 2017 2017 2017	Eversource	C - Commercial & Industrial Total Portfolio Total Portfolio B - Low-Income A - Residential C - Residential C - Commercial C - Commercial & Industrial

Plan	2017	Eversource	C - Commercial & Industrial	
Plan	2017	Eversource	Total Portfolio	
Plan	2017	Eversource	Total Portfolio	
Actual	2018	Eversource	B - Low-Income	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	A - Residential	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	C - Commercial & Industrial	
Actual	2018	Eversource	Total Portfolio	
Actual	2018	Eversource	Total Portfolio	
Plan	2018	Eversource	B - Low-Income	
Plan	2018	Eversource	A - Residential	
Plan Plan	2018 2018	Eversource Eversource	A - Residential A - Residential	
Plan Plan Plan	2018 2018 2018	Eversource Eversource Eversource	A - Residential A - Residential A - Residential	
Plan Plan Plan Plan	2018 2018 2018 2018	Eversource Eversource Eversource Eversource	A - Residential	
Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018	Eversource Eversource Eversource Eversource Eversource	A - Residential	
Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018	Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential	
Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential	
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Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Commercial & Industrial	
Plan Plan Plan Plan Plan Plan Plan Plan	2018 2018 2018 2018 2018 2018 2018 2018	Eversource	A - Residential C - Residential C - Commercial & Industrial	

Plan	2018	Eversource	Total Portfolio
Actual	2019	Eversource	B - Low-Income
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	Total Portfolio
Actual	2019	Eversource	Total Portfolio
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Plan	2019	Eversource	B - Low-Income
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	Total Portfolio
Plan	2019	Eversource	Total Portfolio
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Actual	2020	Eversource	B - Low-Income
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	A - Residential
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	C - Commercial & Industrial
Actual	2020	Eversource	Total Portfolio
Actual	2020	Eversource	Total Portfolio
Plan	2020	Eversource	B - Low-Income
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020	Eversource	A - Residential
Plan	2020		
Plan	2020	Eversource	
-		Eversource Eversource	A - Residential
Plan	2020	Eversource	
Plan Plan	2020 2020	Eversource Eversource	A - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan	2020 2020 2020	Eversource Eversource Eversource	A - Residential C - Commercial & Industrial C - Commercial & Industrial C - Commercial & Industrial
Plan Plan	2020 2020 2020 2020	Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan	2020 2020 2020 2020 2020 2020	Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020	Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020	Eversource Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource	A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource	A - Residential C - Commercial & Industrial Total Portfolio Total Portfolio
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Eversource	A - Residential C - Commercial & Industrial

Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	Total Portfolio
Actual	2021	Eversource	Total Portfolio
Plan	2021	Eversource	B - Low-Income
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	Total Portfolio
Plan	2021	Eversource	Total Portfolio
Actual	2022	Eversource	B - Low-Income
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential

Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	Total Portfolio
Actual	2022	Eversource	Total Portfolio
Plan	2022	Eversource	B - Low-Income
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
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Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	Total Portfolio
Plan	2022	Eversource	Total Portfolio
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	C - Commercial & Industrial

Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	Total Portfolio
Actual	2010	Liberty Licetife	Total i ortiono
Plan	2016	Liberty - Electric	B - Low-Income
Plan	2016	Liberty - Electric	A - Residential
Plan	2016	Liberty - Electric	A - Residential
Plan	2016	Liberty - Electric	A - Residential
Plan	2016	·	A - Residential
Plan		Liberty - Electric	
	2016	Liberty - Electric	C - Commercial & Industrial C - Commercial & Industrial
Plan	2016	Liberty - Electric	
Plan	2016	Liberty - Electric	C - Commercial & Industrial
Plan	2016	Liberty - Electric	C - Commercial & Industrial
Plan	2016	Liberty - Electric	C - Commercial & Industrial
Plan	2016	Liberty - Electric	A - Residential
Plan	2016	Liberty - Electric	C - Commercial & Industrial
Plan	2016	Liberty - Electric	Total Portfolio
Actual	2017	Liberty - Electric	B - Low-Income
Actual	2017	Liberty - Electric	A - Residential
Actual	2017	Liberty - Electric	A - Residential
Actual	2017	Liberty - Electric	A - Residential
Actual	2017	Liberty - Electric	A - Residential
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	A - Residential
Actual	2017	Liberty - Electric	C - Commercial & Industrial
Actual	2017	Liberty - Electric	Total Portfolio
Plan	2017	Liberty - Electric	B - Low-Income
Plan	2017	Liberty - Electric	A - Residential
Plan	2017	Liberty - Electric	A - Residential
Plan	2017	Liberty - Electric	A - Residential
Plan	2017	Liberty - Electric	A - Residential
Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	A - Residential
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Plan Plan	2017 2017	Liberty - Electric Liberty - Electric	C - Commercial & Industrial Total Portfolio
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Actual	2018	Liberty - Electric	B - Low-Income
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	Total Portfolio
Plan	2018	Liberty - Electric	B - Low-Income
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	Total Portfolio
Actual	2019	Liberty - Electric	B - Low-Income
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	C - Commercial & Industrial

Actual	2019	Liberty - Electric	Total Portfolio
Plan	2019	Liberty - Electric	B - Low-Income
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	Total Portfolio
Actual	2020	Liberty - Electric	B - Low-Income
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	D - Portfolio
Actual	2020	Liberty - Electric	Total Portfolio
Plan	2020	Liberty - Electric	B - Low-Income
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	D - Portfolio
Plan	2020	Liberty - Electric	Total Portfolio
Actual	2021	Liberty - Electric	B - Low-Income

Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	D - Portfolio
Actual	2021	Liberty - Electric	Total Portfolio
Plan	2021	Liberty - Electric	B - Low-Income
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	D - Portfolio
Plan Plan	2021 2021	Liberty - Electric Liberty - Electric	D - Portfolio Total Portfolio
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-		•	
Plan	2021	Liberty - Electric	Total Portfolio
Plan Actual	2021 2022	Liberty - Electric	Total Portfolio B - Low-Income
Plan Actual Actual	2021 2022 2022	Liberty - Electric Liberty - Electric Liberty - Electric	Total Portfolio B - Low-Income A - Residential
Plan Actual Actual Actual	2021 2022 2022 2022	Liberty - Electric Liberty - Electric Liberty - Electric Liberty - Electric	Total Portfolio B - Low-Income A - Residential A - Residential
Plan Actual Actual Actual Actual	2021 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential
Plan Actual Actual Actual Actual Actual	2021 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential
Plan Actual Actual Actual Actual Actual Actual	2021 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential
Plan Actual Actual Actual Actual Actual Actual Actual Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential
Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	B - Low-Income A - Residential C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	B - Low-Income A - Residential C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	B - Low-Income A - Residential C - Commercial & Industrial
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	B - Low-Income A - Residential C - Commercial & Industrial C - Total Portfolio
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio
Plan Actual	2021 2022 2022 2022 2022 2022 2022 2022	Liberty - Electric	Total Portfolio B - Low-Income A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential

Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	D - Portfolio
Plan	2022	Liberty - Electric	Total Portfolio
Actual	2016	Liberty - Gas	B - Low-Income
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	Total Portfolio
Plan	2016	Liberty - Gas	B - Low-Income
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	Total Portfolio
Actual	2017	Liberty - Gas	B - Low-Income
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	Total Portfolio

Plan	2017	Liberty - Gas	B - Low-Income
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	Total Portfolio
Actual	2018	Liberty - Gas	B - Low-Income
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	Total Portfolio
7.000.01			
Plan	2018	Liberty - Gas	B - Low-Income
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	
Plan	2016	LIDELLY - Gas	C Commorcial 9. Industrial
	2010	•	C - Commercial & Industrial
-	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas Liberty - Gas	C - Commercial & Industrial A - Residential
Plan Plan	2018 2018	Liberty - Gas Liberty - Gas Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial
Plan	2018	Liberty - Gas Liberty - Gas	C - Commercial & Industrial A - Residential
Plan Plan Actual	2018 2018 2018	Liberty - Gas Liberty - Gas Liberty - Gas Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Plan Plan Actual	2018 2018 2018 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income
Plan Plan Actual Actual	2018 2018 2018 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential
Plan Plan Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential
Plan Plan Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential
Plan Plan Actual Actual Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential
Plan Plan Actual Actual Actual Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Plan Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Actual Actual Actual Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Plan Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual	2018 2018 2018 2019 2019 2019 2019 2019 2019	Liberty - Gas	C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial

Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	Total Portfolio
Plan	2019	Liberty - Gas	B - Low-Income
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	Total Portfolio
Actual	2020	Liberty - Gas	B - Low-Income
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	D - Portfolio
Actual Actual	2020 2020	Liberty - Gas Liberty - Gas	D - Portfolio Total Portfolio
Actual	2020	Liberty - Gas	Total Portfolio
Actual Plan	2020 2020	Liberty - Gas Liberty - Gas	Total Portfolio B - Low-Income
Actual Plan Plan	2020 2020 2020	Liberty - Gas Liberty - Gas Liberty - Gas	Total Portfolio B - Low-Income A - Residential
Actual Plan Plan Plan	2020 2020 2020 2020	Liberty - Gas Liberty - Gas Liberty - Gas Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential
Actual Plan Plan Plan Plan	2020 2020 2020 2020 2020	Liberty - Gas Liberty - Gas Liberty - Gas Liberty - Gas Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential
Actual Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential
Actual Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial C - Commercial & Industrial C - Portfolio
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial C - Commercial & Industrial
Actual Plan Plan Plan Plan Plan Plan Plan P	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2020 2020 2020 2020 2020 2020 2020 202	Liberty - Gas	Total Portfolio B - Low-Income A - Residential A - Residential A - Residential C - Commercial & Industrial D - Portfolio Total Portfolio B - Low-Income A - Residential A - Residential A - Residential A - Residential C - Commercial & Industrial

Actual	2021	Liberty - Gas	Total Portfolio
Plan	2021	Liberty - Gas	B - Low-Income
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	D - Portfolio
Plan	2021	Liberty - Gas	Total Portfolio
Actual	2022	Liberty - Gas	B - Low-Income
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	D - Portfolio
Actual	2022	Liberty - Gas	Total Portfolio
Plan	2022	Liberty - Gas	B - Low-Income
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	D - Portfolio
Plan	2022	Liberty - Gas	Total Portfolio
Actual	2016	S Unitil Engray Systoms	A - Residential
Actual		5 Unitil Energy Systems 5 Unitil Energy Systems	A - Residential
Actual			A - Residential
Actual		5 Unitil Energy Systems 5 Unitil Energy Systems	A - Residential
Actual		6 Unitil Energy Systems	A - Residential
Actual			A - Residential
Actual		5 Unitil Energy Systems 5 Unitil Energy Systems	B - Low-Income
Actual		6 Unitil Energy Systems	C - Commercial & Industrial
Actual		6 Unitil Energy Systems	C - Commercial & Industrial
- Ludi	2010	, ornen Energy systems	C - Commercial & muustildi

Actual	2016 Unitil Energy Systems	C - Commercial & Industrial
Actual	2016 Unitil Energy Systems	C - Commercial & Industrial
Actual	2016 Unitil Energy Systems	C - Commercial & Industrial
Actual	2016 Unitil Energy Systems	C - Commercial & Industrial
Actual	2016 Unitil Energy Systems	A - Residential
Actual	2016 Unitil Energy Systems	C - Commercial & Industrial
Actual	2016 Unitil Energy Systems	Total Portfolio
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	B - Low-Income
Plan	2016 Unitil Energy Systems	B - Low-Income
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan	2016 Unitil Energy Systems	A - Residential
Plan	2016 Unitil Energy Systems	C - Commercial & Industrial
Plan Plan	2016 Unitil Energy Systems 2016 Unitil Energy Systems	C - Commercial & Industrial Total Portfolio
	2016 Unitil Energy Systems 2016 Unitil Energy Systems	
Plan	2016 Unitil Energy Systems	
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio
Plan	2016 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential
Plan Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential A - Residential
Plan Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential A - Residential A - Residential
Plan Actual Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential A - Residential A - Residential A - Residential
Plan Actual Actual Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential
Plan Actual Actual Actual Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income
Actual Actual Actual Actual Actual Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial
Plan Actual Actual Actual Actual Actual Actual Actual Actual Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems 2017 Unitil Energy Systems	Total Portfolio A - Residential A - Residential A - Residential A - Residential B - Residential B - Low-Income C - Commercial & Industrial C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Residential B - Low-Income C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Residential B - Low-Income C - Commercial & Industrial C - Residential
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential
Plan Actual	2016 Unitil Energy Systems 2017 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio A - Residential A - Residential

Plan	2017 Unitil Energy Systems	B - Low-Income
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	A - Residential
Plan	2017 Unitil Energy Systems	C - Commercial & Industrial
Plan	2017 Unitil Energy Systems	Total Portfolio
	<i>5. ,</i>	
Actual	2018 Unitil Energy Systems	A - Residential
Actual	2018 Unitil Energy Systems	A - Residential
Actual	2018 Unitil Energy Systems	A - Residential
Actual	2018 Unitil Energy Systems	A - Residential
Actual	• , ,	A - Residential
	2018 Unitil Energy Systems	
Actual	2018 Unitil Energy Systems	A - Residential
Actual	2018 Unitil Energy Systems	B - Low-Income
Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual	2018 Unitil Energy Systems	A - Residential
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Actual	2018 Unitil Energy Systems	C - Commercial & Industrial
Actual Actual	2018 Unitil Energy Systems 2018 Unitil Energy Systems	C - Commercial & Industrial Total Portfolio
	• , ,	
	• , ,	
Actual	2018 Unitil Energy Systems	Total Portfolio
Actual Plan	2018 Unitil Energy Systems 2018 Unitil Energy Systems	Total Portfolio A - Residential
Actual Plan Plan	2018 Unitil Energy Systems 2018 Unitil Energy Systems 2018 Unitil Energy Systems	Total Portfolio A - Residential A - Residential
Actual Plan Plan Plan	2018 Unitil Energy Systems 2018 Unitil Energy Systems 2018 Unitil Energy Systems 2018 Unitil Energy Systems	A - Residential A - Residential A - Residential
Actual Plan Plan Plan Plan	2018 Unitil Energy Systems	Total Portfolio A - Residential A - Residential A - Residential A - Residential
Actual Plan Plan Plan Plan Plan Plan	2018 Unitil Energy Systems	Total Portfolio A - Residential
Actual Plan Plan Plan Plan Plan Plan Plan	2018 Unitil Energy Systems	Total Portfolio A - Residential
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	A - Residential B - Low-Income
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial C - Commercial
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	A - Residential B - Residential C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2018 Unitil Energy Systems	A - Residential B - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2018 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2018 Unitil Energy Systems	A - Residential B - Low-Income C - Commercial & Industrial
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems 2019 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Residential A - Residential A - Residential
Actual Plan Plan Plan Plan Plan Plan Plan P	2018 Unitil Energy Systems	Total Portfolio A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio

Actual	2019 Unitil Energy Systems	A - Residential
Actual	2019 Unitil Energy Systems	A - Residential
Actual	2019 Unitil Energy Systems	A - Residential
Actual	2019 Unitil Energy Systems	B - Low-Income
Actual	2019 Unitil Energy Systems	B - Low-Income
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	A - Residential
Actual	2019 Unitil Energy Systems	C - Commercial & Industrial
Actual	2019 Unitil Energy Systems	Total Portfolio
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	B - Low-Income
Plan	2019 Unitil Energy Systems	B - Low-Income
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	A - Residential
Plan	2019 Unitil Energy Systems	C - Commercial & Industrial
Plan	2019 Unitil Energy Systems	Total Portfolio
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	A - Residential
Actual	2020 Unitil Energy Systems	B - Low-Income
Actual	2020 Unitil Energy Systems	B - Low-Income

Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	C - Commercial & Industrial
Actual	2020 Unitil Energy Systems	Total Portfolio
Actual	2020 Unitil Energy Systems	Total Portfolio
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	A - Residential
Plan	2020 Unitil Energy Systems	B - Low-Income
Plan	2020 Unitil Energy Systems	B - Low-Income
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	C - Commercial & Industrial
Plan	2020 Unitil Energy Systems	Total Portfolio
Plan	2020 Unitil Energy Systems	Total Portfolio
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	A - Residential
Actual	2021 Unitil Energy Systems	B - Low-Income
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	C - Commercial & Industrial
Actual	2021 Unitil Energy Systems	Total Portfolio
Actual	2021 Unitil Energy Systems	Total Portfolio

Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	A - Residential
Plan	2021 Unitil Energy Systems	B - Low-Income
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	C - Commercial & Industrial
Plan	2021 Unitil Energy Systems	Total Portfolio
Plan	2021 Unitil Energy Systems	Total Portfolio
ı ıaıı	2021 Omin Energy Systems	Total Tottlollo
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	A - Residential
Actual	2022 Unitil Energy Systems	B - Low-Income
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	C - Commercial & Industrial
Actual	2022 Unitil Energy Systems	Total Portfolio
Actual	2022 Unitil Energy Systems	Total Portfolio
	<i>5.</i> .	
Plan	2022 Unitil Energy Systems	A - Residential
Plan	2022 Unitil Energy Systems	A - Residential
Plan		A - Residential
Plan	2022 Unitil Energy Systems	A - Residential
	2022 Unitil Energy Systems	
Plan	2022 Unitil Energy Systems	A - Residential
Plan	2022 Unitil Energy Systems	A - Residential
Plan	2022 Unitil Energy Systems	A - Residential
Plan	2022 Unitil Energy Systems	B - Low-Income
Plan	2022 Unitil Energy Systems	C - Commercial & Industrial
Plan	2022 Unitil Energy Systems	C - Commercial & Industrial
Plan	2022 Unitil Energy Systems	C - Commercial & Industrial

Plan	2022 Unitil Energy Systems	C - Commercial & Industrial
Plan	2022 Unitil Energy Systems	C - Commercial & Industrial
Plan	2022 Unitil Energy Systems	C - Commercial & Industrial
Plan	2022 Unitil Energy Systems	Total Portfolio
Plan	2022 Unitil Energy Systems	Total Portfolio
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	B - Low-Income
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	Total Portfolio
	2046 N	
Plan	2016 Northern Utilities	A - Residential
Plan Plan	2016 Northern Utilities 2016 Northern Utilities	A - Residential A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan Plan	2016 Northern Utilities 2016 Northern Utilities	A - Residential A - Residential
Plan Plan Plan	2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities	A - Residential A - Residential A - Residential
Plan Plan Plan Plan	2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities	A - Residential A - Residential A - Residential A - Residential
Plan Plan Plan Plan Plan	2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities	A - Residential
Plan Plan Plan Plan Plan Plan	2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities 2016 Northern Utilities	A - Residential B - Low-Income
Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial C - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities 2017 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio A - Residential A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities 2017 Northern Utilities 2017 Northern Utilities 2017 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential
Plan Plan Plan Plan Plan Plan Plan Plan	2016 Northern Utilities 2017 Northern Utilities 2017 Northern Utilities 2017 Northern Utilities 2017 Northern Utilities	A - Residential B - Low-Income C - Commercial & Industrial A - Residential C - Commercial & Industrial Total Portfolio A - Residential A - Residential A - Residential B - Low-Income

Actual	2017 Northern Utilities	C - Commercial & Industrial
Actual	2017 Northern Utilities	A - Residential
Actual	2017 Northern Utilities	C - Commercial & Industrial
Actual	2017 Northern Utilities	Total Portfolio
Plan	2017 Northern Utilities	A - Residential
Plan	2017 Northern Utilities	A - Residential
Plan	2017 Northern Utilities	A - Residential
Plan	2017 Northern Utilities	B - Low-Income
Plan	2017 Northern Utilities	C - Commercial & Industrial
Plan	2017 Northern Utilities	C - Commercial & Industrial
Plan	2017 Northern Utilities	C - Commercial & Industrial
Plan	2017 Northern Utilities	A - Residential
Plan	2017 Northern Utilities	C - Commercial & Industrial
Plan	2017 Northern Utilities	Total Portfolio
Actual	2018 Northern Utilities	A - Residential
Actual	2018 Northern Utilities	A - Residential
Actual	2018 Northern Utilities	A - Residential
Actual	2018 Northern Utilities	A - Residential
Actual	2018 Northern Utilities	B - Low-Income
Actual	2018 Northern Utilities	C - Commercial & Industrial
Actual	2018 Northern Utilities	C - Commercial & Industrial
Actual	2018 Northern Utilities	C - Commercial & Industrial
Actual	2018 Northern Utilities	A - Residential
Actual	2018 Northern Utilities	C - Commercial & Industrial
Actual	2018 Northern Utilities	Total Portfolio
Plan	2018 Northern Utilities	A - Residential
Plan	2018 Northern Utilities	A - Residential
Plan	2018 Northern Utilities	A - Residential
Plan	2018 Northern Utilities	A - Residential
Plan	2018 Northern Utilities	B - Low-Income
Plan	2018 Northern Utilities	C - Commercial & Industrial
Plan	2018 Northern Utilities	C - Commercial & Industrial
Plan	2018 Northern Utilities	C - Commercial & Industrial
Plan	2018 Northern Utilities	A - Residential
Plan	2018 Northern Utilities	C - Commercial & Industrial
Plan	2018 Northern Utilities	Total Portfolio
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	B - Low-Income

Actual	2019 Northern Utilities	B - Low-Income
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	Total Portfolio
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	B - Low-Income
Plan	2019 Northern Utilities	B - Low-Income
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	Total Portfolio
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	B - Low-Income
Actual	2020 Northern Utilities	B - Low-Income
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	Total Portfolio
Actual	2020 Northern Utilities	Total Portfolio
Dlan	2020 Nouthous Htilitics	A. Docidontial
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	B - Low Income
Plan	2020 Northern Utilities	B - Low-Income
Plan	2020 Northern Utilities	C - Commercial & Industrial

Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	Total Portfolio
Plan	2020 Northern Utilities	Total Portfolio
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	B - Low-Income
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	Total Portfolio
Actual	2021 Northern Utilities	Total Portfolio
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	B - Low-Income
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	Total Portfolio
Plan	2021 Northern Utilities	Total Portfolio
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	B - Low-Income
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	Total Portfolio
Actual	2022 Northern Utilities	Total Portfolio
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	B - Low-Income
Plan	2022 Northern Utilities	C - Commercial & Industrial
Plan	2022 Northern Utilities	C - Commercial & Industrial

Plan	2022 Northern Utilities	C - Commercial & Industrial
Plan	2022 Northern Utilities	Total Portfolio
Plan	2022 Northern Utilities	Total Portfolio
	Total North Cambridge	1010110110110
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Total Portfolio
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Total Portfolio
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Total Portfolio

Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Total Portfolio
Plan	2018 NHEC	Residential
Plan	2018 NHEC 2018 NHEC	Residential
Plan	2018 NHEC 2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC 2018 NHEC	Residential
Plan	2018 NHEC	Commercial
Plan	2018 NHEC 2018 NHEC	Commercial
Plan	2018 NHEC 2018 NHEC	Commercial
Plan	2018 NHEC 2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Total Portfolio
i iaii	2010 MILO	Total Foltiono
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Total Portfolio
Plan	2019 NHEC	Residential

Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Total Portfolio
	2010 111120	
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Total Portfolio
, totaa.	2010 111120	Total Totalono
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Portfolio
Plan	2020 NHEC	Total Portfolio
- 1411		. 5
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual		5
Actual	2020 NHEC	Residential

Actual	2020 NHEC	Commercial
Actual	2020 NHEC	Commercial
Actual	2020 NHEC	Portfolio
Actual	2020 NHEC	Total Portfolio
Aotuui	2020 111120	rotar r ortrono
Plan	2021 NHEC	Residential
Plan	2021 NHEC	Residential
Plan		
	2021 NHEC	Residential
Plan	2021 NHEC	Residential
Plan	2021 NHEC	Residential
Plan	2021 NHEC	Commercial
Plan	2021 NHEC	Portfolio
Plan	2021 NHEC	Total Portfolio
Actual	2021 NHEC	Residential
Actual	2021 NHEC	Commercial
Actual	2021 NHEC	Portfolio
Actual	2021 NHEC	Total Portfolio
Plan	2022 NHEC	Residential
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Commercial
Plan	2022 NHEC	Portfolio

Plan	2022 NHEC	Total Portfolio
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Portfolio
Actual	2022 NHEC	Total Portfolio

Information depicted is preliminary, pending issuance of the 2022 Annual Reports

Program	In	Internal Admin		ternal Admin
B1 - Home Energy Assistance	\$	93,920.54		_
A1 - Energy Star Homes	\$	32,843.40	\$	-
A2 - Home Performance with Energy Star	\$	63,382.00	\$	34.40
A3 - Energy Star Products	\$	63,381.98	\$	-
A4 - Residential Behavior	\$	8,643.03	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	-	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	-	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	167,673.97	\$	-
C2 - Small Business Energy Solutions	\$	78,939.34	\$	-
C3 - Municipal Energy Solutions	\$	51,858.00	\$	-
C4 - Energy Rewards RFP Program	\$	15,557.40	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	-	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	-	\$	-
C6c - C&I Education		-	\$	-
C6d - C&I Customer Partnerships	\$	-	\$	-
C6e - Smart Start	\$	-	\$	-
Performance Incentive	\$ \$ \$ \$	-	\$	-
	\$	576,199.66	\$	34.40
B1 - Home Energy Assistance	\$	64,847.44	\$	-
A1 - Energy Star Homes	\$	22,562.71	\$	-
A2 - Home Performance with Energy Star	\$	43,849.38		-
A3 - Energy Star Products	\$	43,675.38		-
A4 - Residential Behavior	\$	5,916.19	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	5,538.97	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	1,131.35	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	110,891.27	\$	-
C2 - Small Business Energy Solutions		51,994.22	\$	-
C3 - Municipal Energy Solutions	\$ \$	34,257.93	\$	-
C4 - Energy Rewards RFP Program		10,166.97	\$	-
C5 - C&I Active Demand Response	\$ \$	-	\$	-
C6a - C&I Customer Engagement	\$	8,144.26	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,639.82	\$	-

C6c - C&I Education	\$	4,869.44	\$	-
C6d - C&I Customer Partnerships	\$	445.92	\$	-
C6e - Smart Start	\$	1,225.63	\$	-
Performance Incentive	\$	-	\$	-
	\$ \$	412,156.88	\$	-
	 	-		
B1 - Home Energy Assistance	\$	111,965.18	\$	9,334.47
A1 - Energy Star Homes	\$	37,226.96		3,103.59
A2 - Home Performance with Energy Star	\$	70,126.93	\$	5,877.03
A3 - Energy Star Products	\$	66,336.29		5,530.42
A4 - Residential Behavior	\$	11,523.56	\$	960.71
A5 - Residential Active Demand Response	\$ \$ \$	-	\$	-
A6a - Res Customer Engagement	\$	2,760.88	\$	230.17
A6b - Res ISO Forward Capacity Market Expenses	\$	1,557.60	\$	129.86
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	170,611.55	\$	14,223.79
C2 - Small Business Energy Solutions	\$	100,744.74	\$	8,399.03
C3 - Municipal Energy Solutions	\$	47,131.72	\$	3,929.35
C4 - Energy Rewards RFP Program	\$	21,698.86	\$	1,809.02
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$ \$ \$	4,141.32	\$	345.26
C6b - C&I ISO Forward Capacity Market Expenses	\$	3,634.40	\$	303.00
C6c - C&I Education	¢	6,814.49	\$	568.12
C6d - C&I Customer Partnerships	¢	650.97	\$	54.27
C6e - Smart Start	\$ \$ \$	1,687.40	\$	140.68
Coe - Siliait Start	Ą	1,007.40		140.08
Parformance Incentive	ç		C	
Performance Incentive	\$ \$	- 658 612 85	\$ ¢	- 5/1 938 77
Performance Incentive	\$ \$	658,612.85	\$ \$	54,938.77
	\$		\$	54,938.77
B1 - Home Energy Assistance	\$ \$	101,841.62	\$ \$	54,938.77 - -
B1 - Home Energy Assistance A1 - Energy Star Homes	\$ \$ \$	101,841.62 33,861.04	\$ \$ \$	- 54,938.77 - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star	\$ \$ \$ \$	101,841.62 33,861.04 63,786.27	\$ \$ \$ \$	- 54,938.77 - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products	\$ \$ \$ \$	101,841.62 33,861.04 63,786.27 60,338.36	\$ \$ \$ \$	- 54,938.77 - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior	\$ \$ \$ \$ \$	101,841.62 33,861.04 63,786.27	\$ \$ \$ \$ \$	- 54,938.77 - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response	\$ \$ \$ \$ \$ \$ \$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64	\$ \$ \$ \$ \$	- 54,938.77 - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement	\$ \$ \$ \$ \$ \$ \$ \$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25	\$ \$ \$ \$ \$ \$	- 54,938.77 - - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses	\$ \$\$\$\$\$\$\$\$\$\$\$\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64	\$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77 - - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education	\$ \$ \$ \$ \$ \$ \$ \$ \$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77 - - - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77 - - - - - - - -
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22 19,736.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22 19,736.91 - 3,766.88	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22 19,736.91 - 3,766.88 3,305.79	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22 19,736.91 - 3,766.88 3,305.79 6,198.35	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77
B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses	\$	101,841.62 33,861.04 63,786.27 60,338.36 10,481.64 - 2,511.25 1,416.77 - 155,141.24 91,635.66 42,870.22 19,736.91 - 3,766.88 3,305.79	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 54,938.77

C6e - Smart Start	\$	1,578.95	\$	-
Performance Incentive	\$	-	\$	-
	\$	599,063.06	\$	-
B1 - Home Energy Assistance	\$	93,250.78	\$	-
A1 - Energy Star Homes	\$	32,420.87	\$	-
A2 - Home Performance with Energy Star	\$	48,852.05	\$	50.29
A3 - Energy Star Products	\$	65,425.15	\$	-
A4 - Residential Behavior	\$	8,183.25	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	4,796.77	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	970.67	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	147,461.49	\$	-
C2 - Small Business Energy Solutions	\$	84,622.61	\$	-
C3 - Municipal Energy Solutions	\$	29,455.01	\$	-
C4 - Energy Rewards RFP Program	\$ \$	16,199.34	\$	-
C5 - C&I Active Demand Response		-	\$	-
C6a - C&I Customer Engagement	\$ \$	7,195.14	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,264.93	\$	-
C6c - C&I Education		5,877.72	\$	-
C6d - C&I Customer Partnerships	\$	511.10	\$	-
C6e - Smart Start	\$	1,051.56	\$	-
Performance Incentive	\$ \$ \$ \$	-	\$	-
	\$	548,538.45	\$	50.29
B1 - Home Energy Assistance	\$	180,609.00	\$	9,352.00
A1 - Energy Star Homes	\$	62,758.00	\$	3,250.00
A2 - Home Performance with Energy Star	\$	94,564.00	\$	4,896.00
A3 - Energy Star Products	\$	126,636.00	\$	6,557.00
A4 - Residential Behavior	\$	15,807.00	\$	818.00
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	9,266.00	\$	480.00
A6b - Res ISO Forward Capacity Market Expenses	\$	1,875.00	\$	97.00
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	285,854.00	\$	14,801.00
C2 - Small Business Energy Solutions	\$	164,041.00	\$	8,494.00
C3 - Municipal Energy Solutions	\$	56,736.00	\$	2,938.00
C4 - Energy Rewards RFP Program	\$	31,402.00	\$	1,626.00
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	13,899.00	\$	720.00
C6b - C&I ISO Forward Capacity Market Expenses	\$	4,375.00	\$	227.00
C6c - C&I Education	\$	11,354.00		588.00
C6d - C&I Customer Partnerships	\$	987.00		51.00
C6e - Smart Start	\$	2,031.00	\$	105.00
Performance Incentive	\$	-	\$	-
	Ψ		~	

B1 - Home Energy Assistance		\$ 1,062,194.00	\$	55,000.00
A1 - Energy Star Homes \$ 35,415.28 \$ 16.12 A2 - Home Performance with Energy Star \$ 65,469.27 \$ 16.12 A3 - Energy Star Products \$ 60,216.73 \$ - A4 - Residential Behavior \$ 14,261.35 \$ - A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,642.38 \$ - A6b - Res ISO Forward Capacity Market Expenses \$ 825.17 \$ - A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 164,827.15 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&II Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6e - Smart Start<		400 405 00		
A2 - Home Performance with Energy Star				-
A3 - Energy Star Products \$ 60,216.73 \$ - A4 - Residential Behavior \$ 14,261.35 \$ - A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,642.38 \$ - A6b - Res ISO Forward Capacity Market Expenses \$ 825.17 \$ - A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 164,827.15 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 1,441.17 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6a - C&I Education \$ 7,629.97 \$ - C6c - C&I Education \$ 7,629.97 \$ - Performance Incentive \$ 7 \$ 9.782.10 <t< td=""><td></td><td>•</td><td>-</td><td>-</td></t<>		•	-	-
A4 - Residential Behavior \$ 14,261.35 \$ - A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,642.38 \$ - A6b - Res ISO Forward Capacity Market Expenses \$ 825.17 \$ - A6c - Res Education \$ 164,827.15 \$ - C1 - Large Business Energy Solutions \$ 89,831.38 \$ - C2 - Small Business Energy Solutions \$ 25,818.16 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C3 - Municipal Energy Solutions \$ 21,241.15 \$ - C4 - Energy Rewards RFP Program \$ 1,241.15 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6c - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes		\$ •		16.12
A5 - Residential Active Demand Response \$				-
A6a - Res Customer Engagement \$ 3,642.38 \$ - A6b - Res ISO Forward Capacity Market Expenses \$ 825.17 \$ - A6c - Res Education \$ 164,827.15 \$ - C1 - Large Business Energy Solutions \$ 164,827.15 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6a - C&I Customer Engagement \$ 7,629.97 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.00 A2 - Home Performance with Energy Star \$ 70,127.48 6,550.40 A3 - Energy Star Pr		14,261.35		-
A6b - Res ISO Forward Capacity Market Expenses \$ 825.17 \$ - A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 164,827.15 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6c - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,580.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior	•	-		-
A6c - Res Education \$ 1.64,827.15 \$ - C1 - Large Business Energy Solutions \$ 89,831.38 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&l Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&l Customer Engagement \$ 5,646.52 \$ - C6b - C&l ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&l Education \$ 7,629.97 \$ - C6d - C&l Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ - \$ - E1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Re		\$		-
C1 - Large Business Energy Solutions \$ 164,827.15 \$ - C2 - Small Business Energy Solutions \$ 89,831.38 \$ - C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ 923.87 \$ - E1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ 7. \$ - A6a - Res Custom		\$ 825.17		-
C2 - Small Business Energy Solutions \$ 89,831.38 \$ C3 - Municipal Energy Solutions \$ 25,818.16 \$ C4 - Energy Rewards RFP Program \$ 21,241.15 \$ C5 - C&I Active Demand Response \$ 4,441.67 \$ C6a - C&I Customer Engagement \$ 5,646.52 \$ C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ C6c - C&I Education \$ 7,629.97 \$ C6d - C&I Customer Partnerships \$ 450.56 \$ C6e - Smart Start \$ 923.87 \$ Performance Incentive \$ 7.629.97 \$ B1 - Home Energy Assistance \$ 104,725.55 \$ A1 - Energy Star Homes \$ 36,667.74 \$ A2 - Home Performance with Energy Star \$ 70,127.48 \$ A3 - Energy Star Products \$ 62,836.02 \$ A4 - Residential Behavior \$ 14,765.70 \$ A5 - Residential Active Demand Response \$ - \$ A6a - Res Customer Engagement \$ 3,323.42 \$ A6b - Res Education \$ - \$ C1 - Large Business Energy Solutions \$ 163,024.90 \$ C2 - Small Business Energy Solutions \$ 25,865.10 \$ C3 - Municipal Energy		-		-
C3 - Municipal Energy Solutions \$ 25,818.16 \$ - C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ 163,024.90 \$ 15,227.67 C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 <td></td> <td>\$</td> <td></td> <td>-</td>		\$		-
C4 - Energy Rewards RFP Program \$ 21,241.15 \$ - CS - C	<u> </u>	89,831.38	\$	-
C5 - C&I Active Demand Response \$ 4,441.67 \$ 6,812.50 C6a - C&I Customer Engagement \$ 5,646.52 \$ - C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ - \$ - Performance Incentive \$ - \$ - * 606,036.29 \$ 6,828.62 B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - <td>C3 - Municipal Energy Solutions</td> <td>\$ 25,818.16</td> <td>\$</td> <td>-</td>	C3 - Municipal Energy Solutions	\$ 25,818.16	\$	-
C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ - \$ - Fefformance Incentive \$ - \$ - B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solution		\$	\$	-
C6b - C&I ISO Forward Capacity Market Expenses \$ 1,989.87 \$ - C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ - \$ - Fefformance Incentive \$ - \$ - B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solution	·	\$ 4,441.67	\$	6,812.50
C6c - C&I Education \$ 7,629.97 \$ - C6d - C&I Customer Partnerships \$ 450.56 \$ - C6e - Smart Start \$ 923.87 \$ - Performance Incentive \$ - \$ - \$ 606,036.29 \$ 6,828.62 B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 <td>C6a - C&I Customer Engagement</td> <td>\$ 5,646.52</td> <td>\$</td> <td>-</td>	C6a - C&I Customer Engagement	\$ 5,646.52	\$	-
Performance Incentive \$ - \$ 606,036.29 \$ 6,828.62 B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 </td <td>C6b - C&I ISO Forward Capacity Market Expenses</td> <td>1,989.87</td> <td>\$</td> <td>-</td>	C6b - C&I ISO Forward Capacity Market Expenses	1,989.87	\$	-
Performance Incentive \$ - \$ 606,036.29 \$ 6,828.62 B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 </td <td>C6c - C&I Education</td> <td>\$ 7,629.97</td> <td>\$</td> <td>-</td>	C6c - C&I Education	\$ 7,629.97	\$	-
Performance Incentive \$ - \$ 606,036.29 \$ 6,828.62 B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 </td <td>C6d - C&I Customer Partnerships</td> <td>\$ 450.56</td> <td>\$</td> <td>-</td>	C6d - C&I Customer Partnerships	\$ 450.56	\$	-
B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ 163,024.90 \$ 15,227.67 C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education <t< td=""><td>C6e - Smart Start</td><td>\$ 923.87</td><td>\$</td><td>-</td></t<>	C6e - Smart Start	\$ 923.87	\$	-
B1 - Home Energy Assistance \$ 104,725.55 \$ 9,782.10 A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	Performance Incentive	-	\$	
A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.		\$ 606,036.29	\$	6,828.62
A1 - Energy Star Homes \$ 36,667.74 \$ 3,425.02 A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.				
A2 - Home Performance with Energy Star \$ 70,127.48 \$ 6,550.40 A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ -	B1 - Home Energy Assistance			9,782.10
A3 - Energy Star Products \$ 62,836.02 \$ 5,869.33 A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -		\$		3,425.02
A4 - Residential Behavior \$ 14,765.70 \$ 1,379.22 A5 - Residential Active Demand Response \$ - \$ - A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A2 - Home Performance with Energy Star	70,127.48	\$	6,550.40
A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A3 - Energy Star Products	62,836.02	\$	5,869.33
A6a - Res Customer Engagement \$ 3,323.42 \$ 310.43 A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A4 - Residential Behavior	\$ 14,765.70	\$	1,379.22
A6b - Res ISO Forward Capacity Market Expenses \$ 854.35 \$ 79.80 A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A5 - Residential Active Demand Response	\$ -	\$	-
A6c - Res Education \$ - \$ - C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ -	A6a - Res Customer Engagement	3,323.42	\$	310.43
C1 - Large Business Energy Solutions \$ 163,024.90 \$ 15,227.67 C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A6b - Res ISO Forward Capacity Market Expenses	\$ 854.35	\$	79.80
C2 - Small Business Energy Solutions \$ 91,935.67 \$ 8,587.44 C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	A6c - Res Education	\$ -	\$	-
C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C1 - Large Business Energy Solutions	\$ 163,024.90	\$	15,227.67
C3 - Municipal Energy Solutions \$ 25,865.10 \$ 2,415.98 C4 - Energy Rewards RFP Program \$ 22,107.62 \$ 2,065.01 C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C2 - Small Business Energy Solutions	\$ 91,935.67	\$	8,587.44
C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C3 - Municipal Energy Solutions	25,865.10	\$	2,415.98
C5 - C&I Active Demand Response \$ 5,000.00 \$ 5,000.00 C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C4 - Energy Rewards RFP Program	\$ 22,107.62	\$	2,065.01
C6a - C&I Customer Engagement \$ 4,985.13 \$ 465.65 C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C5 - C&I Active Demand Response	\$ 5,000.00	\$	5,000.00
C6b - C&I ISO Forward Capacity Market Expenses \$ 1,993.49 \$ 186.21 C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C6a - C&I Customer Engagement	\$ 4,985.13	\$	465.65
C6c - C&I Education \$ 7,643.84 \$ 713.99 C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ -	C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,993.49	\$	186.21
C6d - C&I Customer Partnerships \$ 451.38 \$ 42.16 C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ - \$ 617,232.94 \$ 62,186.86	C6c - C&I Education	\$ 7,643.84	\$	713.99
C6e - Smart Start \$ 925.55 \$ 86.45 Performance Incentive \$ - \$ - \$ 617,232.94 \$ 62,186.86	C6d - C&I Customer Partnerships	\$ 451.38	\$	42.16
Performance Incentive \$ - \$ - \$ 617,232.94 \$ 62,186.86	C6e - Smart Start	\$ 925.55	\$	86.45
\$ 617,232.94 \$ 62,186.86	Performance Incentive	\$ -	\$	-
		\$ 617,232.94		62,186.86

B1 - Home Energy Assistance	\$	135,642.49	\$ -
A1 - Energy Star Homes	\$	38,047.38	\$ -
A2 - Home Performance with Energy Star	\$	109,443.24	\$ -
A3 - Energy Star Products	\$	112,257.16	\$ -
A4 - Residential Behavior	\$	-	\$ -
A5 - Residential Active Demand Response	\$	2,148.47	\$ -
A6a - Res Customer Engagement	\$	4,477.35	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$	802.80	\$ -
A6c - Res Education	\$	-	\$ -
C1 - Large Business Energy Solutions	\$	275,816.02	\$ -
C2 - Small Business Energy Solutions	\$	135,602.49	\$ -
C3 - Municipal Energy Solutions	\$	32,849.57	\$ -
C4 - Energy Rewards RFP Program	\$	30,110.93	\$ -
C5 - C&I Active Demand Response	\$	7,719.60	\$ -
C6a - C&I Customer Engagement	\$	7,576.22	\$ -
C6b - C&I ISO Forward Capacity Market Expenses		2,071.08	\$ -
C6c - C&I Education	\$ \$	5,898.87	\$ -
C6d - C&I Customer Partnerships	\$	469.52	\$ -
C6e - Smart Start	\$	609.14	\$ -
Performance Incentive	\$ \$ \$	-	\$ -
	\$	901,542.35	\$ -
B1 - Home Energy Assistance	\$	120,603.10	\$ 10,200.00
A1 - Energy Star Homes	\$	33,831.56	\$ 2,861.30
A2 - Home Performance with Energy Star	\$	97,951.47	\$ 8,284.24
A3 - Energy Star Products	\$	85,566.59	\$ 7,236.79
A4 - Residential Behavior	\$	-	\$ -
A5 - Residential Active Demand Response	\$	1,912.99	\$ 161.79
A6a - Res Customer Engagement	\$	3,986.61	\$ 337.17
A6b - Res ISO Forward Capacity Market Expenses	\$	714.81	\$ 60.46
A6c - Res Education	\$	-	\$ -
C1 - Large Business Energy Solutions	\$	202,864.72	\$ 17,157.27
C2 - Small Business Energy Solutions	\$	99,736.63	\$ 8,435.22
C3 - Municipal Energy Solutions	\$	21,624.60	\$ 1,828.90
C4 - Energy Rewards RFP Program	\$	22,731.42	\$ 1,922.51
C5 - C&I Active Demand Response	\$	5,677.82	\$ 480.20
C6a - C&I Customer Engagement	\$	5,572.37	\$ 471.28
C6b - C&I ISO Forward Capacity Market Expenses	\$ \$	1,523.30	\$ 128.83
C6c - C&I Education	\$	4,338.66	\$ 366.94
C6d - C&I Customer Partnerships	\$	345.33	\$ 29.21
C6e - Smart Start	\$	448.03	\$ 37.89
Performance Incentive	\$ \$ \$ \$	-	\$ -
	\$	709,430.00	\$ 60,000.00
B1 - Home Energy Assistance	\$	64,112.60	\$ -
A1 - Energy Star Homes	\$	17,959.20	\$ -
- :		-	

A2 - Home Performance with Energy Star	\$	51,729.30	\$	_
A3 - Energy Star Products	\$	45,422.32		
		45,422.52	\$	-
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,015.49	\$	-
A6a - Res Customer Engagement	\$	2,116.26	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	379.45	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	142,348.71	\$	-
C2 - Small Business Energy Solutions	\$	69,984.48	\$	-
C3 - Municipal Energy Solutions	\$ \$	19,214.07	\$	-
C4 - Energy Rewards RFP Program	\$	15,540.26	\$	-
C5 - C&I Active Demand Response	\$ \$	3,984.09	\$	-
C6a - C&I Customer Engagement	\$	3,910.09	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,068.89	\$	-
C6c - C&I Education	\$	3,044.41	\$	_
C6d - C&I Customer Partnerships	¢	242.32	\$	_
C6e - Smart Start	\$ \$ \$ \$	314.38	۶ \$	_
	ې د	314.30	-	-
Performance Incentive	\$	-	\$	-
	\$	442,386.32	\$	
B1 - Home Energy Assistance	\$	120,603.10	\$	10,200.00
A1 - Energy Star Homes	\$	33,831.56	\$	2,861.30
A2 - Home Performance with Energy Star	\$ \$	97,951.47	\$	8,284.24
A3 - Energy Star Products	\$	85,566.59	\$	7,236.79
A3 - Energy Star Products A4 - Residential Behavior		85,566.59 -	\$ \$	7,236.79 -
		85,566.59 - 1,912.99		7,236.79 - 161.79
A4 - Residential Behavior A5 - Residential Active Demand Response	\$ \$	- 1,912.99	\$ \$	-
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement	\$ \$ \$	- 1,912.99 3,986.61	\$ \$ \$	- 161.79 337.17
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses	\$ \$ \$ \$	- 1,912.99	\$ \$ \$	- 161.79
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education	\$ \$ \$ \$	- 1,912.99 3,986.61 714.81 -	\$ \$ \$ \$	- 161.79 337.17 60.46
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions	\$ \$ \$ \$ \$	- 1,912.99 3,986.61 714.81 - 225,596.13	\$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions	\$ \$ \$ \$ \$ \$	- 1,912.99 3,986.61 714.81 - 225,596.13 99,736.63	\$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78 8,435.22
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions	\$ \$ \$ \$ \$ \$	- 1,912.99 3,986.61 714.81 - 225,596.13	\$ \$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program	\$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60	\$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82	\$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start Performance Incentive	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33 448.03 - 709,430.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21 37.89
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start Performance Incentive	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33 448.03 - 709,430.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21 37.89
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start Performance Incentive B1 - Home Energy Assistance A1 - Energy Star Homes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33 448.03 - 709,430.00 83,164.10 18,273.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21 37.89
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start Performance Incentive B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33 448.03 - 709,430.00 83,164.10 18,273.54 68,805.07	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21 37.89
A4 - Residential Behavior A5 - Residential Active Demand Response A6a - Res Customer Engagement A6b - Res ISO Forward Capacity Market Expenses A6c - Res Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C4 - Energy Rewards RFP Program C5 - C&I Active Demand Response C6a - C&I Customer Engagement C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education C6d - C&I Customer Partnerships C6e - Smart Start Performance Incentive B1 - Home Energy Assistance A1 - Energy Star Homes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912.99 3,986.61 714.81 - 225,596.13 99,736.63 21,624.60 - 5,677.82 5,572.37 1,523.30 4,338.66 345.33 448.03 - 709,430.00 83,164.10 18,273.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	161.79 337.17 60.46 - 19,079.78 8,435.22 1,828.90 - 480.20 471.28 128.83 366.94 29.21 37.89

A4 Desidential Dehavior	۲		۲	
A4 - Residential Behavior	\$	1 216 25	\$	-
A5 - Residential Active Demand Response	\$	1,216.25	\$	-
A6a - Res Customer Engagement	\$	474.02	\$ ¢	-
A6b - Res ISO Forward Capacity Market Expenses	\$	474.02	\$	-
A6c - Res Education	\$	2,070.33	\$	-
C1 - Large Business Energy Solutions	\$	124,284.09	\$	-
C2 - Small Business Energy Solutions	\$	134,614.18	\$	-
C3 - Municipal Energy Solutions	\$	24,248.67	\$	-
C4 - Energy Rewards RFP Program	\$	-	\$	-
C5 - C&I Active Demand Response	\$	5,354.99	\$	-
C6a - C&I Customer Engagement	\$	-	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,527.03	\$	-
C6c - C&I Education	\$	2,844.35	\$	-
C6d - C&I Customer Partnerships	\$ \$	216.75	\$	15,000.00
C6e - Smart Start	\$	424.18	\$	-
Performance Incentive	\$ \$	-	\$	-
	\$	508,103.55	\$	15,000.00
B1 - Home Energy Assistance	\$	151,733.38	\$	12,832.84
A1 - Energy Star Homes	\$	33,340.18	\$	2,819.74
A2 - Home Performance with Energy Star	\$	125,535.25	\$	10,617.14
A3 - Energy Star Products	\$	74,049.38	\$	6,262.72
A4 - Residential Behavior	\$	-	\$, -
A5 - Residential Active Demand Response	\$	2,219.06	\$	187.68
A6a - Res Customer Engagement	\$	-	, \$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	951.82	, \$	80.50
A6c - Res Education	\$	2,603.69	\$	220.21
C1 - Large Business Energy Solutions	\$	152,860.78	\$	12,928.19
C2 - Small Business Energy Solutions	\$	165,566.06		14,002.74
C3 - Municipal Energy Solutions	\$	23,916.76	\$	2,022.76
C4 - Energy Rewards RFP Program	\$	23,310.70	ς .	-
C5 - C&I Active Demand Response		6,586.26	\$	557.03
C6a - C&I Customer Engagement	\$ \$	0,380.20	۶ \$	337.03
C6b - C&I ISO Forward Capacity Market Expenses	\$ \$	- 2 141 E0	۶ \$	- 181.13
C6c - C&I Education		2,141.59	۶ \$	
	\$	2,498.41		211.30
C6d - C&I Customer Partnerships	\$ \$ \$	303.98	\$	25.71
C6e - Smart Start	\$ ¢	594.89	\$	50.31
Performance Incentive	<u> </u>		\$	-
	\$	744,901.49	\$	63,000.00
A1 - Energy Star Homes		\$11,419		\$4,388
A2 - Home Performance with Energy Star		\$10,782		\$5,631
A3 - Energy Star Products		\$6,242		\$2,972
A6b - Res ISO Forward Capacity Market Expenses		\$8,228		\$6,070
C1 - Large Business Energy Solutions		\$18,299		\$5,735
C2 - Small Business Energy Solutions		\$14,447		\$3,845

C3 - Municipal Energy Solutions		\$7,088		\$1,243
C6b - C&I ISO Forward Capacity Market Expenses		\$10,907		\$8,046
C6c - C&I Education	\$-		\$-	
Performance Incentive	\$-		\$-	
Performance Incentive	\$-		\$-	
		\$96,663		\$41,460
B1 - Home Energy Assistance		\$23,141		\$6,612
A1 - Energy Star Homes		\$8,026		\$2,293
A2 - Home Performance with Energy Star		\$13,133		\$3,752
A3 - Energy Star Products		\$15,322		\$4,378
A6b - Res ISO Forward Capacity Market Expenses		\$10,500	\$-	
C1 - Large Business Energy Solutions		\$45,367		\$12,962
C2 - Small Business Energy Solutions		\$29,489		\$8,425
C3 - Municipal Energy Solutions		\$11,465		\$3,276
C6b - C&I ISO Forward Capacity Market Expenses		\$24,500	\$-	
C6c - C&I Education	\$-		\$-	
Performance Incentive	\$-		\$-	
Performance Incentive	\$-		\$-	
		\$180,942		\$41,698
B1 - Home Energy Assistance		\$13,421		\$4,750
A1 - Energy Star Homes		\$7,958		\$902
A2 - Home Performance with Energy Star		\$6,468		\$3,227
A3 - Energy Star Products		\$9,335		\$3,656
A6b - Res ISO Forward Capacity Market Expenses		\$6,410		\$3,847
C1 - Large Business Energy Solutions		\$24,726		\$7,102
C2 - Small Business Energy Solutions		\$24,272		\$4,451
C3 - Municipal Energy Solutions		\$9,611		\$1,338
C6b - C&I ISO Forward Capacity Market Expenses		\$8,497		\$5,099
C6c - C&I Education	\$-			\$575
Performance Incentive	\$-		\$-	
Performance Incentive	\$-		\$-	
		\$110,699		\$34,946
P1 Home Energy Assistance		ć40 coc		ć0.00 <i>4</i>
B1 - Home Energy Assistance		\$19,608		\$9,804
A1 - Energy Star Homes		\$6,002		\$3,001
A2 - Home Performance with Energy Star		\$9,275		\$4,638
A3 - Energy Star Products		\$12,003		\$6,002
A6b - Res ISO Forward Capacity Market Expenses		\$8,550	> -	640 546
C1 - Large Business Energy Solutions		\$35,152		\$10,546
C2 - Small Business Energy Solutions		\$22,263		\$6,679
C3 - Municipal Energy Solutions		\$9,000		\$2,700
C6b - C&I ISO Forward Capacity Market Expenses		\$19,950	Ş-	,
C6c - C&I Education		\$1,172		\$352
Performance Incentive	\$-		\$-	

Performance Incentive	\$-		\$-	
	<u>·</u>	\$142,975		\$43,720
1 - Home Energy Assistance		\$17,970		\$12,559
A1 - Energy Star Homes		\$5,430		\$7,695
A2 - Home Performance with Energy Star		\$7,039		\$3,472
A3 - Energy Star Products		\$26,375		\$3,535
A4 - Residential Behavior		\$4,939		\$4,159
A6b - Res ISO Forward Capacity Market Expenses		\$14,926		\$1,260
C1 - Large Business Energy Solutions		\$30,722		\$9,616
C2 - Small Business Energy Solutions		\$24,962		\$7,958
C3 - Municipal Energy Solutions		\$6,079		\$1,378
C6b - C&I ISO Forward Capacity Market Expenses		\$19,786		\$1,670
C6c - C&I Education		\$231		\$19
Performance Incentive	\$-	7 -	\$-	7
Performance Incentive	\$-		\$-	
	<u></u>	\$158,460		\$53,321
B1 - Home Energy Assistance		\$22,818		\$16,107
A1 - Energy Star Homes		\$6,895		\$4,867
A2 - Home Performance with Energy Star		\$8,938		\$6,309
A3 - Energy Star Products		\$9,704		\$6,850
44 - Residential Behavior		\$1,850		\$1,250
A6b - Res ISO Forward Capacity Market Expenses		\$19,500	\$-	
C1 - Large Business Energy Solutions		\$38,788		\$27,380
C2 - Small Business Energy Solutions		\$29,579		\$20,879
C3 - Municipal Energy Solutions		\$7,130		\$5,033
C6b - C&I ISO Forward Capacity Market Expenses		\$45,500	\$-	
C6c - C&I Education		\$1,395		\$985
Performance Incentive	\$-		\$-	
Performance Incentive	\$-		\$-	
		\$192,097		\$89,659
B1 - Home Energy Assistance		\$32,298		\$50,253
A1 - Energy Star Homes		\$8,662		\$8,705
A2 - Home Performance with Energy Star		\$16,611		\$26,828
A3 - Energy Star Products		\$13,637		\$6,141
A4 - Residential Behavior		\$3,022		\$3,015
A6b - Res ISO Forward Capacity Market Expenses		\$17,940		\$628
C1 - Large Business Energy Solutions		\$56,697		\$13,725
C2 - Small Business Energy Solutions		\$40,422		\$12,184
C3 - Municipal Energy Solutions		\$7,693		\$2,481
C6b - C&I ISO Forward Capacity Market Expenses		\$23,781		\$833
C6c - C&I Education		\$2,943		\$1,394
		. ,	<u> </u>	. ,
Performance Incentive	\$-		\$-	

	\$223,707	\$126,185
B1 - Home Energy Assistance	\$34,517	\$23,102
A1 - Energy Star Homes	\$9,257	\$6,195
A2 - Home Performance with Energy Star	\$17,753	\$11,882
A3 - Energy Star Products	\$15,081	\$10,093
A4 - Residential Behavior	\$2,550	\$1,550
A6b - Res ISO Forward Capacity Market Expenses	\$19,500 \$-	
C1 - Large Business Energy Solutions	\$61,561	\$41,201
C2 - Small Business Energy Solutions	\$43,889	\$29,374
C3 - Municipal Energy Solutions	\$8,352	\$5,590
C6b - C&I ISO Forward Capacity Market Expenses	\$45,500 \$-	
C6c - C&I Education	\$2,919	\$1,953
Performance Incentive	\$-	
Performance Incentive	\$- \$-	
	\$260,878	\$130,941
R1 - Home Energy Assistance	\$40,458	\$7,915
B1 - Home Energy Assistance	\$12,092	\$2,346
A1 - Energy Star Homes	. ,	\$2,340 \$3,174
A2 - Home Performance with Energy Star	\$19,429 \$12,369	\$3,174 \$2,346
A3 - Energy Star Products A4 - Residential Behavior	\$12,369	\$2,346 \$1,315
		\$1,515 \$454
A6b - Res ISO Forward Capacity Market Expenses	\$16,508	\$454 \$12,427
C1 - Large Business Energy Solutions	\$63,125	
C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions	\$44,074 \$5,083	\$8,618 \$1,492
	\$3,083 \$21,882	\$1,492 \$602
C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education	\$2,665	\$002 \$974
Performance Incentive - Portfolio	\$2,005	Ş9/4
renormance incentive - rottiono	\$241,698	\$41,662
B1 - Home Energy Assistance	\$60,092	\$39,661
A1 - Energy Star Homes	\$17,960	\$11,853
A2 - Home Performance with Energy Star	\$28,858	\$17,892
A3 - Energy Star Products	\$18,372	\$12,125
A4 - Residential Behavior	\$6,065	\$4,003
A6b - Res ISO Forward Capacity Market Expenses	\$21,646	\$1,623
C1 - Large Business Energy Solutions	\$94,941	\$62,661
C2 - Small Business Energy Solutions	\$60,444	\$39,893
C3 - Municipal Energy Solutions	\$8,336	\$5,502
C6b - C&I ISO Forward Capacity Market Expenses	\$50,507	\$3,788
C6c - C&I Education	\$3,638	\$2,401
Performance Incentive - Portfolio	\$- \$-	
	\$370,858	\$201,403
B1 - Home Energy Assistance	\$24,357	\$11,383

A1 - Energy Star Homes	\$8,747	\$3,571
A2 - Home Performance with Energy Star	\$11,697	\$5,043
A3 - Energy Star Products	\$7,446	\$5,613
A4 - Residential Behavior	\$2,246	\$2,792
A6b - Res ISO Forward Capacity Market Expenses	\$12,656	\$491
C1 - Large Business Energy Solutions	\$39,357	\$31,719
C2 - Small Business Energy Solutions	\$25,214	\$11,139
C3 - Municipal Energy Solutions	\$2,783	\$2,180
C6b - C&I ISO Forward Capacity Market Expenses	\$16,777	\$651
C6c - C&I Education	\$1,508	\$1,778
Performance Incentive - Portfolio	\$- \$-	
	\$152,787	\$76,360
B1 - Home Energy Assistance	\$60,092	\$61,294
A1 - Energy Star Homes	\$17,960	\$18,319
A2 - Home Performance with Energy Star	\$28,858	\$29,435
A3 - Energy Star Products	\$18,372	\$18,739
A4 - Residential Behavior	\$6,065	\$3,396
A6b - Res ISO Forward Capacity Market Expenses	\$24,811	\$758
C1 - Large Business Energy Solutions	\$94,941	\$96,840
C2 - Small Business Energy Solutions	\$60,444	\$61,652
C3 - Municipal Energy Solutions	\$8,336	\$8,502
C6b - C&I ISO Forward Capacity Market Expenses	\$57,894	\$1,768
C6c - C&I Education	\$3,638	\$3,711
Performance Incentive - Portfolio	\$5,036 \$- \$-	\$3,711
renormance incentive - rolliono	\$381,410	\$304,415
		730-7,-13
B1 - Home Energy Assistance	\$22,997	\$17,876
B1 - Home Energy Assistance A1 - Energy Star Homes	\$22,997 \$4,131	\$17,876 \$4,181
A1 - Energy Star Homes	\$4,131	\$4,181
A1 - Energy Star Homes A2 - Home Performance with Energy Star	\$4,131 \$11,833	\$4,181 \$6,882
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products	\$4,131 \$11,833 \$8,573	\$4,181 \$6,882 \$6,909
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior	\$4,131 \$11,833 \$8,573 \$2,119	\$4,181 \$6,882 \$6,909 \$1,747
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education Performance Incentive - Portfolio	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342 \$693	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961 \$4,115
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education Performance Incentive - Portfolio	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342 \$693 \$141,280	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961 \$4,115 \$89,147
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education Performance Incentive - Portfolio	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342 \$693 \$141,280	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961 \$4,115 \$89,147 \$39,666 \$5,732
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education Performance Incentive - Portfolio B1 - Home Energy Assistance A1 - Energy Star Homes A2 - Home Performance with Energy Star	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342 \$693 \$141,280 \$41,793 \$5,710 \$21,958	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961 \$4,115 \$89,147 \$39,666 \$5,732 \$20,811
A1 - Energy Star Homes A2 - Home Performance with Energy Star A3 - Energy Star Products A4 - Residential Behavior A6b - Res ISO Forward Capacity Market Expenses A6c - Residential Education C1 - Large Business Energy Solutions C2 - Small Business Energy Solutions C3 - Municipal Energy Solutions C6b - C&I ISO Forward Capacity Market Expenses C6c - C&I Education Performance Incentive - Portfolio	\$4,131 \$11,833 \$8,573 \$2,119 \$9,575 \$701 \$27,351 \$28,397 \$2,568 \$22,342 \$693 \$141,280	\$4,181 \$6,882 \$6,909 \$1,747 \$412 \$167 \$20,264 \$23,310 \$2,324 \$961 \$4,115 \$89,147 \$39,666 \$5,732

A4 - Residential Behavior	\$3,537	\$3,551
A6b - Res ISO Forward Capacity Market Expenses	\$5,275 \$-	
A6c - Residential Education	\$1,559	\$1,565
C1 - Large Business Energy Solutions	\$42,444	\$42,611
C2 - Small Business Energy Solutions	\$51,453	\$51,656
C3 - Municipal Energy Solutions	\$5,283	\$5,304
C6b - C&I ISO Forward Capacity Market Expenses	\$12,308 \$-	
C6c - C&I Education	\$838	\$841
Performance Incentive - Portfolio		
	\$207,667	\$187,309
P1 Homo Energy Assistance	\$21 272	\$0
B1 - Home Energy Assistance	\$21,273	
A1 - Energy Star Homes	\$21,747	\$0 \$0
A2 - Home Performance with Energy Star	\$20,371	\$0
A3 - Energy Star Products	\$23,055	\$0 \$0
A4 - Residential Behavior	\$9,300	\$0 \$0
C1 - Large Business Energy Solutions	\$38,587	\$0
C2 - Small Business Energy Solutions	\$27,739	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$162,073	\$0
B1 - Home Energy Assistance	\$53,700	\$0
A1 - Energy Star Homes	\$5,100	\$0
A2 - Home Performance with Energy Star	\$38,749	, \$0
A3 - Energy Star Products	\$59,700	\$0
A4 - Residential Behavior	\$17,880	, \$0
C1 - Large Business Energy Solutions	\$89,280	\$0
C2 - Small Business Energy Solutions	\$71,400	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0 \$0
	\$335,809	\$0
B1 - Home Energy Assistance	\$32,793.24	\$1,833.02
A1 - Energy Star Homes	\$14,516.61	\$247.88
A2 - Home Performance with Energy Star	\$24,461.16	\$1,329.06
A3 - Energy Star Products	\$28,008.02	\$1,485.85
A4 - Residential Behavior	\$8,811.79	\$413.74
C1 - Large Business Energy Solutions	\$52,467.73	\$2,848.96
C2 - Small Business Energy Solutions	\$46,528.29	\$2,502.48
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
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B1 - Home Energy Assistance	\$50,600	\$0
A1 - Energy Star Homes	\$14,000	\$0
A2 - Home Performance with Energy Star	\$37,000	\$0
A3 - Energy Star Products	\$40,000	\$0
A4 - Residential Behavior	\$11,000	\$0
C1 - Large Business Energy Solutions	\$78,100	\$0
C2 - Small Business Energy Solutions	\$68,500	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$299,200	\$0
P1 Homo Energy Assistance	\$20.904	¢EE2
B1 - Home Energy Assistance	\$39,804 \$6,773	\$553
A1 - Energy Star Homes	\$6,772	\$94
A2 - Home Performance with Energy Star	\$25,085	\$348
A3 - Energy Star Products	\$48,542	\$496
A4 - Residential Behavior	\$10,495	\$135
C1 - Large Business Energy Solutions	\$65,173	\$900
C2 - Small Business Energy Solutions	\$50,039	\$691
C6c - C&I Education	\$550	\$35
Performance Incentive	\$0 \$0	\$0
Performance Incentive	\$0	\$0
	\$246,460	\$3,253
B1 - Home Energy Assistance	\$60,865	\$2,800
A1 - Energy Star Homes	\$10,355	\$476
A2 - Home Performance with Energy Star	\$38,358	\$1,688
A3 - Energy Star Products	\$54,584	\$2,511
A4 - Residential Behavior	\$14,830	\$653
C1 - Large Business Energy Solutions	\$99,071	\$4,360
C2 - Small Business Energy Solutions	\$76,066	\$3,347
C6c - C&I Education	\$3,900	\$172
Performance Incentive	\$0	, \$0
Performance Incentive	\$0	\$0
	\$358,029	\$16,006
		-
B1 - Home Energy Assistance	\$57,347	\$76
A1 - Energy Star Homes	\$19,114	\$59
A2 - Home Performance with Energy Star	\$46,986	\$146
A3 - Energy Star Products	\$41,962	\$130
A4 - Residential Behavior	\$7,559	\$16
C1 - Large Business Energy Solutions	\$102,659	\$324
C2 - Small Business Energy Solutions	\$60,783	\$192
C6c - C&I Education	\$4,038	\$12
Performance Incentive	\$0	\$0

Performance Incentive	\$0	\$0
	\$340,446	\$954
P1 Homo Energy Assistance	¢65 517	¢2.676
B1 - Home Energy Assistance A1 - Energy Star Homes	\$65,517 \$21,068	\$2,676 \$860
A2 - Home Performance with Energy Star	\$51,788	\$2,115
A3 - Energy Star Products	\$46,250	\$1,889
A4 - Residential Behavior	\$13,538	\$542
C1 - Large Business Energy Solutions	\$115,015	\$4,697
C2 - Small Business Energy Solutions	\$68,099	\$2,781
C6c - C&I Education	\$4,120	\$168
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$385,395	\$15,728
B1 - Home Energy Assistance	\$59,551	\$6,060
A1 - Energy Star Homes	\$31,071	\$3,162
A2 - Home Performance with Energy Star	\$33,150	\$3,373
A3 - Energy Star Products	\$30,819	\$3,136
A4 - Residential Behavior	\$10,195	\$948
C1 - Large Business Energy Solutions	\$72,647	\$7,919
C2 - Small Business Energy Solutions	\$56,281	\$5,113
C6c - C&I Education	\$3,216	\$318
Performance Incentive - Portfolio	\$0	\$0
	\$296,929	\$30,029
B1 - Home Energy Assistance	\$83,822	\$3,353
A1 - Energy Star Homes	\$43,734	\$1,749
A2 - Home Performance with Energy Star	\$46,658	\$1,866
A3 - Energy Star Products	\$43,378	\$1,735
A4 - Residential Behavior	\$14,350	\$0
C1 - Large Business Energy Solutions	\$109,534	\$4,381
C2 - Small Business Energy Solutions	\$90,257	\$3,610
C6c - C&I Education	\$4,397	\$176
Performance Incentive - Portfolio	\$0	\$0
	\$436,131	\$16,871
D1 Home Energy Assistance	ć22.000	Ć0.45
B1 - Home Energy Assistance	\$33,889	\$845
A1 - Energy Star Homes	\$17,682	\$441
A2 - Home Performance with Energy Star	\$18,864	\$471
A3 - Energy Star Products	\$17,538	\$438
A4 - Residential Behavior	\$5,330	\$103
C1 - Large Business Energy Solutions	\$44,964	\$1,105
C2 - Small Business Energy Solutions	\$39,890	\$732
C6c - C&I Education	\$1,778	\$44
Performance Incentive - Portfolio	\$0	\$0

	\$179,934	\$4,179
B1 - Home Energy Assistance	\$74,142	\$2,966
A1 - Energy Star Homes	\$43,734	\$1,749
A2 - Home Performance with Energy Star	\$51,498	\$2,060
A3 - Energy Star Products	\$48,218	\$1,929
A4 - Residential Behavior	\$14,350	\$574
C1 - Large Business Energy Solutions	\$109,534	\$4,381
C2 - Small Business Energy Solutions	\$90,257	\$3,610
C6c - C&I Education	\$4,397	\$176
Performance Incentive - Portfolio	\$0	\$0
	\$436,131	\$17,445
B1 - Home Energy Assistance	\$32,848	\$19,801
A1 - Energy Star Homes	\$13,440	\$9,051
A2 - Home Performance with Energy Star	\$22,172	\$10,413
A3 - Energy Star Products	\$22,463	\$3,893
A4 - Residential Behavior	\$3,714	\$2,941
A6c - Residential Education	\$1,050	\$185
C1 - Large Business Energy Solutions	\$37,989	\$23,862
C2 - Small Business Energy Solutions	\$31,138	\$21,223
C6c - C&I Education	\$963	\$5,108
Performance Incentive - Portfolio		
	\$165,777	\$96,475
B1 - Home Energy Assistance	\$57,173	\$56,956
A1 - Energy Star Homes	\$20,421	\$21,382
A2 - Home Performance with Energy Star	\$40,918	\$40,464
A3 - Energy Star Products	\$39,909	\$41,787
A4 - Residential Behavior	\$5,203	\$5,448
A6c - Residential Education	\$0	\$2,366
C1 - Large Business Energy Solutions	\$60,462	\$63,307
C2 - Small Business Energy Solutions	\$49,466	\$51,794
C6c - C&I Education	\$0	\$1,274
Performance Incentive - Portfolio	**	+ -,- , .
	\$273,552	\$284,778
A1 Decidential Energy Star Horses	¢10.01¢	ĆOOE
A1-Residential Energy Star Homes	\$10,016 \$26,710	\$895
A2-Residential Home Perf w Energy Star		\$7,128
A3-Residential Lighting	\$11,686	\$6,234
A4-Residential EnergyStar Appliance	\$11,686 \$10,016	\$6,234 \$3,821
A4-Residential EnergyStar Appliance A6-Residential ISO FCM Expenses	\$11,686 \$10,016 \$-	\$6,234 \$3,821 \$3,179
A4-Residential EnergyStar Appliance A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing	\$11,686 \$10,016 \$- \$-	\$6,234 \$3,821 \$3,179 \$19,330
A4-Residential EnergyStar Appliance A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance	\$11,686 \$10,016 \$- \$- \$26,710	\$6,234 \$3,821 \$3,179 \$19,330 \$6,042
A4-Residential EnergyStar Appliance A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing	\$11,686 \$10,016 \$- \$-	\$6,234 \$3,821 \$3,179 \$19,330

C3-C&I Small Business Services		\$26,710	\$2,940
C5-C&I Education	\$-		\$2,620
C6-C&I ISO FCM Expenses	\$- \$-		\$7,000
C7-C&I Statewide Marketing	\$-	\$-	
Performance Incentive			
Performance Incentive			
Total		\$170,135	\$67,900
A1-Residential Energy Star Homes		\$11,968	\$5,831
A2-Residential Home Perf w Energy Star		\$25,948	\$5,006
A3-Residential Lighting		\$12,209	\$3,000
A4-Residential EnergyStar Appliance		\$7,000	\$2,174
A6-Residential ISO FCM Expenses	\$-	77,000	\$7,500
A7-Residential Statewide Marketing	\$-	\$-	77,500
A8-Residential Education	\$- \$-	γ-	\$23,000
B1-Low-Income Home Energy Assistance	-د	\$37,401	\$23,000 \$5,000
C1-C&I Large Business Services		\$50,000	\$3,000
C2-C&I Municipal Services		\$30,000 \$15,200	\$3,500 \$17,500
C3-C&I Small Business Services		\$35,000	\$17,500
C5-C&I Education	خ	353,000	\$2,000
	\$- \$		
C6-C&I ISO FCM Expenses	\$- \$-	خ	\$7,500
C7-C&I Statewide Marketing Performance Incentive	Ş-	\$-	
Performance Incentive		¢104.736	¢104 013
Total		\$194,726	\$104,912
A1-Residential Energy Star Homes		\$12,755	\$737
A2-Residential Home Perf w Energy Star		\$29,538	\$1,702
A3-Residential Lighting			
A4-Residential EnergyStar Appliance		\$19,632	\$1,135
AT RESIDENCIAL ENERGY STATE APPRIATION		• •	
A6-Residential ISO FCM Expenses		\$19,632 \$19,902 \$3,708	\$1,150
A6-Residential ISO FCM Expenses		\$19,902	\$1,150 \$3,417
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance		\$19,902 \$3,708 \$52,895	\$1,150 \$3,417 \$3,058
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services		\$19,902 \$3,708 \$52,895 \$64,975	\$1,150 \$3,417 \$3,058 \$4,569
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services		\$19,902 \$3,708 \$52,895 \$64,975 \$41,895	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services	\$-	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education	\$-	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses	\$-	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive	\$-	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive	\$ -	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335 \$- \$4,280	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive	\$-	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive	\$- 	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335 \$- \$4,280	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total	\$- 	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335 \$- \$4,280	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes	\$- 	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335 \$- \$4,280 \$316,914	\$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948
A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star	\$- 	\$19,902 \$3,708 \$52,895 \$64,975 \$41,895 \$67,335 \$- \$4,280 \$316,914 \$6,210 \$13,985 \$-	\$1,135 \$1,150 \$3,417 \$3,058 \$4,569 \$3,604 \$3,894 \$5,948

B1-Low-Income Home Energy Assistance	\$25,657 \$-	
C1-C&I Large Business Services	\$37,925 \$-	
C2-C&I Municipal Services	\$22,591 \$-	
C3-C&I Small Business Services	\$32,288 \$-	
C5-C&I Education	\$- \$-	
C6-C&I ISO FCM Expenses	\$10,820	\$8,000
Performance Incentive		
Performance Incentive		
Total	\$183,439	\$16,000
A1-Residential Energy Star Homes	\$13,820	\$476
A2-Residential Home Perf w Energy Star	\$36,096	\$1,244
A3-Residential Lighting	\$19,663	\$678
A4-Residential EnergyStar Appliance	\$20,994	\$724
A5-Residential Behavior	\$-	\$17,610
A6-Residential ISO FCM Expenses	\$2,325	\$1,617
B1-Low-Income Home Energy Assistance	\$59,330	\$2,045
C1-C&I Large Business Services	\$86,758	\$2,945
C2-C&I Municipal Services	\$20,345	\$633
C3-C&I Small Business Services	\$75,174	\$2,256
C5-C&I Education	\$- \$-	
C6-C&I ISO FCM Expenses	\$2,434	\$5,295
Performance Incentive		
Performance Incentive		
Performance Incentive Total	\$336,939	\$35,523
	\$336,939	\$35,523
Total		
Total A1-Residential Energy Star Homes	\$9,304	\$2,750
Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star	\$9,304 \$20,922	\$2,750 \$588
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting	\$9,304 \$20,922 \$10,456	\$2,750
Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance	\$9,304 \$20,922 \$10,456 \$14,608 \$-	\$2,750 \$588
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$-	\$2,750 \$588 \$450
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000	\$2,750 \$588 \$450 \$1,000
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675	\$2,750 \$588 \$450 \$1,000 \$1,489
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334	\$2,750 \$588 \$450 \$1,000
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$-	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services	\$9,304 \$20,922 \$10,456 \$14,608 \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950	\$2,750 \$588 \$450 \$1,000 \$1,489
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950 \$-	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses	\$9,304 \$20,922 \$10,456 \$14,608 \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950 \$-	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive	\$9,304 \$20,922 \$10,456 \$14,608 \$2,441 \$13,000 \$33,675 \$61,334 \$13,283 \$13,283 \$- \$37,950 \$- \$- \$15,165	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620 \$1,000
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950 \$-	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total	\$9,304 \$20,922 \$10,456 \$14,608 \$2,441 \$13,000 \$33,675 \$61,334 \$13,283 \$13,283 \$37,950 \$- \$15,165	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620 \$1,000
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes	\$9,304 \$20,922 \$10,456 \$14,608 \$13,000 \$33,675 \$61,334 \$13,283 \$13,283 \$37,950 \$- \$15,165	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620 \$1,000 \$11,147
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star	\$9,304 \$20,922 \$10,456 \$14,608 \$- \$2,441 \$- \$13,000 \$33,675 \$61,334 \$13,283 \$- \$37,950 \$- \$15,165 \$232,138	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620 \$1,000 \$11,147
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses B1-Low-Income Home Energy Assistance C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes	\$9,304 \$20,922 \$10,456 \$14,608 \$13,000 \$33,675 \$61,334 \$13,283 \$13,283 \$37,950 \$- \$15,165	\$2,750 \$588 \$450 \$1,000 \$1,489 \$2,250 \$1,620 \$1,000 \$11,147

A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing A7-Residential Statewide Marketing B7-Low-Income Home Energy Assistance B7-Low Income Statewide Marketing B7-Low Income Incentive B7-Low Income Incentive B7-Low Income Incentive B7-Low Income Statewide Marketing					
A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B7-Low Income Statewide Marketing S7-C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C3-C&I Small Business Services C4-C&I Small Business Services C5-C&I Education C6-C&I ISO FCM Expenses C7-C&I Statewide Marketing S7-C7-C&I Statewide Marketing S8-C7-C&I Statewide Marketing S8-C7-C&I Statewide Marketing S8-C7-C&I Statewide Marketing S9-C7-C&I Statewide Marketing S9-C1-C&I	A5-Residential Behavior		\$947		\$22
### Structure \$82,231	A6-Residential ISO FCM Expenses		\$4,422		773
### ST-Low Income Statewide Marketing \$- \$- ### C1-C&I Large Business Services \$120,208 \$1,77. ### C2-C&I Municipal Services \$21,354 \$1. ### C2-C&I Municipal Services \$21,354 \$1. ### C2-C&I Municipal Services \$89,587 \$1,08. ### C2-C&I Small Business Services \$89,587 \$1,08. ### C2-C&I Small Business Services \$89,587 \$1,08. ### C2-C&I Small Business Services \$5,686 \$11,28. ### C2-C&I SO FCM Expenses \$5,686 \$11,28. ### C2-C&I Statewide Marketing \$- \$- \$- ### C2-C&I Statewide Marketing \$- \$- ### Performance Incentive \$452,588 \$21,93. ### Performance Incentive \$10,000 \$3,500 \$3,	A7-Residential Statewide Marketing	\$-		•	
C1-C&I Large Business Services	B1-Low-Income Home Energy Assistance		\$82,231		120
C2-C&I Municipal Services \$21,354 \$1.7 C3-C&I Small Business Services \$89,587 \$1,00 C4-C&I Active Demand Reduction \$- \$- C5-C&I Education \$- \$- C6-C&I ISO FCM Expenses \$5,686 \$11,21 C7-C&I Statewide Marketing \$- \$- Performance Incentive \$- \$- Performance Incentive \$- \$- Total \$452,588 \$21,93 A1-Residential Energy Star Homes \$12,000 \$3,50 A2-Residential Home Perf w Energy Star \$27,500 \$- A3-Residential EnergyStar Appliance \$16,873 \$- A3-Residential EnergyStar Appliance \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,00 \$1,00 A7-Residential Statewide Marketing \$- \$- B1-Low-Income Home Energy Assistance \$37,296 \$7,81 B5-Low Income Statewide Marketing \$- \$- C2-C&I Municipal Services \$50,809	B7-Low Income Statewide Marketing			•	
C3-C&I Small Business Services \$89,587 \$1,00 C4-C&I Active Demand Reduction \$- \$- C5-C&I Education \$- \$- C5-C&I ISO FCM Expenses \$5,686 \$11,21 C7-C&I ISO FCM Expenses \$- \$- C7-C&I ISO FCM Expenses \$- \$- C7-C&I Statewide Marketing \$- \$- Performance Incentive \$- \$- Total \$452,588 \$21,91 A1-Residential Energy Star Homes \$12,000 \$3,50 A2-Residential Home Perf w Energy Star \$27,500 \$- A3-Residential EnergyStar Appliance \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$- \$- B1-Low-Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$- \$- C1-C&I Large Business Services \$13,283 \$- C2-C&I Municipal Services \$5,0809 \$1,75	C1-C&I Large Business Services	9	\$120,208		
C4-C&I Active Demand Reduction \$- \$- \$- \$- \$- \$- \$- \$	C2-C&I Municipal Services		\$21,354	\$	179
S- S- S- S- S- S- S- S-	C3-C&I Small Business Services		\$89,587	\$1,	880
CG-C&I ISO FCM Expenses \$5,686 \$11,2: C7-C&I Statewide Marketing \$- \$- Performance Incentive \$- \$- Performance Incentive \$452,588 \$21,93 A1-Residential Energy Star Homes \$12,000 \$3,50 A2-Residential Home Perf w Energy Star \$27,500 \$- A3-Residential Lighting \$11,997 \$43 A4-Residential Benavior \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential Statewide Marketing \$- \$- A7-Residential Statewide Marketing \$- \$- B5-Low Income Statewide Marketing \$- \$- C2-C&I Jarge Business Services \$67,467 \$2,22 C3-C&I Small Business Services \$50,809 \$1,75 C6-C&I ISO FCM Expenses \$18,990 </td <td>C4-C&I Active Demand Reduction</td> <td></td> <td></td> <td></td> <td></td>	C4-C&I Active Demand Reduction				
S- S- S- S- S- S- S- S-	C5-C&I Education	\$-		\$-	
Performance Incentive Performance Incentive Total \$452,588 \$21,93 A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B5-Low-Income Statewide B5-Low-Income Statewide B6-Low-Income Statewide B6-Low-Income Statewide B7-Low-Income B7-Low-	C6-C&I ISO FCM Expenses		\$5,686	\$11,	212
Performance Incentive Total \$452,588 \$21,93 A1-Residential Energy Star Homes \$12,000 \$3,500 A2-Residential Home Perf w Energy Star \$27,500 \$- A3-Residential Lighting \$11,997 \$44 A4-Residential EnergyStar Appliance \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$- B5-Low Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$- C1-C&I Large Business Services \$67,467 \$2,29 C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,70 C4-C&I Active Demand Reduction \$- C5-C&I Education \$- C5-C&I Education \$- C5-C&I Statewide Marketing \$- Performance Incentive Performance Incentive Performance Incentive Performance Incentive Performance Incentive A1-Residential Energy Star Homes \$24,004 \$55 A2-Residential Active Demand \$4,082 \$8,00 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$46 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$- \$-	C7-C&I Statewide Marketing	\$-		\$-	
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B7-C2-C&I Municipal Services C2-C&I Municipal Services C3-C&I Small Business Services C4-C&I Active Demand Reduction C5-C&I Education C6-C&I ISO FCM Expenses A1-Residential Energy Star Homes A2-Residential Energy Star Homes A2-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Home Perf w Energy Star A4-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior \$	Performance Incentive				
A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential ISO FCM Expenses A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B6-Low Income Statewide Marketing B6-Low Income Statewide Marketing B6-Low Income	Performance Incentive				
A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential Behavior A7-Residential ISO FCM Expenses A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B5-Low Income Statewide Marketing B5-Low Income Statewide Marketing B6-Low Income Statewide Marketing B7-C1-C&I Large Business Services C7-C&I Municipal Services C7-C&I Municipal Services C7-C&I Stall Business Services C8-C3-C&I Fducation C7-C&I Statewide Marketing C7-C&I Statew	Total		\$452,588	\$21,	914
A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior A6-Residential Behavior A7-Residential ISO FCM Expenses A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing B5-Low Income Statewide Marketing B5-Low Income Statewide Marketing B6-Low Income Statewide Marketing B7-C1-C&I Large Business Services C7-C&I Municipal Services C7-C&I Municipal Services C7-C&I Stall Business Services C8-C3-C&I Fducation C7-C&I Statewide Marketing C7-C&I Statew	Ad Build wild Faces Cl. 11		ć42.000	40	-00
A3-Residential Lighting \$11,997 \$45 A4-Residential EnergyStar Appliance \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$- B1-Low-Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$- C1-C&I Large Business Services \$67,467 \$2,25 C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,75 C4-C&I Active Demand Reduction \$- C5-C&I Education \$- C5-C&I Education \$- C7-C&I Statewide Marketing \$- Performance Incentive Performance Incentive Performance Incentive Performance Incentive Performance Incentive Performance Incentive \$24,004 \$55 A2f-Residential Active Demand \$4,082 \$8,06 A2-Residential Home Perf w Energy Star \$40,761 \$95 A3-Residential Lighting \$23,651 \$45 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-	_ ·				500
A4-Residential EnergyStar Appliance \$16,873 \$- A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$- B1-Low-Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$- C1-C&I Large Business Services \$67,467 \$2,29 C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,79 C4-C&I Active Demand Reduction \$- C5-C&I Education \$- C5-C&I ISO FCM Expenses \$18,990 \$1,00 C7-C&I Statewide Marketing \$- Performance Incentive Performance Incentive A1-Residential Energy Star Homes \$24,004 \$50 A2-Residential Active Demand \$4,082 \$8,00 A2-Residential Home Perf w Energy Star \$40,761 \$90 A3-Residential Lighting \$23,651 \$40 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-				•	456
A5-Residential Behavior \$7,500 \$- A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$- B1-Low-Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$- C1-C&I Large Business Services \$67,467 \$2,20 C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,70 C4-C&I Active Demand Reduction \$- C5-C&I Education \$- C5-C&I Education \$- C7-C&I Statewide Marketing \$- Performance Incentive Performance Incentive Performance Incentive A1-Residential Energy Star Homes \$24,004 \$50 A2-Residential Active Demand \$4,082 \$8,00 A2-Residential Home Perf w Energy Star \$40,761 \$90 A3-Residential Lighting \$23,651 \$41 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-				•	450
A6-Residential ISO FCM Expenses \$12,500 \$1,00 A7-Residential Statewide Marketing \$-\$ B1-Low-Income Home Energy Assistance \$37,296 \$7,80 B5-Low Income Statewide Marketing \$-\$ C1-C&I Large Business Services \$67,467 \$2,29 C2-C&I Municipal Services \$13,283 \$-\$ C3-C&I Small Business Services \$50,809 \$1,70 C4-C&I Active Demand Reduction \$-\$ C5-C&I Education \$-\$ C5-C&I ISO FCM Expenses \$18,990 \$1,00 C7-C&I Statewide Marketing \$-\$ Performance Incentive Performance Incentive Performance Incentive A1-Residential Energy Star Homes \$24,004 \$53 A2-Residential Active Demand \$4,082 \$8,00 A2-Residential Home Perf w Energy Star \$40,761 \$93 A3-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-\$					
A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance B5-Low Income Statewide Marketing C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C3-C&I Small Business Services C4-C&I Active Demand Reduction C5-C&I Education C6-C&I ISO FCM Expenses C7-C&I Statewide Marketing C7-C&I Statewide Mark				•	
### B1-Low-Income Home Energy Assistance ### \$37,296 \$7,86	·		\$12,500		000
B5-Low Income Statewide Marketing C1-C&I Large Business Services C2-C&I Municipal Services C3-C&I Small Business Services C3-C&I Small Business Services C4-C&I Active Demand Reduction C5-C&I Education C5-C&I ISO FCM Expenses C7-C&I Statewide Marketing C7-C&I Statewide Marketing C7-C&I Statewide Marketing C7-C&I Statewide Marketing C8-CF-C&I Statewide Marketing C8-CF-C&I Statewide Marketing C8-CF-C&I Statewide Marketing C9-CF-C&I Statewide Marketing C9-	A7-Residential Statewide Marketing	\$ -		•	
C1-C&I Large Business Services \$67,467 \$2,25 C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,75 C4-C&I Active Demand Reduction \$- C5-C&I Education \$- C6-C&I ISO FCM Expenses \$18,990 \$1,00 C7-C&I Statewide Marketing \$- Performance Incentive Performance Incentive Total \$276,215 \$17,75 A1-Residential Energy Star Homes \$24,004 \$55 A2f-Residential Active Demand \$4,082 \$8,06 A2-Residential Home Perf w Energy Star \$40,761 \$95 A4-Residential Lighting \$23,651 \$45 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$- \$-	B1-Low-Income Home Energy Assistance	_	\$37,296		869
C2-C&I Municipal Services \$13,283 \$- C3-C&I Small Business Services \$50,809 \$1,73 C4-C&I Active Demand Reduction \$- \$- C5-C&I Education \$- \$- C6-C&I ISO FCM Expenses \$18,990 \$1,00 C7-C&I Statewide Marketing \$- \$- Performance Incentive \$- \$- Performance Incentive \$276,215 \$17,73 A1-Residential Energy Star Homes \$24,004 \$53 A2-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$43 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$- \$-	B5-Low Income Statewide Marketing	\$-		•	
C3-C&I Small Business Services \$50,809 \$1,75 C4-C&I Active Demand Reduction \$- \$- C5-C&I Education \$- \$- C6-C&I ISO FCM Expenses \$18,990 \$1,00 C7-C&I Statewide Marketing \$- \$- Performance Incentive \$- \$- Performance Incentive \$276,215 \$17,75 A1-Residential Energy Star Homes \$24,004 \$55 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$95 A3-Residential Lighting \$23,651 \$45 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$- \$-	C1-C&I Large Business Services				250
C4-C&I Active Demand Reduction C5-C&I Education C6-C&I ISO FCM Expenses C7-C&I Statewide Marketing Performance Incentive Performance Incentive Total A1-Residential Energy Star Homes A2f-Residential Active Demand A2-Residential Home Perf w Energy Star A3-Residential Lighting A4-Residential EnergyStar Appliance A5-Residential Behavior \$	C2-C&I Municipal Services			•	
C5-C&I Education \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	C3-C&I Small Business Services		\$50,809	\$1,	710
C6-C&I ISO FCM Expenses \$18,990 \$1,000 C7-C&I Statewide Marketing \$- \$- Performance Incentive Performance Incentive Total \$276,215 \$17,77 A1-Residential Energy Star Homes \$24,004 \$56 A2-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$96 A3-Residential Lighting \$23,651 \$47 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-\$-	C4-C&I Active Demand Reduction				
C7-C&I Statewide Marketing \$-\$Performance Incentive Performance Incentive Total \$276,215 \$17,77 A1-Residential Energy Star Homes \$24,004 \$53 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$42 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-\$	C5-C&I Education	\$-		\$-	
Performance Incentive Performance Incentive Total \$276,215 \$17,77 A1-Residential Energy Star Homes \$24,004 \$53 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$95 A3-Residential Lighting \$23,651 \$43 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-\$	C6-C&I ISO FCM Expenses		\$18,990	\$1,	000
Performance Incentive Total \$276,215 \$17,73 A1-Residential Energy Star Homes \$24,004 \$53 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$93 A3-Residential Lighting \$23,651 \$43 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-\$	C7-C&I Statewide Marketing	\$-		\$-	
Total \$276,215 \$17,77 A1-Residential Energy Star Homes \$24,004 \$53 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$95 A3-Residential Lighting \$23,651 \$43 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-	Performance Incentive				
A1-Residential Energy Star Homes \$24,004 \$53 A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$43 A4-Residential EnergyStar Appliance \$39,337 \$86 A5-Residential Behavior \$-	Performance Incentive				
A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$42 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-	Total		\$276,215	\$17,	779
A2f-Residential Active Demand \$4,082 \$8,08 A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$42 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-	A1-Pasidential Energy Star Homes		\$24.004	ب	522
A2-Residential Home Perf w Energy Star \$40,761 \$99 A3-Residential Lighting \$23,651 \$42 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-\$					
A3-Residential Lighting \$23,651 \$42 A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$-\$					
A4-Residential EnergyStar Appliance \$39,337 \$80 A5-Residential Behavior \$- \$-				•	
A5-Residential Behavior \$- \$-					
			\$39,337	•	808
AC Desidential ICO FCNA Francesca		Ş-	4		
•	A6-Residential ISO FCM Expenses		\$1,687		063
	A7-Residential Statewide Marketing	\$-			
	B1-Low-Income Home Energy Assistance		\$75,848		614
B7-Low Income Statewide Marketing \$- \$-	DZ Lavy Income Chatavilla Manhatina	\$-		\$-	

C1-C&I Large Business Services		\$100,553		\$1,975
C2-C&I Municipal Services		\$17,205		\$306
C3-C&I Small Business Services		\$96,386		\$1,893
C4-C&I Active Demand Reduction	\$-		\$-	
C5-C&I Education	\$-		\$-	
C6-C&I ISO FCM Expenses		\$2,575		\$14,375
C7-C&I Statewide Marketing	\$-	. ,	\$-	
Performance Incentive	,		•	
Total		\$426,089		\$37,031
		· · ·		· · · · ·
A1-Residential Energy Star Homes		\$14,850		\$4,331
A2f-Residential Active Demand		\$12,050	\$-	
A2-Residential Home Perf w Energy Star		\$40,000		\$6,342
A3-Residential Lighting		\$18,469		\$8,000
A4-Residential EnergyStar Appliance		\$37,162		\$10,000
A5-Residential Behavior		\$6,113	\$-	
A6-Residential ISO FCM Expenses		\$5,000		\$8,000
A7-Residential Statewide Marketing	\$-	. ,	\$-	. ,
B1-Low-Income Home Energy Assistance	•	\$54,700	*	\$55,000
B5-Low Income Statewide Marketing	\$-	φσ .,,, σσ	\$-	φυσ,συσ
C1-C&I Large Business Services	Ψ	\$74,585	Ψ	\$3,072
C2-C&I Municipal Services		\$13,032	\$-	73,072
C3-C&I Small Business Services		\$70,000	Y	\$3,981
C4-C&I Active Demand Reduction		\$11,500	\$-	75,501
C5-C&I Education	\$-	\$11,500	۶- \$-	
	-	\$5,000	ڳ -	\$5,000
C6-C&I ISO FCM Expenses	\$-	\$5,000	\$-	\$5,000
C7-C&I Statewide Marketing Performance Incentive	Ş-		Ş-	
		¢262.464		¢402.727
Total		\$362,461		\$103,727
A1-Residential Energy Star Homes		\$20,801		\$223
A2f-Residential Active Demand		\$6,115	Ś -	Y3
A2-Residential Home Perf w Energy Star		\$19,929	Ψ	\$263
A3-Residential Lighting		\$30,054		\$368
A4-Residential EnergyStar Appliance		\$29,373		\$413
A5-Residential Behavior	\$-	723,373	\$-	λ 4 12
A6-Residential ISO FCM Expenses	ş- \$-		-ب	\$711
·	-د	¢66 700		•
B1-Low-Income Home Energy Assistance		\$66,780		\$845
C1-C&I Large Business Services		\$98,823		\$1,164
C2-C&I Municipal Services		\$10,628		\$105
C3-C&I Small Business Services	ı	\$85,807		\$1,011
C4-C&I Active Demand Reduction	\$ -		\$-	
C5-C&I Education	\$- \$-		\$-	
C6-C&I ISO FCM Expenses	\$-			\$711
Performance Incentive				
Total		\$368,310		\$5,814

A1 Pacidontial Energy Star Homes		\$14,850		¢4 221
A1-Residential Energy Star Homes A2f-Residential Active Demand		\$14,850	ċ	\$4,331
A2-Residential Home Perf w Energy Star		\$12,030	-ر	\$6,342
A3-Residential Lighting		\$18,469		\$8,000
A4-Residential EnergyStar Appliance		\$37,162		\$10,000
A5-Residential Behavior			۲	\$10,000
	¢	\$6,113	Ş-	¢12.000
A6-Residential ISO FCM Expenses	\$-	ć		\$13,000
B1-Low-Income Home Energy Assistance		\$54,700		\$55,000
C1-C&I Large Business Services		\$74,585	_	\$3,072
C2-C&I Municipal Services		\$13,032	Ş-	4
C3-C&I Small Business Services		\$70,000		\$3,981
C4-C&I Active Demand Reduction		\$11,500	\$-	
C5-C&I Education	\$-		\$-	
C6-C&I ISO FCM Expenses	\$-			\$10,000
Performance Incentive				
Total		\$352,461		\$113,727
A1-Residential Energy Star Homes		\$35,082		\$359
A2f-Residential Active Demand		\$55,062	Ġ_	ورور
A2-Residential Home Perf w Energy Star		\$904 \$46,625	- ر	\$471
				· ·
A3-Residential Lighting		\$12,103		\$265
A4-Residential EnergyStar Appliance		\$37,304		\$480
A5-Residential Behavior	\$-		\$-	4
A6-Residential ISO FCM Expenses	\$-			\$344
B1-Low-Income Home Energy Assistance		\$92,157		\$1,084
C1-C&I Large Business Services		\$82,459		\$1,305
C2-C&I Municipal Services		\$12,563		\$164
C3-C&I Small Business Services		\$77,024		\$1,185
C4-C&I Active Demand Reduction	\$-		\$-	
C5-C&I Education	\$-		\$-	
C6-C&I ISO FCM Expenses	\$-			\$344
Performance Incentive				
Total		\$396,221		\$6,000
A1-Residential Energy Star Homes		\$31,597		\$632
A2f-Residential Active Demand		\$5,119		\$102
A2-Residential Home Perf w Energy Star		\$44,092		\$882
A3-Residential Lighting		\$3,197		\$64
A4-Residential EnergyStar Appliance		\$30,693		\$614
A5-Residential Behavior		\$11,691		\$234
	خ	311,031	ċ	≯ ∠54
A6-Residential ISO FCM Expenses	\$-	¢oc naa	\$-	¢1 720
B1-Low-Income Home Energy Assistance		\$86,922		\$1,738
C1-C&I Large Business Services		\$105,238		\$4,040
C2-C&I Municipal Services		\$21,706		\$434
C3-C&I Small Business Services		\$101,601		\$3,912

C5-C&I Education C6-C&I ISO FCM Expenses Performance Incentive Total A1-Residential Energy Star Homes	\$- \$-	\$- \$-	
Performance Incentive Total	\$- 	·	
Total			
		4	
A1-Residential Energy Star Homes		\$458,431	\$12,984
A1-Residential Energy Star Homes		44.6.5	4
40 D 11 11 11 D 6 E 61		\$4,643	\$707
A2-Residential Home Perf w Energy Star		\$10,214	\$5,037
A3-Residential Enery Star Equip		\$23,215	\$8,201
A4-Res Gas Financing	\$ -	\$-	4
A6-Residential Education	\$- \$-		\$3,590
A7-Residential Statewide Marketing	Ş-	\$-	
B1-Low-Income Home Energy Assistance		\$14,857	\$5,554
C1a-Lg C&I Custom		\$18,572	\$2,828
C1b-Lg C&I GasNetworks		\$4,643	\$707
C2a-Sm C&I Custom		\$5,572	\$849
C2b-Sm C&I GasNetworks		\$11,143	\$5,151
C5-C&I Statewide Marketing	\$-	\$-	
C7-C&I Education	\$-	\$-	
Performance Incentive			
Performance Incentive			
Total		\$92,858	\$32,624
A1-Residential Energy Star Homes		\$5,500	\$800
A2-Residential Home Perf w Energy Star		\$6,480	\$1,000
A3-Residential Enery Star Appl		\$20,934 \$-	
A4-Res Gas Financing	\$-	\$-	
A6-Residential Education	\$- \$-		\$1,200
A7-Residential Statewide Marketing	\$-	\$-	
B1-Low-Income Home Energy Assistance		\$14,623	\$2,000
C1a-Lg C&I Custom		\$15,000	\$2,000
C1b-Lg C&I GasNetworks		\$10,027 \$-	
C2a-Sm C&I Custom		\$4,500	\$1,500
C2b-Sm C&I GasNetworks		\$17,239	\$1,000
C5-C&I Statewide Marketing	\$-	\$-	
C7-C&I Statewide Education	\$-	\$-	
Performance Incentive			
Performance Incentive			
Total		\$94,304	\$9,500
		, ,	1 - /
A1-Residential Energy Star Homes		\$18,060	\$853
A2-Residential Home Perf w Energy Star		\$15,404	\$728
A3-Residential Enery Star Equip		\$23,667	\$3,957
		\$27,133	\$1,282
B1-Low-income Home Energy Assistance		T - · ,	
B1-Low-Income Home Energy Assistance C1-C&I Lg Business Services		\$26,614	\$7,253

Total \$163,690 \$24	,651
A1-Residential Energy Star Homes \$9,751 \$-	
A2-Residential Home Perf w Energy Star \$11,959 \$-	
A3-Residential Enery Star Appl \$11,684 \$-	
B1-Low-Income Home Energy Assistance \$15,280 \$-	
C1-C&I Lg Business Services \$25,167 \$-	
C2-C&I Sm Business Services \$16,179 \$-	
C7-C&I Statewide Education \$- \$-	
Performance Incentive	
Performance Incentive	
Total \$90,019 \$-	
A1-Residential Energy Star Homes \$13,188	\$322
	\$338
	,359
	,599
	\$628
	\$989
	,624
C7-C&I Education \$- \$-	•
Performance Incentive	
Performance Incentive	
Total \$165,968 \$17	,859
A1-Residential Energy Star Homes \$10,300	\$360
	\$160
	\$560
A5-Residential Behavior \$3,500 \$-	•
	\$680
- -	,600
-	\$640
C7-C&I Statewide Education \$- \$-	
Performance Incentive	
Performance Incentive	
Total \$105,344 \$4	,000
A1-Residential Energy Star Homes \$19,560	\$587
	\$627
	\$979
A5-Residential Behavior \$599	\$11
A7-Residential Statewide Marketing \$- \$-	Y
	,147

B7-Low-Income Statewide Marketing	\$-		\$-	
C1-C&I Lg Business Services		\$72,194	\$2	,029
C2-C&I Sm Business Services		\$44,096	\$1	,189
C5-C&I Statewide Marketing	\$-		\$-	
C7-C&I Education	\$-		\$-	
Performance Incentive				
Performance Incentive				
Total		\$227,759	\$6	,569
A1-Residential Energy Star Homes		\$11,330	Ş	396
A2-Residential Home Perf w Energy Star		\$13,532	Ş	\$176
A3-Residential Enery Star Appl		\$17,189	Ş	\$575
A5-Residential Behavior		\$750	\$-	
A7-Residential Statewide Marketing	\$-		\$-	
B1-Low-Income Home Energy Assistance	•	\$21,612		5748
B7-Low-Income Statewide Marketing	\$-		\$-	
C1-C&I Lg Business Services	7	\$31,690	•	,600
C2-C&I Sm Business Services		\$19,800		5704
C5-C&I Statewide Marketing	\$-		\$-	7704
C7-C&I Statewide Education	\$-		\$-	
Performance Incentive	-		Y -	
Performance Incentive				
		Ć11F 002	Ć A	100
Total		\$115,902	\$4	,199
A1-Residential Energy Star Homes		\$19,356	d	378
A2-Residential Home Perf w Energy Star		\$20,183	· · · · · · · · · · · · · · · · · · ·	394
A3-Residential Enery Star Equip		\$31,456		614
A5-Residential Behavior	خ			9014
	\$- \$-		\$- \$-	
A7-Residential Statewide Marketing	5-		> -	
	т		-	4720
B1-Low-Income Home Energy Assistance	·	\$37,854		5739
B7-Low-Income Statewide Marketing	\$-	\$37,854	\$- \$-	
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services	·	\$37,854 \$76,322	\$- \$1	,318
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services	\$-	\$37,854 \$76,322 \$41,783	\$- \$1 \$2	
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing	\$- \$-	\$37,854 \$76,322 \$41,783	\$- \$1 \$ \$-	,318
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education	\$-	\$37,854 \$76,322 \$41,783	\$- \$1 \$2	,318
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing	\$- \$-	\$37,854 \$76,322 \$41,783	\$- \$1 \$ \$-	,318
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education	\$- \$-	\$37,854 \$76,322 \$41,783	\$- \$1 \$ \$- \$-	,318
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954	\$- \$1 \$- \$- \$-	,318 5722 , 164
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610	\$- \$1 \$- \$- \$- \$4	,318 5722 ,164 ,500
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954	\$- \$1 \$- \$- \$- \$4	,318 5722 , 164
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610	\$- \$1 \$- \$- \$- \$4	,318 5722 ,164 ,500
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610 \$16,128	\$- \$1 \$- \$- \$- \$3 \$3 \$3	,318 5722 ,164 ,500 ,500
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl	\$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610 \$16,128 \$19,164 \$3,000	\$- \$1 \$- \$- \$- \$3 \$3 \$3	,318 5722 ,164 ,500 ,500 ,500
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl A5-Residential Behavior	\$- \$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610 \$16,128 \$19,164 \$3,000	\$- \$- \$- \$- \$- \$3 \$3 \$3 \$2 \$-	,318 5722 ,164 ,500 ,500 ,500
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl A5-Residential Behavior A7-Residential Statewide Marketing B1-Low-Income Home Energy Assistance	\$- \$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610 \$16,128 \$19,164 \$3,000 \$24,554	\$- \$- \$- \$- \$- \$3 \$3 \$3 \$2 \$- \$-	,318 5722 ,164 ,500 ,500 ,400
B7-Low-Income Statewide Marketing C1-C&I Lg Business Services C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Education Performance Incentive Total A1-Residential Energy Star Homes A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl A5-Residential Behavior A7-Residential Statewide Marketing	\$- \$- \$-	\$37,854 \$76,322 \$41,783 \$226,954 \$13,610 \$16,128 \$19,164 \$3,000 \$24,554	\$- \$1 \$- \$- \$- \$3 \$3 \$3 \$2 \$- \$- \$3	,318 5722 ,164 ,500 ,500 ,400

Start Star	C2-C&I Sm Business Services C5-C&I Statewide Marketing C7-C&I Statewide Education Performance Incentive	\$- \$-		\$2,096 S- S-	
A2-Residential Home Perf w Energy Star A3-Residential Energy Star Equip \$20,409 \$255 A5-Residential Energy Assistance \$24,658 \$284 C1-C&I Lg Business Services \$55,649 \$453 C2-C&I Sm Business Services \$34,493 \$281 C7-C&I Education \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-			\$137,672	\$33,596	
A3-Residential Enery Star Equip \$20,409 \$255 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$24,658 \$284 C1-C&IL g Business Services \$34,493 \$281 C2-C&I Sm Business Services \$34,493 \$281 C7-C&IL Education \$- \$- Performance Incentive Total \$162,063 \$1,564 A1-Residential Energy Star Homes \$11,882 \$3,500 A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Behavior \$-	<u> </u>				
B1-Low-Income Home Energy Assistance \$24,658 \$284 \$284 \$21.00 \$25,649 \$453 \$281 \$22.00 \$22.	A3-Residential Enery Star Equip		\$20,409	\$255	
C1-C&I Lg Business Services \$55,649 \$453 C2-C&I Sm Business Services \$34,493 \$281 C7-C&I Education \$- \$- Performance Incentive Total \$162,063 \$1,564 A1-Residential Energy Star Homes \$11,882 \$3,500 A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Enery Star Appl \$16,284 \$3,500 A3-Residential Behavior \$3000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Energy Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- <td></td> <td>Ş-</td> <td>•</td> <td></td> <td></td>		Ş-	•		
C7-C&I Education \$- \$- Performance Incentive \$162,063 \$1,564 A1-Residential Energy Star Homes \$11,882 \$3,500 A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Enery Star Appl \$16,284 \$3,500 A5-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Energy Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-Cal Education \$- \$- Performance Incen	C1-C&I Lg Business Services		\$55,649	\$453	
Total \$162,063 \$1,564 A1-Residential Energy Star Homes \$11,882 \$3,500 A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Enery Star Appl \$16,284 \$3,500 A5-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Energy Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- S1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C& Lg Business Services \$40,262 \$568 C7-C& Lg Business Services \$40,262 \$568 C7-C& Lg Business Services \$40,262 \$568	C7-C&I Education	\$-		•	
A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Enery Star Appl \$16,284 \$3,500 A5-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224			\$162,063	\$1,564	
A2-Residential Home Perf w Energy Star \$14,208 \$3,500 A3-Residential Enery Star Appl \$16,284 \$3,500 A5-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224	A1-Residential Energy Star Homes		\$11,882	\$3,500	
A5-Residential Behavior \$3,000 \$2,400 B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Energy Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home En	<u> </u>				
B1-Low-Income Home Energy Assistance \$21,098 \$3,600 C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive \$- \$- Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$1,7755 \$1,224 A3-Residential Behavior \$2,121 \$146 A5-Residential Behavior	,				
C1-C&I Lg Business Services \$32,000 \$15,000 C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$- \$- Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000					
C2-C&I Sm Business Services \$20,000 \$2,096 C7-C&I Statewide Education \$- \$- Performance Incentive Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Energy Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Behavior \$2,121 \$146					
C7-C&I Statewide Education \$- \$- Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	_				
Performance Incentive \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500					
Total \$118,472 \$33,596 A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$- \$- Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500		Ş-	Ş)-	
A1-Residential Energy Star Homes \$22,668 \$280 A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- Performance Incentive Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500			\$118 <i>1</i> 72	\$33 506	
A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	Total		7110,472	733,330	
A2-Residential Home Perf w Energy Star \$23,335 \$274 A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	A1-Residential Energy Star Homes		\$22,668	\$280	
A3-Residential Enery Star Equip \$17,197 \$286 A5-Residential Behavior \$- \$- B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive ** ** Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500				·	
B1-Low-Income Home Energy Assistance \$41,032 \$510 C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500			\$17,197	\$286	
C1-C&I Lg Business Services \$46,144 \$708 C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	A5-Residential Behavior	\$-	ţ)-	
C2-C&I Sm Business Services \$40,262 \$568 C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	B1-Low-Income Home Energy Assistance		\$41,032	\$510	
C7-C&I Education \$- \$- Performance Incentive \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	C1-C&I Lg Business Services		\$46,144	\$708	
Performance Incentive Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500			\$40,262	\$568	
Total \$190,638 \$2,626 A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500		\$-	Ş)- -	
A1-Residential Energy Star Homes \$15,744 \$1,085 A2-Residential Home Perf w Energy Star \$17,755 \$1,224 A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500			4400 500	40.505	
A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl A5-Residential Behavior B1-Low-Income Home Energy Assistance C1-C&I Lg Business Services \$17,755 \$1,224 \$466 \$2,121 \$146 \$2,121 \$146 \$2,000 \$2,000 \$2,000 \$2,000	Iotal		\$190,638	\$2,626	
A2-Residential Home Perf w Energy Star A3-Residential Enery Star Appl A5-Residential Behavior B1-Low-Income Home Energy Assistance C1-C&I Lg Business Services \$17,755 \$1,224 \$466 \$2,121 \$146 \$2,121 \$146 \$2,000 \$2,000 \$2,000 \$2,000	A1-Residential Energy Star Homes		\$15,744	\$1,085	
A3-Residential Enery Star Appl \$8,932 \$616 A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500					
A5-Residential Behavior \$2,121 \$146 B1-Low-Income Home Energy Assistance \$26,435 \$2,000 C1-C&I Lg Business Services \$35,361 \$1,500	_,				
C1-C&I Lg Business Services \$35,361 \$1,500	• • • • • • • • • • • • • • • • • • • •				
	B1-Low-Income Home Energy Assistance			\$2,000	
C2-C&I Sm Business Services \$35,042 \$1,500				\$1,500	
	C2-C&I Sm Business Services		\$35,042	\$1,500	

C7-C&I Statewide Education Performance Incentive

Performance incentive		4444		40.004
Total		\$141,390		\$8,071
Home Energy Assistance		\$14,583		\$4,732
Energy Star Homes		\$21,396		\$6,943
Home Performance w/EnergyStar		\$27,083		\$8,789
Energy Star Products		\$47,644		\$15,460
Forward Capacity Market Residential	\$	-		\$3,000
Residential Performance Incentive	\$ \$	-	\$	-
Municipal Program	*	\$15,790	т	\$5,789
Small Business Energy Solutions		\$31,580		\$11,578
Large Business Energy Solutions - Retrofit		\$15,790		\$5,789
Education		\$2,508		\$919
Forward Capacity Market Commercial	\$	-		\$7,000
Commercial Performance Incentive	\$	-	\$	-
		\$176,374	·	\$69,999
		447.500		440 700
Home Energy Assistance		\$17,500		\$18,733
EnergyStar Homes		\$6,889		\$6,902
Home Performance w/EnergyStar		\$11,531		\$13,135
Energy Star Products		\$14,366		\$14,392
Forward Capacity Market Residential		\$1,472	\$	-
Residential Performance Incentive	\$	-	\$	-
Municipal Program		\$11,172		\$11,192
Small Business Energy Solutions		\$14,857		\$14,884
Large Business Energy Solutions - Retrofit		\$5,788		\$5,798
Education		\$1,145		\$1,147
SmartStart Program Expenses		\$50	<u> </u>	\$50
Forward Capacity Market Commercial Commercial Performance Incentive	ب	\$3,434	\$ ¢	-
Commercial Performance incentive	\$	\$88,202	\$	\$86,232
		· ,		· /
Home Energy Assistance		\$16,316		\$11,250
EnergyStar Homes		\$26,356		\$11,250
Home Performance w/EnergyStar		\$19,942		\$11,250
Energy Star Products		\$53,207		\$11,250
Forward Capacity Market Residential	\$ \$	-	\$	-
Residential Performance Incentive	\$	-	\$	-
Municipal Program		\$21,261		\$10,000
Small Business Energy Solutions		\$21,261		\$10,000
Large Business Energy Solutions - Retrofit		\$21,261		\$10,000
Education	1	\$2,800	\$	-
Forward Capacity Market Commercial	\$	-	\$	-
Commercial Performance Incentive	\$	- 0400 401	\$	-
		\$182,404		\$75,000

Home Energy Assistance		\$26,995		\$7,605
EnergyStar Homes		\$11,032		\$2,546
Home Performance w/EnergyStar		\$13,149		\$4,807
Energy Star Products		\$27,176		\$6,272
Forward Capacity Market Residential		\$1,082	\$	-
Residential Performance Incentive	\$	71,002	\$	_
Municipal Program	Y	\$14,567	Y	\$3,362
Small Business Energy Solutions		\$21,217		\$4,896 \$5,044
Large Business Energy Solutions - Retrofit		\$21,854		\$5,044
SmartStart Program Expenses		\$136		\$31
Education		\$2,403	_	\$554
Forward Capacity Market Commercial		\$2,524	\$	-
Commercial Performance Incentive	\$	-	\$	
		\$142,135		\$35,117
Home Energy Assistance		\$25,429		\$15,232
		\$30,486		\$13,232
EnergyStar Homes				
Home Performance w/EnergyStar		\$25,429		\$15,232
Energy Star Products	^	\$51,051	_	\$24,464
Forward Capacity Market Residential	\$	-	\$	-
Residential Performance Incentive	\$	-	\$	-
Municipal Program		\$12,715		\$6,093
Small Business Energy Solutions		\$25,429		\$12,185
Large Business Energy Solutions - Retrofit		\$25,429		\$12,185
Education	\$	-	\$	-
SmartStart Program Expenses	\$ \$ \$	-	\$	-
Forward Capacity Market Commercial	\$	-	\$	-
Commercial Performance Incentive	\$	-	\$	-
		\$195,968		\$100,000
Homo Frozgy Assistance		¢24.20F		¢7.40F
Home Energy Assistance		\$24,285		\$7,495
EnergyStar Homes		\$9,498		\$10,851
Home Performance w/EnergyStar		\$26,750		\$11,414
Energy Star Products		\$28,708		\$7,272
Forward Capacity Market Residential		\$1,987	\$	-
Residential Performance Incentive	\$		\$	- ,
Municipal Program		\$9,144		\$2,316
Small Business Energy Solutions		\$16,151		\$4,091
Large Business Energy Solutions - Retrofit		\$20,993		\$5,317
SmartStart Program Expenses		\$49		\$12
Education		\$565		\$143
Forward Capacity Market Commercial		\$4,636	\$	-
Commercial Performance Incentive	\$	-	\$	-
		\$142,766		\$48,912
Home Energy Assistance		\$23,322		\$15,488
. ,		. ,		. ,

EnergyStar Homes		\$27,646		\$14,664
Home Performance w/EnergyStar		\$24,309		\$16,144
Energy Star Products		\$46,770	_	\$24,745
Forward Capacity Market Residential	\$ \$	-	\$	-
Residential Performance Incentive	\$	-	\$	-
Municipal Program		\$9,230		\$4,634
Small Business Energy Solutions		\$22,913		\$12,061
Large Business Energy Solutions - Retrofit		\$23,169	_	\$12,196
Education	\$	-	\$	-
SmartStart Program Expenses	\$ \$	-	\$	-
Forward Capacity Market Commercial	\$	-	\$	-
Commercial Performance Incentive	\$	-	\$	<u>-</u>
		\$177,358		\$99,932
Home Energy Assistance		\$34,378		\$7,494
EnergyStar Homes		\$11,234		\$1,799
Home Performance w/EnergyStar		\$34,936		\$10,513
Energy Star Products		\$32,848		\$4 <i>,</i> 705
Forward Capacity Market Residential		\$254	\$	-
Residential Performance Incentive	\$	-	\$	-
Municipal Program		\$15,158		\$2,171
Small Business Energy Solutions		\$20,996		\$3,007
Large Business Energy Solutions - Retrofit		\$14,049		\$2,012
Education		\$1,085		\$155
Forward Capacity Market Commercial		\$593	\$	-
Forward Capacity Market Commercial Commercial Performance Incentive	\$	\$593 -	\$ \$	-
	\$	\$593 - \$165,531	-	- - \$31,857
Commercial Performance Incentive	\$	\$165,531	-	
Commercial Performance Incentive Home Energy Assistance	\$	\$ 165,531 \$60,713	-	\$15,232
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes	\$	\$165,531 \$60,713 \$43,367	-	\$15,232 \$14,609
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar	\$	\$165,531 \$60,713 \$43,367 \$50,579	-	\$15,232 \$14,609 \$15,232
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products		\$165,531 \$60,713 \$43,367	\$	\$15,232 \$14,609
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential	\$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745	-	\$15,232 \$14,609 \$15,232 \$24,464
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program		\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177	\$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093
Commercial Performance Incentive Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions		\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107	\$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit		\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386	\$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education	\$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107	\$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses	\$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses	\$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386 \$14,452 - -	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185 \$12,185 - -
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386 \$14,452 - -	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185 \$12,185 - -
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial Performance Incentive Res & CI	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386 \$14,452 - - - \$399,526	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185 \$12,185 - - - - \$100,000
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial Performance Incentive Res & CI	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386 \$14,452 - - - \$399,526 \$40,187	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185 \$12,185 - - - \$100,000
Home Energy Assistance EnergyStar Homes Home Performance w/EnergyStar Energy Star Products Forward Capacity Market Residential Municipal Program Small Business Energy Solutions Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses Forward Capacity Market Commercial Performance Incentive Res & CI Home Energy Assistance EnergyStar Homes	\$ \$ \$	\$165,531 \$60,713 \$43,367 \$50,579 \$87,745 - \$15,177 \$66,107 \$61,386 \$14,452 - - - \$399,526 \$40,187 \$8,004	\$ \$ \$ \$ \$	\$15,232 \$14,609 \$15,232 \$24,464 - \$6,093 \$12,185 \$12,185 - - - \$100,000 \$13,950 \$2,659

		4		4
Municipal Program		\$14,248		\$4,733
Small Business Energy Solutions		\$19,246		\$6,394
Large Business Energy Solutions - Retrofit		\$22,277		\$7,400
Education		\$514		\$171
Forward Capacity Market Commercial	\$	-	\$	-
Performance Incentive Res & CI	\$	-	\$	-
		\$199,075		\$69,643
Home Energy Assistance		\$60,713		\$15,232
EnergyStar Homes		\$43,367		\$14,609
Home Performance w/EnergyStar		\$50,579		\$15,232
Energy Star Products		\$87,745		\$24,464
Forward Capacity Market Residential	\$	-	\$	-
Municipal Program		\$15,177		\$6,093
Small Business Energy Solutions		\$66,107		\$12,185
Large Business Energy Solutions - Retrofit		\$61,386		\$12,185
Education		\$14,452	\$	-
SmartStart Program Expenses	\$	-	\$	-
Forward Capacity Market Commercial	\$ \$	-	\$	_
Performance Incentive Res & CI	\$	-	\$	_
		\$399,526	<u> </u>	\$100,000
		¥ 7		, ,
Home Energy Assistance		\$35,859		\$8,180
EnergyStar Homes		\$10,342		\$1,927
Home Performance w/EnergyStar		\$60,403		\$15,269
Energy Star Products		\$61,122		\$11,387
Forward Capacity Market Residential		\$455	\$	-
Municipal Program		\$6,119	Ψ	\$1,140
Small Business Energy Solutions		\$20,337		\$3,789
Large Business Energy Solutions - Retrofit		\$23,611		\$4,399
		\$400		\$4,5 <i>99</i> \$74
Education			۲	374
Forward Capacity Market Commercial	ب	\$1,062	\$ c	-
Performance Incentive Res & CI	\$	- \$240.700	\$	- ¢46.46F
		\$219,709		\$46,165
Home Energy Assistance		\$35,054		\$15,750
EnergyStar Homes		\$35,054		\$15,750
Home Performance w/EnergyStar		\$35,054		\$15,750
Energy Star Products		\$35,054		\$15,750
	ć	333,U3 4	ċ	313,/30
Forward Capacity Market Residential	\$	- ć12.252	\$	- ¢5 550
Municipal Program		\$12,353		\$5,550
Constitution of the second Colors		באו מממ		\$15,725
Small Business Energy Solutions		\$34,999		
Large Business Energy Solutions - Retrofit		\$34,999		\$15,725
Large Business Energy Solutions - Retrofit Education	\$		\$	
Large Business Energy Solutions - Retrofit Education SmartStart Program Expenses	\$		\$	
Large Business Energy Solutions - Retrofit Education				

	 \$222,568	\$100,000
Home Fraggy Assistance	¢24 F10	¢12.020
Home Energy Assistance	\$24,519	\$13,029
EnergyStar Homes	\$6,077	\$3,089
Home Performance w/EnergyStar	\$22,622	\$13,097
Energy Star Products	\$30,496	\$15,502
Forward Capacity Market Residential	\$ -	\$4,019
Education	\$348	\$177
	\$ - \$	-
Municipal Program	\$3,728	\$1,895
Small Business Energy Solutions	\$9,282	\$4,718
Large Business Energy Solutions - Retrofit	\$18,501	\$9,405
Education	\$77	\$39
Forward Capacity Market Commercial	\$ -	\$9,377
Performance Incentive Res & CI	\$ - \$	5 -
	\$115,650	\$74,346

Da	Rebate / Services		Implementation		Marketing		EM&V		Performance
Ke	bate / Services		Services		iviarketing		EIVI&V		Incentive
\$	2,358,312.66	\$	101,661.22	\$	4,310.68	\$	72,594.27	\$	-
\$	1,091,619.74	\$	112,614.16	\$	11,244.15	\$	61,368.04	\$	-
\$	1,278,934.17	\$	187,285.23	\$	4,812.08	\$	64,604.84	\$	-
\$	1,557,117.34	\$	77,101.28	\$	72,038.32	\$	29,818.90	\$	-
\$	213,147.39	\$	242.67	\$	-	\$	9,628.93	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	213,504.02	\$	1,507.68	\$	-	\$	-	\$	-
\$	-	\$	17,507.96	\$	-	\$	9,689.68	\$	-
\$ \$	-	\$	-	\$	-	\$	-	\$	-
	3,731,460.29	\$	474,501.30	\$	18,532.98	\$	84,513.80	\$	-
\$	1,922,467.96	\$	354,724.39	\$	3,534.34	\$	41,775.53	\$	-
\$	1,329,009.59	\$	41,516.04	\$	2,277.29	\$	22,404.20	\$	-
\$	387,039.06	\$	11,349.00	\$	1,448.52	\$	7,192.62	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$ \$	313,927.28	\$	2,216.83	\$	-	\$	-	\$	-
\$	-	\$	40,851.92	\$	-	\$	22,609.26	\$	-
\$	146,944.32	\$	25,863.93	\$	323.68	\$	2,393.52	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	28,723.76	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,429,673.00
\$	14,543,483.82	\$	1,477,667.37	\$	118,522.04	\$	428,593.59	\$	1,429,673.00
\$	2,408,420.70	\$	135,453.56	\$	5,000.00	\$	137,564.30	\$	-
\$	749,529.98	\$	114,813.32	\$	22,500.00	\$	47,863.47	\$	-
\$	1,492,424.11	\$	211,106.82	\$	20,000.00	\$	93,020.02	\$	-
\$	1,511,905.62	\$	84,785.90	\$	120,000.00	\$	92,650.89	\$	-
\$	212,765.72	\$	19,774.17	\$	-	\$	12,550.32	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	217,713.11	\$	-	\$	-	\$	11,750.11	\$	-
\$	12,514.42	\$	31,954.23	\$	-	\$	2,400.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	3,738,749.03	\$	594,910.50	\$	25,000.00	\$	235,239.52	\$	-
\$	1,679,225.28	\$	349,444.33	\$	15,000.00	\$	110,298.10	\$	-
\$	1,280,027.14	\$	61,504.78	\$	5,000.00	\$	72,673.15	\$	-
\$	372,685.27	\$	23,934.66	\$	3,000.00	\$	21,567.73	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$ \$ \$ \$ \$ \$ \$ \$ \$	320,115.72	\$	-	\$	-	\$	17,276.84	\$	-
\$	29,200.30	\$	74,559.87	\$	-	\$	5,600.00	\$	-

\$	164,294.82	\$	22,102.07	\$	5,000.00	\$	10,329.81	\$	-
\$	17,527.13	\$	-	\$	-	\$	945.95	\$	-
		\$	48,174.37	\$	-	\$	2,600.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,307,595.00
\$	14,207,098.34	\$	1,772,518.58	\$	220,500.00	\$	874,330.20	\$	1,307,595.00
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\$	2,637,387.37	\$	103,234.45	\$	2,359.34	\$	66,391.61	\$	-
\$	1,057,355.52	\$	57,599.30	\$	9,450.44	\$	54,172.69	\$	-
\$	1,061,284.20	\$	162,712.14	\$	12,393.77	\$	52,685.98	\$	-
\$	1,773,315.72	\$	80,214.41	\$	111,415.75	\$	21,854.26	\$	-
\$	306,000.00	\$	11,555.32	\$	-	\$	3,827.55	\$	-
	-	\$	-	\$	-	\$	-	\$	-
\$	167,590.24	\$	-	\$	-	\$	713.44	\$	-
\$	-	\$	9,968.27	\$	-	\$	3,510.12	\$	-
\$	-	\$	-	\$	-	\$	- -	\$	-
\$ \$ \$ \$ \$	4,897,593.44	\$	445,959.52	\$	20,158.96	\$	61,890.92	\$	-
\$	2,715,795.87	\$	367,294.73	\$	8,068.68	\$	101,621.08	\$	-
\$	1,323,808.14	\$	14,254.33	\$	2,759.87	\$	44,393.36	\$	-
\$	448,572.55	\$	5,571.02	\$	1,806.00	\$	7,159.15	\$	-
\$	-	\$	-	\$	-	\$	-	, \$	-
\$ \$	251,385.36	\$	_	\$	-	\$	1,070.17	, \$	-
	-	\$	23,259.30	\$	-	\$	8,190.28	, \$	-
\$ \$	103,158.96	\$	7,767.21	\$	55,067.23	\$	2,325.41	\$	_
	100,100.50	4	7,707.22	۲	33,007.123	<u>۲</u>	200.97	\$	_
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\$ \$ \$	- -	\$ \$ \$	7,400.54 -	\$ \$ \$	- -	\$ \$ \$	521.19	\$	- - 1 266 977 00
\$	16.743.247.37	\$ \$ \$	<u>-</u>	\$	223.480.04	\$ \$ \$	521.19 -	\$ \$	1,266,977.00
	16,743,247.37	\$ \$ \$	7,400.54 - 1,296,790.54	\$ \$ \$	223,480.04	\$ \$ \$		\$	1,266,977.00 1,266,977.00
\$ \$			- 1,296,790.54	\$ \$			521.19 - 430,528.18	\$ \$ \$	
\$ \$ \$	3,029,370.35	\$	1,296,790.54 141,662.32	\$ \$ \$	5,000.00	\$	521.19 - 430,528.18 172,519.70	\$ \$ \$	
\$ \$ \$	3,029,370.35 919,554.86	\$ \$	1,296,790.54 141,662.32 121,434.37	\$ \$ \$ \$	5,000.00 15,000.00	\$ \$	521.19 - 430,528.18 172,519.70 57,360.59	\$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23	\$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18	\$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00	\$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93	\$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05	\$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96	\$ \$ \$ \$ \$	5,000.00 15,000.00	\$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18	\$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23	\$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18	\$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00	\$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93	\$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00	\$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96	\$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00	\$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89	\$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89	\$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09	\$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00	\$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06	\$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00	\$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96	\$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00	\$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52	\$ \$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 - 34,638.71	\$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 -	\$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79 392,678.02	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00 1,277,423.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 525,614.79 392,678.02 54,527.45	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81 72,622.15	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00	\$\$\$\$\$\$\$\$\$\$\$\$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79 392,678.02	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$\$\$\$\$\$\$\$\$\$\$\$\$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00 1,277,423.00 586,383.88	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 525,614.79 392,678.02 54,527.45	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81 72,622.15 33,434.33	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00 1,277,423.00 586,383.88 - 117,473.83	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79 392,678.02 54,527.45 26,131.43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81 72,622.15 33,434.33 - 6,381.09	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00 1,277,423.00 586,383.88 - 117,473.83 51,136.14	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79 392,678.02 54,527.45 26,131.43 - 51,958.07	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - 25,000.00 15,000.00 5,000.00 3,000.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81 72,622.15 33,434.33 - 6,381.09 5,600.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$	3,029,370.35 919,554.86 1,747,600.23 1,677,599.05 309,959.00 - 78,315.89 9,544.52 - 4,289,114.72 2,450,073.00 1,277,423.00 586,383.88 - 117,473.83	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,296,790.54 141,662.32 121,434.37 216,638.18 84,112.96 16,921.09 34,638.71 - 525,614.79 392,678.02 54,527.45 26,131.43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 15,000.00 25,000.00 120,000.00 - - - - 25,000.00 15,000.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	521.19 - 430,528.18 172,519.70 57,360.59 108,053.93 102,213.18 17,755.89 - 4,254.06 2,400.00 - 262,809.25 155,230.81 72,622.15 33,434.33 - 6,381.09	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

\$	0.00	\$	47,746.23	\$	-	\$	2,674.75	\$	_
\$	-	\$	_	\$	_	\$	-	\$	1,113,434.0
\$	16,727,132.08	\$	1,737,247.14	\$	218,000.00	\$	1,014,812.75	\$	1,113,434.0
\$	4,496,481.51	\$	123,034.29	\$	55,194.24	\$	167,015.65	\$	-
\$	1,219,249.65	\$	69,322.18	\$	59,481.05	\$	45,834.66	\$	-
\$	1,254,861.06	\$	171,744.43	\$	49,629.44	\$	98,298.70	\$	-
\$	2,956,939.47	\$	87,784.47	\$	96,950.76	\$	225,467.96	\$	-
\$	294,702.44	\$	8,871.32	\$	4,843.63	\$	11,577.81	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	144,083.59	\$	-	\$	2,659.57	\$	6,658.81	\$	-
\$	-	\$	10,535.31	\$	-	\$	4,282.96	\$	-
\$	-	\$	-	\$	-	\$	- -	\$	-
\$	6,129,834.10	\$	470,518.80	\$	203,771.20	\$	216,455.65	\$	-
\$	4,124,414.26	\$	390,783.35	\$	119,900.07	\$	143,547.12	\$	_
\$	1,259,979.52	\$	6,301.91	\$	40,064.23	\$	48,821.77	\$	-
\$	529,641.00	\$	1,731.68	\$	22,034.08	\$	22,861.51	\$	_
\$	323,041.00	¢	1,731.00	¢	22,054.00	\$	-	¢	_
	216,125.09	ب د	_	ب خ	3,989.36	\$	9,988.20	٠ خ	
\$	210,125.09	۲ ک	- 24 F92 61	ې د	5,969.50			\$	-
\$	-	γ	24,582.61	\$	0.220.22	\$	9,993.66	\$	-
\$	123,967.82	\$	-	\$ \$	9,220.33	\$	8,338.33	\$	-
		_			694.99	\$	/nu 5n	_	
\$	-	\$	-	>			709.50	\$	-
\$	- 13,926.62	\$ \$	-	\$	1,430.32	\$	1,459.77	\$	-
	-	\$ \$ \$	- - -	\$ \$ \$	1,430.32 -	\$ \$	1,459.77 -	\$ \$	
	13,926.62 - 22,764,206.13	\$ \$ \$	1,365,210.35	\$ \$ \$					1,692,845.0 1,692,845. 0
\$ \$ \$	22,764,206.13				1,430.32 - 669,863.27	\$ \$ \$	1,459.77 - 1,021,312.07	\$ \$ \$	
\$ \$ \$	22,764,206.13 3,781,144.56	\$	271,259.00	\$	1,430.32 - 669,863.27 138,338.04	\$ \$ \$	1,459.77 - 1,021,312.07 230,563.40	\$ \$ \$	
\$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96	\$	271,259.00 248,471.00	\$	1,430.32 - 669,863.27 138,338.04 48,096.52	\$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87	\$ \$ \$	
\$ \$ \$ \$ \$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21	\$	271,259.00 248,471.00 238,276.00	\$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25	\$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08	\$ \$ \$ \$	
\$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28	\$	271,259.00 248,471.00 238,276.00 249,269.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29	\$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82	\$ \$ \$	
\$ \$ \$ \$ \$ \$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21	\$	271,259.00 248,471.00 238,276.00	\$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25	\$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08	\$ \$ \$ \$	
\$ \$ \$ \$ \$ \$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00	\$	271,259.00 248,471.00 238,276.00 249,269.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00	\$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 -	\$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28	\$	271,259.00 248,471.00 238,276.00 249,269.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29	\$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82	\$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00	\$	271,259.00 248,471.00 238,276.00 249,269.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00	\$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 -	\$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00	\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00	\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00	\$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00	\$ \$ \$ \$ \$ \$ \$ \$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00	\$ \$ \$ \$ \$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55	\$ \$ \$ \$ \$ \$ \$ \$ \$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - - 19,430.00 - 582,996.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00 - 218,759.82	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00 - 218,759.82 125,538.04	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00 - 218,759.82 125,538.04 43,696.65	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00 - 218,759.82 125,538.04 43,696.65 24,031.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	- 22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11 - 290,729.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00 - 21,989.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00 - 17,790.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11 - 290,729.00 78,649.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00 - 21,989.00 19,790.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,430.32 - 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 - 7,116.00 1,440.00 - 218,759.82 125,538.04 43,696.65 24,031.80 - 10,674.00 3,360.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00 - 17,790.00 5,600.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11 - 290,729.00 78,649.00 235,669.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00 - 21,989.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,430.32 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 7,116.00 1,440.00 218,759.82 125,538.04 43,696.65 24,031.80 10,674.00 3,360.00 8,720.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00 - 17,790.00 5,600.00 14,533.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11 - 290,729.00 78,649.00 235,669.00 22,214.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00 - 21,989.00 19,790.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,430.32 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 7,116.00 1,440.00 218,759.82 125,538.04 43,696.65 24,031.80 10,674.00 3,360.00 8,720.00 758.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00 - 17,790.00 5,600.00 14,533.00 1,264.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$\$ \$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	22,764,206.13 3,781,144.56 1,160,480.96 1,884,746.21 2,593,808.28 336,235.00 - 208,479.00 22,758.00 - 5,824,983.55 3,183,455.36 1,159,419.60 642,379.11 - 290,729.00 78,649.00 235,669.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	271,259.00 248,471.00 238,276.00 249,269.00 19,430.00 - 19,430.00 - 582,996.00 493,843.00 120,937.00 61,568.00 - 21,989.00 19,790.00	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	1,430.32 669,863.27 138,338.04 48,096.52 72,472.25 97,052.29 12,140.00 7,116.00 1,440.00 218,759.82 125,538.04 43,696.65 24,031.80 10,674.00 3,360.00 8,720.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,459.77 - 1,021,312.07 230,563.40 80,160.87 120,787.08 161,753.82 20,233.00 - 11,860.00 2,400.00 - 364,599.70 209,230.07 72,827.75 40,053.00 - 17,790.00 5,600.00 14,533.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

\$	21,470,854.63	\$	2,367,048.00	\$	813,753.41	\$	1,356,255.69	\$	1,489,021.00
	C C 42 770 04	۸.	200 744 05	۸.	400 250 02		220 444 56		
\$	6,643,779.81	\$	208,714.85	\$	100,350.92	\$	239,144.56	\$	-
\$	961,150.78	\$	94,463.11	\$	96,177.63	\$	72,015.79	\$	-
\$	2,233,939.48	\$	199,863.23	\$	208,544.66	\$	162,001.82	\$	-
\$	3,757,296.53	\$	72,219.30	\$	136,675.80	\$	122,448.73	\$	-
\$	655,328.00	\$	23,597.57	\$	131.14	\$	28,999.98	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$ \$	166,498.74	\$	1,143.84	\$	14,425.72	\$	7,406.65	\$	-
	-	\$	7,689.10	\$	-	\$	4,010.83	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	7,862,395.25	\$	493,726.23	\$	326,332.08	\$	331,980.63	\$	-
\$	5,690,812.82	\$	530,051.56	\$	180,606.87	\$	183,252.65	\$	-
\$	1,153,742.84	\$	21,005.54	\$	50,380.89	\$	53,547.80	\$	-
\$	421,590.27	\$	562.27	\$	43,061.93	\$	41,793.66	\$	-
\$	238,180.83	\$	45,977.37	\$	9,049.99	\$	27,604.34	\$	-
\$	249,748.51	\$	1,715.76	\$	21,638.62	\$	11,109.99	\$	-
\$	-	\$	17,941.25	\$	-	\$	9,358.60	\$	-
\$	234,355.91	\$	2,018.05	\$	18,455.50	\$	15,012.58	\$	-
\$	15,000.00	\$	<u>-</u>	\$	879.22	\$	886.52	\$	-
\$	21,758.92	\$	-	\$	-	\$	1,817.78	\$	-
\$	-	\$	_	\$	_	\$, -	\$	2,157,014.61
\$	30,305,578.69	\$	1,720,689.03	\$	1,206,710.97	\$	1,312,392.91	\$	2,157,014.61
		•	, -,		, ,		,- ,		, , , , , , ,
\$	5,218,492.55	\$	211,403.01	\$	176,513.80	\$	294,189.66	\$	-
\$	1,732,481.42	\$	122,720.59	\$	61,803.09	\$	103,005.15	\$	-
\$	3,228,100.06	\$	188,365.11	\$	118,199.12	\$	196,998.53	\$	-
\$	3,028,897.49	\$	122,773.20	\$	105,909.44	\$	176,515.73	\$	-
\$	729,108.38	\$	17,961.31	\$	24,887.43	\$	41,479.06	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	193,305.18	\$	-	\$	5,601.59	\$	9,335.98	\$	-
	43,225.85	\$	_	\$	1,440.00	\$	2,400.00	\$	-
\$ \$ \$	-	\$	_	\$, -	\$, -	\$	-
\$	7,720,583.59	, \$	645,743.83	\$	274,776.72	\$	457,961.19	\$	-
\$	4,078,392.09	, \$	464,038.08	\$	154,956.58	\$	258,260.96	\$	-
\$	1,211,352.76	\$	97,290.44	\$	43,595.36	\$	72,658.93	\$	_
\$	1,007,062.24	\$	64,960.08	\$	37,262.15	\$	62,103.58	\$	_
\$	200,000.00	\$	20,000.00	\$	7,500.00	\$	12,500.00	\$	_
\$	273,493.74	\$	16,464.54	\$	8,402.38	\$	14,003.97	\$	_
\$	100,860.31	\$	-	\$	3,360.00	\$	5,600.00	\$	_
\$	362,216.27	۶ \$	24,523.41	۶ \$	12,883.61	۶ \$	21,472.69	۶ \$	_
Ċ	22,837.75	۶ \$	-	ç	760.80	۶ \$	1,268.01	ب \$	_
\$ \$			-	ې خ					-
ج	46,828.00	\$ ¢	-	\$ ¢	1,560.00	\$ ¢	2,600.00	\$ ¢	1 002 507 00
\$ \$	- 20 107 227 66	\$ \$	1 006 242 60	\$ \$	1 020 412 07	\$	1 722 252 44	\$ c	1,902,597.00
Ş	29,197,237.66	Ş	1,996,243.60	Ş	1,039,412.07	\$	1,732,353.44	\$	1,902,597.00

\$	7,124,091.33	\$	187,671.60	\$	150,133.68	\$	310,581.90	\$	-
\$	1,501,088.83	\$	134,265.53	\$	77,085.94	\$	73,978.74	\$	-
\$	5,409,483.18	\$	192,044.64	\$	179,344.28	\$	259,571.78	\$	-
\$	5,149,242.39	\$	21,342.22	\$	197,989.84	\$	187,829.83	\$	-
\$	-	\$	4,504.62	\$, -	\$, -	\$	-
\$	36,547.73	\$	62,297.86	\$	2,402.50	\$	4,183.09	\$	-
\$	151,918.44	\$	-	\$	-, .01.00	\$	8,717.43	\$	-
\$	-	\$	7,587.09	\$	_	\$	4,576.66	\$	-
\$	_	\$	-	\$	_	\$	-	\$	_
\$	9,078,865.77	\$	856,093.33	\$	371,649.65	\$	442,340.68	\$	_
\$	8,338,606.70	\$	569,903.87	\$	237,030.55	\$	224,167.85	\$	_
\$	1,377,008.51	\$	711.14	\$	39,558.15	\$	47,151.81	\$	_
\$	842,433.50	\$	980.70	\$	40,513.45	\$	48,290.48	\$	_
\$	461,015.20	\$	106,463.95	\$	10,582.51	\$	38,478.49	\$	_
\$	211,744.67	\$	100,403.33	\$	10,302.31	\$	12,150.39	\$	_
\$	211,744.07	۶ \$	16,122.57	۶ \$	_	۶ \$	9,725.40	۶ \$	_
\$	177,926.22	۶ \$	6,335.10	۶ \$	9,813.03	۶ \$	9,460.33	۶ \$	_
۶ \$	177,920.22	٠ ک	0,333.10	٠ ک	631.72	۶ \$	752.99	۶ \$	-
	- 24 410 02	٠ ج	-	ې د	051.72	ې د			-
\$	34,419.03	\$	-	۲ ک	-	۶ ک	976.91	\$	-
\$ \$	- 20 004 204 50	\$ \$	- 166 224 22	\$ \$	1 216 725 21	\$ \$	1 602 024 76	\$ \$	2,183,772.43
<u>ې</u>	39,894,391.50	٠	2,166,324.22	Ą	1,316,735.31	٠	1,682,934.76	٧	2,183,772.43
\$	6,913,993.91	\$	416,539.78	\$	243,304.46	\$	405,507.43	\$	-
\$	1,936,526.93	\$	116,847.65	\$	68,154.37	\$	113,590.62	\$	-
\$	5,575,644.05	\$	338,305.44	\$	196,310.39	\$	327,183.98	\$	-
\$	4,897,853.85	\$	295,530.47	\$	172,375.69	\$	287,292.81	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	109,500.00	\$	6,607.10	\$	3,853.76	\$	6,422.93	\$	-
\$	228,194.34	\$	13,768.97	\$	8,031.10	\$	13,385.17	\$	-
\$	40,915.92	\$	2,468.82	\$	1,440.00	\$	2,400.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	11,612,028.60	\$	665,078.87	\$	407,515.09	\$	679,191.82	\$	-
\$	5,708,950.44	\$	326,980.10	\$	200,351.16	\$	333,918.61	\$	-
\$	1,237,797.47	\$	70,894.84	\$	43,439.54	\$	72,399.23	\$	-
\$	1,301,152.10	\$	38,509.91	\$	44,488.56	\$	74,147.61	\$	-
\$	325,000.00	\$	18,614.37	\$	11,405.62	\$	19,009.37	\$	-
\$	318,963.85	\$	18,268.65	\$	11,193.79	\$	18,656.31	\$	-
	87,193.84	\$	4,994.03	\$	3,060.00	\$	5,100.00	\$	-
\$	248,346.19	\$	14,224.03	\$	8,715.52	\$	14,525.86	\$	-
\$	19,766.99	\$	1,132.15	\$	693.71	\$	1,156.18	\$	-
\$ \$ \$ \$	25,645.25	\$	1,468.83	\$	900.00	\$	1,500.00	\$	-
\$	-	\$	- -	\$	-	\$	- -	\$	2,611,276.71
\$	40,587,473.74	\$	2,350,234.00	\$	1,425,232.75	\$	2,375,387.92	\$	2,611,276.71
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- >	8.508.192.68	\$	189.836.63	\$	77.144.47	Ś	194.351.92	\$	_
\$ \$	8,508,192.68 1,732,817.70	\$ \$	189,836.63 116,629.52	\$ \$	77,144.47 33,598.16	\$ \$	194,351.92 24,945.34	\$ \$	-

\$	6,518,737.29	\$	182,864.27	\$	96,889.74	\$	177,151.53	\$	-
\$	5,505,401.99	\$	22,925.14	\$	75,038.03	\$	63,091.63	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	43,788.47	\$	45,245.28	\$	-	\$	1,410.52	\$	-
\$	57,474.00	\$	-	\$	-	\$	2,939.48	\$	-
\$	-	\$	2,530.34	\$	-	\$	3,328.66	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	8,523,447.14	\$	850,208.43	\$	261,071.03	\$	149,155.57	\$	-
\$	9,747,918.00	\$	577,909.85	\$	204,831.61	\$	78,481.16	\$	-
\$	1,301,762.73	\$	874.77	\$	26,574.18	\$	15,899.41	\$	-
\$	(11,621.00)	\$	-	\$	27,215.92	\$	16,283.36	\$	-
\$	4,500.00	\$	83,883.46	\$	9,000.00	\$	4,174.60	\$	-
\$	80,107.55	\$	-	\$	-	\$	4,097.06	\$	-
\$	-	\$	5,376.98	\$	-	\$	7,073.40	\$	-
\$	116,925.78	\$	4,783.37	\$	55.34	\$	3,189.99	\$	-
\$	-	\$	-	\$	424.38	\$	253.91	\$	-
\$	17,976.30	\$	-	\$	-	\$	329.41	\$	-
\$	-	\$	-	\$	-	\$	-	\$	2,749,893.75
\$	42,147,428.63	\$	2,083,068.04	\$	811,842.86	\$	746,156.96	\$	2,749,893.75
\$	6,913,993.91	\$	416,539.78	\$	243,304.46	\$	405,507.43	\$	-
\$	1,936,526.93	\$	116,847.65	\$	68,154.37	\$	113,590.62	\$	-
\$	5,575,644.05	\$	338,305.44	\$	196,310.39	\$	327,183.98	\$	-
\$	4,897,853.85	\$	295,530.47	\$	172,375.69	\$	287,292.81	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	109,500.00	\$	6,607.10	\$	3,853.76	\$	6,422.93	\$	-
\$	228,194.34	\$	13,768.97	\$	8,031.10	\$	13,385.17	\$	-
\$	40,915.92	\$	2,468.82	\$	1,440.00	\$	2,400.00	\$	-
\$	-	\$	-	Ş	-	Ş -	-	\$ •	-
\$	12,913,180.71	\$	703,588.78	\$	452,003.65	\$	753,339.42	\$	-
\$	5,708,950.44		326,980.10		200,351.16		333,918.61	\$	-
\$	1,237,797.47	\$	70,894.84	\$	43,439.54	\$	72,399.23	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	325,000.00	\$	18,614.37	\$	11,405.62	\$	19,009.37	\$	-
\$	318,963.85	\$	18,268.65	\$	11,193.79	\$	18,656.31	\$	-
\$	87,193.84	\$	4,994.03	\$	3,060.00	\$	5,100.00	\$	-
\$	248,346.19	\$	14,224.03	\$	8,715.52	\$	14,525.86	\$	-
\$	19,766.99	\$	1,132.15	\$	693.71	\$	1,156.18	\$	-
\$	25,645.25	\$	1,468.83	\$	900.00	\$	1,500.00	\$	-
\$ \$	40 507 472 74	۶ \$	2 250 224 00	<u>ې</u>	1 425 222 75	\$ \$	2 275 207 02	\$ \$	2,611,276.71
<u> </u>	40,587,473.74	Ą	2,350,234.00	\$	1,425,232.75	Ą	2,375,387.92	Ą	2,611,276.71
\$	5,222,875.56	\$	204,738.53	\$	64,809.28	\$	301,146.62	\$	_
\$ \$	1,720,036.05	۶ \$	84,050.55	۶ \$	76,320.11	۶ \$	45,996.63	۶ \$	- -
\$ \$	3,499,093.99	۶ \$	186,554.69	۶ \$	204,788.35	۶ \$	265,308.44	۶ \$	-
\$ \$	1,928,265.49	۶ \$	99,887.41	۶ \$	204,788.33	۶ \$	102,159.65	۶ \$	- -
Ş	1,520,205.49	Ş	JJ,001.41	٦	200,020.90	Ą	102,139.03	Ş	-

\$	-	\$	-	\$	-	\$	-	\$	-
\$	44,495.79	\$	50,680.51	\$	-	\$	3,061.45	\$	-
\$	1,545.68	\$	-	\$	-	\$	-	\$	-
\$, -	\$	715.53	\$	_	\$	3,495.15	\$	_
\$	60,880.27	\$	6,234.99	\$	_	ς	-	ς ,	_
\$	8,675,770.41	\$	951,391.23	\$	289,681.02	\$	239,029.29	\$	_
\$	5,992,670.62	\$	273,281.12	\$	310,637.18	\$	228,417.45	\$	_
\$	1,067,790.09	\$	7,770.34	\$	44,874.10	\$	32,995.93	\$	_
	(5,000.00)		7,770.34	٠ خ	44,874.10		32,993.93	ب خ	_
\$	• • •		76 649 72	ې خ	-	\$ ¢	0.006.51	ې د	-
\$	495,777.84	\$	76,648.73	\$	-	\$	9,086.51	\$	-
\$	2,154.78	\$	4 600 04	\$ \$	-	ک	7.064.40	ب	-
\$	-	\$	1,609.94	\$	-	\$	7,864.10	\$	-
\$	88,940.18	\$	6,472.31	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	19,209.47	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,831,107.4
\$	28,814,506.22	\$	1,950,035.88	\$	1,197,138.94	\$	1,238,561.22	\$	1,831,107.4
\$	7,487,304.46	\$	286,003.92	\$	252,639.17	\$	230,791.91	\$	-
\$	1,645,175.95	\$	62,843.28	\$	55,512.09	\$	50,711.62	\$	-
\$	6,194,553.94	\$	236,622.77	\$	209,018.74	\$	190,943.61	\$	-
\$	3,653,976.80	\$	139,576.49	\$	123,293.73	\$	112,631.76	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	109,500.00	\$	4,182.74	\$	3,694.79	\$	3,375.28	\$	-
\$	-	\$	-	\$	<u>-</u>	\$	_	\$	-
\$	46,967.68	\$	-	\$	_	\$	_	\$	-
, \$	128,479.33	\$	78,341.05	, \$	_	\$	_	\$	_
\$	7,542,935.89	\$	585,104.68	\$	263,701.12	\$	232,506.72	ς ,	_
ς .	8,169,879.66	\$	633,736.64	\$	285,619.08	\$	251,831.91	\$	_
ç	1,180,175.75	\$	91,546.10	\$	41,258.96	\$	36,378.25	ç	_
\$	1,100,173.73	ç	51,540.10	\$	41,238.30	\$	50,576.25	\$	_
۶ \$	325,000.00	۲	25 210 21		11 262 00		10,017.94		_
	323,000.00	\$	25,210.21	\$	11,362.00	\$	10,017.94	\$	-
\$	-	Ş	-	\$ \$	-	\$	-	ب	-
\$	105,677.28	\$	-	\$	-	\$	-	\$	-
\$	123,284.56	\$	75,173.51	\$	-	\$	-	\$	-
\$	15,000.00	\$	-	\$	-	\$	-	\$	-
\$	29,354.80	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	2,316,533.8
\$	36,757,266.10	\$	2,218,341.39	\$	1,246,099.68	\$	1,119,189.00	\$	2,316,533.8
	\$15,731		\$2,405		\$52,044	\$-		\$-	
	\$22,157		\$3,252		\$114,156	\$-		\$-	
	\$36,425		\$11,405		\$171,603	\$-		\$-	
\$-		\$-		\$-		\$-		\$-	
	\$96,653		\$4,902		\$546,112	\$-		\$-	
	\$63,147		\$5,931		\$208,364			\$-	
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	\$23,792		¢1 220		\$129,680	ć		\$-	
<u>.</u>	۶ <u>۷</u> ۵,/۶۷	ċ	\$1,239	\$-	3123,060	\$- ¢			
\$- *		\$-	ć4 coc	Ş-	60.00	\$- ¢		\$- ¢	
\$-			\$1,600		\$8,864	\$-		\$-	4
\$-		\$-		\$-		\$-			\$81,196
\$-		\$-		\$-		\$-			\$114,780
	\$298,439		\$30,732		\$1,492,466	\$-			\$195,976
	\$59,506	\$-			\$241,330	\$-		\$-	
	\$20,637		\$5,733		\$77,964	\$-		\$-	
	\$33,770		\$9,381		\$127,577	\$-		\$-	
	\$39,399		\$10,944		\$148,840	\$-		\$-	
\$-		\$-		\$-		\$-		\$-	
	\$116,658		\$32,405		\$440,709	\$-		\$-	
	\$75,828		\$21,063		\$286,461			;-	
	\$29,482		\$8,189		\$111,376	\$-		\$-	
\$-	+ = = ,	\$-	+ 5,233	\$-	, _ ,	\$-		\$-	
\$-		7	\$1,620	τ.	\$9,181	\$-		\$-	
\$- \$-		\$-	71,020	\$-	73,101	\$- \$-		Ψ	\$64,668
ş- \$-		ş- \$-		ş- \$-		ş- \$-			\$95,134
· -	\$375,280	-ب	\$89,335	- ب	\$1,443,437	\$- \$ -			\$95,154 \$159,802
	3373,280		765,333		71,443,437	γ -			\$139,802
	\$57,788		\$10,163		\$266,151		\$715	ċ	
			\$4,031				\$219	\$- \$-	
	\$12,597				\$27,652				
	\$11,971		\$8,948		\$119,569		\$338	\$-	
	\$45,632		\$13,718		\$179,582		\$438	\$-	
\$-		\$-		\$-		\$-		\$-	
	\$118,409		\$17,463		\$553,372		\$1,281	\$-	
	\$75,402		\$11,390		\$306,994		\$812	\$-	
	\$29,350		\$4,471		\$116,407		\$328	\$-	
\$-		\$-		\$-		\$-		\$-	
\$-		\$-			\$16,174	\$-		\$-	
\$-		\$-		\$-		\$-			\$51,812
\$-		\$-		\$-		\$-			\$91,955
	\$351,149		\$70,184		\$1,585,900		\$4,130		\$143,767
	\$47,060		\$19,608		\$296,087	\$-		\$-	
	\$14,404		\$6,002		\$90,623	\$-		\$-	
	\$22,260		\$9,275		\$140,054	\$-		\$-	
	\$28,807		\$12,003		\$181,247	\$-		\$-	
\$-		\$-		\$-		\$-		\$-	
	\$87,881		\$35,152		\$534,318	\$-		\$-	
	\$55,658		\$22,263		\$338,401	\$-		;-	
	\$22,499		\$9,000		\$136,793	\$-		\$-	
\$-	+ = - ,	\$-	+ 5,550	\$-	, _55,.55	\$-		\$-	
-	\$2,929	7	\$1,172	Ψ	\$17,811	\$-		\$-	
	72,323		71,1/ <i>Z</i>		71,011	Y		Y	
\$-		\$-		\$-		\$-			\$52,047

\$-		\$-		\$-		\$-			\$75,443
	\$281,499		\$114,475		\$1,735,334	\$-			\$127,490
	\$14,310		\$11,646		\$262,918		\$244	\$-	
	\$15 <i>,</i> 455		\$3,378		\$109,937		\$74	\$-	
	\$13,317		\$4,871		\$169,539		\$96	\$-	
	\$14,024		\$11,299		\$187,570		\$104	\$-	
	\$8,065		\$2,472		\$145,000		\$67	\$-	
\$-		\$-		\$-		\$-		\$-	
	\$91,241		\$12,684		\$595,088		\$415	\$-	
	\$61,547		\$10,044		\$447,204		\$316	\$-	
	\$18,651		\$2,331		\$139,469		\$76	\$-	
\$-		\$-		\$-		\$-		\$-	
	\$24		\$272		\$11,549		\$15	\$-	
\$-		\$-		\$-		\$-			\$70,902
\$-		\$-		\$-		\$-			\$90,106
	\$236,634		\$58,998	-	\$2,068,274	-	\$1,405		\$161,008
	\$69,797		\$21,476		\$405,683		\$1,017	\$-	
	\$21,091		\$6,489		\$122,585		\$307	\$-	
	\$27,340		\$8,412		\$158,907		\$399	;-	
	\$29,683		\$9,133		\$172,528		\$433	; \$-	
	\$4,850		\$1,750		\$137,000		\$250	; \$-	
\$-	7 1,000	\$-	7-7:00	\$-	7 -0 : /000	\$-	7-55	\$-	
•	\$118,645	,	\$36,506	*	\$689,603	т	\$1,729	\$-	
	\$90,477		\$27,839		\$525,885		\$1,319	\$-	
	\$21,808		\$6,710		\$126,756		\$318	\$-	
\$-	Ψ 21 ,000	\$-	ψο,, 10	\$-	Ψ120,730	\$-	φ313	\$-	
Ÿ	\$4,268	Y	\$1,313	Ψ	\$24,806	Ÿ	\$62	\$-	
\$-	Ų-1,200	\$-	71,010	\$-	Ψ2-1,000	\$-	702	Y	\$71,732
\$-		\$-		\$-		\$-			\$102,009
7	\$387,957	<u> </u>	\$119,629	<u> </u>	\$2,363,753	-	\$5,835		\$173,741
	7307,337		7115,025		72,303,733		75,055		7173,741
	\$42,822		\$11,171		\$533,885		\$93		
	\$9,306		\$3,608		\$137,659		\$25	\$-	
	\$21,123		\$8,574		\$137,039		\$25 \$48	ş- \$-	
	\$14,851		\$5,759		\$278,041		\$18	\$- \$-	
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¢	\$5,230	\$-	\$2,055	\$-	\$117,595	¢	\$6		
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	\$96,804		\$14,281		\$786,599		\$166	\$-	
	\$78,836		\$13,939		\$740,628		\$118	\$-	
	\$14,509		\$2,174		\$139,966		\$20	\$-	
\$-	4-	\$-		\$-	4	\$-		\$-	
	\$7,651		\$438		\$41,882		\$8	\$-	
\$-		\$-		\$-		\$-			\$89,337
\$-		\$-		\$-		\$-			\$106,662

	\$291,131		\$62,000		\$3,017,494		\$503		\$196,000
	\$89,745		\$27,614		\$514,309		\$1,060	\$-	
	\$24,068		\$7,406		\$137,928		\$284	\$- \$-	
	\$46,157		\$14,202		\$264,515		\$545	\$- \$-	
	\$39,210		\$12,064		\$224,701		\$463	\$- \$-	
	\$5,300		\$2,150		\$117,500		\$250	ş- \$-	
\$-	\$5,500	\$-	\$2,150	\$-	\$117,500	\$-	\$250	ş- \$-	
Ş-	\$160,057	Ş -	\$49,248	ې-	\$917,253	Ş-	\$1,891	ş- \$-	
	\$100,037				\$653,949		\$1,348	\$- \$-	
			\$35,111						
~	\$21,716	,	\$6,682	<u> </u>	\$124,451	¢	\$257	\$- ¢	
\$-	ć7 F00	\$-	ć2 22F	\$-	ć 42, 400	\$-	ćoo	\$- ¢	
	\$7,588		\$2,335		\$43,488		\$90	\$-	400 450
\$-		\$-		\$-		\$-			\$92,452
\$-	4	\$-	*	\$-	4	\$-	****		\$130,895
	\$507,954		\$156,813		\$2,998,093		\$6,189		\$223,348
	\$120,643		\$17,740		\$730,624		\$4,197	\$-	
	\$29,769		\$5,257		\$125,543		\$1,254	\$-	
	\$36,611		\$7,112		\$496,887		\$2,015	\$-	
	\$23,854		\$10,225		\$489,463		\$1,283	, \$-	
	\$9,182	\$-	, -, -		\$90,502		\$386	, \$-	
\$-	7-7	\$-		\$-	7.5,552	\$-	7000	\$-	
•	\$147,269	*	\$19,697	*	\$1,371,224	*	\$6,631	\$-	
	\$106,338		\$12,566		\$1,325,891		\$5,634	\$-	
	\$11,420		\$1,382		\$145,536		\$449	\$-	
\$-	<i>+,</i>	\$-	<i>+-,</i>	\$-	7 - 10,000	\$-	*	\$-	
•	\$7,092	*	\$800	*	\$17,388	*	\$254	\$-	
\$-	41,002	\$-	7000	\$-	Ψ=1,000	\$-	Ψ=0 .	*	\$320,987
7	\$492,178	Τ	\$74,778	т	\$4,793,058	<u> </u>	\$22,103		\$320,987
	\$156,240		\$60,092		\$883,359		\$2,404	\$-	
	\$46,695		\$3,592		\$278,376		\$718	\$-	
	\$72,145		\$35,056		\$422,056		\$1,154	\$-	
	\$44,092		\$12,860		\$279,251		\$735	\$-	
	\$15,163	\$-			\$95,827		\$243	\$-	
\$-		\$-		\$-			\$3,788	\$-	
	\$227,859		\$37,976		\$1,471,589		\$3,798	\$-	
	\$145,065		\$24,177		\$936,876		\$2,418	\$-	
	\$21,673		\$8,336		\$122,534		\$333	\$-	
\$-		\$-		\$-			\$8,839	\$-	
	\$9,458		\$3,638		\$53,475		\$146	\$-	
\$-		\$-		\$-		\$-			\$333,536
	\$738,390	_	\$185,728		\$4,543,343		\$24,575		\$333,536
	\$90,591		\$18,643		\$982,737		\$610	\$-	

	\$26,738		\$5,169		\$113,379		\$1,022	\$-	
	\$43,358		\$9,155		\$548,757		\$293	\$-	
	\$28,941		\$5,288		\$446,317		\$187	\$-	
	\$6,038	\$-			\$67,875		\$44	\$-	
\$-		\$-		\$-		\$-		\$-	
·	\$128,587	·	\$30,741		\$1,108,668		\$964	\$-	
	\$112,359		\$19,965		\$1,438,530		\$792	\$-	
	\$9,587		\$1,889		\$150,257		\$44	\$-	
\$-	. ,	\$-	. ,	\$-	. ,	\$-		;-	
	\$7,006		\$1,282		\$10,409		\$37	\$-	
\$-		\$-	. ,	\$-		\$-			\$335,189
- '	\$453,205		\$92,131		\$4,866,928		\$3,994		\$335,189
	\$88,937		\$30,046		\$959,076		\$2,404	\$-	
	\$26,221		\$8,980		\$286,997		\$718	\$-	
	\$42,133		\$14,429		\$461,152		\$1,154	\$-	
	\$26,823		\$9,186		\$293,581		\$735	\$-	
	\$3,639		\$1,213		\$106,744		\$243	\$-	
	\$1,488	\$-		\$-		\$-		\$-	
	\$138,614		\$47,471		\$1,517,160		\$3,798	\$-	
	\$88,248		\$30,222		\$965,889		\$2,418	\$-	
	\$12,170		\$4,168		\$133,204		\$333	\$-	
	\$3,472	\$-	. ,	\$-		\$-		\$ -	
	\$5,311		\$1,819		\$58,132		\$146	\$-	
\$-		\$-	. ,	\$-		\$-			\$333,536
	\$437,056		\$147,533		\$4,781,934		\$11,948		\$333,536
	\$101,116		\$2,557		\$858,954		\$692		
	\$19,062		\$3,224		\$157,647		\$178		
	\$36,898		\$1,228		\$416,644		\$341		
	\$26,956		40.477						
			\$2,477		\$248,803		\$229		
	\$7,094	\$-	\$2,477		\$248,803 \$87,059		\$229 \$68		
\$-	\$7,094	\$- \$-	\$2,477	\$-		\$-			
\$-	\$7,094 \$2,077		\$2,477	\$-		\$-			
\$-				\$-	\$87,059	\$-	\$68		
\$-	\$2,077		\$13	\$-	\$87,059 \$15,892	\$-	\$68 \$8		
\$-	\$2,077 \$119,431		\$13 \$4,040	\$-	\$87,059 \$15,892 \$627,417	\$-	\$68 \$8 \$998		
\$- \$-	\$2,077 \$119,431 \$100,940		\$13 \$4,040 \$4,731	\$- \$-	\$87,059 \$15,892 \$627,417 \$794,783	\$- \$-	\$68 \$8 \$998 \$753		
	\$2,077 \$119,431 \$100,940	\$-	\$13 \$4,040 \$4,731		\$87,059 \$15,892 \$627,417 \$794,783		\$68 \$8 \$998 \$753		
	\$2,077 \$119,431 \$100,940 \$9,333	\$-	\$13 \$4,040 \$4,731 \$321		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007		\$68 \$8 \$998 \$753 \$79		\$208,223
	\$2,077 \$119,431 \$100,940 \$9,333	\$-	\$13 \$4,040 \$4,731 \$321		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007		\$68 \$8 \$998 \$753 \$79		\$208,223 \$208,223
	\$2,077 \$119,431 \$100,940 \$9,333 \$5,176	\$-	\$13 \$4,040 \$4,731 \$321 \$141		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007 \$3,899		\$68 \$8 \$998 \$753 \$79 \$34		
	\$2,077 \$119,431 \$100,940 \$9,333 \$5,176	\$-	\$13 \$4,040 \$4,731 \$321 \$141		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007 \$3,899		\$68 \$8 \$998 \$753 \$79 \$34		
	\$2,077 \$119,431 \$100,940 \$9,333 \$5,176	\$-	\$13 \$4,040 \$4,731 \$321 \$141 \$18,734		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007 \$3,899 \$3,340,105		\$68 \$8 \$998 \$753 \$79 \$34		
	\$2,077 \$119,431 \$100,940 \$9,333 \$5,176 \$428,083	\$-	\$13 \$4,040 \$4,731 \$321 \$141 \$18,734		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007 \$3,899 \$3,340,105		\$68 \$8 \$998 \$753 \$79 \$34 \$3,379		
	\$2,077 \$119,431 \$100,940 \$9,333 \$5,176 \$428,083 \$62,468 \$9,027	\$-	\$13 \$4,040 \$4,731 \$321 \$141 \$18,734 \$35,301 \$5,101		\$87,059 \$15,892 \$627,417 \$794,783 \$129,007 \$3,899 \$3,340,105 \$996,647 \$144,355		\$68 \$8 \$998 \$753 \$79 \$34 \$3,379 \$840 \$121		

\$5,593	\$3,161	\$89,433	\$75	
		\$-	\$-	
\$2,465	\$1,393	\$39,411	\$33	
\$67,106	\$37,922	\$1,073,095	\$903	
\$81,351	\$45,972	\$1,300,880	\$1,094	
\$8,353	\$4,720	\$133,565	\$112	
\$8,913		\$-	\$-	
\$1,325	\$749	\$21,180	\$18	
				\$307,280
\$307,714	\$166,698	\$4,713,545	\$3,968	\$307,280
\$8,143	\$59,268	\$0	\$914,958	\$0
\$1,269	\$6,449	\$2,209	\$67,564	\$0
\$12,020	\$54,356	\$9,950	\$382,122	\$0
\$7,109	\$79,279	\$15,349	\$846,206	\$0
\$2,736	\$23,173	\$4,952	\$204,888	\$0
\$10,237	\$88,962	\$12,283	\$1,211,994	\$0
\$8,428	\$87,899	\$16,730	\$655,192	\$0
\$0	\$0	\$6,000	\$18,070	\$0
\$0	\$0	\$0	\$0	\$246,714
\$0	\$0	\$0	\$0	\$190,591
\$49,942	\$399,387	\$67,473	\$4,300,995	\$437,305
\$17,900	\$80,550	\$0	\$742,850	\$0
\$1,700	\$7,650	\$5,100	\$65,450	\$0
\$12,916	\$58,123	\$38,749	\$497,278	\$0
\$19,900	\$89,550	\$59,700	\$766,150	\$0
\$5,960	\$26,820	\$17,880	\$229,460	\$0
\$29,760	\$133,920	\$89,280	\$1,145,760	\$0
\$23,800	\$107,100	\$71,400	\$916,300	\$0
\$0	\$0	\$6,000	\$19,000	\$0
\$0	\$0	\$0	\$0	\$233,505
\$0	\$0	\$0	\$0	\$216,240
\$111,936	\$503,713	\$288,109	\$4,382,248	\$449,745
	4	4		
\$12,990.05	\$77,907.28	\$27,789.03	\$673,058.61	\$0
\$3,720.56	\$10,372.82	\$3,934.56	\$78,232.94	\$0
\$7,275.30	\$49,310.79	\$24,829.86	\$246,861.03	\$0
\$10,845.55	\$70,177.32	\$22,525.78	\$856,576.76	\$0
\$5,719.51	\$20,855.98	\$6,272.36	\$182,276.22	\$0
\$18,930.39	\$126,941.34	\$36,700.06	\$880,781.49	\$0
\$18,422.28	\$111,888.78	\$42,625.12	\$630,593.35	\$0
\$492.50	\$0	\$0	\$24,632.67	\$0
\$0	\$0	\$0	\$0	\$126,052
\$0	\$0	\$0	\$0	\$111,093
\$78,396	\$467,454	\$164,677	\$3,573,013	\$237,145

	\$22,100	\$60,000	\$53,000	\$820,000	\$0
	\$5,000	\$33,000	\$16,000	\$68,000	\$0
	\$11,200	\$45,000	\$36,000	\$600,000	\$0
	\$15,500	\$35,000	\$46,500	\$678,220	\$0
	\$4,000	\$8,000	\$10,000	\$194,000	\$0
	\$29,500	\$74,500	\$48,500	\$1,332,500	\$0
	\$27,500	\$72,000	\$55,000	\$1,150,000	\$0
	\$2,000	\$6,500	\$14,000	\$42,000	\$0
	\$0	\$0	\$0	\$0	\$160,222
	\$0	\$0	\$0	\$0	\$165,033
	\$116,800	\$334,000	\$279,000	\$4,884,720	\$325,255
	\$27,357	\$52,834	\$24,892	\$838,637	\$0
	\$7,799	\$13,669	\$3,832	\$202,150	\$0
	\$17,150	\$50,509	\$37,895	\$557,225	\$0
	\$25,104	\$36,591	\$21,750	\$1,097,595	\$0
	\$4,304	\$14,604	\$5,376	\$230,000	\$0
	\$19,877	\$134,801	\$51,975	\$980,932	\$0
	\$22,172	\$105,441	\$52,982	\$995,227	\$0
	\$86	\$16	\$799	\$18,728	\$0
	\$0	\$0	\$0	\$0	\$233,860
	\$0	\$0	\$0	\$0	\$154,118
	\$123,848	\$408,466	\$199,500	\$4,920,494	\$387,978
•					
	\$33,719	\$79,125	\$54,779	\$986,013	\$0
	\$5,737	\$13,462	\$9,320	\$167,751	\$0
	\$21,327	\$49,865	\$38,358	\$617,564	\$0
	\$30,239	\$70,959	\$49,125	\$884,256	\$0
	\$8,245	\$19,279	\$14,830	\$238,763	\$0
	\$55,083	\$128,792	\$99,071	\$1,595,041	\$0
	\$42,292	\$98,886	\$76,066	\$1,224,665	\$0
	\$2,168	\$5,070	\$3,900	\$62,790	\$0
	\$0	\$0	\$0	\$0	\$196,891
	\$0	\$0	\$0	\$0	\$196,941
	\$198,811	\$465,437	\$345,448	\$5,776,843	\$393,832
					_
	\$48,868	\$51,744	\$43,268	\$1,481,848	\$0
	\$10,008	\$14,141	\$14,080	\$373,291	\$0
	\$7,071	\$24,448	\$39,147	\$770,798	\$0
	\$37,898	\$31,231	\$39,333	\$771,368	\$0
	\$13,190	\$9,376	\$3,913	\$235,701	\$0
	\$31,315	\$164,829	\$76,876	\$1,432,916	\$0
	\$17,317	\$88,249	\$54,071	\$1,169,248	\$0
	\$2,714	\$4,437	\$1,276	\$26,323	\$0
	\$0	\$0	\$0	\$0	\$262,937

\$160,485	\$0	\$0	\$0	\$0
\$423,421	\$6,261,491	\$271,964	\$388,455	\$168,383
\$0	\$1,061,377	\$58,965	\$85,172	\$36,635
\$0	\$341,294	\$18,961	\$27,388	\$11,780
\$0	\$833,780	\$51,788	\$67,324	\$28,958
\$0	\$749,251	\$41,625	\$60,125	\$25,861
\$0	\$235,565	\$2,708	\$10,831	\$7,581
\$0	\$1,851,744	\$115,015	\$149,520	\$64,312
\$0	\$1,096,395	\$68,099	\$88,529	\$38,078
\$0	\$66,332	\$4,120	\$5,356	\$2,304
\$217,977	\$0	\$0	\$0	\$0
\$205,958	\$0	\$0	\$0	\$0
\$423,934	\$6,235,737	\$361,281	\$494,244	\$215,509
\$0	\$1,465,382	\$52,060	\$85,331	\$7,635
\$0	\$566,967	\$28,476	\$46,118	\$8,820
\$0	\$1,086,344	\$29,437	\$42,522	\$3,513
\$0	\$813,998	\$29,609	\$44,300	\$10,284
\$0	\$262,501	\$0	\$13,662	\$2,225
\$0	\$1,326,076	\$74,907	\$130,106	\$8,001
\$0	\$1,844,251	\$62,019	\$111,690	\$8,818
\$0	\$11,299	\$2,647	\$6,959	\$1,604
\$440,944	\$0	\$0	\$0	\$0
\$440,944	\$7,376,817	\$279,154	\$480,688	\$50,898
\$0	\$1,337,800	\$83,822	\$117,351	\$50,293
\$0	\$736,226	\$26,241	\$43,734	\$23,004
\$0	\$765,846	\$46,658	\$46,658	\$25,475
\$0	\$728,671	\$26,027	\$43,378	\$24,379
\$0	\$262,600	\$0	\$5,740	\$4,305
\$0	\$1,846,740	\$65,720	\$109,534	\$54,767
\$0	\$1,521,732	\$54,154	\$90,257	\$45,128
\$0	\$71,938	\$2,638	\$6,156	\$2,638
\$479,744	\$0	\$0	\$0	\$0
\$479,744	\$7,271,553	\$305,261	\$462,809	\$229,990
\$0	\$1,479,298	\$23,862	\$98,872	\$12,247
	\$474,678	\$12,517	\$43,421	\$12,271
\$0			4	
\$0 \$0	\$1,187,733	\$19,302	\$46,143	\$7,357
	\$1,187,733 \$752,615	\$19,302 \$12,415	\$46,143 \$41,166	\$7,357 \$11,525
\$0				
\$0 \$0	\$752,615	\$12,415	\$41,166	\$11,525
\$0 \$0 \$0	\$752,615 \$196,874	\$12,415 \$0	\$41,166 \$13,979	\$11,525 \$1,990
\$0 \$0 \$0 \$0	\$752,615 \$196,874 \$1,549,622	\$12,415 \$0 \$63,087	\$41,166 \$13,979 \$130,607	\$11,525 \$1,990 \$14,139

\$454,900	\$6,983,596	\$190,565		\$470,710	\$89,269
\$0	\$1,204,812	\$74,142		\$86,005	\$40,778
\$0	\$710,685	\$43,734		\$50,732	\$24,054
\$0	\$836,842	\$51,498		\$59,738	\$28,324
\$0	\$783,548	\$48,218		\$55,933	\$26,520
\$0	\$233,183	\$14,350		\$16,646	\$7,892
\$0	\$1,779,924	\$109,534		\$127,059	\$60,244
\$0	\$1,466,675	\$90,257		\$104,698	\$49,641
\$0	\$71,455	\$4,397		\$5,101	\$2,418
\$479,744	\$0	\$0		\$0	\$0
\$479,744	\$7,087,125	\$436,131		\$505,912	\$239,872
	\$1,021	\$1,542,188		\$3,844	\$98,365
	\$493	\$392,298		\$2,006	\$40,714
	\$610	\$1,069,971		\$4,179	\$55,926
	\$587	\$907,972		\$8,220	\$63,256
	\$154	\$147,465			\$12,987
	\$11	\$12,555		\$18	\$2,109
	\$1,282	\$884,488		\$7,692	\$136,598
	\$1,055	\$1,050,516		\$14,655	\$116,239
	\$45	\$4,446		\$184	\$4,413
\$57,399					
\$57,399	\$5,259	\$6,011,899		\$40,797	\$530,608
	\$1,207	\$1,438,961		\$50,965	\$93,568
	\$453	\$541,244		\$19,133	\$35,126
	\$857	\$1,022,021		\$36,208	\$66,476
	\$885	\$1,057,769		\$37,392	\$68,648
	\$115	\$137,908		\$4,875	\$8,950
	\$50	\$62,154		\$2,117	\$3,887
	\$1,341	\$1,602,523		\$56,649	\$104,003
	\$1,097	\$1,311,074		\$46,346	\$85,088
	\$27	\$33,466		\$1,140	\$2,093
\$467,178					
\$467,178	\$6,033	\$7,207,120		\$254,824	\$467,839
	\$10,419		\$-	\$71,529	\$74,267
	\$5,738	\$753		\$99,882	\$127,982
	75,750	•			
	\$2,510	\$4,998		\$46,892	\$130,859
				\$46,892 \$38,310	\$130,859 \$97,480
	\$2,510	\$4,998	\$-		
	\$2,510	\$4,998 \$3,278	\$-	\$38,310	
	\$2,510	\$4,998 \$3,278 \$-		\$38,310	\$97,480
	\$2,510 \$2,152	\$4,998 \$3,278 \$-		\$38,310 \$10,849	\$97,480 \$-

	\$399,976		\$63,546		\$234		\$5,738	
\$-		\$-		\$-		\$-		
\$-			\$14,223	\$-		\$-		
\$-		\$-			\$7,721	\$-		
								\$108,833
								\$135,339
	\$1,658,315		\$585,794		\$24,249		\$50,104	\$244,173
	\$104,047		\$37,954		\$1,700		\$8,500	
	\$286,471		\$90,708		\$11,226		\$25,047	
	\$110,000		\$57,610		\$16,579		\$10,500	
	\$80,000		\$55,028		\$3,722		\$7,076	
\$-			\$7,500	\$-		\$-		
\$- \$-		\$-			\$20,000	\$-		
\$-			\$2,000	\$-		\$-		
	\$291,530		\$90,422		\$4,514		\$26,460	
	\$484,869		\$123,705		\$7,115		\$49,051	
	\$104,578		\$65,604		\$6,000		\$10,994	
	\$327,250		\$68,000		\$4,550		\$18,200	
\$-			\$2,000	\$-		\$-		
\$-						\$-		
\$-		\$-		·	\$10,000	\$-		
·					. ,	·		\$112,105
								\$108,219
	\$1,788,746		\$608,031		\$85,407		\$155,828	\$220,324
			-		-		•	
	\$44,553		\$32,485		\$1,791		\$9,106	
	\$44,553 \$79,937		\$32,485 \$91,047		\$1,791 \$5,924		\$9,106 \$5,314	
	\$79,937		\$91,047		\$5,924		\$5,314	
	\$79,937 \$82,378		\$91,047 \$43,967		\$5,924 \$6,059		\$5,314 \$3,545	
\$-	\$79,937	\$-	\$91,047	\$-	\$5,924	\$-	\$5,314	
\$-	\$79,937 \$82,378 \$103,765	\$-	\$91,047 \$43,967 \$49,685	\$-	\$5,924 \$6,059 \$6,095	\$-	\$5,314 \$3,545 \$3,592	
\$-	\$79,937 \$82,378 \$103,765 \$248,165	\$-	\$91,047 \$43,967 \$49,685 \$67,418	\$-	\$5,924 \$6,059 \$6,095 \$7,144	\$-	\$5,314 \$3,545 \$3,592 \$9,551	
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827	\$-	\$91,047 \$43,967 \$49,685 \$67,418 \$81,732	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267	
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425	\$-	\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123	
	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827	\$-	\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283		\$5,924 \$6,059 \$6,095 \$7,144 \$10,838		\$5,314 \$3,545 \$3,592 \$9,551 \$14,267	
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123	
	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425	\$-	\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283		\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680		\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123	\$54.776
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123	\$54,776 \$124.017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336	\$124,017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123	
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612 \$451,267	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336	\$124,017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855 \$2,073,906 \$20,000		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612 \$451,267 \$95,850	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799 \$54,330 \$1,390	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336 \$79,834	\$124,017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855 \$20,000 \$20,000 \$52,000		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612 \$95,850 \$214,315	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799 \$54,330 \$1,390 \$4,950	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336 \$79,834 \$6,550 \$14,750	\$124,017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855 \$2,073,906 \$20,000 \$52,000 \$26,000		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612 \$451,267 \$95,850 \$214,315 \$141,767	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799 \$54,330 \$1,390 \$4,950 \$12,752	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336 \$79,834 \$6,550 \$14,750 \$10,000	\$124,017
\$-	\$79,937 \$82,378 \$103,765 \$248,165 \$571,827 \$291,425 \$651,855 \$20,000 \$20,000 \$52,000		\$91,047 \$43,967 \$49,685 \$67,418 \$81,732 \$27,037 \$43,283 \$14,612 \$95,850 \$214,315	\$-	\$5,924 \$6,059 \$6,095 \$7,144 \$10,838 \$8,680 \$7,799 \$54,330 \$1,390 \$4,950	\$-	\$5,314 \$3,545 \$3,592 \$9,551 \$14,267 \$14,123 \$20,336 \$79,834 \$6,550 \$14,750	\$124,017

9								
	\$64,000		\$419,200		\$2,956		\$27,061	
	\$66,000		\$645,861		\$15,069		\$40,000	
	\$40,000		\$375,546		\$14,565		\$23,826	
	\$50,000		\$551,340		\$15,000		\$37,460	
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Ġ.	347,000		\$2,630,673		\$79,233		\$169,647	\$111,72.
	347,000		32,030,073		\$79,233		3103,047	\$100,45C
,	\$87,462		\$60,410		\$2,316		\$5,319	
	126,501		\$111,026		\$8,060		\$19,798	
	126,024		\$43,341		\$8,864		\$13,848	
\$.	199,317		\$70,698	,	\$9,437	,	\$14,700	
4	\$1,905	۲	\$204,270	\$- ¢		\$-		
S-	454 204	\$-	6440 700	\$-	60.044	\$-	¢20.000	
	451,291		\$110,792		\$9,944		\$28,990	
	433,592		\$146,015		\$14,320		\$27,523	
	150,756		\$41,515		\$3,076		\$8,554	
-	633,055		\$51,675		\$10,971		\$26,366	
S-			\$24,596		\$2,509	\$-		
5-		\$-		\$-		\$-		
								\$111,565
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\$2,2	209,902		\$864,339		\$69,499		\$145,099	\$231,180
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(\$68,670		\$70,876		\$4,300		\$8,804	\$231,180
\$2	\$68,670 254,912		\$70,876 \$118,567		\$4,300 \$12,521		\$8,804 \$22,490	\$231,180
\$2	\$68,670		\$70,876		\$4,300		\$8,804	\$231,180
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\$2 \$2 \$3	\$68,670 254,912 141,000 148,677	\$-	\$70,876 \$118,567 \$54,805 \$64,326	\$- \$-	\$4,300 \$12,521 \$14,477	\$-	\$8,804 \$22,490 \$13,000 \$11,887	\$231,180
\$2 \$2 \$2 \$2 \$2	\$68,670 254,912 141,000 148,677	\$-	\$70,876 \$118,567 \$54,805 \$64,326		\$4,300 \$12,521 \$14,477	\$-	\$8,804 \$22,490 \$13,000 \$11,887	\$231,180
\$2 \$2 \$2 \$2 \$3	\$68,670 254,912 141,000 148,677 160,000	\$-	\$70,876 \$118,567 \$54,805 \$64,326 \$122,000		\$4,300 \$12,521 \$14,477 \$10,502	\$-	\$8,804 \$22,490 \$13,000 \$11,887 \$2,543	\$231,180
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\$2 \$2 \$2 \$2 \$3 \$4 \$2 \$2 \$2	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000	\$-	\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965		\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611	\$-	\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019	\$231,180
\$2 \$2 \$2 \$2 \$2 \$2 \$4 \$6 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522		\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220	\$231,180
\$2 \$2 \$2 \$3 \$3 \$4 \$6 \$3 \$5	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000	\$-	\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444	\$-	\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220	
\$2 \$2 \$2 \$3 \$3 \$4 \$6 \$3 \$5	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220	\$114,758
\$2 \$2 \$2 \$2 \$3 \$4 \$6 \$5 \$5	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220	\$231,180 \$114,758 \$113,859 \$228,617
\$2 \$2 \$2 \$2 \$3 \$4 \$6 \$5 \$5	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000 569,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522 \$29,200	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444 \$4,000		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220 \$4,169	\$114,758 \$113,859
\$2,6 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000 569,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522 \$29,200	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444 \$4,000		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220 \$4,169	\$114,758 \$113,859
\$2,6 \$2,6 \$3 \$4 \$4 \$5 \$5 \$5 \$5 \$2,6	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000 569,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522 \$29,200 \$989,532	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444 \$4,000		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220 \$4,169	\$114,758 \$113,859
\$2,6 \$3 \$3 \$4 \$4 \$5 \$5 \$5 \$5 \$5 \$2,6	\$68,670 254,912 141,000 148,677 160,000 483,565 667,750 135,000 569,000		\$70,876 \$118,567 \$54,805 \$64,326 \$122,000 \$147,895 \$212,376 \$52,965 \$116,522 \$29,200 \$989,532	\$-	\$4,300 \$12,521 \$14,477 \$10,502 \$11,865 \$24,880 \$6,611 \$17,444 \$4,000 \$106,600		\$8,804 \$22,490 \$13,000 \$11,887 \$2,543 \$28,147 \$49,410 \$11,019 \$37,220 \$4,169 \$188,689	\$114,758 \$113,859

	\$14,767		\$149,926	\$-			\$2,039	
\$-		\$-		\$-		\$-		
\$-		\$-			\$24,488	\$-		
•	\$642,145	•	\$234,867		\$15,197	•	\$28,844	
\$-	7012,113	\$-	Ψ23 1,00 <i>1</i>		\$15,663	\$-	720,011	
Ţ	¢04E 226	Ţ	¢1E4 2E6		\$13,003	Ų	¢24.610	
	\$945,226		\$154,356		· ·		\$34,619	
	\$184,346		\$49,012		\$487		\$8,806	
	\$708,446		\$91,362		\$367		\$27,612	
	\$45,885		\$4,827	\$-			\$3,213	
\$-			\$17,063		\$3,305	\$-		
\$-		\$-		\$-		\$-		
\$- \$-		\$- \$-			\$41,276	\$-		
								\$154,678
								\$148,322
	\$3,402,491		\$1,096,750		\$109,769		\$145,378	\$303,000
	73,702,731		71,030,730		7105,705		7143,376	7303,000
	404 ===		400.04=		40.00		410 = 10	
	\$84,776		\$83,347		\$6,420		\$12,740	
	\$437,073		\$165,671		\$26,627		\$34,829	
	\$180,250		\$61,564		\$13,530		\$19,165	
	\$191,525		\$84,184		\$9,298		\$18,320	
	\$160,000		\$5,114	\$-			\$12,371	
\$-		\$-		\$-		\$-		
\$-		; \$-		•	\$26,400	\$-		
•	\$628,968	•	\$241,595		\$16,319	•	\$40,247	
\$-	Ψ020,300	\$-	Ψ2 (1)333		\$7,800	\$-	ψ 10)2 17	
Ţ	\$811,894	Ţ	\$280,698		\$22,478	Ų	\$61,972	
	\$135,000		\$54,729		\$4,211		\$11,019	
	\$700,000		\$173,575		\$21,191		\$51,318	
	\$64,698		\$19,691		\$4,688		\$4,688	
\$-			\$61,892		\$2,800		\$4,317	
\$-		\$-		\$-		\$-		
\$-		\$-			\$25,800	\$-		
								\$148,864
								\$146,969
	\$3,394,184		\$1,232,059		\$187,563		\$270,985	\$295,833
	\$124,887		\$100,140		\$1,440		\$20,096	
	\$7,460		\$22,838		\$18,408	\$-	Ψ20,030	
	\$578,331		\$220,461		\$2,652	_ ب	\$36,893	
	\$412,772		\$36,849		\$1,663		\$16,439	
	\$453,522		\$81,741		\$32,316		\$30,532	
\$- \$- \$-			\$129,199	\$-			\$529	
\$-		\$- \$-		\$-		\$-		
\$-		\$-			\$36,513	\$-		
	\$867,053		\$163,746	\$-			\$61,919	
\$-		\$-			\$21,636	\$-		
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\$1,207,488		\$124,426		\$99		\$75,473	
\$1,207,488 \$156,158		\$69,350	\$-	ورد		\$11,737	
\$1,230,660		\$102,124	۶- \$-			\$11,737 \$71,527	
\$1,230,000		\$10,048	J -	\$2,104		\$7,351	
\$120,182		\$18,857		\$1,628	\$-	\$7,551	
\$- \$-	\$-	710,037	\$-	71,020	\$-		
\$- \$-	\$-		-د	\$56,026	۶- \$-		
-	- د			\$30,020	- د		\$472,193
\$5,158,512		\$1,079,779		\$174,485		\$332,495	\$472,193
		42,073,773		4174,403		γουΣ, -υυ	\$472,133
\$287,640		\$90,000		\$11,300		\$25,000	
\$50,000		\$25,050		\$30,000		\$5,000	
\$530,728		\$120,000		\$22,700		\$54,734	
\$219,290		\$50,000		\$15,900		\$35,000	
\$506,626		\$50,000		\$18,100		\$35,000	
\$140,060		\$4,169		\$3,000		\$443	
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\$947,926	-	\$160,000		\$37,000	т	\$55,505	
\$-	\$-	4 = 00,000		\$43,000	\$-	400,000	
\$1,228,822	•	\$185,264		\$23,357	Ψ	\$90,000	
\$179,082		\$25,115		\$19,000		\$13,000	
\$1,190,162		\$161,287		\$28,000		\$85,000	
\$175,000		\$11,000		\$18,343		\$11,500	
\$-		\$60,973		\$10,000		\$3,812	
\$-	\$-	ψου,σ.	\$-	Ψ10,000		\$15,000	
\$-	\$-		Y	\$75,000	\$-	Ψ 2 3/000	
7	*			<i>ϕ</i> ,	*		\$425,897
\$5,455,336		\$942,857		\$436,700		\$442,493	\$425,897
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\$46,485		\$83,305		\$6,009		\$9,014	
\$21,023		\$40,611	\$-		\$-		
\$779,411		\$169,645		\$7,273		\$10,629	
\$385,889		\$36,399		\$10,063		\$14,852	
6421 441		\$84,635		\$13,050		\$16,680	
\$421,441				Ψ±0,000			
· · ·		\$163,736	\$-	Ψ10,000	\$-		
\$421,441 \$- \$-	\$-		\$- \$-	Ψ13)030	\$-	\$5,048	
· · ·	\$-			\$25,326	\$-		
\$- \$-	\$-	\$163,736			\$-	\$5,048	
\$- \$- \$1,423,361	\$-	\$163,736 \$180,223		\$25,326	\$-	\$5,048 \$34,122	
\$- \$- \$1,423,361 \$1,218,101	\$-	\$163,736 \$180,223 \$119,309		\$25,326 \$32,024	\$-	\$5,048 \$34,122 \$60,562	
\$- \$- \$1,423,361 \$1,218,101 \$170,569		\$163,736 \$180,223 \$119,309 \$34,353	\$-	\$25,326 \$32,024 \$3,557	\$- \$-	\$5,048 \$34,122 \$60,562 \$4,259	
\$- \$- \$1,423,361 \$1,218,101 \$170,569 \$1,151,238 \$163,317		\$163,736 \$180,223 \$119,309 \$34,353 \$168,054	\$-	\$25,326 \$32,024 \$3,557		\$5,048 \$34,122 \$60,562 \$4,259	
\$- \$1,423,361 \$1,218,101 \$170,569 \$1,151,238		\$163,736 \$180,223 \$119,309 \$34,353 \$168,054 \$5,633	\$-	\$25,326 \$32,024 \$3,557 \$27,943	\$-	\$5,048 \$34,122 \$60,562 \$4,259	
\$- \$- \$1,423,361 \$1,218,101 \$170,569 \$1,151,238 \$163,317		\$163,736 \$180,223 \$119,309 \$34,353 \$168,054 \$5,633	\$- \$-	\$25,326 \$32,024 \$3,557 \$27,943	\$-	\$5,048 \$34,122 \$60,562 \$4,259 \$40,848	\$472,850

	\$287,640		\$90,000		\$25,000	\$25,000	
	\$50,000		\$25,050		\$30,000	\$5,000	
	\$530,728		\$120,000		\$50,000	\$54,734	
	\$219,290		\$50,000		\$35,000	\$35,000	
	\$506,626		\$50,000		\$40,000	\$35,000	
	\$140,060		\$4,169		\$3,000	\$443	
\$-		\$-		\$-		\$13,500	
	\$947,926		\$160,000		\$80,000	\$55,505	
	\$1,228,822		\$185,264		\$50,357	\$90,000	
	\$179,082		\$25,115		\$35,000	\$13,000	
	\$1,190,162		\$161,287		\$60,000	\$85,000	
	\$175,000		\$11,000		\$18,343	\$11,500	
\$-			\$60,973		\$10,000	\$3,812	
; \$-		\$-	•	\$-	•	\$15,000	
		•		•		. ,	\$324,275
	\$5,455,336		\$942,857		\$436,700	\$442,493	\$324,275
	\$154,003		\$24,237		\$3,746	\$11,877	
	\$55,675	\$-		\$-		S-	
	\$386,019		\$47,930		\$20,330	\$26,694	
	\$30,367		\$2,812		\$1,171	\$3,808	
	\$312,040		\$25,036		\$4,561	\$13,094	
	\$196,540		\$11,694	\$-		5-	
\$-	,,-	\$-	, ,	; \$-		\$7,537	
т	\$992,800	*	\$67,304	*	\$9,972	\$44,722	
	\$931,693		\$101,740		\$11,895	\$34,540	
	\$161,891		\$43,226		\$1,689	\$5,358	
	\$950,409		\$78,829		\$28,314	\$32,494	
			\$11,249	\$-			
	393.040				S)-	
	\$93,646 \$9.040			7		S- S-	
\$-	\$9,040	Ś-	\$7,222		\$ \$1,590 \$	5 -	
\$-		\$-		\$-			\$352.182
\$-	\$9,040	\$-	\$7,222		\$1,590 \$	\$16,375	\$352,182 \$352,182
\$-		\$-				5 -	\$352,182 \$352,182
\$-	\$9,040 \$4,274,121	\$-	\$7,222 \$421,280		\$1,590 \$ \$83,268	\$16,375 \$196,498	
\$-	\$9,040 \$4,274,121 \$399,275	\$-	\$7,222 \$421,280 \$33,802		\$1,590 \$ \$83,268 \$5,879	\$16,375 \$196,498 \$13,260	
\$-	\$9,040 \$4,274,121 \$399,275 \$53,675	\$-	\$7,222 \$421,280 \$33,802 \$5,476		\$1,590 \$ \$83,268 \$5,879 \$476	\$16,375 \$196,498 \$13,260 \$2,148	
\$- 	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535	\$-	\$7,222 \$421,280 \$33,802 \$5,476 \$47,168		\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503	
\$- 	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280	\$-	\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420		\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342	
\$-	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280 \$380,076	\$-	\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420 \$32,834		\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297 \$10,855	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880	
	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280		\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420	\$-	\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880 \$4,906	
	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280 \$380,076 \$143,456	\$-	\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420 \$32,834 \$12,507		\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297 \$10,855 \$2,175	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880 \$4,906 \$10,871	
\$-	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280 \$380,076 \$143,456 \$973,428		\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420 \$32,834 \$12,507 \$90,873	\$-	\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297 \$10,855 \$2,175 \$15,804	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880 \$4,906 \$10,871 \$35,559	
	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280 \$380,076 \$143,456 \$973,428 \$941,492		\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420 \$32,834 \$12,507 \$90,873 \$110,022	\$-	\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297 \$10,855 \$2,175 \$15,804 \$23,918	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880 \$4,906 \$10,871 \$35,559 \$40,596	
	\$9,040 \$4,274,121 \$399,275 \$53,675 \$562,535 \$37,280 \$380,076 \$143,456 \$973,428		\$7,222 \$421,280 \$33,802 \$5,476 \$47,168 \$3,420 \$32,834 \$12,507 \$90,873	\$-	\$1,590 \$ \$83,268 \$5,879 \$476 \$8,203 \$4,297 \$10,855 \$2,175 \$15,804	\$16,375 \$196,498 \$13,260 \$2,148 \$18,503 \$1,342 \$19,880 \$4,906 \$10,871 \$35,559	

	\$131,044		\$17,329		\$3,767		\$6,394	
	\$25,099		\$3,511		\$210		\$301	
\$-		\$-		\$-			\$18,416	
								\$331,592
	\$4,714,479		\$485,852		\$103,608		\$220,250	\$331,592
	\$40,308		\$40,240	\$-	4750		\$4,758	
	\$61,171		\$45,890		\$753		\$2,124	
	\$269,687		\$40,393		\$5,649		\$4,828	
	\$713	\$-	64.260	\$-		\$- ¢		
\$- \$-		۲	\$1,260	\$-	¢4.200	\$- ¢		
Ş-	ć147.0FF	\$-	¢C1 002	۲	\$4,260	\$-	¢3.000	
	\$147,055		\$61,902 \$59,840	\$-	¢41		\$3,090 \$3,862	
	\$150,811				\$41 \$24		• •	
	\$72,171 \$84,874		\$3,993 \$20,149		\$24 \$1,846		\$966 \$1,159	
	\$84,874 \$61,025		\$20,149 \$15,054		\$1,846		\$1,159 \$2,317	
ć	\$61,025	\$-	\$15,054			ć	\$2,517	
\$- \$-		Ş-	\$2,313	ċ	\$4,615	\$- \$-		
- د			\$2,313	- د		- د		\$58,030
								\$43,336
	\$887,815		\$291,035		\$18,999		\$23,105	\$101,366
	4007,013		4231,033				Ψ23,103	\(\frac{1}{2} \) \(\frac{1} \) \(\frac{1}{2} \) \(\frac{1}{2} \) \(\frac{1}{2}
	\$32,000		\$24,450		\$1,000		\$5,000	
	\$100,000		\$35,020		\$2,160		\$1,080	
	\$270,494		\$39,383		\$2,158		\$2,274	
	\$2,000	\$-		\$-		\$-		
\$-			\$10,800	\$-		\$-		
\$- \$-		\$-			\$5,000	\$-		
	\$126,607		\$59,388		\$3,133		\$3,133	
	\$165,000		\$60,851		\$1,915		\$17,871	
	\$40,110		\$9,401	\$-			\$3,134	
	\$44,250		\$18,938		\$563		\$5,250	
	\$115,975		\$17,807		\$1,567		\$3,134	
\$-		\$-			\$7,000	\$-		
\$-			\$6,000	\$-		\$-		
								\$62,209
								\$45,602
	\$896,436		\$282,036		\$24,496		\$40,876	\$107,812
								<u></u>
	\$55,148		\$88,115		\$2,239		\$6,496	
	\$63,305		\$35,771		\$1,851		\$2,879	
	\$186,707		\$19,601		\$3,301		\$4,417	
	\$139,654		\$44,720		\$3,260		\$5,069	
	\$236,437		\$97,734		\$3,506		\$5,081	
	\$125,584		\$32,211		\$9,298		\$8,704	

\$- \$5,491 \$268 \$-

> -		\$5,491		\$208 \$ -		
						\$39,738
						\$35,942
	\$806,834	\$323,644		\$23,722	\$32,646	\$75,680
	\$80,000	\$59,545		\$3,200	\$8,000	
	\$80,400	\$35,741		\$2,500	\$6,250	
	\$130,000	\$48,363		\$10,000	\$10,000	
	\$160,000	\$50,069		\$3,200	\$12,537	
	\$283,030	\$75,000		\$10,000	\$20,648	
	\$162,000	\$45,000		\$5,000	\$13,274	
5 -		\$11,000		\$3,000	\$400	
						\$41,166
						\$36,833
	\$895,430	\$324,718		\$36,900	\$71,109	\$78,000
	\$88,054	¢102 677		¢2 20E	¢E 449	
	• •	\$103,677		\$2,385	\$5,448	
	\$88,396	\$27,587		\$3,743	\$8,718	
	\$260,552	\$35,131		\$6,440	\$17,186	
	\$953	\$100,811	\$-	\$-		
	\$252,483	\$52,237		\$4,654	\$14,355	
	\$189,076	\$93,807		\$7,814	\$14,085	
	\$222,973	\$60,398		\$6,079	\$9,176	
5-		\$5,252		\$1,386 \$-		
						\$79,811
						\$38,678
	\$1,102,487	\$478,901		\$32,501	\$68,968	\$118,489
	\$29,000	\$120,740		\$6,000	\$7,600	
	\$30,521	\$123,300		\$7,180	\$9,500	
				\$12,880		
	\$38,351	\$211,000	\$-	\$12,000	\$15,220 \$2,100	
	\$4,500	\$135,000	Ş -	¢2.700		
	\$37,050	\$270,525		\$3,700	\$10,767	
	455.000			644 700	426.020	
	\$55,000	\$410,979		\$11,700	\$26,920	
	\$35,360	\$410,979 \$225,000		\$13,200	\$18,100	
		\$410,979				
	\$35,360	\$410,979 \$225,000		\$13,200	\$18,100	
	\$35,360 \$2,500	\$410,979 \$225,000 \$10,000		\$13,200 \$3,000	\$18,100 \$1,200	\$50,618
	\$35,360	\$410,979 \$225,000		\$13,200	\$18,100	\$59,230 \$50,618 \$109,848
	\$35,360 \$2,500 \$ 232,282	\$410,979 \$225,000 \$10,000 \$1,506,544		\$13,200 \$3,000 \$57,660	\$18,100 \$1,200 \$91,407	\$50,618
	\$35,360 \$2,500 \$232,282 \$80,498	\$410,979 \$225,000 \$10,000 \$ 1,506,544 \$52,817		\$13,200 \$3,000 \$57,660 \$235	\$18,100 \$1,200 \$91,407 \$5,982	\$50,618
	\$35,360 \$2,500 \$232,282 \$80,498 \$123,184	\$410,979 \$225,000 \$10,000 \$1,506,544 \$52,817 \$45,155		\$13,200 \$3,000 \$57,660 \$235 \$1,082	\$18,100 \$1,200 \$91,407 \$5,982 \$6,706	\$50,618
	\$35,360 \$2,500 \$232,282 \$80,498 \$123,184 \$315,451	\$410,979 \$225,000 \$10,000 \$ 1,506,544 \$52,817 \$45,155 \$20,790		\$13,200 \$3,000 \$57,660 \$235	\$18,100 \$1,200 \$91,407 \$5,982 \$6,706 \$9,859	\$50,618
	\$35,360 \$2,500 \$232,282 \$80,498 \$123,184 \$315,451 \$6,081	\$410,979 \$225,000 \$10,000 \$1,506,544 \$52,817 \$45,155 \$20,790 \$67,065	\$-	\$13,200 \$3,000 \$57,660 \$235 \$1,082 \$5,596	\$18,100 \$1,200 \$91,407 \$5,982 \$6,706 \$9,859 \$920	\$50,618
\$-	\$35,360 \$2,500 \$232,282 \$80,498 \$123,184 \$315,451	\$410,979 \$225,000 \$10,000 \$1,506,544 \$52,817 \$45,155 \$20,790 \$67,065	\$- \$-	\$13,200 \$3,000 \$57,660 \$235 \$1,082	\$18,100 \$1,200 \$91,407 \$5,982 \$6,706 \$9,859 \$920	\$50,618

_					46.404			
\$-	d 4 4 5 2 2 2 2	\$-	474 600		\$6,194	\$-	445.004	
	\$445,202		\$71,623		\$794		\$15,894	
	\$263,111		\$68,425		\$3,978		\$11,550	
\$-		\$-	4		\$16,637			
\$-			\$5,404		\$2,095	\$-		
								\$82,282
								\$59,805
	\$1,521,259		\$371,272		\$48,422		\$64,458	\$142,087
	\$87,831		\$76,883		\$3,956		\$8,360	
	\$107,692		\$64,489		\$4,898		\$10,450	
	\$199,250		\$65,054		\$7,734		\$19,000	
	\$77,256		\$2,750	\$-			\$1,000	
\$-		\$-			\$12,078	\$-		
	\$247,468		\$79,698		\$2,750		\$20,000	
\$-		\$-			\$1,750	\$-		
	\$411,139		\$136,124		\$7,870		\$29,612	
	\$251,665		\$73,947		\$9,848		\$19,910	
\$-	, ,	\$-	. ,		\$11,172	\$-	. ,	
; \$-			\$13,750		\$1,800	·	\$1,320	
*			¥ = 5,1 = 5		7-/		<i>+ -/</i>	\$64,166
								\$56,207
	\$1,382,301		\$512,696		\$63,856		\$109,652	\$120,373
	\$1,502,501		-		 		7103)03 L	
	\$37,700		\$64,052		\$147		\$15,528	
	\$190,509		\$42,002		\$1,645		\$16,178	
	\$281,894		\$29,464		\$366		\$25,235	
ć	\$201,094		\$55,847	\$-	7300	\$-	\$25,255	
\$- \$-		\$-	\$33,647	Ş-	¢14 220	ş- \$-		
Ş-	Ć20F 440	Ş-	¢50.050	۲.	\$14,320	Ş-	¢20.271	
	\$295,418	_	\$59,859	\$-	46.040	_	\$30,371	
\$-	4044000	\$-	4	_	\$6,848	\$-	4= 4 004	
	\$214,269		\$71,415	\$-			\$54,201	
	\$323,236		\$136,089	Ş-			\$29,686	
\$-		\$-			\$20,396			
\$-			\$6,863		\$1,024	\$-		
								\$69,339
	\$1,343,025		\$465,591		\$44,746		\$171,199	\$69,339
	\$143,310		\$31,767		\$6,500 ·		\$11,000	
	\$146,934		\$33,080		\$7,800		\$11,000	
	\$265,211		\$26,939		\$8,500		\$17,500	
	\$60,606		\$2,000		\$200		\$1,000	
\$-		\$-			\$14,000	\$-		
	\$303,667		\$45,529		\$12,000		\$20,650	
\$-		\$-			\$3,000	\$-		
	\$587,485		\$40,048		\$14,500		\$37,000	
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	\$307,152	\$36,544	\$7,600	\$24,00	00
\$-		\$-	\$13,000	\$-	
\$-		\$17,067	\$1,000	\$50	00
					\$133,615
	\$1,814,365	\$232,974	\$88,100	\$122,65	\$133,615
'					<u> </u>
	\$41,450	\$51,880	\$4,011	\$7,73	33
	\$359,705	\$66,204	\$3,261	\$6,28	37
	\$271,624	\$25,867	\$6,370	\$12,28	31
\$-		\$25,317	\$-	\$-	
	\$275,309	\$80,760	\$7,081	\$13,65	51
	\$304,567	\$50,589	\$11,680	\$24,72	27
	\$278,219	\$149,773	\$7,376	\$13,52	23
\$-		\$3,145	\$588	\$-	
-					\$128,222
	\$1,530,875	\$453,534	\$40,368	\$78,20	3 \$128,222
'					<u> </u>
	\$143,310	\$33,495	\$10,000	\$11,00	00
	\$146,934	\$35,000	\$12,000	\$11,00	00
	\$265,211	\$29,819	\$14,800	\$17,50	00
	\$60,606	\$2,000	\$200	\$1,00	00
	\$303,667	\$48,985	\$15,000	\$20,65	50
	\$587,485	\$45,808	\$23,100	\$37,00	00
	4		_		
	\$307,152	\$40,000	\$12,000	\$24,00	00
\$-	\$307,152	\$40,000 \$17,067	\$12,000 \$1,000	\$24,00 \$50	
\$- 			\$1,000	\$50)0 \$133,615
\$- 	\$307,152 \$1,814,365)0 \$133,615
\$- 	\$1,814,365	\$17,067 \$252,174	\$1,000 \$88,100	\$50 \$122,6 5	\$133,615 \$133,615
\$- 	\$1,814,365 \$147,236	\$17,067 \$252,174 \$10,527	\$1,000 \$88,100 \$2,193	\$50 \$122,6 5 \$7,79	\$133,615 \$133,615 \$133,615
\$- 	\$1,814,365 \$147,236 \$183,323	\$17,067 \$252,174 \$10,527 \$14,988	\$1,000 \$88,100 \$2,193 \$9,147	\$50 \$122,65 \$7,79 \$9,85	\$133,615 \$133,615 \$133,615
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613	\$50 \$122,65 \$7,79 \$9,85 \$5,79	\$133,615 \$133,615 \$133,615
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$-	\$50 \$122,65 \$7,79 \$9,85 \$5,79 \$-	\$133,615 \$133,615 \$133,615 95 68 99
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613	\$50 \$122,65 \$7,79 \$9,85 \$5,79	\$133,615 \$133,615 \$133,615 95 68 99
\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547	\$50 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56	\$133,615 \$0 \$133,615 95 68 99
\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294	\$50 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85	\$133,615 \$0 \$133,615 95 68 99
\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547	\$50 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85	\$133,615 50 \$133,615 95 68 99 99 99
\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562	\$50 \$122,65 \$7,79 \$9,85 \$5,79 \$- \$15,60 \$18,56 \$16,89 \$-	\$133,615 \$133,615 \$133,615 95 68 99 99 58 90 \$151,647
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294	\$50 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85	\$133,615 \$133,615 \$133,615 95 68 99 99 58 90 \$151,647
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407	\$50 \$122,65 \$7,79 \$9,85 \$5,79 \$- \$15,60 \$18,56 \$16,89 \$-	\$133,615 \$133,615 \$133,615 \$58 \$99 \$99 \$151,647 \$151,647
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407	\$50 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85 \$- \$74,55 \$11,80	\$133,615 \$0 \$133,615 \$50 \$133,615 \$58 \$99 \$99 \$99 \$151,647 \$151,647 \$9 \$151,647
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681 \$246,279 \$281,986	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038 \$19,696 \$14,146	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407	\$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85 \$- \$74,55 \$11,80 \$13,35	\$133,615 \$133,615 \$133,615 \$155 \$155 \$155 \$151,647 \$151,647
\$- 	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681 \$246,279 \$281,986 \$128,834	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038 \$19,696 \$14,146 \$13,373	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407 \$3,936 \$4,439 \$6,117	\$122,65 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85 \$16,85 \$11,80 \$13,33 \$6,65	\$133,615 \$133,615 \$133,615 \$155 \$155 \$155 \$151,647 \$151,647 \$151,647
\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681 \$246,279 \$281,986 \$128,834 \$34,010	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038 \$19,696 \$14,146 \$13,373 \$2,562	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407 \$3,936 \$4,439 \$6,117 \$265	\$122,65 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85 \$- \$74,53 \$11,80 \$13,33 \$6,65 \$1,55	\$133,615 50 \$133,615 95 58 99 99 58 90 \$151,647 19 \$151,647
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\$-	\$1,814,365 \$147,236 \$183,323 \$244,797 \$28,592 \$545,652 \$821,379 \$270,639 \$5,065 \$2,246,681 \$246,279 \$281,986 \$128,834 \$34,010	\$17,067 \$252,174 \$10,527 \$14,988 \$8,884 \$1,155 \$46,556 \$30,654 \$24,849 \$3,424 \$141,038 \$19,696 \$14,146 \$13,373 \$2,562	\$1,000 \$88,100 \$2,193 \$9,147 \$1,613 \$- \$4,050 \$5,547 \$11,294 \$1,562 \$35,407 \$3,936 \$4,439 \$6,117 \$265	\$122,65 \$122,65 \$7,75 \$9,85 \$5,75 \$- \$15,60 \$18,56 \$16,85 \$- \$74,53 \$11,80 \$13,33 \$6,65 \$1,55	\$133,615 \$133,615 \$133,615 \$155 \$155 \$155 \$151,647 \$151,647 \$151,647 \$151,647

\$9,561 \$5,300 \$1,036 \$-

						\$153,136
	\$2,246,335	\$221,348	\$42,897	\$106,041		\$153,136
	\$198,345	\$26,835	\$1,332	\$9,876	\$	-
	\$71 <i>,</i> 508	\$39,371	\$1,332	\$9,876	\$	-
	\$128,289	\$49,836	\$1,332	\$9,876	\$	-
	\$157 <i>,</i> 742	\$87,672	\$25,000	\$19,752	\$	-
\$ \$	-	\$ -	\$ -	\$ -	\$	-
\$	-	\$ -	\$ -	\$ -		\$74,070
	\$97,396	\$29,055	\$1,332	\$11,031	\$	-
	\$139,406	\$58,111	\$1,332	\$11,031	\$	-
	\$139,406	\$29,055	\$1,332	\$11,031	\$	-
	\$30,979	\$4,614	\$ -	\$ -	\$	-
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\$	-	\$ -	\$ -	\$ -		\$49,639
	\$963,071	\$324,549	\$32,992	\$82,473		\$123,709
	\$218,191	\$29,430	\$1,686	\$6,836	\$	-
	\$59,943	\$48,367	\$664	\$6,274	\$	-
	\$122,976	\$50,305	\$1,111	\$5,422	\$	-
	\$137,262	\$88,744	\$6,567	\$3,403	\$	-
\$ \$	-	\$ -	\$ -	\$2,271	\$	-
\$	-	\$ -	\$ -	\$ -		\$77,985
	\$131,278	\$39,453	\$1,339	\$2,647	\$	-
	\$170,350	\$60,070	\$1,432	\$3,520	\$	-
	\$56,815	\$38,979	\$558	\$1,371	\$	-
	\$14,807	\$1,862	\$110	\$271	\$	-
\$	-	\$1,137	\$5	\$12	\$	-
\$ \$	-	\$ -	\$ -	\$5,300	\$	-
\$	-	\$ -	\$ -	\$ -		\$40,045
	\$911,623	\$358,347	\$13,472	\$37,327		\$118,029
	4	4	4			
	\$213,623	\$28,518	\$3,964	\$10,637	\$	-
	\$74,490	\$46,067	\$3,964	\$10,637	\$	-
	\$137,807	\$34,856	\$3,964	\$10,637	\$	-
	\$160,154	\$93,000	\$10,000	\$10,637	\$	-
\$ \$	-	\$ -	\$ -	\$3,000	\$	-
\$	-	\$ -	\$ -	\$ -		\$55,923
	\$91,945	\$37,161	\$3,964	\$10,637	\$	-
	\$158,319	\$37,161	\$3,964	\$10,637	\$	-
	\$126,656	\$37,161	\$3,964	\$10,637	\$	-
	\$31,664	\$4,894	\$ -	\$ -	\$	-
\$	-	\$ -	\$ -	\$7,000	\$	-
\$ \$		\$ 	\$ 	\$ 	_	\$36,979
	\$994,658	\$318,818	\$33,784	\$84,459		\$92,902

	\$212,248		\$28,439		\$1,505		\$3,358	\$	_	
	\$60,396		\$50,775		\$743		\$4,159	\$	_	
	\$80,945		\$45,971		\$832		\$2,933	\$	_	
	\$168,789		\$97,019		\$8,066		\$834	\$	_	
ć	7100,703	\$	757,015	\$	70,000		\$2,540	\$	_	
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	\$107,349		\$62,578		\$1,243 \$1,485		\$6,862	۶ \$	-	
	\$164,803		\$43,155		\$1,483		\$671	\$	_	
\$	\$104,603		\$1,980		\$1,282 \$8		\$4	۶ \$	-	
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۲	\$20,338	۲	\$1,049	۲	\$141			\$ \$	-	
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<u>ې </u>	\$956,181	Ą	\$361,070	Ą	\$15,306	Ą	\$28,906			\$33,111 \$86,471
	ψ330,101		ψ301,070		Ψ10,300		Ψ20,300			ΨΟΟ, ΤΙ
	\$261,045		\$50,887		\$4,764		\$13,728	\$	_	
	\$111,315		\$61,007		\$4,764		\$13,728	\$	_	
	\$177,631		\$50,887		\$4,764		\$13,728	\$	_	
	\$278,595		\$76,721		\$25,000		\$13,728	\$	_	
\$	-		\$2,085	\$	-		\$3,915	\$	_	
\$ \$	_	\$	-	\$	_	\$	-	Ψ		\$75,362
Υ	\$92,992	7	\$25,443	7	\$6,549	Y	\$13,728	\$	_	ψ13,30 <u>2</u>
	\$205,688		\$50,887		\$6,549		\$13,728	\$	_	
	\$168,290		\$50,887		\$6,549		\$13,728	\$	_	
	\$20,000		\$18,028		\$6,549	\$	-	\$	_	
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<u>+</u>	\$1,315,556	т	\$391,833	<u> </u>	\$70,351	т	\$109,143			\$119,782
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	\$248,970		\$49,424		\$7,079		\$11,063	\$	-	
	\$70,429		\$51,469		\$2,089		\$3,337	\$	-	
	\$272,410		\$54,135		\$6,368		\$11,929	\$	-	
	\$262,655		\$93,428		\$9,294		\$23,697	\$	-	
\$	-	\$	-	\$	-		\$3,191	\$	-	
\$ \$	-	\$	-	\$	-	\$	-			\$72,008
	\$93,772		\$24,022		\$2,380		\$3,472	\$	-	
	\$160,393		\$49,684		\$3,986		\$7,142	\$	-	
	\$224,665		\$41,004		\$5,181		\$7,376	\$	_	
\$	-		\$968		\$12		\$17	\$	-	
-	\$6,591		\$193		\$139		\$198	\$	-	
\$	-	\$	-	\$	-		\$7,446	\$	-	
\$ \$	-	\$	-	\$	-	\$	-	-		\$38,555
	\$1,339,885		\$364,326		\$36,529		\$78,869			\$110,563
	\$383,053		\$50,695		\$8,862		\$17,996	\$	-	

	\$136,763		\$41,046		\$8,762		\$17,793	\$	_
	\$519,816		\$52,840		\$9,237		\$18,758	\$	_
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	\$394,214		\$93,650		\$25,858		\$17,658	\$	-
\$ \$	-		\$2,190	\$	-		\$3,810	\$	-
\$	-	\$	-	\$	-	\$	-		\$75 <i>,</i> 36
	\$103,998		\$20,314		\$6,984		\$14,244	\$	-
	\$363,005		\$75,640		\$8,668		\$17,680	\$	-
	\$251,531		\$67,986		\$8,765		\$17,877	\$	-
	\$26,092		\$23,483		\$10,919	\$	-	\$	-
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\$ \$ \$		\$	73,103	\$		\$	70,031	Y	\$44,42
ې	\$2,178,473	γ	\$437,952	<u>ې </u>	\$88,055	Ą	\$134,707		\$119,78
	Ψ2,170,470		Ψ-01,302		Ψ00,000		ψ10 4 ,101		Ψ113,70
	\$423,481		\$41,073		\$8,336		\$15,067	\$	-
	\$125,464		\$35,427		\$3,784		\$4,166	\$	_
	\$407,689		\$68,595		\$11,200		\$15,274	\$	_
	\$374,165		\$93,167		\$10,149		\$12,182	\$	_
¢	7374,103	Ļ	755,107	Ļ	\$10,143		\$3,405	-	_
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>	-	\$	-	\$	-	\$	-	_	\$98,49
	\$185,168		\$26,543		\$4,736		\$5,621	\$	-
	\$249,869		\$49,012		\$5,830		\$7,786	\$	-
	\$165,827		\$35,079		\$3,901		\$5,210	\$	-
	\$13,720		\$355		\$803		\$402	\$	-
\$	-	\$	-	\$	-		\$7,944	\$	-
\$	-	\$	-	\$	-	\$	-		\$45,48
	\$1,945,384		\$349,251		\$48,738		\$77,058		\$143,98
	\$594,171		\$119,223		\$19,343		\$30,091	\$	-
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\$	\$451,008 \$534,929 -	\$	\$103,972 \$156,195 -	\$	\$19,343 \$25,000 -		\$30,091 \$6,000	\$	- - -
\$	\$451,008 \$534,929 - \$76,804	\$	\$103,972 \$156,195 - \$21,315	\$	\$19,343 \$25,000 - \$13,838		\$30,091 \$6,000 \$30,091	\$ \$ \$	- - -
\$	\$451,008 \$534,929 - \$76,804 \$357,687	\$	\$103,972 \$156,195 - \$21,315 \$101,159	\$	\$19,343 \$25,000 - \$13,838 \$13,838		\$30,091 \$6,000 \$30,091 \$30,091	\$ \$ \$	- - - -
\$	\$451,008 \$534,929 - \$76,804 \$357,687 \$415,380	\$	\$103,972 \$156,195 - \$21,315 \$101,159 \$91,696	\$	\$19,343 \$25,000 - \$13,838 \$13,838 \$13,838	<i>*</i>	\$30,091 \$6,000 \$30,091	\$ \$ \$ \$	- - - -
	\$451,008 \$534,929 - \$76,804 \$357,687	\$	\$103,972 \$156,195 - \$21,315 \$101,159 \$91,696 \$20,588		\$19,343 \$25,000 - \$13,838 \$13,838	\$	\$30,091 \$6,000 \$30,091 \$30,091	\$ \$ \$ \$ \$	- - - - -
	\$451,008 \$534,929 - \$76,804 \$357,687 \$415,380		\$103,972 \$156,195 - \$21,315 \$101,159 \$91,696	\$	\$19,343 \$25,000 - \$13,838 \$13,838 \$13,838	\$ \$	\$30,091 \$6,000 \$30,091 \$30,091 -	\$ \$ \$ \$ \$	- - - - - -
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	\$451,008 \$534,929 - \$76,804 \$357,687 \$415,380 \$25,000 - - - - - \$2,794,505	\$	\$103,972 \$156,195 - \$21,315 \$101,159 \$91,696 \$20,588 \$5,000 - - \$712,756	\$	\$19,343 \$25,000 - \$13,838 \$13,838 \$13,838 - - - - \$138,381	\$	\$30,091 \$6,000 \$30,091 \$30,091 - - \$14,000 - \$230,637	\$ \$ \$ \$ \$ \$ \$ \$	
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	\$451,008 \$534,929 - \$76,804 \$357,687 \$415,380 \$25,000 - - - - \$2,794,505 \$605,446 \$110,104	\$	\$103,972 \$156,195 - \$21,315 \$101,159 \$91,696 \$20,588 \$5,000 - - \$712,756 \$51,379 \$28,378	\$	\$19,343 \$25,000 - \$13,838 \$13,838 \$13,838 - - - - \$138,381 \$6,800 \$1,355	\$	\$30,091 \$6,000 \$30,091 \$30,091 \$30,091 - - \$14,000 - \$230,637 \$13,770 \$1,885	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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\$415,380		\$91,696		\$13,838		\$30,091	\$	-
\$25,000		\$20,588		\$13,838	\$	-	\$	-
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\$2,794,505		\$712,756		\$138,381		\$230,637		\$196,686
\$580,981		\$42,482		\$6,769		\$12,951	\$	-
\$160,993		\$26,722		\$3,127		\$560	\$	-
\$991,135		\$59,978		\$13,323		\$13,407	\$	-
\$985,916		\$109,994		\$14,076		\$3,310	\$	-
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\$4,113,130	\$599,999	\$162,442	\$216,589		\$238,248
\$610,015	\$30,753	\$2,262	\$7 <i>,</i> 445	\$ -	
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\$506,975	\$112,809	\$2,087	\$8,102	\$ -	
\$698,264	\$132,064	\$11,453	\$2,298	\$ -	
\$ -	\$ -	\$ -		\$ -	
\$8,817	\$325	\$32	\$26	\$ -	
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\$82,421	\$22,466	\$857	\$333	\$ -	
\$175,895	\$100,447	\$3,254	\$828	\$ -	
\$447,742	\$50,477	\$4,253	\$1,651	\$ -	
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Joint Utilities Docket No. IR 22-042 Year Compliance Filing ent RR 1-006A Revised Page 1 of 1

TOTAL PA COSTS

\$ 2,630,799.37
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\$ 2,751,286.00 \$ 957,269.48 \$ 1,860,400.33 \$ 1,853,017.79 \$ 251,006.39 \$ \$ 235,002.19 \$ 48,000.00 \$ \$ 4,704,790.31 \$ 2,205,961.93 \$ 1,453,463.00 \$ 431,354.63 \$ \$ 345,536.81 \$ 112,000.00

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\$158,626 \$618,302 \$493,790 \$78,995 \$13,147 \$1,340,036 \$1,608,000 \$166,740 \$17,428 \$22,021 \$335,189 \$5,980,595 \$1,201,849 \$359,195 \$577,162 \$367,436 \$121,300 \$27,057 \$1,898,823 \$1,208,872 \$166,713 \$63,134 \$72,756 \$333,536 \$6,397,833 \$1,004,193 \$188,422 \$473,826 \$293,946 \$98,086 \$9,987 \$18,857 \$799,501 \$952,913 \$143,633 \$23,304 \$14,059

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\$371,085 \$235,909 \$287,670 \$469,559 \$6,000 \$75,362 \$157,519 \$314,465 \$277,067 \$44,577 \$5,000 \$14,000 \$44,420

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\$348,316 \$147,672 \$383,006 \$425,055 \$5,178 \$72,008 \$135,105 \$241,447 \$304,536 \$1,059 \$7,829 \$12,082 \$38,555

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\$246,675 \$641,104 \$602,895 \$6,000 \$75,362 \$159,403 \$499,967 \$381,524 \$60,494 \$5,000 \$14,000 \$44,420 \$3,236,258 \$529,830 \$181,875 \$548,207 \$527,216 \$3,659 \$98,493 \$239,398 \$336,500 \$226,077 \$16,521 \$8,537 \$45,487 \$2,761,799 \$838,773 \$540,544 \$670,225 \$858,424 \$6,000 \$163,318 \$581,067 \$624,576 \$73,878 \$5,000 \$14,000 \$240,394 \$4,616,199 \$731,532 \$152,386 \$801,644

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\$238,248

\$5,652,976	
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\$890,077	
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\$111,699	
\$294,425	
\$532,028	
\$2 <i>,</i> 499	
\$9 <i>,</i> 377	
\$49,032	
 \$3,437,311	

Instructions:

In order to create a comprehensive Energy Efficiency Program-wide dataset on program expenditures compile the individual 2021 Expenses by Contractors reports filed pursuant to reporting requirement! while further breaking out the cost of the contracted services from the rebate portion of the total, and

Please add as many rows to the table as necessary.

Utility	Sector	Program
Eversource	Both	ADR
Eversource	C&I	All C&I
Eversource	Both	Education
Eversource	Residential	ES Homes
Eversource	Residential	ES Homes
Eversource	Residential	ES Homes
Eversource	Residential	ES Products
Eversource	Residential	HEA
Eversource	Residential	HEA + HPWES
Eversource	Residential	HEA + HPWES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES & ES Homes
Eversource	C&I	Large C&I
Eversource	Both	Multiple

Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	C&I	Small C&I
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A3-Residential Enery Star Equip
NU-NH	A-Res	A3-Residential Enery Star Equip
NU-NH	A-Res	A5-Residential Behavior
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I C-C&I	C5-C&I Education C5-C&I Education

NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
NU-NH	D-All	D NH G General
UES	A-Res	A1-Residential Energy Star Homes
UES	A-Res	A1-Residential Energy Star Homes
UES	A-Res	A1-Residential Energy Star Homes
UES	A-Res	A2f - Residential Active Demand
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A2-Residential Home Perf w Energy Star
UES	A-Res	A3-Residential Lighting
UES	A-Res	A3-Residential Lighting
UES	A-Res	A4-Residential EnergyStar Appliance
UES	A-Res	A4-Residential EnergyStar Appliance
UES	A-Res	A4-Residential EnergyStar Appliance
UES	A-Res	A5-Residential Behavior
UES	A-Res	A6-Residential ISO FCM Expenses
UES	A-Res	A6-Residential ISO FCM Expenses
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	B-LowInc	B1-Low-Income Home Energy Assistance
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C1-C&I Large Business Services
UES UES	C-C&I C-C&I	C1-C&I Large Business Services C1-C&I Large Business Services

HEC	C C01	C4 C011 and Dusings Coming
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C4-C&I Active Demand Reduction
UES	C-C&I	C4-C&I Active Demand Reduction
UES	C-C&I	C5-C&I Education
UES	C-C&I	C6-C&I ISO FCM Expenses
UES	C-C&I	C6-C&I ISO FCM Expenses
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
Liberty (Electric)	Both	ISO
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	Home Energy Reports
Liberty (Electric)	Residential	HPWES
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Small C&I
\=		

Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Both	Multiple
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
	Residential	ES Homes
Liberty (Electric) Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPWES
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Education C&I
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Residential	Education Resi
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPWES
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPWES
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	Multiple
Liberty (Electric)	Residential	Education Resi
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	ISO
Liberty (Electric)	C&I	Education C&I
Liberty (Gas)	Residential	ES Homes
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	HEA
Liberty (Gas)	Residential	Home Energy Reports
Liberty (Gas)	Residential	HPWES
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Both	Multiple
Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	Both	Multiple
Liberty (Gas)	C&I	Education C&I

Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Residential	Education Resi
Liberty (Gas)	Residential	ES Homes
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	НЕА
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	C&I	All C&I
Liberty (Gas)	Residential	HEA
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	C&I	Education C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	Education
New Hampshire Electric Cooperative	Residential	Education
New Hampshire Electric Cooperative	Residential	Education
New Hampshire Electric Cooperative	Residential	ES Homes
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	HEA
New Hampshire Electric Cooperative	Residential	HEA + HPWES
New Hampshire Electric Cooperative	Residential	HEA + HPWES
New Hampshire Electric Cooperative	Residential	HEA + HPWES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	C&I	Large C&I
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	C&I	Small C&I
New Hampshire Electric Cooperative	C&I	Small C&I

Information depicted is preliminary, pending issuance of the 2022 Annual Reports

NHPUC Docket N 2022 Program Year Comp Attachment RR 1-0

on contractors and consultants, please 9.iii into a single program-wide dataset d providing this information by program.

Contractor State	Rel	oates & Services	Tot	tal Amount
CA	\$	15,492.74	\$	15,492.74
MA	\$	283,478.07	\$	283,478.07
MD	\$	196,807.03	\$	196,807.03
VA	\$	54,496.74	\$ \$	87,600.74
IL	\$	292,745.22	\$	292,745.22
MA	\$	3,039,169.55	\$	3,039,169.55
MN	\$	77,095.08	\$	77,095.08
NH	\$	281,823.07	\$ \$	281,823.07
NY	\$	8,542.32	\$	8,542.32
PA	\$	41,499.38	\$ \$	41,499.38
TX	\$	8,264.00	\$	8,264.00
VT	\$	73,422.64	\$	73,422.64
GA	\$	745,414.03	\$	836,567.60
MA	\$	124,512.00	\$	124,512.00
NH	\$	518,109.25	\$	518,784.25
СТ	\$	137,794.00	\$	142,749.00
NH	\$	3,963,468.82	\$	3,963,468.82
MA	\$	259,679.00	\$	259,679.00
NH	\$	1,124,819.99	\$	1,124,819.99
FL	\$	(3,212.89)	\$	(3,212.89)
MA	\$	58,782.79	\$	58,782.79
ME	\$	8,000.00	\$	8,000.00
NH	\$	2,971,609.91	\$	2,971,609.91
TX	\$	315,695.40		315,695.40
VT	\$	5,152.35	\$	5,152.35
NH	\$	27,971.25	\$	27,971.25
CANADA	\$	448.25	\$	448.25
СТ	\$	12,888.54	\$	13,072.62
GA	\$	19,728.18	\$	19,728.18
IL	\$	63,994.50	\$	63,994.50
MA	\$	1,315,693.66		1,363,286.16
NH	\$	239,752.24	\$	241,887.24
NY	\$	9,337.00	\$	9,337.00
RI	\$	36,300.00	\$	36,300.00
CA	\$	2,060,933.62	\$	2,072,451.50
СТ	\$	12.25	\$	2,213.03
IL	\$ \$ \$ \$ \$ \$	5,465.85	\$ \$ \$ \$ \$	263,173.48
MA	\$	2,370,097.23	\$	2,500,345.08

ME \$ 2,011,698.57 \$ 2,011,698.57 NH \$ 788,837.44 \$ 788,837.44 NI \$ 839.33 \$ 21,422.46 PA \$ 220,196.02 \$ 352,652.97 VA \$ 734.25 \$ 734.25 VT \$ 16,193.25 \$ 16,193.25 CA \$ 16,615.50 \$ 16,615.50 MA \$ 44,453.91 \$ 44,453.91 OH \$ 59,264.80 \$ 59,264.80 TX \$ 20,299.52 \$ 20,299.52 NH \$ 62,685.00 NH \$ 63,820.00 TX \$ 9,283.00 \$ 9,583.00 NH \$ 95,100.00 \$ 110,910.00 NY \$ 3,670.00 NH \$ 95,100.00 \$ 110,910.00 NY \$ 3,670.00 NH \$ 95,100.00 \$ 110,910.00 NY \$ 3,670.00 NH \$ 95,100.00 \$ 110,910.00 NY \$ 3,670.00 \$ 10,375.00 NH \$ 14,389.00 \$ 16,878.00 NH \$ 6,955.00		Ι.			
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PA \$ 220,196.02 \$ 352,652.97 VA \$ 734.25 \$ 734.25 VT \$ 16,193.25 \$ 16,193.25 CA \$ 16,615.50 \$ 16,615.50 MA \$ 44,453.91 \$ 44,453.91 OH \$ 59,264.80 \$ 59,264.80 TX \$ 20,299.52 \$ 20,299.52 NH \$ 62,685.00 NH \$ 856.00 WA \$ 6,820.00 TX \$ 9,283.00 \$ 9,583.00 NH \$ 95,100.00 \$ 110,910.00 NY \$ 3,670.00 NH \$ 14,389.00 \$ 16,878.00 NH \$ 14,389.00 \$ 16,878.00 NH \$ 14,389.00 \$ 16,773.00 NH \$ 6,955.00 \$ 8,000.00 NH \$ 96,306.00 \$ 103,257.00 PA \$ 800.00 \$ 28,592.00 NH \$ 13,356.00 \$ 4,112.00 NH \$ 212,424.00 \$ 228,020.00 NH \$ 212,424.00 \$ 301,381.00 Canada	NJ	\$	839.33	\$	21,422.46
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WA \$ 6,200.00 PA \$ 750.00 MA \$ 369.00 MA \$ 369.00 MA \$ 4,500.00 \$ 5,624.00 CA \$ 17,196.00 \$ 36,991.00 Canada \$ 334.00 NH \$ 21,014.00 NH \$ 15,111.00 MA \$ 39,148.00 \$ 48,216.00 NH \$ 237.00 NH \$ 99.00 NH \$ 1,057.00 VT \$ 4,714.00	MA	\$	513.00	\$	513.00
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VT \$ 4,714.00				\$	
	VT			\$	4,714.00

I	ı			
PA			\$	2,720.00
TX			\$	22,497.00
СО			\$	2,274.00
MA			\$	2,695.00
NH			\$	8,575.00
NH			\$	170.00
MA			\$	1,100.00
MA			\$	2,541.00
MA			\$	15.00
NH			\$	75.00
NH	\$	285.00	\$	12,570.00
NH	\$	2,459.00	\$	65,624.00
NH			\$	1,284.00
VA	\$	25,535.00	\$	55,675.00
WA		,	\$	15,180.00
TX	\$	16,012.00	\$	16,462.00
NH		,	\$	22,766.00
NH	\$	6,955.00	\$	8,000.00
NH	\$	176,703.00	Ś	205,474.00
FL	Y	170,700.00	\$	1,595.00
NY			ς .	11,379.00
NH	\$	9,784.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,513.00
NH	\$	55,213.00	ς ,	67,734.00
MA	ς ς	24,500.00	ς .	28,700.00
NH	\$ \$ \$	6,200.00	¢	6,820.00
NH	ς .	13,909.00	ς .	16,000.00
MA	\$	27,523.00	¢	28,776.00
PA	7	27,323.00	¢	1,590.00
MN	ė	20,355.00	۲	48,085.00
MA	\$	221,049.00	ې د	246,659.00
	۲	221,049.00	4	
PA			ې د	16,678.00
TX			<u>ک</u>	196,540.00
GA Canada			<u>۲</u>	5,706.00
	<u> </u>	152 720 00	<u>ې</u>	1,436.00
MN	\$ \$ \$	152,729.00	<u>></u>	152,729.00
NH	\$	123,121.00	\$	145,097.00
MA	\$	109,534.00	\$ 6	109,534.00
NH			\$	29,444.00
NY		221 2== 2=	\$	13,025.00
NH	\$	321,655.00	\$	338,317.00
NH	\$	171,470.00	\$	202,829.00
MA			\$	167.00
МА			\$	712.00
CA	\$	50,741.00	\$	71,301.00
Canada			\$	1,053.00
NH			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,729.00
PA			\$	5,556.00

NH			Ċ	312.00
MA			\$	760.00
MA			ې د	121.00
MA	\$	35,787.00	۲	35,787.00
NH	À	33,767.00	ې د	7,915.00
MA	\$	200,455.00	۲	200,455.00
WA	Ş	200,455.00	۲	
			<u>ې</u>	13,800.00
PA			۲	1,261.00
MA MA			۲	167.00
NH			۲	682.00 442.00
	ć	227 540 00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
CA RI	\$	237,540.00 4,475.00	۲	282,182.00
	Ş	4,475.00	۲	4,475.00
Canada			۲	1,053.00
NH	<u>,</u>	72 001 00	<u>۲</u>	94.00
MA	\$	72,891.00	۶	72,891.00
NH	_	56.742.00	\$ \$	13,149.00
MA	\$	56,742.00	\$	65,530.00
MD	\$	93,172.00	\$	93,172.00
PA			\$	474.00
NH			\$	513.00
NH			\$	1,950.00
NH			\$	87.00
FL			\$	505.00
NH			\$	214.00
NH			\$	326.00
GA			\$ \$ \$ \$	13,255.00
Canada			\$	2,891.00
PA			\$	5,600.00
TX				51,162.00
CO			\$	4,809.00
MA			\$	6,003.00
NH			\$	7,500.00
NH			\$	16,170.00
NH			\$	373.00
MA			\$	6,108.00
MA			\$	20,849.00
MA			\$	46.00
NH			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	226.00
CA			\$	18,075.00
CA			\$	1,160.79
CA			\$	6,964.72
CA			\$	10,447.08
CA			\$	87,059.00
CA			\$	10,447.08
СО			\$	26,571.91
СТ	\$	12,630.00	\$	12,630.00

СТ			۲.	17 250 02
СТ			\$	17,250.83
IL			\$	4,135.21
MA			\$ \$	5,316.83
MA			\$	553.77
MA			\$	76.37
MA	\$	6,875.25	\$	8,097.04
MA	\$	2,500.00	\$	4,959.52
MA	\$	174,719.22	\$	200,174.46
MA	\$	70,565.98	\$	71,330.98
MA	\$	9,878.74	\$	9,878.74
ME	\$	5,268.50	\$	5,268.50
NH			\$ \$ \$ \$ \$ \$ \$	13,670.18
NH			\$	2,255.44
NH	\$	5,135.00	\$	110,601.97
NH	\$	37,993.14	\$	37,993.14
NH	\$	94,597.18	\$	239,000.53
NH		, , , , , ,	Ś	1,946.20
NH	\$	54,500.90	\$ \$ \$	72,315.40
NH		15,882.00	\$	25,568.91
NH	\$	750,368.24	ς .	774,286.37
NH	\$	326,782.08	¢	391,661.83
NJ	\$	78,635.00	\$ \$ \$ \$ \$	78,635.00
NY	\$	2,120.12	۲	2,120.12
NY	ې	2,120.12	۲	
			۲	9,695.71
NY	4	10.620.20	\$	4,656.18
RI	\$	19,639.20	\$	19,639.20
TX			\$	76,416.12
VT	_	C1 0= 1 C1	\$ \$	7,680.25
WI	\$	61,854.61	\$	208,406.41
WI	_		\$	19,710.56
WI	\$	92,119.55	>	254,138.53
Canada			\$	13,842.50
Canada			\$	1,643.36
CA			\$	1,966.20
CA			\$	11,797.20
CA			\$	17,695.80
CA			\$	147,465.00
CA			\$ \$ \$ \$ \$ \$	17,695.80
CO			\$ \$ \$ \$	40,745.97
IL			\$	4,782.89
MA			\$	8,082.89
MA	\$	100,985.12	\$	100,985.12
MA		5,436.00	\$	7,379.16
MA	\$	812,305.24	\$	866,228.73
MA	\$	149,045.14	\$	151,084.22
NH			\$	27,402.75
NH			\$	2,066.52
	<u> </u>		7	2,000.32

NH	\$	8,740.62	\$	197,036.63
NH	\$	170,554.47	\$	466,444.32
NH			\$	12,552.93
NH	\$	358,480.00	\$	371,857.00
NH				14,230.44
NH	\$	1,485,025.32	\$	1,513,660.92
NH	\$	745,326.55	\$ \$ \$	895,824.01
NJ			\$	1,214.83
NY			\$	13,304.24
NY			\$	7,405.57
RI	\$	16,420.00	\$	99,267.38
RI	\$	37,758.00	\$	113,809.84
TX			\$	115,583.88
VA			\$	12,299.33
Canada			\$ \$ \$	2,379.44
MA	\$-		\$	205.70
NH	\$-		\$ \$ \$ \$	991.08
ON	\$-		\$	1,198.28
NH		800.00	\$	800.00
NH	\$	1,886.22	\$	1,886.22
VT	\$ \$ \$	6,930.45	\$	6,930.45
NH	\$	7,880.60	\$	8,405.60
СТ	\$	14,635.41	\$	14,810.91
MA	\$	176,885.73	\$	176,885.73
MN	\$	41,295.00	\$	41,295.00
NH	\$-		\$ \$ \$ \$ \$	360.00
NH	\$	315,471.03	\$	352,891.91
MA	\$	9,906.00	\$	9,906.00
NH	\$	605.63	\$	2,768.70
NY	\$-		\$	14,748.90
MA	\$	11,385.78	\$	11,385.78
NH		444,132.92		444,132.92
TX	\$	47,145.57	\$	47,145.57
CA	\$	8,563.40	\$	8,563.40
CA	\$-		\$	13,395.00
СО	\$-		\$	2,370.68
GA	\$	61,587.48	\$	61,820.84
IL	\$-		\$	2,418.62
MA	\$-		\$	5,146.91
NH		150,875.39	\$	197,257.26
NH	\$	270.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	270.00
ОН	\$	48,461.50	\$	48,461.50
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