

Instructions:

In order to create an Energy Efficiency Program-wide dataset on subsidized services, please combine the individual Utilities' 2021 reports on subsidized services filed pursuant to reporting requirement 9.iv into a single program-wide dataset.

Please add as many rows to the table as necessary.

Projects by Subsidy Level - 2022

	Subsidy %	Projects	Total Project Cost	Total Incentive
Eversource Energy	100%	7,134	\$ 6,851,434	\$ 6,851,434
Eversource Energy	80-99%	1,661	\$ 2,404,840	\$ 2,081,174
Eversource Energy	60-79%	3,264	\$ 7,876,541	\$ 5,531,912
Eversource Energy	40-59%	7,514	\$ 5,227,911	\$ 2,601,967
Eversource Energy	20-39%	8,508	\$ 21,437,962	\$ 6,934,377
Eversource Energy	0-19%	2,901	\$ 5,148,709	\$ 428,079
Liberty - Electric	100%	10,211	\$ 1,016,644	\$ 1,016,644
Liberty - Electric	80-99%	229	\$ 278,884	\$ 251,403
Liberty - Electric	60-79%	206	\$ 864,629	\$ 640,969
Liberty - Electric	40-59%	211	\$ 675,180	\$ 338,814
Liberty - Electric	20-39%	223	\$ 799,848	\$ 225,114
Liberty - Electric	0-19%	66	\$ 1,184,803	\$ 164,962
Unitil Energy Systems	100%	316	\$ 763,897	\$ 763,897
Unitil Energy Systems	80-99%	35	\$ 269,146	\$ 226,215
Unitil Energy Systems	60-79%	127	\$ 1,182,975	\$ 860,417
Unitil Energy Systems	40-59%	439	\$ 1,922,494	\$ 906,606
Unitil Energy Systems	20-39%	158	\$ 1,776,286	\$ 476,052
Unitil Energy Systems	0-19%	713	\$ 7,086,147	\$ 238,290
NH Electric Cooperative	100%	4,119	\$ 1,156,754	\$ 1,156,754
NH Electric Cooperative	80-99%	3	\$ 10,104	\$ 8,813
NH Electric Cooperative	60-79%	270	\$ 857,188	\$ 576,386
NH Electric Cooperative	40-59%	475	\$ 426,632	\$ 212,129
NH Electric Cooperative	20-39%	820	\$ 1,920,471	\$ 589,178
NH Electric Cooperative	0-19%	131	\$ 395,695	\$ 43,626
Liberty - Gas	100%	22,899	\$ 1,852,113	\$ 1,852,113
Liberty - Gas	80-99%	536	\$ 349,652	\$ 318,762
Liberty - Gas	60-79%	1,564	\$ 1,518,021	\$ 1,056,511
Liberty - Gas	40-59%	902	\$ 1,617,041	\$ 778,315
Liberty - Gas	20-39%	1,548	\$ 1,924,132	\$ 637,074
Liberty - Gas	0-19%	502	\$ 395,509	\$ 27,104
Northern Utilities	100%	47	\$ 213,953	\$ 213,953
Northern Utilities	80-99%	24	\$ 419,179	\$ 394,410
Northern Utilities	60-79%	38	\$ 1,120,778	\$ 756,974
Northern Utilities	40-59%	68	\$ 592,709	\$ 286,262
Northern Utilities	20-39%	24	\$ 491,842	\$ 138,353
Northern Utilities	0-19%	108	\$ 1,723,660	\$ 168,898

Plan	2017	Eversource	C - Commercial & Industrial
Plan	2017	Eversource	Total Portfolio
Plan	2017	Eversource	Total Portfolio
Actual	2018	Eversource	B - Low-Income
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	Total Portfolio
Actual	2018	Eversource	Total Portfolio
Plan	2018	Eversource	B - Low-Income
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	Total Portfolio

Plan	2018	Eversource	Total Portfolio
Actual	2019	Eversource	B - Low-Income
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	Total Portfolio
Actual	2019	Eversource	Total Portfolio
Plan	2019	Eversource	B - Low-Income
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	Total Portfolio
Plan	2019	Eversource	Total Portfolio

Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	A - Residential
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	C - Commercial & Industrial
Actual	2021	Eversource	Total Portfolio
Actual	2021	Eversource	Total Portfolio

Plan	2021	Eversource	B - Low-Income
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	A - Residential
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	C - Commercial & Industrial
Plan	2021	Eversource	Total Portfolio
Plan	2021	Eversource	Total Portfolio

Actual	2022	Eversource	B - Low-Income
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential

Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	A - Residential
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	C - Commercial & Industrial
Actual	2022	Eversource	Total Portfolio
Actual	2022	Eversource	Total Portfolio

Plan	2022	Eversource	B - Low-Income
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	A - Residential
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	C - Commercial & Industrial
Plan	2022	Eversource	Total Portfolio
Plan	2022	Eversource	Total Portfolio

Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	A - Residential
Actual	2016	Liberty - Electric	C - Commercial & Industrial
Actual	2016	Liberty - Electric	C - Commercial & Industrial

Plan	2017	Liberty - Electric	C - Commercial & Industrial
Plan	2017	Liberty - Electric	Total Portfolio
Actual	2018	Liberty - Electric	B - Low-Income
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	A - Residential
Actual	2018	Liberty - Electric	C - Commercial & Industrial
Actual	2018	Liberty - Electric	Total Portfolio
Plan	2018	Liberty - Electric	B - Low-Income
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	A - Residential
Plan	2018	Liberty - Electric	C - Commercial & Industrial
Plan	2018	Liberty - Electric	Total Portfolio
Actual	2019	Liberty - Electric	B - Low-Income
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	C - Commercial & Industrial
Actual	2019	Liberty - Electric	A - Residential
Actual	2019	Liberty - Electric	C - Commercial & Industrial

Actual	2019	Liberty - Electric	Total Portfolio
Plan	2019	Liberty - Electric	B - Low-Income
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	A - Residential
Plan	2019	Liberty - Electric	C - Commercial & Industrial
Plan	2019	Liberty - Electric	Total Portfolio
Actual	2020	Liberty - Electric	B - Low-Income
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	A - Residential
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	C - Commercial & Industrial
Actual	2020	Liberty - Electric	D - Portfolio
Actual	2020	Liberty - Electric	Total Portfolio
Plan	2020	Liberty - Electric	B - Low-Income
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	A - Residential
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	C - Commercial & Industrial
Plan	2020	Liberty - Electric	D - Portfolio
Plan	2020	Liberty - Electric	Total Portfolio
Actual	2021	Liberty - Electric	B - Low-Income

Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	D - Portfolio
Actual	2021	Liberty - Electric	Total Portfolio

Plan	2021	Liberty - Electric	B - Low-Income
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	A - Residential
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	C - Commercial & Industrial
Plan	2021	Liberty - Electric	D - Portfolio
Plan	2021	Liberty - Electric	Total Portfolio

Actual	2022	Liberty - Electric	B - Low-Income
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	A - Residential
Actual	2022	Liberty - Electric	C - Commercial & Industrial
Actual	2022	Liberty - Electric	C - Commercial & Industrial
Actual	2022	Liberty - Electric	C - Commercial & Industrial
Actual	2022	Liberty - Electric	C - Commercial & Industrial
Actual	2022	Liberty - Electric	C - Commercial & Industrial
Actual	2022	Liberty - Electric	D - Portfolio
Actual	2022	Liberty - Electric	Total Portfolio

Plan	2022	Liberty - Electric	B - Low-Income
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential

Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	A - Residential
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	C - Commercial & Industrial
Plan	2022	Liberty - Electric	D - Portfolio
Plan	2022	Liberty - Electric	Total Portfolio

Actual	2016	Liberty - Gas	B - Low-Income
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	Total Portfolio

Plan	2016	Liberty - Gas	B - Low-Income
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	Total Portfolio

Actual	2017	Liberty - Gas	B - Low-Income
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	Total Portfolio

Plan	2017	Liberty - Gas	B - Low-Income
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	Total Portfolio

Actual	2018	Liberty - Gas	B - Low-Income
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	Total Portfolio

Plan	2018	Liberty - Gas	B - Low-Income
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	Total Portfolio

Actual	2019	Liberty - Gas	B - Low-Income
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	A - Residential

Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	Total Portfolio
Plan	2019	Liberty - Gas	B - Low-Income
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	Total Portfolio
Actual	2020	Liberty - Gas	B - Low-Income
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	D - Portfolio
Actual	2020	Liberty - Gas	Total Portfolio
Plan	2020	Liberty - Gas	B - Low-Income
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	D - Portfolio
Plan	2020	Liberty - Gas	Total Portfolio
Actual	2021	Liberty - Gas	B - Low-Income
Actual	2021	Liberty - Gas	A - Residential
Actual	2021	Liberty - Gas	A - Residential
Actual	2021	Liberty - Gas	A - Residential
Actual	2021	Liberty - Gas	A - Residential
Actual	2021	Liberty - Gas	C - Commercial & Industrial
Actual	2021	Liberty - Gas	C - Commercial & Industrial
Actual	2021	Liberty - Gas	C - Commercial & Industrial
Actual	2021	Liberty - Gas	D - Portfolio

Actual	2021	Liberty - Gas	Total Portfolio
Plan	2021	Liberty - Gas	B - Low-Income
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	D - Portfolio
Plan	2021	Liberty - Gas	Total Portfolio

Actual	2022	Liberty - Gas	B - Low-Income
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	A - Residential
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	C - Commercial & Industrial
Actual	2022	Liberty - Gas	D - Portfolio
Actual	2022	Liberty - Gas	Total Portfolio

Plan	2022	Liberty - Gas	B - Low-Income
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	A - Residential
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	C - Commercial & Industrial
Plan	2022	Liberty - Gas	D - Portfolio
Plan	2022	Liberty - Gas	Total Portfolio

Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	A - Residential
Actual	2016	Unitil Energy Systems	B - Low-Income
Actual	2016	Unitil Energy Systems	C - Commercial & Industrial
Actual	2016	Unitil Energy Systems	C - Commercial & Industrial

Plan	2022 Unitol Energy Systems	C - Commercial & Industrial
Plan	2022 Unitol Energy Systems	C - Commercial & Industrial
Plan	2022 Unitol Energy Systems	C - Commercial & Industrial
Plan	2022 Unitol Energy Systems	Total Portfolio
Plan	2022 Unitol Energy Systems	Total Portfolio

Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	B - Low-Income
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	A - Residential
Actual	2016 Northern Utilities	C - Commercial & Industrial
Actual	2016 Northern Utilities	Total Portfolio

Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	B - Low-Income
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	A - Residential
Plan	2016 Northern Utilities	C - Commercial & Industrial
Plan	2016 Northern Utilities	Total Portfolio

Actual	2017 Northern Utilities	A - Residential
Actual	2017 Northern Utilities	A - Residential
Actual	2017 Northern Utilities	A - Residential
Actual	2017 Northern Utilities	B - Low-Income
Actual	2017 Northern Utilities	C - Commercial & Industrial
Actual	2017 Northern Utilities	C - Commercial & Industrial

Actual	2019 Northern Utilities	B - Low-Income
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	A - Residential
Actual	2019 Northern Utilities	C - Commercial & Industrial
Actual	2019 Northern Utilities	Total Portfolio

Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	B - Low-Income
Plan	2019 Northern Utilities	B - Low-Income
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	A - Residential
Plan	2019 Northern Utilities	C - Commercial & Industrial
Plan	2019 Northern Utilities	Total Portfolio

Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	A - Residential
Actual	2020 Northern Utilities	B - Low-Income
Actual	2020 Northern Utilities	B - Low-Income
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	C - Commercial & Industrial
Actual	2020 Northern Utilities	Total Portfolio
Actual	2020 Northern Utilities	Total Portfolio

Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	A - Residential
Plan	2020 Northern Utilities	B - Low-Income
Plan	2020 Northern Utilities	B - Low-Income
Plan	2020 Northern Utilities	C - Commercial & Industrial

Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	C - Commercial & Industrial
Plan	2020 Northern Utilities	Total Portfolio
Plan	2020 Northern Utilities	Total Portfolio

Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	A - Residential
Actual	2021 Northern Utilities	B - Low-Income
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	C - Commercial & Industrial
Actual	2021 Northern Utilities	Total Portfolio
Actual	2021 Northern Utilities	Total Portfolio

Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	A - Residential
Plan	2021 Northern Utilities	B - Low-Income
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	C - Commercial & Industrial
Plan	2021 Northern Utilities	Total Portfolio
Plan	2021 Northern Utilities	Total Portfolio

Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	A - Residential
Actual	2022 Northern Utilities	B - Low-Income
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	C - Commercial & Industrial
Actual	2022 Northern Utilities	Total Portfolio
Actual	2022 Northern Utilities	Total Portfolio

Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	A - Residential
Plan	2022 Northern Utilities	B - Low-Income
Plan	2022 Northern Utilities	C - Commercial & Industrial
Plan	2022 Northern Utilities	C - Commercial & Industrial

Plan	2022 Northern Utilities	C - Commercial & Industrial
Plan	2022 Northern Utilities	Total Portfolio
Plan	2022 Northern Utilities	Total Portfolio

Plan	2016 NHEC	Residential
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Residential
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Commercial
Plan	2016 NHEC	Total Portfolio

Actual	2016 NHEC	Residential
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Residential
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Commercial
Actual	2016 NHEC	Total Portfolio

Plan	2017 NHEC	Residential
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Residential
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Commercial
Plan	2017 NHEC	Total Portfolio

Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Residential
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Commercial
Actual	2017 NHEC	Total Portfolio

Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Residential
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Commercial
Plan	2018 NHEC	Total Portfolio

Actual	2018 NHEC	Residential
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Residential
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Commercial
Actual	2018 NHEC	Total Portfolio

Plan	2019 NHEC	Residential
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Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Residential
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Commercial
Plan	2019 NHEC	Total Portfolio

Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Residential
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Commercial
Actual	2019 NHEC	Total Portfolio

Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Residential
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Commercial
Plan	2020 NHEC	Portfolio
Plan	2020 NHEC	Total Portfolio

Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential
Actual	2020 NHEC	Residential

Plan	2022 NHEC	Total Portfolio
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Residential
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Commercial
Actual	2022 NHEC	Portfolio
Actual	2022 NHEC	Total Portfolio

Information depicted is preliminary, pending issuance of the 2022 Annual Reports

Program	Internal Admin	External Admin
B1 - Home Energy Assistance	\$ 93,920.54	
A1 - Energy Star Homes	\$ 32,843.40	\$ -
A2 - Home Performance with Energy Star	\$ 63,382.00	\$ 34.40
A3 - Energy Star Products	\$ 63,381.98	\$ -
A4 - Residential Behavior	\$ 8,643.03	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ -	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 167,673.97	\$ -
C2 - Small Business Energy Solutions	\$ 78,939.34	\$ -
C3 - Municipal Energy Solutions	\$ 51,858.00	\$ -
C4 - Energy Rewards RFP Program	\$ 15,557.40	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ -	\$ -
C6d - C&I Customer Partnerships	\$ -	\$ -
C6e - Smart Start	\$ -	\$ -
Performance Incentive	\$ -	\$ -
	\$ 576,199.66	\$ 34.40

B1 - Home Energy Assistance	\$ 64,847.44	\$ -
A1 - Energy Star Homes	\$ 22,562.71	\$ -
A2 - Home Performance with Energy Star	\$ 43,849.38	\$ -
A3 - Energy Star Products	\$ 43,675.38	\$ -
A4 - Residential Behavior	\$ 5,916.19	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 5,538.97	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,131.35	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 110,891.27	\$ -
C2 - Small Business Energy Solutions	\$ 51,994.22	\$ -
C3 - Municipal Energy Solutions	\$ 34,257.93	\$ -
C4 - Energy Rewards RFP Program	\$ 10,166.97	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 8,144.26	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,639.82	\$ -

C6c - C&I Education	\$	4,869.44	\$	-
C6d - C&I Customer Partnerships	\$	445.92	\$	-
C6e - Smart Start	\$	1,225.63	\$	-
Performance Incentive	\$	-	\$	-
	\$	412,156.88	\$	-

B1 - Home Energy Assistance	\$	111,965.18	\$	9,334.47
A1 - Energy Star Homes	\$	37,226.96	\$	3,103.59
A2 - Home Performance with Energy Star	\$	70,126.93	\$	5,877.03
A3 - Energy Star Products	\$	66,336.29	\$	5,530.42
A4 - Residential Behavior	\$	11,523.56	\$	960.71
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	2,760.88	\$	230.17
A6b - Res ISO Forward Capacity Market Expenses	\$	1,557.60	\$	129.86
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	170,611.55	\$	14,223.79
C2 - Small Business Energy Solutions	\$	100,744.74	\$	8,399.03
C3 - Municipal Energy Solutions	\$	47,131.72	\$	3,929.35
C4 - Energy Rewards RFP Program	\$	21,698.86	\$	1,809.02
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	4,141.32	\$	345.26
C6b - C&I ISO Forward Capacity Market Expenses	\$	3,634.40	\$	303.00
C6c - C&I Education	\$	6,814.49	\$	568.12
C6d - C&I Customer Partnerships	\$	650.97	\$	54.27
C6e - Smart Start	\$	1,687.40	\$	140.68
Performance Incentive	\$	-	\$	-
	\$	658,612.85	\$	54,938.77

B1 - Home Energy Assistance	\$	101,841.62	\$	-
A1 - Energy Star Homes	\$	33,861.04	\$	-
A2 - Home Performance with Energy Star	\$	63,786.27	\$	-
A3 - Energy Star Products	\$	60,338.36	\$	-
A4 - Residential Behavior	\$	10,481.64	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	2,511.25	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	1,416.77	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	155,141.24	\$	-
C2 - Small Business Energy Solutions	\$	91,635.66	\$	-
C3 - Municipal Energy Solutions	\$	42,870.22	\$	-
C4 - Energy Rewards RFP Program	\$	19,736.91	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	3,766.88	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	3,305.79	\$	-
C6c - C&I Education	\$	6,198.35	\$	-
C6d - C&I Customer Partnerships	\$	592.11	\$	-

C6e - Smart Start	\$	1,578.95	\$	-
Performance Incentive	\$	-	\$	-
	\$	599,063.06	\$	-

B1 - Home Energy Assistance	\$	93,250.78	\$	-
A1 - Energy Star Homes	\$	32,420.87	\$	-
A2 - Home Performance with Energy Star	\$	48,852.05	\$	50.29
A3 - Energy Star Products	\$	65,425.15	\$	-
A4 - Residential Behavior	\$	8,183.25	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	4,796.77	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	970.67	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	147,461.49	\$	-
C2 - Small Business Energy Solutions	\$	84,622.61	\$	-
C3 - Municipal Energy Solutions	\$	29,455.01	\$	-
C4 - Energy Rewards RFP Program	\$	16,199.34	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	7,195.14	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,264.93	\$	-
C6c - C&I Education	\$	5,877.72	\$	-
C6d - C&I Customer Partnerships	\$	511.10	\$	-
C6e - Smart Start	\$	1,051.56	\$	-
Performance Incentive	\$	-	\$	-
	\$	548,538.45	\$	50.29

B1 - Home Energy Assistance	\$	180,609.00	\$	9,352.00
A1 - Energy Star Homes	\$	62,758.00	\$	3,250.00
A2 - Home Performance with Energy Star	\$	94,564.00	\$	4,896.00
A3 - Energy Star Products	\$	126,636.00	\$	6,557.00
A4 - Residential Behavior	\$	15,807.00	\$	818.00
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	9,266.00	\$	480.00
A6b - Res ISO Forward Capacity Market Expenses	\$	1,875.00	\$	97.00
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	285,854.00	\$	14,801.00
C2 - Small Business Energy Solutions	\$	164,041.00	\$	8,494.00
C3 - Municipal Energy Solutions	\$	56,736.00	\$	2,938.00
C4 - Energy Rewards RFP Program	\$	31,402.00	\$	1,626.00
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	13,899.00	\$	720.00
C6b - C&I ISO Forward Capacity Market Expenses	\$	4,375.00	\$	227.00
C6c - C&I Education	\$	11,354.00	\$	588.00
C6d - C&I Customer Partnerships	\$	987.00	\$	51.00
C6e - Smart Start	\$	2,031.00	\$	105.00
Performance Incentive	\$	-	\$	-

	\$ 1,062,194.00	\$ 55,000.00
B1 - Home Energy Assistance	\$ 103,405.83	\$ -
A1 - Energy Star Homes	\$ 35,415.28	\$ -
A2 - Home Performance with Energy Star	\$ 65,469.27	\$ 16.12
A3 - Energy Star Products	\$ 60,216.73	\$ -
A4 - Residential Behavior	\$ 14,261.35	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 3,642.38	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 825.17	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 164,827.15	\$ -
C2 - Small Business Energy Solutions	\$ 89,831.38	\$ -
C3 - Municipal Energy Solutions	\$ 25,818.16	\$ -
C4 - Energy Rewards RFP Program	\$ 21,241.15	\$ -
C5 - C&I Active Demand Response	\$ 4,441.67	\$ 6,812.50
C6a - C&I Customer Engagement	\$ 5,646.52	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,989.87	\$ -
C6c - C&I Education	\$ 7,629.97	\$ -
C6d - C&I Customer Partnerships	\$ 450.56	\$ -
C6e - Smart Start	\$ 923.87	\$ -
Performance Incentive	\$ -	\$ -
	\$ 606,036.29	\$ 6,828.62

B1 - Home Energy Assistance	\$ 104,725.55	\$ 9,782.10
A1 - Energy Star Homes	\$ 36,667.74	\$ 3,425.02
A2 - Home Performance with Energy Star	\$ 70,127.48	\$ 6,550.40
A3 - Energy Star Products	\$ 62,836.02	\$ 5,869.33
A4 - Residential Behavior	\$ 14,765.70	\$ 1,379.22
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 3,323.42	\$ 310.43
A6b - Res ISO Forward Capacity Market Expenses	\$ 854.35	\$ 79.80
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 163,024.90	\$ 15,227.67
C2 - Small Business Energy Solutions	\$ 91,935.67	\$ 8,587.44
C3 - Municipal Energy Solutions	\$ 25,865.10	\$ 2,415.98
C4 - Energy Rewards RFP Program	\$ 22,107.62	\$ 2,065.01
C5 - C&I Active Demand Response	\$ 5,000.00	\$ 5,000.00
C6a - C&I Customer Engagement	\$ 4,985.13	\$ 465.65
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,993.49	\$ 186.21
C6c - C&I Education	\$ 7,643.84	\$ 713.99
C6d - C&I Customer Partnerships	\$ 451.38	\$ 42.16
C6e - Smart Start	\$ 925.55	\$ 86.45
Performance Incentive	\$ -	\$ -
	\$ 617,232.94	\$ 62,186.86

B1 - Home Energy Assistance	\$	135,642.49	\$	-
A1 - Energy Star Homes	\$	38,047.38	\$	-
A2 - Home Performance with Energy Star	\$	109,443.24	\$	-
A3 - Energy Star Products	\$	112,257.16	\$	-
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	2,148.47	\$	-
A6a - Res Customer Engagement	\$	4,477.35	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	802.80	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	275,816.02	\$	-
C2 - Small Business Energy Solutions	\$	135,602.49	\$	-
C3 - Municipal Energy Solutions	\$	32,849.57	\$	-
C4 - Energy Rewards RFP Program	\$	30,110.93	\$	-
C5 - C&I Active Demand Response	\$	7,719.60	\$	-
C6a - C&I Customer Engagement	\$	7,576.22	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,071.08	\$	-
C6c - C&I Education	\$	5,898.87	\$	-
C6d - C&I Customer Partnerships	\$	469.52	\$	-
C6e - Smart Start	\$	609.14	\$	-
Performance Incentive	\$	-	\$	-
	\$	901,542.35	\$	-

B1 - Home Energy Assistance	\$	120,603.10	\$	10,200.00
A1 - Energy Star Homes	\$	33,831.56	\$	2,861.30
A2 - Home Performance with Energy Star	\$	97,951.47	\$	8,284.24
A3 - Energy Star Products	\$	85,566.59	\$	7,236.79
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,912.99	\$	161.79
A6a - Res Customer Engagement	\$	3,986.61	\$	337.17
A6b - Res ISO Forward Capacity Market Expenses	\$	714.81	\$	60.46
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	202,864.72	\$	17,157.27
C2 - Small Business Energy Solutions	\$	99,736.63	\$	8,435.22
C3 - Municipal Energy Solutions	\$	21,624.60	\$	1,828.90
C4 - Energy Rewards RFP Program	\$	22,731.42	\$	1,922.51
C5 - C&I Active Demand Response	\$	5,677.82	\$	480.20
C6a - C&I Customer Engagement	\$	5,572.37	\$	471.28
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,523.30	\$	128.83
C6c - C&I Education	\$	4,338.66	\$	366.94
C6d - C&I Customer Partnerships	\$	345.33	\$	29.21
C6e - Smart Start	\$	448.03	\$	37.89
Performance Incentive	\$	-	\$	-
	\$	709,430.00	\$	60,000.00

B1 - Home Energy Assistance	\$	64,112.60	\$	-
A1 - Energy Star Homes	\$	17,959.20	\$	-

A2 - Home Performance with Energy Star	\$	51,729.30	\$	-
A3 - Energy Star Products	\$	45,422.32	\$	-
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,015.49	\$	-
A6a - Res Customer Engagement	\$	2,116.26	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	379.45	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	142,348.71	\$	-
C2 - Small Business Energy Solutions	\$	69,984.48	\$	-
C3 - Municipal Energy Solutions	\$	19,214.07	\$	-
C4 - Energy Rewards RFP Program	\$	15,540.26	\$	-
C5 - C&I Active Demand Response	\$	3,984.09	\$	-
C6a - C&I Customer Engagement	\$	3,910.09	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,068.89	\$	-
C6c - C&I Education	\$	3,044.41	\$	-
C6d - C&I Customer Partnerships	\$	242.32	\$	-
C6e - Smart Start	\$	314.38	\$	-
Performance Incentive	\$	-	\$	-
	\$	442,386.32	\$	-

B1 - Home Energy Assistance	\$	120,603.10	\$	10,200.00
A1 - Energy Star Homes	\$	33,831.56	\$	2,861.30
A2 - Home Performance with Energy Star	\$	97,951.47	\$	8,284.24
A3 - Energy Star Products	\$	85,566.59	\$	7,236.79
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,912.99	\$	161.79
A6a - Res Customer Engagement	\$	3,986.61	\$	337.17
A6b - Res ISO Forward Capacity Market Expenses	\$	714.81	\$	60.46
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	225,596.13	\$	19,079.78
C2 - Small Business Energy Solutions	\$	99,736.63	\$	8,435.22
C3 - Municipal Energy Solutions	\$	21,624.60	\$	1,828.90
C4 - Energy Rewards RFP Program	\$	-	\$	-
C5 - C&I Active Demand Response	\$	5,677.82	\$	480.20
C6a - C&I Customer Engagement	\$	5,572.37	\$	471.28
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,523.30	\$	128.83
C6c - C&I Education	\$	4,338.66	\$	366.94
C6d - C&I Customer Partnerships	\$	345.33	\$	29.21
C6e - Smart Start	\$	448.03	\$	37.89
Performance Incentive	\$	-	\$	-
	\$	709,430.00	\$	60,000.00

B1 - Home Energy Assistance	\$	83,164.10	\$	-
A1 - Energy Star Homes	\$	18,273.54	\$	-
A2 - Home Performance with Energy Star	\$	68,805.07	\$	-
A3 - Energy Star Products	\$	40,586.00	\$	-

A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,216.25	\$	-
A6a - Res Customer Engagement	\$	-	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	474.02	\$	-
A6c - Res Education	\$	2,070.33	\$	-
C1 - Large Business Energy Solutions	\$	124,284.09	\$	-
C2 - Small Business Energy Solutions	\$	134,614.18	\$	-
C3 - Municipal Energy Solutions	\$	24,248.67	\$	-
C4 - Energy Rewards RFP Program	\$	-	\$	-
C5 - C&I Active Demand Response	\$	5,354.99	\$	-
C6a - C&I Customer Engagement	\$	-	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,527.03	\$	-
C6c - C&I Education	\$	2,844.35	\$	-
C6d - C&I Customer Partnerships	\$	216.75	\$	15,000.00
C6e - Smart Start	\$	424.18	\$	-
Performance Incentive	\$	-	\$	-
	\$	508,103.55	\$	15,000.00

B1 - Home Energy Assistance	\$	151,733.38	\$	12,832.84
A1 - Energy Star Homes	\$	33,340.18	\$	2,819.74
A2 - Home Performance with Energy Star	\$	125,535.25	\$	10,617.14
A3 - Energy Star Products	\$	74,049.38	\$	6,262.72
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	2,219.06	\$	187.68
A6a - Res Customer Engagement	\$	-	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	951.82	\$	80.50
A6c - Res Education	\$	2,603.69	\$	220.21
C1 - Large Business Energy Solutions	\$	152,860.78	\$	12,928.19
C2 - Small Business Energy Solutions	\$	165,566.06	\$	14,002.74
C3 - Municipal Energy Solutions	\$	23,916.76	\$	2,022.76
C4 - Energy Rewards RFP Program	\$	-	\$	-
C5 - C&I Active Demand Response	\$	6,586.26	\$	557.03
C6a - C&I Customer Engagement	\$	-	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,141.59	\$	181.13
C6c - C&I Education	\$	2,498.41	\$	211.30
C6d - C&I Customer Partnerships	\$	303.98	\$	25.71
C6e - Smart Start	\$	594.89	\$	50.31
Performance Incentive	\$	-	\$	-
	\$	744,901.49	\$	63,000.00

A1 - Energy Star Homes	\$11,419	\$4,388
A2 - Home Performance with Energy Star	\$10,782	\$5,631
A3 - Energy Star Products	\$6,242	\$2,972
A6b - Res ISO Forward Capacity Market Expenses	\$8,228	\$6,070
C1 - Large Business Energy Solutions	\$18,299	\$5,735
C2 - Small Business Energy Solutions	\$14,447	\$3,845

C3 - Municipal Energy Solutions	\$7,088	\$1,243
C6b - C&I ISO Forward Capacity Market Expenses	\$10,907	\$8,046
C6c - C&I Education	\$-	\$-
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-
	\$96,663	\$41,460

B1 - Home Energy Assistance	\$23,141	\$6,612
A1 - Energy Star Homes	\$8,026	\$2,293
A2 - Home Performance with Energy Star	\$13,133	\$3,752
A3 - Energy Star Products	\$15,322	\$4,378
A6b - Res ISO Forward Capacity Market Expenses	\$10,500	\$-
C1 - Large Business Energy Solutions	\$45,367	\$12,962
C2 - Small Business Energy Solutions	\$29,489	\$8,425
C3 - Municipal Energy Solutions	\$11,465	\$3,276
C6b - C&I ISO Forward Capacity Market Expenses	\$24,500	\$-
C6c - C&I Education	\$-	\$-
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-
	\$180,942	\$41,698

B1 - Home Energy Assistance	\$13,421	\$4,750
A1 - Energy Star Homes	\$7,958	\$902
A2 - Home Performance with Energy Star	\$6,468	\$3,227
A3 - Energy Star Products	\$9,335	\$3,656
A6b - Res ISO Forward Capacity Market Expenses	\$6,410	\$3,847
C1 - Large Business Energy Solutions	\$24,726	\$7,102
C2 - Small Business Energy Solutions	\$24,272	\$4,451
C3 - Municipal Energy Solutions	\$9,611	\$1,338
C6b - C&I ISO Forward Capacity Market Expenses	\$8,497	\$5,099
C6c - C&I Education	\$-	\$575
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-
	\$110,699	\$34,946

B1 - Home Energy Assistance	\$19,608	\$9,804
A1 - Energy Star Homes	\$6,002	\$3,001
A2 - Home Performance with Energy Star	\$9,275	\$4,638
A3 - Energy Star Products	\$12,003	\$6,002
A6b - Res ISO Forward Capacity Market Expenses	\$8,550	\$-
C1 - Large Business Energy Solutions	\$35,152	\$10,546
C2 - Small Business Energy Solutions	\$22,263	\$6,679
C3 - Municipal Energy Solutions	\$9,000	\$2,700
C6b - C&I ISO Forward Capacity Market Expenses	\$19,950	\$-
C6c - C&I Education	\$1,172	\$352
Performance Incentive	\$-	\$-

Performance Incentive	\$-	\$-
	\$142,975	\$43,720
B1 - Home Energy Assistance	\$17,970	\$12,559
A1 - Energy Star Homes	\$5,430	\$7,695
A2 - Home Performance with Energy Star	\$7,039	\$3,472
A3 - Energy Star Products	\$26,375	\$3,535
A4 - Residential Behavior	\$4,939	\$4,159
A6b - Res ISO Forward Capacity Market Expenses	\$14,926	\$1,260
C1 - Large Business Energy Solutions	\$30,722	\$9,616
C2 - Small Business Energy Solutions	\$24,962	\$7,958
C3 - Municipal Energy Solutions	\$6,079	\$1,378
C6b - C&I ISO Forward Capacity Market Expenses	\$19,786	\$1,670
C6c - C&I Education	\$231	\$19
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-
	\$158,460	\$53,321
B1 - Home Energy Assistance	\$22,818	\$16,107
A1 - Energy Star Homes	\$6,895	\$4,867
A2 - Home Performance with Energy Star	\$8,938	\$6,309
A3 - Energy Star Products	\$9,704	\$6,850
A4 - Residential Behavior	\$1,850	\$1,250
A6b - Res ISO Forward Capacity Market Expenses	\$19,500	\$-
C1 - Large Business Energy Solutions	\$38,788	\$27,380
C2 - Small Business Energy Solutions	\$29,579	\$20,879
C3 - Municipal Energy Solutions	\$7,130	\$5,033
C6b - C&I ISO Forward Capacity Market Expenses	\$45,500	\$-
C6c - C&I Education	\$1,395	\$985
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-
	\$192,097	\$89,659
B1 - Home Energy Assistance	\$32,298	\$50,253
A1 - Energy Star Homes	\$8,662	\$8,705
A2 - Home Performance with Energy Star	\$16,611	\$26,828
A3 - Energy Star Products	\$13,637	\$6,141
A4 - Residential Behavior	\$3,022	\$3,015
A6b - Res ISO Forward Capacity Market Expenses	\$17,940	\$628
C1 - Large Business Energy Solutions	\$56,697	\$13,725
C2 - Small Business Energy Solutions	\$40,422	\$12,184
C3 - Municipal Energy Solutions	\$7,693	\$2,481
C6b - C&I ISO Forward Capacity Market Expenses	\$23,781	\$833
C6c - C&I Education	\$2,943	\$1,394
Performance Incentive	\$-	\$-
Performance Incentive	\$-	\$-

	\$223,707	\$126,185
B1 - Home Energy Assistance	\$34,517	\$23,102
A1 - Energy Star Homes	\$9,257	\$6,195
A2 - Home Performance with Energy Star	\$17,753	\$11,882
A3 - Energy Star Products	\$15,081	\$10,093
A4 - Residential Behavior	\$2,550	\$1,550
A6b - Res ISO Forward Capacity Market Expenses	\$19,500	\$-
C1 - Large Business Energy Solutions	\$61,561	\$41,201
C2 - Small Business Energy Solutions	\$43,889	\$29,374
C3 - Municipal Energy Solutions	\$8,352	\$5,590
C6b - C&I ISO Forward Capacity Market Expenses	\$45,500	\$-
C6c - C&I Education	\$2,919	\$1,953
Performance Incentive		\$-
Performance Incentive	\$-	\$-
	\$260,878	\$130,941

B1 - Home Energy Assistance	\$40,458	\$7,915
A1 - Energy Star Homes	\$12,092	\$2,346
A2 - Home Performance with Energy Star	\$19,429	\$3,174
A3 - Energy Star Products	\$12,369	\$2,346
A4 - Residential Behavior	\$4,012	\$1,315
A6b - Res ISO Forward Capacity Market Expenses	\$16,508	\$454
C1 - Large Business Energy Solutions	\$63,125	\$12,427
C2 - Small Business Energy Solutions	\$44,074	\$8,618
C3 - Municipal Energy Solutions	\$5,083	\$1,492
C6b - C&I ISO Forward Capacity Market Expenses	\$21,882	\$602
C6c - C&I Education	\$2,665	\$974
Performance Incentive - Portfolio	\$-	\$-
	\$241,698	\$41,662

B1 - Home Energy Assistance	\$60,092	\$39,661
A1 - Energy Star Homes	\$17,960	\$11,853
A2 - Home Performance with Energy Star	\$28,858	\$17,892
A3 - Energy Star Products	\$18,372	\$12,125
A4 - Residential Behavior	\$6,065	\$4,003
A6b - Res ISO Forward Capacity Market Expenses	\$21,646	\$1,623
C1 - Large Business Energy Solutions	\$94,941	\$62,661
C2 - Small Business Energy Solutions	\$60,444	\$39,893
C3 - Municipal Energy Solutions	\$8,336	\$5,502
C6b - C&I ISO Forward Capacity Market Expenses	\$50,507	\$3,788
C6c - C&I Education	\$3,638	\$2,401
Performance Incentive - Portfolio	\$-	\$-
	\$370,858	\$201,403

B1 - Home Energy Assistance	\$24,357	\$11,383
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A1 - Energy Star Homes	\$8,747	\$3,571
A2 - Home Performance with Energy Star	\$11,697	\$5,043
A3 - Energy Star Products	\$7,446	\$5,613
A4 - Residential Behavior	\$2,246	\$2,792
A6b - Res ISO Forward Capacity Market Expenses	\$12,656	\$491
C1 - Large Business Energy Solutions	\$39,357	\$31,719
C2 - Small Business Energy Solutions	\$25,214	\$11,139
C3 - Municipal Energy Solutions	\$2,783	\$2,180
C6b - C&I ISO Forward Capacity Market Expenses	\$16,777	\$651
C6c - C&I Education	\$1,508	\$1,778
Performance Incentive - Portfolio	\$-	\$-
	\$152,787	\$76,360

B1 - Home Energy Assistance	\$60,092	\$61,294
A1 - Energy Star Homes	\$17,960	\$18,319
A2 - Home Performance with Energy Star	\$28,858	\$29,435
A3 - Energy Star Products	\$18,372	\$18,739
A4 - Residential Behavior	\$6,065	\$3,396
A6b - Res ISO Forward Capacity Market Expenses	\$24,811	\$758
C1 - Large Business Energy Solutions	\$94,941	\$96,840
C2 - Small Business Energy Solutions	\$60,444	\$61,652
C3 - Municipal Energy Solutions	\$8,336	\$8,502
C6b - C&I ISO Forward Capacity Market Expenses	\$57,894	\$1,768
C6c - C&I Education	\$3,638	\$3,711
Performance Incentive - Portfolio	\$-	\$-
	\$381,410	\$304,415

B1 - Home Energy Assistance	\$22,997	\$17,876
A1 - Energy Star Homes	\$4,131	\$4,181
A2 - Home Performance with Energy Star	\$11,833	\$6,882
A3 - Energy Star Products	\$8,573	\$6,909
A4 - Residential Behavior	\$2,119	\$1,747
A6b - Res ISO Forward Capacity Market Expenses	\$9,575	\$412
A6c - Residential Education	\$701	\$167
C1 - Large Business Energy Solutions	\$27,351	\$20,264
C2 - Small Business Energy Solutions	\$28,397	\$23,310
C3 - Municipal Energy Solutions	\$2,568	\$2,324
C6b - C&I ISO Forward Capacity Market Expenses	\$22,342	\$961
C6c - C&I Education	\$693	\$4,115
Performance Incentive - Portfolio		
	\$141,280	\$89,147

B1 - Home Energy Assistance	\$41,793	\$39,666
A1 - Energy Star Homes	\$5,710	\$5,732
A2 - Home Performance with Energy Star	\$21,958	\$20,811
A3 - Energy Star Products	\$15,509	\$15,570

A4 - Residential Behavior	\$3,537	\$3,551
A6b - Res ISO Forward Capacity Market Expenses	\$5,275	\$-
A6c - Residential Education	\$1,559	\$1,565
C1 - Large Business Energy Solutions	\$42,444	\$42,611
C2 - Small Business Energy Solutions	\$51,453	\$51,656
C3 - Municipal Energy Solutions	\$5,283	\$5,304
C6b - C&I ISO Forward Capacity Market Expenses	\$12,308	\$-
C6c - C&I Education	\$838	\$841
Performance Incentive - Portfolio		
	\$207,667	\$187,309

B1 - Home Energy Assistance	\$21,273	\$0
A1 - Energy Star Homes	\$21,747	\$0
A2 - Home Performance with Energy Star	\$20,371	\$0
A3 - Energy Star Products	\$23,055	\$0
A4 - Residential Behavior	\$9,300	\$0
C1 - Large Business Energy Solutions	\$38,587	\$0
C2 - Small Business Energy Solutions	\$27,739	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$162,073	\$0

B1 - Home Energy Assistance	\$53,700	\$0
A1 - Energy Star Homes	\$5,100	\$0
A2 - Home Performance with Energy Star	\$38,749	\$0
A3 - Energy Star Products	\$59,700	\$0
A4 - Residential Behavior	\$17,880	\$0
C1 - Large Business Energy Solutions	\$89,280	\$0
C2 - Small Business Energy Solutions	\$71,400	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$335,809	\$0

B1 - Home Energy Assistance	\$32,793.24	\$1,833.02
A1 - Energy Star Homes	\$14,516.61	\$247.88
A2 - Home Performance with Energy Star	\$24,461.16	\$1,329.06
A3 - Energy Star Products	\$28,008.02	\$1,485.85
A4 - Residential Behavior	\$8,811.79	\$413.74
C1 - Large Business Energy Solutions	\$52,467.73	\$2,848.96
C2 - Small Business Energy Solutions	\$46,528.29	\$2,502.48
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$207,587	\$10,661

B1 - Home Energy Assistance	\$50,600	\$0
A1 - Energy Star Homes	\$14,000	\$0
A2 - Home Performance with Energy Star	\$37,000	\$0
A3 - Energy Star Products	\$40,000	\$0
A4 - Residential Behavior	\$11,000	\$0
C1 - Large Business Energy Solutions	\$78,100	\$0
C2 - Small Business Energy Solutions	\$68,500	\$0
C6c - C&I Education	\$0	\$0
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$299,200	\$0

B1 - Home Energy Assistance	\$39,804	\$553
A1 - Energy Star Homes	\$6,772	\$94
A2 - Home Performance with Energy Star	\$25,085	\$348
A3 - Energy Star Products	\$48,542	\$496
A4 - Residential Behavior	\$10,495	\$135
C1 - Large Business Energy Solutions	\$65,173	\$900
C2 - Small Business Energy Solutions	\$50,039	\$691
C6c - C&I Education	\$550	\$35
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$246,460	\$3,253

B1 - Home Energy Assistance	\$60,865	\$2,800
A1 - Energy Star Homes	\$10,355	\$476
A2 - Home Performance with Energy Star	\$38,358	\$1,688
A3 - Energy Star Products	\$54,584	\$2,511
A4 - Residential Behavior	\$14,830	\$653
C1 - Large Business Energy Solutions	\$99,071	\$4,360
C2 - Small Business Energy Solutions	\$76,066	\$3,347
C6c - C&I Education	\$3,900	\$172
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$358,029	\$16,006

B1 - Home Energy Assistance	\$57,347	\$76
A1 - Energy Star Homes	\$19,114	\$59
A2 - Home Performance with Energy Star	\$46,986	\$146
A3 - Energy Star Products	\$41,962	\$130
A4 - Residential Behavior	\$7,559	\$16
C1 - Large Business Energy Solutions	\$102,659	\$324
C2 - Small Business Energy Solutions	\$60,783	\$192
C6c - C&I Education	\$4,038	\$12
Performance Incentive	\$0	\$0

Performance Incentive	\$0	\$0
	\$340,446	\$954
B1 - Home Energy Assistance	\$65,517	\$2,676
A1 - Energy Star Homes	\$21,068	\$860
A2 - Home Performance with Energy Star	\$51,788	\$2,115
A3 - Energy Star Products	\$46,250	\$1,889
A4 - Residential Behavior	\$13,538	\$542
C1 - Large Business Energy Solutions	\$115,015	\$4,697
C2 - Small Business Energy Solutions	\$68,099	\$2,781
C6c - C&I Education	\$4,120	\$168
Performance Incentive	\$0	\$0
Performance Incentive	\$0	\$0
	\$385,395	\$15,728
B1 - Home Energy Assistance	\$59,551	\$6,060
A1 - Energy Star Homes	\$31,071	\$3,162
A2 - Home Performance with Energy Star	\$33,150	\$3,373
A3 - Energy Star Products	\$30,819	\$3,136
A4 - Residential Behavior	\$10,195	\$948
C1 - Large Business Energy Solutions	\$72,647	\$7,919
C2 - Small Business Energy Solutions	\$56,281	\$5,113
C6c - C&I Education	\$3,216	\$318
Performance Incentive - Portfolio	\$0	\$0
	\$296,929	\$30,029
B1 - Home Energy Assistance	\$83,822	\$3,353
A1 - Energy Star Homes	\$43,734	\$1,749
A2 - Home Performance with Energy Star	\$46,658	\$1,866
A3 - Energy Star Products	\$43,378	\$1,735
A4 - Residential Behavior	\$14,350	\$0
C1 - Large Business Energy Solutions	\$109,534	\$4,381
C2 - Small Business Energy Solutions	\$90,257	\$3,610
C6c - C&I Education	\$4,397	\$176
Performance Incentive - Portfolio	\$0	\$0
	\$436,131	\$16,871
B1 - Home Energy Assistance	\$33,889	\$845
A1 - Energy Star Homes	\$17,682	\$441
A2 - Home Performance with Energy Star	\$18,864	\$471
A3 - Energy Star Products	\$17,538	\$438
A4 - Residential Behavior	\$5,330	\$103
C1 - Large Business Energy Solutions	\$44,964	\$1,105
C2 - Small Business Energy Solutions	\$39,890	\$732
C6c - C&I Education	\$1,778	\$44
Performance Incentive - Portfolio	\$0	\$0

	\$179,934	\$4,179
B1 - Home Energy Assistance	\$74,142	\$2,966
A1 - Energy Star Homes	\$43,734	\$1,749
A2 - Home Performance with Energy Star	\$51,498	\$2,060
A3 - Energy Star Products	\$48,218	\$1,929
A4 - Residential Behavior	\$14,350	\$574
C1 - Large Business Energy Solutions	\$109,534	\$4,381
C2 - Small Business Energy Solutions	\$90,257	\$3,610
C6c - C&I Education	\$4,397	\$176
Performance Incentive - Portfolio	\$0	\$0
	\$436,131	\$17,445

B1 - Home Energy Assistance	\$32,848	\$19,801
A1 - Energy Star Homes	\$13,440	\$9,051
A2 - Home Performance with Energy Star	\$22,172	\$10,413
A3 - Energy Star Products	\$22,463	\$3,893
A4 - Residential Behavior	\$3,714	\$2,941
A6c - Residential Education	\$1,050	\$185
C1 - Large Business Energy Solutions	\$37,989	\$23,862
C2 - Small Business Energy Solutions	\$31,138	\$21,223
C6c - C&I Education	\$963	\$5,108
Performance Incentive - Portfolio		
	\$165,777	\$96,475

B1 - Home Energy Assistance	\$57,173	\$56,956
A1 - Energy Star Homes	\$20,421	\$21,382
A2 - Home Performance with Energy Star	\$40,918	\$40,464
A3 - Energy Star Products	\$39,909	\$41,787
A4 - Residential Behavior	\$5,203	\$5,448
A6c - Residential Education	\$0	\$2,366
C1 - Large Business Energy Solutions	\$60,462	\$63,307
C2 - Small Business Energy Solutions	\$49,466	\$51,794
C6c - C&I Education	\$0	\$1,274
Performance Incentive - Portfolio		
	\$273,552	\$284,778

A1-Residential Energy Star Homes	\$10,016	\$895
A2-Residential Home Perf w Energy Star	\$26,710	\$7,128
A3-Residential Lighting	\$11,686	\$6,234
A4-Residential EnergyStar Appliance	\$10,016	\$3,821
A6-Residential ISO FCM Expenses	\$-	\$3,179
A7-Residential Statewide Marketing	\$-	\$19,330
B1-Low-Income Home Energy Assistance	\$26,710	\$6,042
C1-C&I Large Business Services	\$41,735	\$4,585
C2-C&I Municipal Services	\$16,550	\$4,124

C3-C&I Small Business Services	\$26,710	\$2,940
C5-C&I Education	\$-	\$2,620
C6-C&I ISO FCM Expenses	\$-	\$7,000
C7-C&I Statewide Marketing	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$170,135	\$67,900

A1-Residential Energy Star Homes	\$11,968	\$5,831
A2-Residential Home Perf w Energy Star	\$25,948	\$5,006
A3-Residential Lighting	\$12,209	\$3,102
A4-Residential EnergyStar Appliance	\$7,000	\$2,174
A6-Residential ISO FCM Expenses	\$-	\$7,500
A7-Residential Statewide Marketing	\$-	\$-
A8-Residential Education	\$-	\$23,000
B1-Low-Income Home Energy Assistance	\$37,401	\$5,000
C1-C&I Large Business Services	\$50,000	\$3,300
C2-C&I Municipal Services	\$15,200	\$17,500
C3-C&I Small Business Services	\$35,000	\$2,000
C5-C&I Education	\$-	\$23,000
C6-C&I ISO FCM Expenses	\$-	\$7,500
C7-C&I Statewide Marketing	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$194,726	\$104,912

A1-Residential Energy Star Homes	\$12,755	\$737
A2-Residential Home Perf w Energy Star	\$29,538	\$1,702
A3-Residential Lighting	\$19,632	\$1,135
A4-Residential EnergyStar Appliance	\$19,902	\$1,150
A6-Residential ISO FCM Expenses	\$3,708	\$3,417
B1-Low-Income Home Energy Assistance	\$52,895	\$3,058
C1-C&I Large Business Services	\$64,975	\$4,569
C2-C&I Municipal Services	\$41,895	\$3,604
C3-C&I Small Business Services	\$67,335	\$3,894
C5-C&I Education	\$-	\$-
C6-C&I ISO FCM Expenses	\$4,280	\$5,948
Performance Incentive		
Performance Incentive		
Total	\$316,914	\$29,214

A1-Residential Energy Star Homes	\$6,210	\$-
A2-Residential Home Perf w Energy Star	\$13,985	\$-
A3-Residential Lighting	\$9,481	\$-
A4-Residential EnergyStar Appliance	\$9,481	\$-
A6-Residential ISO FCM Expenses	\$15,000	\$8,000

B1-Low-Income Home Energy Assistance	\$25,657	\$-	
C1-C&I Large Business Services	\$37,925	\$-	
C2-C&I Municipal Services	\$22,591	\$-	
C3-C&I Small Business Services	\$32,288	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$10,820		\$8,000
Performance Incentive			
Performance Incentive			
Total	\$183,439		\$16,000

A1-Residential Energy Star Homes	\$13,820		\$476
A2-Residential Home Perf w Energy Star	\$36,096		\$1,244
A3-Residential Lighting	\$19,663		\$678
A4-Residential EnergyStar Appliance	\$20,994		\$724
A5-Residential Behavior	\$-		\$17,610
A6-Residential ISO FCM Expenses	\$2,325		\$1,617
B1-Low-Income Home Energy Assistance	\$59,330		\$2,045
C1-C&I Large Business Services	\$86,758		\$2,945
C2-C&I Municipal Services	\$20,345		\$633
C3-C&I Small Business Services	\$75,174		\$2,256
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$2,434		\$5,295
Performance Incentive			
Performance Incentive			
Total	\$336,939		\$35,523

A1-Residential Energy Star Homes	\$9,304		\$2,750
A2-Residential Home Perf w Energy Star	\$20,922		\$588
A3-Residential Lighting	\$10,456		\$450
A4-Residential EnergyStar Appliance	\$14,608	\$-	
A5-Residential Behavior	\$2,441	\$-	
A6-Residential ISO FCM Expenses	\$13,000		\$1,000
B1-Low-Income Home Energy Assistance	\$33,675		\$1,489
C1-C&I Large Business Services	\$61,334		\$2,250
C2-C&I Municipal Services	\$13,283	\$-	
C3-C&I Small Business Services	\$37,950		\$1,620
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$15,165		\$1,000
Performance Incentive			
Performance Incentive			
Total	\$232,138		\$11,147

A1-Residential Energy Star Homes	\$17,240		\$215
A2-Residential Home Perf w Energy Star	\$59,111		\$902
A3-Residential Lighting	\$24,571		\$307
A4-Residential EnergyStar Appliance	\$27,231		\$352

A5-Residential Behavior		\$947	\$22
A6-Residential ISO FCM Expenses		\$4,422	\$4,773
A7-Residential Statewide Marketing	\$-		\$-
B1-Low-Income Home Energy Assistance		\$82,231	\$1,120
B7-Low Income Statewide Marketing	\$-		\$-
C1-C&I Large Business Services		\$120,208	\$1,744
C2-C&I Municipal Services		\$21,354	\$179
C3-C&I Small Business Services		\$89,587	\$1,088
C4-C&I Active Demand Reduction	\$-		\$-
C5-C&I Education	\$-		\$-
C6-C&I ISO FCM Expenses		\$5,686	\$11,212
C7-C&I Statewide Marketing	\$-		\$-
Performance Incentive			
Performance Incentive			
Total		\$452,588	\$21,914

A1-Residential Energy Star Homes		\$12,000	\$3,500
A2-Residential Home Perf w Energy Star		\$27,500	\$-
A3-Residential Lighting		\$11,997	\$450
A4-Residential EnergyStar Appliance		\$16,873	\$-
A5-Residential Behavior		\$7,500	\$-
A6-Residential ISO FCM Expenses		\$12,500	\$1,000
A7-Residential Statewide Marketing	\$-		\$-
B1-Low-Income Home Energy Assistance		\$37,296	\$7,869
B5-Low Income Statewide Marketing	\$-		\$-
C1-C&I Large Business Services		\$67,467	\$2,250
C2-C&I Municipal Services		\$13,283	\$-
C3-C&I Small Business Services		\$50,809	\$1,710
C4-C&I Active Demand Reduction	\$-		\$-
C5-C&I Education	\$-		\$-
C6-C&I ISO FCM Expenses		\$18,990	\$1,000
C7-C&I Statewide Marketing	\$-		\$-
Performance Incentive			
Performance Incentive			
Total		\$276,215	\$17,779

A1-Residential Energy Star Homes		\$24,004	\$533
A2f-Residential Active Demand		\$4,082	\$8,085
A2-Residential Home Perf w Energy Star		\$40,761	\$953
A3-Residential Lighting		\$23,651	\$426
A4-Residential EnergyStar Appliance		\$39,337	\$808
A5-Residential Behavior	\$-		\$-
A6-Residential ISO FCM Expenses		\$1,687	\$6,063
A7-Residential Statewide Marketing	\$-		\$-
B1-Low-Income Home Energy Assistance		\$75,848	\$1,614
B7-Low Income Statewide Marketing	\$-		\$-

C1-C&I Large Business Services	\$100,553		\$1,975
C2-C&I Municipal Services	\$17,205		\$306
C3-C&I Small Business Services	\$96,386		\$1,893
C4-C&I Active Demand Reduction	\$-	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$2,575		\$14,375
C7-C&I Statewide Marketing	\$-	\$-	
Performance Incentive			
Total	\$426,089		\$37,031

A1-Residential Energy Star Homes	\$14,850		\$4,331
A2f-Residential Active Demand	\$12,050	\$-	
A2-Residential Home Perf w Energy Star	\$40,000		\$6,342
A3-Residential Lighting	\$18,469		\$8,000
A4-Residential EnergyStar Appliance	\$37,162		\$10,000
A5-Residential Behavior	\$6,113	\$-	
A6-Residential ISO FCM Expenses	\$5,000		\$8,000
A7-Residential Statewide Marketing	\$-	\$-	
B1-Low-Income Home Energy Assistance	\$54,700		\$55,000
B5-Low Income Statewide Marketing	\$-	\$-	
C1-C&I Large Business Services	\$74,585		\$3,072
C2-C&I Municipal Services	\$13,032	\$-	
C3-C&I Small Business Services	\$70,000		\$3,981
C4-C&I Active Demand Reduction	\$11,500	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$5,000		\$5,000
C7-C&I Statewide Marketing	\$-	\$-	
Performance Incentive			
Total	\$362,461		\$103,727

A1-Residential Energy Star Homes	\$20,801		\$223
A2f-Residential Active Demand	\$6,115	\$-	
A2-Residential Home Perf w Energy Star	\$19,929		\$263
A3-Residential Lighting	\$30,054		\$368
A4-Residential EnergyStar Appliance	\$29,373		\$413
A5-Residential Behavior	\$-	\$-	
A6-Residential ISO FCM Expenses	\$-		\$711
B1-Low-Income Home Energy Assistance	\$66,780		\$845
C1-C&I Large Business Services	\$98,823		\$1,164
C2-C&I Municipal Services	\$10,628		\$105
C3-C&I Small Business Services	\$85,807		\$1,011
C4-C&I Active Demand Reduction	\$-	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$-		\$711
Performance Incentive			
Total	\$368,310		\$5,814

A1-Residential Energy Star Homes	\$14,850		\$4,331
A2f-Residential Active Demand	\$12,050	\$-	
A2-Residential Home Perf w Energy Star	\$40,000		\$6,342
A3-Residential Lighting	\$18,469		\$8,000
A4-Residential EnergyStar Appliance	\$37,162		\$10,000
A5-Residential Behavior	\$6,113	\$-	
A6-Residential ISO FCM Expenses	\$-		\$13,000
B1-Low-Income Home Energy Assistance	\$54,700		\$55,000
C1-C&I Large Business Services	\$74,585		\$3,072
C2-C&I Municipal Services	\$13,032	\$-	
C3-C&I Small Business Services	\$70,000		\$3,981
C4-C&I Active Demand Reduction	\$11,500	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$-		\$10,000
Performance Incentive			
Total	\$352,461		\$113,727

A1-Residential Energy Star Homes	\$35,082		\$359
A2f-Residential Active Demand	\$904	\$-	
A2-Residential Home Perf w Energy Star	\$46,625		\$471
A3-Residential Lighting	\$12,103		\$265
A4-Residential EnergyStar Appliance	\$37,304		\$480
A5-Residential Behavior	\$-	\$-	
A6-Residential ISO FCM Expenses	\$-		\$344
B1-Low-Income Home Energy Assistance	\$92,157		\$1,084
C1-C&I Large Business Services	\$82,459		\$1,305
C2-C&I Municipal Services	\$12,563		\$164
C3-C&I Small Business Services	\$77,024		\$1,185
C4-C&I Active Demand Reduction	\$-	\$-	
C5-C&I Education	\$-	\$-	
C6-C&I ISO FCM Expenses	\$-		\$344
Performance Incentive			
Total	\$396,221		\$6,000

A1-Residential Energy Star Homes	\$31,597		\$632
A2f-Residential Active Demand	\$5,119		\$102
A2-Residential Home Perf w Energy Star	\$44,092		\$882
A3-Residential Lighting	\$3,197		\$64
A4-Residential EnergyStar Appliance	\$30,693		\$614
A5-Residential Behavior	\$11,691		\$234
A6-Residential ISO FCM Expenses	\$-	\$-	
B1-Low-Income Home Energy Assistance	\$86,922		\$1,738
C1-C&I Large Business Services	\$105,238		\$4,040
C2-C&I Municipal Services	\$21,706		\$434
C3-C&I Small Business Services	\$101,601		\$3,912

C4-C&I Active Demand Reduction		\$16,576	\$332
C5-C&I Education	\$-		\$-
C6-C&I ISO FCM Expenses	\$-		\$-
Performance Incentive			
Total		\$458,431	\$12,984
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A1-Residential Energy Star Homes		\$4,643	\$707
A2-Residential Home Perf w Energy Star		\$10,214	\$5,037
A3-Residential Energy Star Equip		\$23,215	\$8,201
A4-Res Gas Financing	\$-		\$-
A6-Residential Education	\$-		\$3,590
A7-Residential Statewide Marketing	\$-		\$-
B1-Low-Income Home Energy Assistance		\$14,857	\$5,554
C1a-Lg C&I Custom		\$18,572	\$2,828
C1b-Lg C&I GasNetworks		\$4,643	\$707
C2a-Sm C&I Custom		\$5,572	\$849
C2b-Sm C&I GasNetworks		\$11,143	\$5,151
C5-C&I Statewide Marketing	\$-		\$-
C7-C&I Education	\$-		\$-
Performance Incentive			
Performance Incentive			
Total		\$92,858	\$32,624
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A1-Residential Energy Star Homes		\$5,500	\$800
A2-Residential Home Perf w Energy Star		\$6,480	\$1,000
A3-Residential Energy Star Appl		\$20,934	\$-
A4-Res Gas Financing	\$-		\$-
A6-Residential Education	\$-		\$1,200
A7-Residential Statewide Marketing	\$-		\$-
B1-Low-Income Home Energy Assistance		\$14,623	\$2,000
C1a-Lg C&I Custom		\$15,000	\$2,000
C1b-Lg C&I GasNetworks		\$10,027	\$-
C2a-Sm C&I Custom		\$4,500	\$1,500
C2b-Sm C&I GasNetworks		\$17,239	\$1,000
C5-C&I Statewide Marketing	\$-		\$-
C7-C&I Statewide Education	\$-		\$-
Performance Incentive			
Performance Incentive			
Total		\$94,304	\$9,500
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A1-Residential Energy Star Homes		\$18,060	\$853
A2-Residential Home Perf w Energy Star		\$15,404	\$728
A3-Residential Energy Star Equip		\$23,667	\$3,957
B1-Low-Income Home Energy Assistance		\$27,133	\$1,282
C1-C&I Lg Business Services		\$26,614	\$7,253
C2-C&I Sm Business Services		\$52,811	\$10,579

C7-C&I Education	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$163,690	\$24,651

A1-Residential Energy Star Homes	\$9,751	\$-
A2-Residential Home Perf w Energy Star	\$11,959	\$-
A3-Residential Energy Star Appl	\$11,684	\$-
B1-Low-Income Home Energy Assistance	\$15,280	\$-
C1-C&I Lg Business Services	\$25,167	\$-
C2-C&I Sm Business Services	\$16,179	\$-
C7-C&I Statewide Education	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$90,019	\$-

A1-Residential Energy Star Homes	\$13,188	\$322
A2-Residential Home Perf w Energy Star	\$13,820	\$338
A3-Residential Energy Star Equip	\$22,179	\$3,359
A5-Residential Behavior	\$-	\$8,599
B1-Low-Income Home Energy Assistance	\$25,643	\$628
C1-C&I Lg Business Services	\$53,119	\$989
C2-C&I Sm Business Services	\$38,020	\$3,624
C7-C&I Education	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$165,968	\$17,859

A1-Residential Energy Star Homes	\$10,300	\$360
A2-Residential Home Perf w Energy Star	\$12,302	\$160
A3-Residential Energy Star Appl	\$15,626	\$560
A5-Residential Behavior	\$3,500	\$-
B1-Low-Income Home Energy Assistance	\$16,808	\$680
C1-C&I Lg Business Services	\$28,809	\$1,600
C2-C&I Sm Business Services	\$18,000	\$640
C7-C&I Statewide Education	\$-	\$-
Performance Incentive		
Performance Incentive		
Total	\$105,344	\$4,000

A1-Residential Energy Star Homes	\$19,560	\$587
A2-Residential Home Perf w Energy Star	\$20,866	\$627
A3-Residential Energy Star Equip	\$32,221	\$979
A5-Residential Behavior	\$599	\$11
A7-Residential Statewide Marketing	\$-	\$-
B1-Low-Income Home Energy Assistance	\$38,222	\$1,147

B7-Low-Income Statewide Marketing	\$-	\$-	
C1-C&I Lg Business Services		\$72,194	\$2,029
C2-C&I Sm Business Services		\$44,096	\$1,189
C5-C&I Statewide Marketing	\$-	\$-	
C7-C&I Education	\$-	\$-	
Performance Incentive			
Performance Incentive			
Total		\$227,759	\$6,569

A1-Residential Energy Star Homes		\$11,330	\$396
A2-Residential Home Perf w Energy Star		\$13,532	\$176
A3-Residential Energy Star Appl		\$17,189	\$575
A5-Residential Behavior		\$750	\$-
A7-Residential Statewide Marketing	\$-	\$-	
B1-Low-Income Home Energy Assistance		\$21,612	\$748
B7-Low-Income Statewide Marketing	\$-	\$-	
C1-C&I Lg Business Services		\$31,690	\$1,600
C2-C&I Sm Business Services		\$19,800	\$704
C5-C&I Statewide Marketing	\$-	\$-	
C7-C&I Statewide Education	\$-	\$-	
Performance Incentive			
Performance Incentive			
Total		\$115,902	\$4,199

A1-Residential Energy Star Homes		\$19,356	\$378
A2-Residential Home Perf w Energy Star		\$20,183	\$394
A3-Residential Energy Star Equip		\$31,456	\$614
A5-Residential Behavior	\$-	\$-	
A7-Residential Statewide Marketing	\$-	\$-	
B1-Low-Income Home Energy Assistance		\$37,854	\$739
B7-Low-Income Statewide Marketing	\$-	\$-	
C1-C&I Lg Business Services		\$76,322	\$1,318
C2-C&I Sm Business Services		\$41,783	\$722
C5-C&I Statewide Marketing	\$-	\$-	
C7-C&I Education	\$-	\$-	
Performance Incentive			
Total		\$226,954	\$4,164

A1-Residential Energy Star Homes		\$13,610	\$3,500
A2-Residential Home Perf w Energy Star		\$16,128	\$3,500
A3-Residential Energy Star Appl		\$19,164	\$3,500
A5-Residential Behavior		\$3,000	\$2,400
A7-Residential Statewide Marketing	\$-	\$-	
B1-Low-Income Home Energy Assistance		\$24,554	\$3,600
B7-Low-Income Statewide Marketing	\$-	\$-	
C1-C&I Lg Business Services		\$37,760	\$15,000

C2-C&I Sm Business Services	\$23,456	\$2,096
C5-C&I Statewide Marketing	\$-	\$-
C7-C&I Statewide Education	\$-	\$-
Performance Incentive		
Total	\$137,672	\$33,596

A1-Residential Energy Star Homes	\$15,250	\$161
A2-Residential Home Perf w Energy Star	\$11,604	\$131
A3-Residential Energy Star Equip	\$20,409	\$255
A5-Residential Behavior	\$-	\$-
B1-Low-Income Home Energy Assistance	\$24,658	\$284
C1-C&I Lg Business Services	\$55,649	\$453
C2-C&I Sm Business Services	\$34,493	\$281
C7-C&I Education	\$-	\$-
Performance Incentive		
Total	\$162,063	\$1,564

A1-Residential Energy Star Homes	\$11,882	\$3,500
A2-Residential Home Perf w Energy Star	\$14,208	\$3,500
A3-Residential Energy Star Appl	\$16,284	\$3,500
A5-Residential Behavior	\$3,000	\$2,400
B1-Low-Income Home Energy Assistance	\$21,098	\$3,600
C1-C&I Lg Business Services	\$32,000	\$15,000
C2-C&I Sm Business Services	\$20,000	\$2,096
C7-C&I Statewide Education	\$-	\$-
Performance Incentive		
Total	\$118,472	\$33,596

A1-Residential Energy Star Homes	\$22,668	\$280
A2-Residential Home Perf w Energy Star	\$23,335	\$274
A3-Residential Energy Star Equip	\$17,197	\$286
A5-Residential Behavior	\$-	\$-
B1-Low-Income Home Energy Assistance	\$41,032	\$510
C1-C&I Lg Business Services	\$46,144	\$708
C2-C&I Sm Business Services	\$40,262	\$568
C7-C&I Education	\$-	\$-
Performance Incentive		
Total	\$190,638	\$2,626

A1-Residential Energy Star Homes	\$15,744	\$1,085
A2-Residential Home Perf w Energy Star	\$17,755	\$1,224
A3-Residential Energy Star Appl	\$8,932	\$616
A5-Residential Behavior	\$2,121	\$146
B1-Low-Income Home Energy Assistance	\$26,435	\$2,000
C1-C&I Lg Business Services	\$35,361	\$1,500
C2-C&I Sm Business Services	\$35,042	\$1,500

C7-C&I Statewide Education Performance Incentive	\$-		
Total		\$141,390	\$8,071
Home Energy Assistance		\$14,583	\$4,732
EnergyStar Homes		\$21,396	\$6,943
Home Performance w/EnergyStar		\$27,083	\$8,789
Energy Star Products		\$47,644	\$15,460
Forward Capacity Market Residential	\$ -		\$3,000
Residential Performance Incentive	\$ -	\$ -	
Municipal Program		\$15,790	\$5,789
Small Business Energy Solutions		\$31,580	\$11,578
Large Business Energy Solutions - Retrofit		\$15,790	\$5,789
Education		\$2,508	\$919
Forward Capacity Market Commercial	\$ -		\$7,000
Commercial Performance Incentive	\$ -	\$ -	
		\$176,374	\$69,999
Home Energy Assistance		\$17,500	\$18,733
EnergyStar Homes		\$6,889	\$6,902
Home Performance w/EnergyStar		\$11,531	\$13,135
Energy Star Products		\$14,366	\$14,392
Forward Capacity Market Residential	\$1,472	\$ -	
Residential Performance Incentive	\$ -	\$ -	
Municipal Program		\$11,172	\$11,192
Small Business Energy Solutions		\$14,857	\$14,884
Large Business Energy Solutions - Retrofit		\$5,788	\$5,798
Education		\$1,145	\$1,147
SmartStart Program Expenses		\$50	\$50
Forward Capacity Market Commercial	\$3,434	\$ -	
Commercial Performance Incentive	\$ -	\$ -	
		\$88,202	\$86,232
Home Energy Assistance		\$16,316	\$11,250
EnergyStar Homes		\$26,356	\$11,250
Home Performance w/EnergyStar		\$19,942	\$11,250
Energy Star Products		\$53,207	\$11,250
Forward Capacity Market Residential	\$ -	\$ -	
Residential Performance Incentive	\$ -	\$ -	
Municipal Program		\$21,261	\$10,000
Small Business Energy Solutions		\$21,261	\$10,000
Large Business Energy Solutions - Retrofit		\$21,261	\$10,000
Education		\$2,800	\$ -
Forward Capacity Market Commercial	\$ -	\$ -	
Commercial Performance Incentive	\$ -	\$ -	
		\$182,404	\$75,000

Home Energy Assistance	\$26,995	\$7,605
EnergyStar Homes	\$11,032	\$2,546
Home Performance w/EnergyStar	\$13,149	\$4,807
Energy Star Products	\$27,176	\$6,272
Forward Capacity Market Residential	\$1,082	\$ -
Residential Performance Incentive	\$ -	\$ -
Municipal Program	\$14,567	\$3,362
Small Business Energy Solutions	\$21,217	\$4,896
Large Business Energy Solutions - Retrofit	\$21,854	\$5,044
SmartStart Program Expenses	\$136	\$31
Education	\$2,403	\$554
Forward Capacity Market Commercial	\$2,524	\$ -
Commercial Performance Incentive	\$ -	\$ -
	\$142,135	\$35,117

Home Energy Assistance	\$25,429	\$15,232
EnergyStar Homes	\$30,486	\$14,609
Home Performance w/EnergyStar	\$25,429	\$15,232
Energy Star Products	\$51,051	\$24,464
Forward Capacity Market Residential	\$ -	\$ -
Residential Performance Incentive	\$ -	\$ -
Municipal Program	\$12,715	\$6,093
Small Business Energy Solutions	\$25,429	\$12,185
Large Business Energy Solutions - Retrofit	\$25,429	\$12,185
Education	\$ -	\$ -
SmartStart Program Expenses	\$ -	\$ -
Forward Capacity Market Commercial	\$ -	\$ -
Commercial Performance Incentive	\$ -	\$ -
	\$195,968	\$100,000

Home Energy Assistance	\$24,285	\$7,495
EnergyStar Homes	\$9,498	\$10,851
Home Performance w/EnergyStar	\$26,750	\$11,414
Energy Star Products	\$28,708	\$7,272
Forward Capacity Market Residential	\$1,987	\$ -
Residential Performance Incentive	\$ -	\$ -
Municipal Program	\$9,144	\$2,316
Small Business Energy Solutions	\$16,151	\$4,091
Large Business Energy Solutions - Retrofit	\$20,993	\$5,317
SmartStart Program Expenses	\$49	\$12
Education	\$565	\$143
Forward Capacity Market Commercial	\$4,636	\$ -
Commercial Performance Incentive	\$ -	\$ -
	\$142,766	\$48,912

Home Energy Assistance	\$23,322	\$15,488
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EnergyStar Homes	\$27,646	\$14,664
Home Performance w/EnergyStar	\$24,309	\$16,144
Energy Star Products	\$46,770	\$24,745
Forward Capacity Market Residential	\$ -	\$ -
Residential Performance Incentive	\$ -	\$ -
Municipal Program	\$9,230	\$4,634
Small Business Energy Solutions	\$22,913	\$12,061
Large Business Energy Solutions - Retrofit	\$23,169	\$12,196
Education	\$ -	\$ -
SmartStart Program Expenses	\$ -	\$ -
Forward Capacity Market Commercial	\$ -	\$ -
Commercial Performance Incentive	\$ -	\$ -
	\$177,358	\$99,932

Home Energy Assistance	\$34,378	\$7,494
EnergyStar Homes	\$11,234	\$1,799
Home Performance w/EnergyStar	\$34,936	\$10,513
Energy Star Products	\$32,848	\$4,705
Forward Capacity Market Residential	\$254	\$ -
Residential Performance Incentive	\$ -	\$ -
Municipal Program	\$15,158	\$2,171
Small Business Energy Solutions	\$20,996	\$3,007
Large Business Energy Solutions - Retrofit	\$14,049	\$2,012
Education	\$1,085	\$155
Forward Capacity Market Commercial	\$593	\$ -
Commercial Performance Incentive	\$ -	\$ -
	\$165,531	\$31,857

Home Energy Assistance	\$60,713	\$15,232
EnergyStar Homes	\$43,367	\$14,609
Home Performance w/EnergyStar	\$50,579	\$15,232
Energy Star Products	\$87,745	\$24,464
Forward Capacity Market Residential	\$ -	\$ -
Municipal Program	\$15,177	\$6,093
Small Business Energy Solutions	\$66,107	\$12,185
Large Business Energy Solutions - Retrofit	\$61,386	\$12,185
Education	\$14,452	\$ -
SmartStart Program Expenses	\$ -	\$ -
Forward Capacity Market Commercial	\$ -	\$ -
Performance Incentive Res & CI	\$ -	\$ -
	\$399,526	\$100,000

Home Energy Assistance	\$40,187	\$13,950
EnergyStar Homes	\$8,004	\$2,659
Home Performance w/EnergyStar	\$43,925	\$17,501
Energy Star Products	\$50,673	\$16,834
Forward Capacity Market Residential	\$ -	\$ -

Municipal Program	\$14,248	\$4,733
Small Business Energy Solutions	\$19,246	\$6,394
Large Business Energy Solutions - Retrofit	\$22,277	\$7,400
Education	\$514	\$171
Forward Capacity Market Commercial	\$ -	\$ -
Performance Incentive Res & CI	\$ -	\$ -
	\$199,075	\$69,643

Home Energy Assistance	\$60,713	\$15,232
EnergyStar Homes	\$43,367	\$14,609
Home Performance w/EnergyStar	\$50,579	\$15,232
Energy Star Products	\$87,745	\$24,464
Forward Capacity Market Residential	\$ -	\$ -
Municipal Program	\$15,177	\$6,093
Small Business Energy Solutions	\$66,107	\$12,185
Large Business Energy Solutions - Retrofit	\$61,386	\$12,185
Education	\$14,452	\$ -
SmartStart Program Expenses	\$ -	\$ -
Forward Capacity Market Commercial	\$ -	\$ -
Performance Incentive Res & CI	\$ -	\$ -
	\$399,526	\$100,000

Home Energy Assistance	\$35,859	\$8,180
EnergyStar Homes	\$10,342	\$1,927
Home Performance w/EnergyStar	\$60,403	\$15,269
Energy Star Products	\$61,122	\$11,387
Forward Capacity Market Residential	\$455	\$ -
Municipal Program	\$6,119	\$1,140
Small Business Energy Solutions	\$20,337	\$3,789
Large Business Energy Solutions - Retrofit	\$23,611	\$4,399
Education	\$400	\$74
Forward Capacity Market Commercial	\$1,062	\$ -
Performance Incentive Res & CI	\$ -	\$ -
	\$219,709	\$46,165

Home Energy Assistance	\$35,054	\$15,750
EnergyStar Homes	\$35,054	\$15,750
Home Performance w/EnergyStar	\$35,054	\$15,750
Energy Star Products	\$35,054	\$15,750
Forward Capacity Market Residential	\$ -	\$ -
Municipal Program	\$12,353	\$5,550
Small Business Energy Solutions	\$34,999	\$15,725
Large Business Energy Solutions - Retrofit	\$34,999	\$15,725
Education	\$ -	\$ -
SmartStart Program Expenses	\$ -	\$ -
Forward Capacity Market Commercial	\$ -	\$ -
Performance Incentive Res & CI	\$ -	\$ -

	\$222,568	\$100,000
Home Energy Assistance	\$24,519	\$13,029
EnergyStar Homes	\$6,077	\$3,089
Home Performance w/EnergyStar	\$22,622	\$13,097
Energy Star Products	\$30,496	\$15,502
Forward Capacity Market Residential	\$ -	\$4,019
Education	\$348	\$177
	\$ -	\$ -
Municipal Program	\$3,728	\$1,895
Small Business Energy Solutions	\$9,282	\$4,718
Large Business Energy Solutions - Retrofit	\$18,501	\$9,405
Education	\$77	\$39
Forward Capacity Market Commercial	\$ -	\$9,377
Performance Incentive Res & CI	\$ -	\$ -
	\$115,650	\$74,346

Rebate / Services	Implementation Services	Marketing	EM&V	Performance Incentive
\$ 2,358,312.66	\$ 101,661.22	\$ 4,310.68	\$ 72,594.27	\$ -
\$ 1,091,619.74	\$ 112,614.16	\$ 11,244.15	\$ 61,368.04	\$ -
\$ 1,278,934.17	\$ 187,285.23	\$ 4,812.08	\$ 64,604.84	\$ -
\$ 1,557,117.34	\$ 77,101.28	\$ 72,038.32	\$ 29,818.90	\$ -
\$ 213,147.39	\$ 242.67	\$ -	\$ 9,628.93	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 213,504.02	\$ 1,507.68	\$ -	\$ -	\$ -
\$ -	\$ 17,507.96	\$ -	\$ 9,689.68	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,731,460.29	\$ 474,501.30	\$ 18,532.98	\$ 84,513.80	\$ -
\$ 1,922,467.96	\$ 354,724.39	\$ 3,534.34	\$ 41,775.53	\$ -
\$ 1,329,009.59	\$ 41,516.04	\$ 2,277.29	\$ 22,404.20	\$ -
\$ 387,039.06	\$ 11,349.00	\$ 1,448.52	\$ 7,192.62	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 313,927.28	\$ 2,216.83	\$ -	\$ -	\$ -
\$ -	\$ 40,851.92	\$ -	\$ 22,609.26	\$ -
\$ 146,944.32	\$ 25,863.93	\$ 323.68	\$ 2,393.52	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 28,723.76	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,429,673.00
\$ 14,543,483.82	\$ 1,477,667.37	\$ 118,522.04	\$ 428,593.59	\$ 1,429,673.00

\$ 2,408,420.70	\$ 135,453.56	\$ 5,000.00	\$ 137,564.30	\$ -
\$ 749,529.98	\$ 114,813.32	\$ 22,500.00	\$ 47,863.47	\$ -
\$ 1,492,424.11	\$ 211,106.82	\$ 20,000.00	\$ 93,020.02	\$ -
\$ 1,511,905.62	\$ 84,785.90	\$ 120,000.00	\$ 92,650.89	\$ -
\$ 212,765.72	\$ 19,774.17	\$ -	\$ 12,550.32	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 217,713.11	\$ -	\$ -	\$ 11,750.11	\$ -
\$ 12,514.42	\$ 31,954.23	\$ -	\$ 2,400.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,738,749.03	\$ 594,910.50	\$ 25,000.00	\$ 235,239.52	\$ -
\$ 1,679,225.28	\$ 349,444.33	\$ 15,000.00	\$ 110,298.10	\$ -
\$ 1,280,027.14	\$ 61,504.78	\$ 5,000.00	\$ 72,673.15	\$ -
\$ 372,685.27	\$ 23,934.66	\$ 3,000.00	\$ 21,567.73	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 320,115.72	\$ -	\$ -	\$ 17,276.84	\$ -
\$ 29,200.30	\$ 74,559.87	\$ -	\$ 5,600.00	\$ -

\$ 164,294.82	\$ 22,102.07	\$ 5,000.00	\$ 10,329.81	\$ -
\$ 17,527.13	\$ -	\$ -	\$ 945.95	\$ -
	\$ 48,174.37	\$ -	\$ 2,600.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,307,595.00
\$ 14,207,098.34	\$ 1,772,518.58	\$ 220,500.00	\$ 874,330.20	\$ 1,307,595.00

\$ 2,637,387.37	\$ 103,234.45	\$ 2,359.34	\$ 66,391.61	\$ -
\$ 1,057,355.52	\$ 57,599.30	\$ 9,450.44	\$ 54,172.69	\$ -
\$ 1,061,284.20	\$ 162,712.14	\$ 12,393.77	\$ 52,685.98	\$ -
\$ 1,773,315.72	\$ 80,214.41	\$ 111,415.75	\$ 21,854.26	\$ -
\$ 306,000.00	\$ 11,555.32	\$ -	\$ 3,827.55	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 167,590.24	\$ -	\$ -	\$ 713.44	\$ -
\$ -	\$ 9,968.27	\$ -	\$ 3,510.12	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,897,593.44	\$ 445,959.52	\$ 20,158.96	\$ 61,890.92	\$ -
\$ 2,715,795.87	\$ 367,294.73	\$ 8,068.68	\$ 101,621.08	\$ -
\$ 1,323,808.14	\$ 14,254.33	\$ 2,759.87	\$ 44,393.36	\$ -
\$ 448,572.55	\$ 5,571.02	\$ 1,806.00	\$ 7,159.15	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 251,385.36	\$ -	\$ -	\$ 1,070.17	\$ -
\$ -	\$ 23,259.30	\$ -	\$ 8,190.28	\$ -
\$ 103,158.96	\$ 7,767.21	\$ 55,067.23	\$ 2,325.41	\$ -
\$ -	\$ -	\$ -	\$ 200.97	\$ -
\$ -	\$ 7,400.54	\$ -	\$ 521.19	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,266,977.00
\$ 16,743,247.37	\$ 1,296,790.54	\$ 223,480.04	\$ 430,528.18	\$ 1,266,977.00

\$ 3,029,370.35	\$ 141,662.32	\$ 5,000.00	\$ 172,519.70	\$ -
\$ 919,554.86	\$ 121,434.37	\$ 15,000.00	\$ 57,360.59	\$ -
\$ 1,747,600.23	\$ 216,638.18	\$ 25,000.00	\$ 108,053.93	\$ -
\$ 1,677,599.05	\$ 84,112.96	\$ 120,000.00	\$ 102,213.18	\$ -
\$ 309,959.00	\$ 16,921.09	\$ -	\$ 17,755.89	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 78,315.89	\$ -	\$ -	\$ 4,254.06	\$ -
\$ 9,544.52	\$ 34,638.71	\$ -	\$ 2,400.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,289,114.72	\$ 525,614.79	\$ 25,000.00	\$ 262,809.25	\$ -
\$ 2,450,073.00	\$ 392,678.02	\$ 15,000.00	\$ 155,230.81	\$ -
\$ 1,277,423.00	\$ 54,527.45	\$ 5,000.00	\$ 72,622.15	\$ -
\$ 586,383.88	\$ 26,131.43	\$ 3,000.00	\$ 33,434.33	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 117,473.83	\$ -	\$ -	\$ 6,381.09	\$ -
\$ 51,136.14	\$ 51,958.07	\$ -	\$ 5,600.00	\$ -
\$ 165,118.14	\$ 23,183.51	\$ 5,000.00	\$ 10,500.00	\$ -
\$ 18,465.46	\$ -	\$ -	\$ 1,003.03	\$ -

\$	0.00	\$	47,746.23	\$	-	\$	2,674.75	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,113,434.00
\$	16,727,132.08	\$	1,737,247.14	\$	218,000.00	\$	1,014,812.75	\$	1,113,434.00

\$	4,496,481.51	\$	123,034.29	\$	55,194.24	\$	167,015.65	\$	-
\$	1,219,249.65	\$	69,322.18	\$	59,481.05	\$	45,834.66	\$	-
\$	1,254,861.06	\$	171,744.43	\$	49,629.44	\$	98,298.70	\$	-
\$	2,956,939.47	\$	87,784.47	\$	96,950.76	\$	225,467.96	\$	-
\$	294,702.44	\$	8,871.32	\$	4,843.63	\$	11,577.81	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	144,083.59	\$	-	\$	2,659.57	\$	6,658.81	\$	-
\$	-	\$	10,535.31	\$	-	\$	4,282.96	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	6,129,834.10	\$	470,518.80	\$	203,771.20	\$	216,455.65	\$	-
\$	4,124,414.26	\$	390,783.35	\$	119,900.07	\$	143,547.12	\$	-
\$	1,259,979.52	\$	6,301.91	\$	40,064.23	\$	48,821.77	\$	-
\$	529,641.00	\$	1,731.68	\$	22,034.08	\$	22,861.51	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	216,125.09	\$	-	\$	3,989.36	\$	9,988.20	\$	-
\$	-	\$	24,582.61	\$	-	\$	9,993.66	\$	-
\$	123,967.82	\$	-	\$	9,220.33	\$	8,338.33	\$	-
\$	-	\$	-	\$	694.99	\$	709.50	\$	-
\$	13,926.62	\$	-	\$	1,430.32	\$	1,459.77	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,692,845.00
\$	22,764,206.13	\$	1,365,210.35	\$	669,863.27	\$	1,021,312.07	\$	1,692,845.00

\$	3,781,144.56	\$	271,259.00	\$	138,338.04	\$	230,563.40	\$	-
\$	1,160,480.96	\$	248,471.00	\$	48,096.52	\$	80,160.87	\$	-
\$	1,884,746.21	\$	238,276.00	\$	72,472.25	\$	120,787.08	\$	-
\$	2,593,808.28	\$	249,269.00	\$	97,052.29	\$	161,753.82	\$	-
\$	336,235.00	\$	19,430.00	\$	12,140.00	\$	20,233.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	208,479.00	\$	-	\$	7,116.00	\$	11,860.00	\$	-
\$	22,758.00	\$	19,430.00	\$	1,440.00	\$	2,400.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	5,824,983.55	\$	582,996.00	\$	218,759.82	\$	364,599.70	\$	-
\$	3,183,455.36	\$	493,843.00	\$	125,538.04	\$	209,230.07	\$	-
\$	1,159,419.60	\$	120,937.00	\$	43,696.65	\$	72,827.75	\$	-
\$	642,379.11	\$	61,568.00	\$	24,031.80	\$	40,053.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	290,729.00	\$	21,989.00	\$	10,674.00	\$	17,790.00	\$	-
\$	78,649.00	\$	19,790.00	\$	3,360.00	\$	5,600.00	\$	-
\$	235,669.00	\$	19,790.00	\$	8,720.00	\$	14,533.00	\$	-
\$	22,214.00	\$	-	\$	758.00	\$	1,264.00	\$	-
\$	45,704.00	\$	-	\$	1,560.00	\$	2,600.00	\$	-
\$	-	\$	-	\$	-	\$	-	\$	1,489,021.00

\$ 21,470,854.63	\$ 2,367,048.00	\$ 813,753.41	\$ 1,356,255.69	\$ 1,489,021.00
\$ 6,643,779.81	\$ 208,714.85	\$ 100,350.92	\$ 239,144.56	\$ -
\$ 961,150.78	\$ 94,463.11	\$ 96,177.63	\$ 72,015.79	\$ -
\$ 2,233,939.48	\$ 199,863.23	\$ 208,544.66	\$ 162,001.82	\$ -
\$ 3,757,296.53	\$ 72,219.30	\$ 136,675.80	\$ 122,448.73	\$ -
\$ 655,328.00	\$ 23,597.57	\$ 131.14	\$ 28,999.98	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 166,498.74	\$ 1,143.84	\$ 14,425.72	\$ 7,406.65	\$ -
\$ -	\$ 7,689.10	\$ -	\$ 4,010.83	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,862,395.25	\$ 493,726.23	\$ 326,332.08	\$ 331,980.63	\$ -
\$ 5,690,812.82	\$ 530,051.56	\$ 180,606.87	\$ 183,252.65	\$ -
\$ 1,153,742.84	\$ 21,005.54	\$ 50,380.89	\$ 53,547.80	\$ -
\$ 421,590.27	\$ 562.27	\$ 43,061.93	\$ 41,793.66	\$ -
\$ 238,180.83	\$ 45,977.37	\$ 9,049.99	\$ 27,604.34	\$ -
\$ 249,748.51	\$ 1,715.76	\$ 21,638.62	\$ 11,109.99	\$ -
\$ -	\$ 17,941.25	\$ -	\$ 9,358.60	\$ -
\$ 234,355.91	\$ 2,018.05	\$ 18,455.50	\$ 15,012.58	\$ -
\$ 15,000.00	\$ -	\$ 879.22	\$ 886.52	\$ -
\$ 21,758.92	\$ -	\$ -	\$ 1,817.78	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,157,014.61
\$ 30,305,578.69	\$ 1,720,689.03	\$ 1,206,710.97	\$ 1,312,392.91	\$ 2,157,014.61
\$ 5,218,492.55	\$ 211,403.01	\$ 176,513.80	\$ 294,189.66	\$ -
\$ 1,732,481.42	\$ 122,720.59	\$ 61,803.09	\$ 103,005.15	\$ -
\$ 3,228,100.06	\$ 188,365.11	\$ 118,199.12	\$ 196,998.53	\$ -
\$ 3,028,897.49	\$ 122,773.20	\$ 105,909.44	\$ 176,515.73	\$ -
\$ 729,108.38	\$ 17,961.31	\$ 24,887.43	\$ 41,479.06	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 193,305.18	\$ -	\$ 5,601.59	\$ 9,335.98	\$ -
\$ 43,225.85	\$ -	\$ 1,440.00	\$ 2,400.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,720,583.59	\$ 645,743.83	\$ 274,776.72	\$ 457,961.19	\$ -
\$ 4,078,392.09	\$ 464,038.08	\$ 154,956.58	\$ 258,260.96	\$ -
\$ 1,211,352.76	\$ 97,290.44	\$ 43,595.36	\$ 72,658.93	\$ -
\$ 1,007,062.24	\$ 64,960.08	\$ 37,262.15	\$ 62,103.58	\$ -
\$ 200,000.00	\$ 20,000.00	\$ 7,500.00	\$ 12,500.00	\$ -
\$ 273,493.74	\$ 16,464.54	\$ 8,402.38	\$ 14,003.97	\$ -
\$ 100,860.31	\$ -	\$ 3,360.00	\$ 5,600.00	\$ -
\$ 362,216.27	\$ 24,523.41	\$ 12,883.61	\$ 21,472.69	\$ -
\$ 22,837.75	\$ -	\$ 760.80	\$ 1,268.01	\$ -
\$ 46,828.00	\$ -	\$ 1,560.00	\$ 2,600.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,902,597.00
\$ 29,197,237.66	\$ 1,996,243.60	\$ 1,039,412.07	\$ 1,732,353.44	\$ 1,902,597.00

\$ 7,124,091.33	\$ 187,671.60	\$ 150,133.68	\$ 310,581.90	\$ -
\$ 1,501,088.83	\$ 134,265.53	\$ 77,085.94	\$ 73,978.74	\$ -
\$ 5,409,483.18	\$ 192,044.64	\$ 179,344.28	\$ 259,571.78	\$ -
\$ 5,149,242.39	\$ 21,342.22	\$ 197,989.84	\$ 187,829.83	\$ -
\$ -	\$ 4,504.62	\$ -	\$ -	\$ -
\$ 36,547.73	\$ 62,297.86	\$ 2,402.50	\$ 4,183.09	\$ -
\$ 151,918.44	\$ -	\$ -	\$ 8,717.43	\$ -
\$ -	\$ 7,587.09	\$ -	\$ 4,576.66	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,078,865.77	\$ 856,093.33	\$ 371,649.65	\$ 442,340.68	\$ -
\$ 8,338,606.70	\$ 569,903.87	\$ 237,030.55	\$ 224,167.85	\$ -
\$ 1,377,008.51	\$ 711.14	\$ 39,558.15	\$ 47,151.81	\$ -
\$ 842,433.50	\$ 980.70	\$ 40,513.45	\$ 48,290.48	\$ -
\$ 461,015.20	\$ 106,463.95	\$ 10,582.51	\$ 38,478.49	\$ -
\$ 211,744.67	\$ -	\$ -	\$ 12,150.39	\$ -
\$ -	\$ 16,122.57	\$ -	\$ 9,725.40	\$ -
\$ 177,926.22	\$ 6,335.10	\$ 9,813.03	\$ 9,460.33	\$ -
\$ -	\$ -	\$ 631.72	\$ 752.99	\$ -
\$ 34,419.03	\$ -	\$ -	\$ 976.91	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,183,772.43
\$ 39,894,391.50	\$ 2,166,324.22	\$ 1,316,735.31	\$ 1,682,934.76	\$ 2,183,772.43

\$ 6,913,993.91	\$ 416,539.78	\$ 243,304.46	\$ 405,507.43	\$ -
\$ 1,936,526.93	\$ 116,847.65	\$ 68,154.37	\$ 113,590.62	\$ -
\$ 5,575,644.05	\$ 338,305.44	\$ 196,310.39	\$ 327,183.98	\$ -
\$ 4,897,853.85	\$ 295,530.47	\$ 172,375.69	\$ 287,292.81	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500.00	\$ 6,607.10	\$ 3,853.76	\$ 6,422.93	\$ -
\$ 228,194.34	\$ 13,768.97	\$ 8,031.10	\$ 13,385.17	\$ -
\$ 40,915.92	\$ 2,468.82	\$ 1,440.00	\$ 2,400.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 11,612,028.60	\$ 665,078.87	\$ 407,515.09	\$ 679,191.82	\$ -
\$ 5,708,950.44	\$ 326,980.10	\$ 200,351.16	\$ 333,918.61	\$ -
\$ 1,237,797.47	\$ 70,894.84	\$ 43,439.54	\$ 72,399.23	\$ -
\$ 1,301,152.10	\$ 38,509.91	\$ 44,488.56	\$ 74,147.61	\$ -
\$ 325,000.00	\$ 18,614.37	\$ 11,405.62	\$ 19,009.37	\$ -
\$ 318,963.85	\$ 18,268.65	\$ 11,193.79	\$ 18,656.31	\$ -
\$ 87,193.84	\$ 4,994.03	\$ 3,060.00	\$ 5,100.00	\$ -
\$ 248,346.19	\$ 14,224.03	\$ 8,715.52	\$ 14,525.86	\$ -
\$ 19,766.99	\$ 1,132.15	\$ 693.71	\$ 1,156.18	\$ -
\$ 25,645.25	\$ 1,468.83	\$ 900.00	\$ 1,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,276.71
\$ 40,587,473.74	\$ 2,350,234.00	\$ 1,425,232.75	\$ 2,375,387.92	\$ 2,611,276.71

\$ 8,508,192.68	\$ 189,836.63	\$ 77,144.47	\$ 194,351.92	\$ -
\$ 1,732,817.70	\$ 116,629.52	\$ 33,598.16	\$ 24,945.34	\$ -

\$ 6,518,737.29	\$ 182,864.27	\$ 96,889.74	\$ 177,151.53	\$ -
\$ 5,505,401.99	\$ 22,925.14	\$ 75,038.03	\$ 63,091.63	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 43,788.47	\$ 45,245.28	\$ -	\$ 1,410.52	\$ -
\$ 57,474.00	\$ -	\$ -	\$ 2,939.48	\$ -
\$ -	\$ 2,530.34	\$ -	\$ 3,328.66	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8,523,447.14	\$ 850,208.43	\$ 261,071.03	\$ 149,155.57	\$ -
\$ 9,747,918.00	\$ 577,909.85	\$ 204,831.61	\$ 78,481.16	\$ -
\$ 1,301,762.73	\$ 874.77	\$ 26,574.18	\$ 15,899.41	\$ -
\$ (11,621.00)	\$ -	\$ 27,215.92	\$ 16,283.36	\$ -
\$ 4,500.00	\$ 83,883.46	\$ 9,000.00	\$ 4,174.60	\$ -
\$ 80,107.55	\$ -	\$ -	\$ 4,097.06	\$ -
\$ -	\$ 5,376.98	\$ -	\$ 7,073.40	\$ -
\$ 116,925.78	\$ 4,783.37	\$ 55.34	\$ 3,189.99	\$ -
\$ -	\$ -	\$ 424.38	\$ 253.91	\$ -
\$ 17,976.30	\$ -	\$ -	\$ 329.41	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,749,893.75
\$ 42,147,428.63	\$ 2,083,068.04	\$ 811,842.86	\$ 746,156.96	\$ 2,749,893.75

\$ 6,913,993.91	\$ 416,539.78	\$ 243,304.46	\$ 405,507.43	\$ -
\$ 1,936,526.93	\$ 116,847.65	\$ 68,154.37	\$ 113,590.62	\$ -
\$ 5,575,644.05	\$ 338,305.44	\$ 196,310.39	\$ 327,183.98	\$ -
\$ 4,897,853.85	\$ 295,530.47	\$ 172,375.69	\$ 287,292.81	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500.00	\$ 6,607.10	\$ 3,853.76	\$ 6,422.93	\$ -
\$ 228,194.34	\$ 13,768.97	\$ 8,031.10	\$ 13,385.17	\$ -
\$ 40,915.92	\$ 2,468.82	\$ 1,440.00	\$ 2,400.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 12,913,180.71	\$ 703,588.78	\$ 452,003.65	\$ 753,339.42	\$ -
\$ 5,708,950.44	\$ 326,980.10	\$ 200,351.16	\$ 333,918.61	\$ -
\$ 1,237,797.47	\$ 70,894.84	\$ 43,439.54	\$ 72,399.23	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 325,000.00	\$ 18,614.37	\$ 11,405.62	\$ 19,009.37	\$ -
\$ 318,963.85	\$ 18,268.65	\$ 11,193.79	\$ 18,656.31	\$ -
\$ 87,193.84	\$ 4,994.03	\$ 3,060.00	\$ 5,100.00	\$ -
\$ 248,346.19	\$ 14,224.03	\$ 8,715.52	\$ 14,525.86	\$ -
\$ 19,766.99	\$ 1,132.15	\$ 693.71	\$ 1,156.18	\$ -
\$ 25,645.25	\$ 1,468.83	\$ 900.00	\$ 1,500.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,276.71
\$ 40,587,473.74	\$ 2,350,234.00	\$ 1,425,232.75	\$ 2,375,387.92	\$ 2,611,276.71

\$ 5,222,875.56	\$ 204,738.53	\$ 64,809.28	\$ 301,146.62	\$ -
\$ 1,720,036.05	\$ 84,050.55	\$ 76,320.11	\$ 45,996.63	\$ -
\$ 3,499,093.99	\$ 186,554.69	\$ 204,788.35	\$ 265,308.44	\$ -
\$ 1,928,265.49	\$ 99,887.41	\$ 206,028.90	\$ 102,159.65	\$ -

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 44,495.79	\$ 50,680.51	\$ -	\$ 3,061.45	\$ -	\$ -
\$ 1,545.68	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 715.53	\$ -	\$ 3,495.15	\$ -	\$ -
\$ 60,880.27	\$ 6,234.99	\$ -	\$ -	\$ -	\$ -
\$ 8,675,770.41	\$ 951,391.23	\$ 289,681.02	\$ 239,029.29	\$ -	\$ -
\$ 5,992,670.62	\$ 273,281.12	\$ 310,637.18	\$ 228,417.45	\$ -	\$ -
\$ 1,067,790.09	\$ 7,770.34	\$ 44,874.10	\$ 32,995.93	\$ -	\$ -
\$ (5,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 495,777.84	\$ 76,648.73	\$ -	\$ 9,086.51	\$ -	\$ -
\$ 2,154.78	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,609.94	\$ -	\$ 7,864.10	\$ -	\$ -
\$ 88,940.18	\$ 6,472.31	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,209.47	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,831,107.44
\$ 28,814,506.22	\$ 1,950,035.88	\$ 1,197,138.94	\$ 1,238,561.22	\$ 1,831,107.44	

\$ 7,487,304.46	\$ 286,003.92	\$ 252,639.17	\$ 230,791.91	\$ -	\$ -
\$ 1,645,175.95	\$ 62,843.28	\$ 55,512.09	\$ 50,711.62	\$ -	\$ -
\$ 6,194,553.94	\$ 236,622.77	\$ 209,018.74	\$ 190,943.61	\$ -	\$ -
\$ 3,653,976.80	\$ 139,576.49	\$ 123,293.73	\$ 112,631.76	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500.00	\$ 4,182.74	\$ 3,694.79	\$ 3,375.28	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46,967.68	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 128,479.33	\$ 78,341.05	\$ -	\$ -	\$ -	\$ -
\$ 7,542,935.89	\$ 585,104.68	\$ 263,701.12	\$ 232,506.72	\$ -	\$ -
\$ 8,169,879.66	\$ 633,736.64	\$ 285,619.08	\$ 251,831.91	\$ -	\$ -
\$ 1,180,175.75	\$ 91,546.10	\$ 41,258.96	\$ 36,378.25	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 325,000.00	\$ 25,210.21	\$ 11,362.00	\$ 10,017.94	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 105,677.28	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 123,284.56	\$ 75,173.51	\$ -	\$ -	\$ -	\$ -
\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,354.80	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,316,533.87
\$ 36,757,266.10	\$ 2,218,341.39	\$ 1,246,099.68	\$ 1,119,189.00	\$ 2,316,533.87	

\$15,731	\$2,405	\$52,044	\$-	\$-
\$22,157	\$3,252	\$114,156	\$-	\$-
\$36,425	\$11,405	\$171,603	\$-	\$-
\$-	\$-	\$-	\$-	\$-
\$96,653	\$4,902	\$546,112	\$-	\$-
\$63,147	\$5,931	\$208,364	\$-	\$-

	\$23,792	\$1,239	\$129,680	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$-
\$-		\$1,600	\$8,864	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$81,196
\$-	\$-	\$-	\$-	\$-	\$114,780
	\$298,439	\$30,732	\$1,492,466	\$-	\$195,976

	\$59,506	\$-	\$241,330	\$-	\$-
	\$20,637	\$5,733	\$77,964	\$-	\$-
	\$33,770	\$9,381	\$127,577	\$-	\$-
	\$39,399	\$10,944	\$148,840	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$116,658	\$32,405	\$440,709	\$-	\$-
	\$75,828	\$21,063	\$286,461	\$-	\$-
	\$29,482	\$8,189	\$111,376	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$-
\$-		\$1,620	\$9,181	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$64,668
\$-	\$-	\$-	\$-	\$-	\$95,134
	\$375,280	\$89,335	\$1,443,437	\$-	\$159,802

	\$57,788	\$10,163	\$266,151	\$715	\$-
	\$12,597	\$4,031	\$27,652	\$219	\$-
	\$11,971	\$8,948	\$119,569	\$338	\$-
	\$45,632	\$13,718	\$179,582	\$438	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$118,409	\$17,463	\$553,372	\$1,281	\$-
	\$75,402	\$11,390	\$306,994	\$812	\$-
	\$29,350	\$4,471	\$116,407	\$328	\$-
\$-	\$-	\$-	\$-	\$-	\$-
\$-	\$-		\$16,174	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$51,812
\$-	\$-	\$-	\$-	\$-	\$91,955
	\$351,149	\$70,184	\$1,585,900	\$4,130	\$143,767

	\$47,060	\$19,608	\$296,087	\$-	\$-
	\$14,404	\$6,002	\$90,623	\$-	\$-
	\$22,260	\$9,275	\$140,054	\$-	\$-
	\$28,807	\$12,003	\$181,247	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$87,881	\$35,152	\$534,318	\$-	\$-
	\$55,658	\$22,263	\$338,401	\$-	\$-
	\$22,499	\$9,000	\$136,793	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$2,929	\$1,172	\$17,811	\$-	\$-
\$-	\$-	\$-	\$-	\$-	\$52,047

\$-	\$-	\$-	\$-	\$75,443
\$281,499	\$114,475	\$1,735,334	\$-	\$127,490

\$14,310	\$11,646	\$262,918	\$244	\$-
\$15,455	\$3,378	\$109,937	\$74	\$-
\$13,317	\$4,871	\$169,539	\$96	\$-
\$14,024	\$11,299	\$187,570	\$104	\$-
\$8,065	\$2,472	\$145,000	\$67	\$-
\$-	\$-	\$-	\$-	\$-
\$91,241	\$12,684	\$595,088	\$415	\$-
\$61,547	\$10,044	\$447,204	\$316	\$-
\$18,651	\$2,331	\$139,469	\$76	\$-
\$-	\$-	\$-	\$-	\$-
\$24	\$272	\$11,549	\$15	\$-
\$-	\$-	\$-	\$-	\$70,902
\$-	\$-	\$-	\$-	\$90,106
\$236,634	\$58,998	\$2,068,274	\$1,405	\$161,008

\$69,797	\$21,476	\$405,683	\$1,017	\$-
\$21,091	\$6,489	\$122,585	\$307	\$-
\$27,340	\$8,412	\$158,907	\$399	\$-
\$29,683	\$9,133	\$172,528	\$433	\$-
\$4,850	\$1,750	\$137,000	\$250	\$-
\$-	\$-	\$-	\$-	\$-
\$118,645	\$36,506	\$689,603	\$1,729	\$-
\$90,477	\$27,839	\$525,885	\$1,319	\$-
\$21,808	\$6,710	\$126,756	\$318	\$-
\$-	\$-	\$-	\$-	\$-
\$4,268	\$1,313	\$24,806	\$62	\$-
\$-	\$-	\$-	\$-	\$71,732
\$-	\$-	\$-	\$-	\$102,009
\$387,957	\$119,629	\$2,363,753	\$5,835	\$173,741

\$42,822	\$11,171	\$533,885	\$93	
\$9,306	\$3,608	\$137,659	\$25	\$-
\$21,123	\$8,574	\$241,239	\$48	\$-
\$14,851	\$5,759	\$278,041	\$18	\$-
\$5,230	\$2,055	\$117,595	\$8	\$-
\$-	\$-	\$-	\$-	\$-
\$96,804	\$14,281	\$786,599	\$166	\$-
\$78,836	\$13,939	\$740,628	\$118	\$-
\$14,509	\$2,174	\$139,966	\$20	\$-
\$-	\$-	\$-	\$-	\$-
\$7,651	\$438	\$41,882	\$8	\$-
\$-	\$-	\$-	\$-	\$89,337
\$-	\$-	\$-	\$-	\$106,662

	\$291,131	\$62,000	\$3,017,494	\$503	\$196,000
	\$89,745	\$27,614	\$514,309	\$1,060	\$-
	\$24,068	\$7,406	\$137,928	\$284	\$-
	\$46,157	\$14,202	\$264,515	\$545	\$-
	\$39,210	\$12,064	\$224,701	\$463	\$-
	\$5,300	\$2,150	\$117,500	\$250	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$160,057	\$49,248	\$917,253	\$1,891	\$-
	\$114,112	\$35,111	\$653,949	\$1,348	\$-
	\$21,716	\$6,682	\$124,451	\$257	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$7,588	\$2,335	\$43,488	\$90	\$-
\$-	\$-	\$-	\$-	\$-	\$92,452
\$-	\$-	\$-	\$-	\$-	\$130,895
	\$507,954	\$156,813	\$2,998,093	\$6,189	\$223,348

	\$120,643	\$17,740	\$730,624	\$4,197	\$-
	\$29,769	\$5,257	\$125,543	\$1,254	\$-
	\$36,611	\$7,112	\$496,887	\$2,015	\$-
	\$23,854	\$10,225	\$489,463	\$1,283	\$-
	\$9,182	\$-	\$90,502	\$386	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$147,269	\$19,697	\$1,371,224	\$6,631	\$-
	\$106,338	\$12,566	\$1,325,891	\$5,634	\$-
	\$11,420	\$1,382	\$145,536	\$449	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$7,092	\$800	\$17,388	\$254	\$-
\$-	\$-	\$-	\$-	\$-	\$320,987
	\$492,178	\$74,778	\$4,793,058	\$22,103	\$320,987

	\$156,240	\$60,092	\$883,359	\$2,404	\$-
	\$46,695	\$3,592	\$278,376	\$718	\$-
	\$72,145	\$35,056	\$422,056	\$1,154	\$-
	\$44,092	\$12,860	\$279,251	\$735	\$-
	\$15,163	\$-	\$95,827	\$243	\$-
\$-	\$-	\$-	\$-	\$3,788	\$-
	\$227,859	\$37,976	\$1,471,589	\$3,798	\$-
	\$145,065	\$24,177	\$936,876	\$2,418	\$-
	\$21,673	\$8,336	\$122,534	\$333	\$-
\$-	\$-	\$-	\$-	\$8,839	\$-
	\$9,458	\$3,638	\$53,475	\$146	\$-
\$-	\$-	\$-	\$-	\$-	\$333,536
	\$738,390	\$185,728	\$4,543,343	\$24,575	\$333,536

\$90,591	\$18,643	\$982,737	\$610	\$-
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	\$26,738	\$5,169	\$113,379	\$1,022	\$-
	\$43,358	\$9,155	\$548,757	\$293	\$-
	\$28,941	\$5,288	\$446,317	\$187	\$-
	\$6,038	\$-	\$67,875	\$44	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$128,587	\$30,741	\$1,108,668	\$964	\$-
	\$112,359	\$19,965	\$1,438,530	\$792	\$-
	\$9,587	\$1,889	\$150,257	\$44	\$-
\$-	\$-	\$-	\$-	\$-	\$-
	\$7,006	\$1,282	\$10,409	\$37	\$-
\$-	\$-	\$-	\$-		\$335,189
	\$453,205	\$92,131	\$4,866,928	\$3,994	\$335,189

	\$88,937	\$30,046	\$959,076	\$2,404	\$-
	\$26,221	\$8,980	\$286,997	\$718	\$-
	\$42,133	\$14,429	\$461,152	\$1,154	\$-
	\$26,823	\$9,186	\$293,581	\$735	\$-
	\$3,639	\$1,213	\$106,744	\$243	\$-
	\$1,488	\$-	\$-	\$-	\$-
	\$138,614	\$47,471	\$1,517,160	\$3,798	\$-
	\$88,248	\$30,222	\$965,889	\$2,418	\$-
	\$12,170	\$4,168	\$133,204	\$333	\$-
	\$3,472	\$-	\$-	\$-	\$-
	\$5,311	\$1,819	\$58,132	\$146	\$-
\$-	\$-	\$-	\$-		\$333,536
	\$437,056	\$147,533	\$4,781,934	\$11,948	\$333,536

	\$101,116	\$2,557	\$858,954	\$692	
	\$19,062	\$3,224	\$157,647	\$178	
	\$36,898	\$1,228	\$416,644	\$341	
	\$26,956	\$2,477	\$248,803	\$229	
	\$7,094	\$-	\$87,059	\$68	
\$-	\$-	\$-	\$-	\$-	
	\$2,077	\$13	\$15,892	\$8	
	\$119,431	\$4,040	\$627,417	\$998	
	\$100,940	\$4,731	\$794,783	\$753	
	\$9,333	\$321	\$129,007	\$79	
\$-	\$-	\$-	\$-	\$-	
	\$5,176	\$141	\$3,899	\$34	
					\$208,223
	\$428,083	\$18,734	\$3,340,105	\$3,379	\$208,223

	\$62,468	\$35,301	\$996,647	\$840	
	\$9,027	\$5,101	\$144,355	\$121	
	\$32,774	\$18,521	\$522,868	\$441	
	\$24,521	\$13,857	\$392,111	\$330	

\$5,593	\$3,161	\$89,433	\$75	
\$3,820	\$-	\$-	\$-	
\$2,465	\$1,393	\$39,411	\$33	
\$67,106	\$37,922	\$1,073,095	\$903	
\$81,351	\$45,972	\$1,300,880	\$1,094	
\$8,353	\$4,720	\$133,565	\$112	
\$8,913	\$-	\$-	\$-	
\$1,325	\$749	\$21,180	\$18	
				\$307,280
\$307,714	\$166,698	\$4,713,545	\$3,968	\$307,280

\$8,143	\$59,268	\$0	\$914,958	\$0
\$1,269	\$6,449	\$2,209	\$67,564	\$0
\$12,020	\$54,356	\$9,950	\$382,122	\$0
\$7,109	\$79,279	\$15,349	\$846,206	\$0
\$2,736	\$23,173	\$4,952	\$204,888	\$0
\$10,237	\$88,962	\$12,283	\$1,211,994	\$0
\$8,428	\$87,899	\$16,730	\$655,192	\$0
\$0	\$0	\$6,000	\$18,070	\$0
\$0	\$0	\$0	\$0	\$246,714
\$0	\$0	\$0	\$0	\$190,591
\$49,942	\$399,387	\$67,473	\$4,300,995	\$437,305

\$17,900	\$80,550	\$0	\$742,850	\$0
\$1,700	\$7,650	\$5,100	\$65,450	\$0
\$12,916	\$58,123	\$38,749	\$497,278	\$0
\$19,900	\$89,550	\$59,700	\$766,150	\$0
\$5,960	\$26,820	\$17,880	\$229,460	\$0
\$29,760	\$133,920	\$89,280	\$1,145,760	\$0
\$23,800	\$107,100	\$71,400	\$916,300	\$0
\$0	\$0	\$6,000	\$19,000	\$0
\$0	\$0	\$0	\$0	\$233,505
\$0	\$0	\$0	\$0	\$216,240
\$111,936	\$503,713	\$288,109	\$4,382,248	\$449,745

\$12,990.05	\$77,907.28	\$27,789.03	\$673,058.61	\$0
\$3,720.56	\$10,372.82	\$3,934.56	\$78,232.94	\$0
\$7,275.30	\$49,310.79	\$24,829.86	\$246,861.03	\$0
\$10,845.55	\$70,177.32	\$22,525.78	\$856,576.76	\$0
\$5,719.51	\$20,855.98	\$6,272.36	\$182,276.22	\$0
\$18,930.39	\$126,941.34	\$36,700.06	\$880,781.49	\$0
\$18,422.28	\$111,888.78	\$42,625.12	\$630,593.35	\$0
\$492.50	\$0	\$0	\$24,632.67	\$0
\$0	\$0	\$0	\$0	\$126,052
\$0	\$0	\$0	\$0	\$111,093
\$78,396	\$467,454	\$164,677	\$3,573,013	\$237,145

\$22,100	\$60,000	\$53,000	\$820,000	\$0
\$5,000	\$33,000	\$16,000	\$68,000	\$0
\$11,200	\$45,000	\$36,000	\$600,000	\$0
\$15,500	\$35,000	\$46,500	\$678,220	\$0
\$4,000	\$8,000	\$10,000	\$194,000	\$0
\$29,500	\$74,500	\$48,500	\$1,332,500	\$0
\$27,500	\$72,000	\$55,000	\$1,150,000	\$0
\$2,000	\$6,500	\$14,000	\$42,000	\$0
\$0	\$0	\$0	\$0	\$160,222
\$0	\$0	\$0	\$0	\$165,033
\$116,800	\$334,000	\$279,000	\$4,884,720	\$325,255

\$27,357	\$52,834	\$24,892	\$838,637	\$0
\$7,799	\$13,669	\$3,832	\$202,150	\$0
\$17,150	\$50,509	\$37,895	\$557,225	\$0
\$25,104	\$36,591	\$21,750	\$1,097,595	\$0
\$4,304	\$14,604	\$5,376	\$230,000	\$0
\$19,877	\$134,801	\$51,975	\$980,932	\$0
\$22,172	\$105,441	\$52,982	\$995,227	\$0
\$86	\$16	\$799	\$18,728	\$0
\$0	\$0	\$0	\$0	\$233,860
\$0	\$0	\$0	\$0	\$154,118
\$123,848	\$408,466	\$199,500	\$4,920,494	\$387,978

\$33,719	\$79,125	\$54,779	\$986,013	\$0
\$5,737	\$13,462	\$9,320	\$167,751	\$0
\$21,327	\$49,865	\$38,358	\$617,564	\$0
\$30,239	\$70,959	\$49,125	\$884,256	\$0
\$8,245	\$19,279	\$14,830	\$238,763	\$0
\$55,083	\$128,792	\$99,071	\$1,595,041	\$0
\$42,292	\$98,886	\$76,066	\$1,224,665	\$0
\$2,168	\$5,070	\$3,900	\$62,790	\$0
\$0	\$0	\$0	\$0	\$196,891
\$0	\$0	\$0	\$0	\$196,941
\$198,811	\$465,437	\$345,448	\$5,776,843	\$393,832

\$48,868	\$51,744	\$43,268	\$1,481,848	\$0
\$10,008	\$14,141	\$14,080	\$373,291	\$0
\$7,071	\$24,448	\$39,147	\$770,798	\$0
\$37,898	\$31,231	\$39,333	\$771,368	\$0
\$13,190	\$9,376	\$3,913	\$235,701	\$0
\$31,315	\$164,829	\$76,876	\$1,432,916	\$0
\$17,317	\$88,249	\$54,071	\$1,169,248	\$0
\$2,714	\$4,437	\$1,276	\$26,323	\$0
\$0	\$0	\$0	\$0	\$262,937

\$0	\$0	\$0	\$0	\$160,485
\$168,383	\$388,455	\$271,964	\$6,261,491	\$423,421

\$36,635	\$85,172	\$58,965	\$1,061,377	\$0
\$11,780	\$27,388	\$18,961	\$341,294	\$0
\$28,958	\$67,324	\$51,788	\$833,780	\$0
\$25,861	\$60,125	\$41,625	\$749,251	\$0
\$7,581	\$10,831	\$2,708	\$235,565	\$0
\$64,312	\$149,520	\$115,015	\$1,851,744	\$0
\$38,078	\$88,529	\$68,099	\$1,096,395	\$0
\$2,304	\$5,356	\$4,120	\$66,332	\$0
\$0	\$0	\$0	\$0	\$217,977
\$0	\$0	\$0	\$0	\$205,958
\$215,509	\$494,244	\$361,281	\$6,235,737	\$423,934

\$7,635	\$85,331	\$52,060	\$1,465,382	\$0
\$8,820	\$46,118	\$28,476	\$566,967	\$0
\$3,513	\$42,522	\$29,437	\$1,086,344	\$0
\$10,284	\$44,300	\$29,609	\$813,998	\$0
\$2,225	\$13,662	\$0	\$262,501	\$0
\$8,001	\$130,106	\$74,907	\$1,326,076	\$0
\$8,818	\$111,690	\$62,019	\$1,844,251	\$0
\$1,604	\$6,959	\$2,647	\$11,299	\$0
\$0	\$0	\$0	\$0	\$440,944
\$50,898	\$480,688	\$279,154	\$7,376,817	\$440,944

\$50,293	\$117,351	\$83,822	\$1,337,800	\$0
\$23,004	\$43,734	\$26,241	\$736,226	\$0
\$25,475	\$46,658	\$46,658	\$765,846	\$0
\$24,379	\$43,378	\$26,027	\$728,671	\$0
\$4,305	\$5,740	\$0	\$262,600	\$0
\$54,767	\$109,534	\$65,720	\$1,846,740	\$0
\$45,128	\$90,257	\$54,154	\$1,521,732	\$0
\$2,638	\$6,156	\$2,638	\$71,938	\$0
\$0	\$0	\$0	\$0	\$479,744
\$229,990	\$462,809	\$305,261	\$7,271,553	\$479,744

\$12,247	\$98,872	\$23,862	\$1,479,298	\$0
\$12,271	\$43,421	\$12,517	\$474,678	\$0
\$7,357	\$46,143	\$19,302	\$1,187,733	\$0
\$11,525	\$41,166	\$12,415	\$752,615	\$0
\$1,990	\$13,979	\$0	\$196,874	\$0
\$14,139	\$130,607	\$63,087	\$1,549,622	\$0
\$27,209	\$92,025	\$56,998	\$1,331,792	\$0
\$2,531	\$4,497	\$2,384	\$10,982	\$0
\$0	\$0	\$0	\$0	\$454,900

\$89,269	\$470,710	\$190,565	\$6,983,596	\$454,900
\$40,778	\$86,005	\$74,142	\$1,204,812	\$0
\$24,054	\$50,732	\$43,734	\$710,685	\$0
\$28,324	\$59,738	\$51,498	\$836,842	\$0
\$26,520	\$55,933	\$48,218	\$783,548	\$0
\$7,892	\$16,646	\$14,350	\$233,183	\$0
\$60,244	\$127,059	\$109,534	\$1,779,924	\$0
\$49,641	\$104,698	\$90,257	\$1,466,675	\$0
\$2,418	\$5,101	\$4,397	\$71,455	\$0
\$0	\$0	\$0	\$0	\$479,744
\$239,872	\$505,912	\$436,131	\$7,087,125	\$479,744

\$98,365	\$3,844	\$1,542,188	\$1,021	
\$40,714	\$2,006	\$392,298	\$493	
\$55,926	\$4,179	\$1,069,971	\$610	
\$63,256	\$8,220	\$907,972	\$587	
\$12,987		\$147,465	\$154	
\$2,109	\$18	\$12,555	\$11	
\$136,598	\$7,692	\$884,488	\$1,282	
\$116,239	\$14,655	\$1,050,516	\$1,055	
\$4,413	\$184	\$4,446	\$45	
				\$57,399
\$530,608	\$40,797	\$6,011,899	\$5,259	\$57,399

\$93,568	\$50,965	\$1,438,961	\$1,207	
\$35,126	\$19,133	\$541,244	\$453	
\$66,476	\$36,208	\$1,022,021	\$857	
\$68,648	\$37,392	\$1,057,769	\$885	
\$8,950	\$4,875	\$137,908	\$115	
\$3,887	\$2,117	\$62,154	\$50	
\$104,003	\$56,649	\$1,602,523	\$1,341	
\$85,088	\$46,346	\$1,311,074	\$1,097	
\$2,093	\$1,140	\$33,466	\$27	
				\$467,178
\$467,839	\$254,824	\$7,207,120	\$6,033	\$467,178

\$74,267	\$71,529	\$-	\$10,419
\$127,982	\$99,882	\$753	\$5,738
\$130,859	\$46,892	\$4,998	\$2,510
\$97,480	\$38,310	\$3,278	\$2,152
\$-	\$10,849	\$-	\$-
\$-	\$-	\$6,860	\$-
\$241,021	\$89,818	\$-	\$5,738
\$487,380	\$139,358	\$319	\$14,939
\$99,351	\$11,388	\$87	\$2,869

	\$399,976	\$63,546	\$234	\$5,738	
\$-	\$-	\$-	\$-	\$-	
\$-		\$14,223	\$-	\$-	
\$-	\$-		\$7,721	\$-	
					\$108,833
					\$135,339
	\$1,658,315	\$585,794	\$24,249	\$50,104	\$244,173

	\$104,047	\$37,954	\$1,700	\$8,500	
	\$286,471	\$90,708	\$11,226	\$25,047	
	\$110,000	\$57,610	\$16,579	\$10,500	
	\$80,000	\$55,028	\$3,722	\$7,076	
\$-		\$7,500	\$-	\$-	
\$-	\$-		\$20,000	\$-	
\$-		\$2,000	\$-	\$-	
	\$291,530	\$90,422	\$4,514	\$26,460	
	\$484,869	\$123,705	\$7,115	\$49,051	
	\$104,578	\$65,604	\$6,000	\$10,994	
	\$327,250	\$68,000	\$4,550	\$18,200	
\$-		\$2,000	\$-	\$-	
\$-		\$7,500	\$-	\$-	
\$-	\$-		\$10,000	\$-	
					\$112,105
					\$108,219
	\$1,788,746	\$608,031	\$85,407	\$155,828	\$220,324

	\$44,553	\$32,485	\$1,791	\$9,106	
	\$79,937	\$91,047	\$5,924	\$5,314	
	\$82,378	\$43,967	\$6,059	\$3,545	
	\$103,765	\$49,685	\$6,095	\$3,592	
\$-	\$-	\$-	\$-	\$-	
	\$248,165	\$67,418	\$7,144	\$9,551	
	\$571,827	\$81,732	\$10,838	\$14,267	
	\$291,425	\$27,037	\$8,680	\$14,123	
	\$651,855	\$43,283	\$7,799	\$20,336	
\$-		\$14,612	\$-	\$-	
\$-	\$-	\$-	\$-	\$-	
					\$54,776
					\$124,017
	\$2,073,906	\$451,267	\$54,330	\$79,834	\$178,793

	\$20,000	\$95,850	\$1,390	\$6,550	
	\$52,000	\$214,315	\$4,950	\$14,750	
	\$26,000	\$141,767	\$12,752	\$10,000	
	\$24,000	\$146,793	\$12,551	\$10,000	
\$-	\$-	\$-	\$-	\$-	

	\$64,000	\$419,200	\$2,956	\$27,061	
	\$66,000	\$645,861	\$15,069	\$40,000	
	\$40,000	\$375,546	\$14,565	\$23,826	
	\$50,000	\$551,340	\$15,000	\$37,460	
	\$5,000	\$40,000	\$-	\$-	
\$-	\$-	\$-	\$-	\$-	
					\$76,708
					\$111,721
	\$347,000	\$2,630,673	\$79,233	\$169,647	\$188,430

	\$87,462	\$60,410	\$2,316	\$5,319	
	\$126,501	\$111,026	\$8,060	\$19,798	
	\$126,024	\$43,341	\$8,864	\$13,848	
	\$199,317	\$70,698	\$9,437	\$14,700	
	\$1,905	\$204,270	\$-	\$-	
\$-	\$-	\$-	\$-	\$-	
	\$451,291	\$110,792	\$9,944	\$28,990	
	\$433,592	\$146,015	\$14,320	\$27,523	
	\$150,756	\$41,515	\$3,076	\$8,554	
	\$633,055	\$51,675	\$10,971	\$26,366	
\$-		\$24,596	\$2,509	\$-	
\$-	\$-	\$-	\$-	\$-	
					\$111,565
					\$119,615
	\$2,209,902	\$864,339	\$69,499	\$145,099	\$231,180

	\$68,670	\$70,876	\$4,300	\$8,804	
	\$254,912	\$118,567	\$12,521	\$22,490	
	\$141,000	\$54,805	\$14,477	\$13,000	
	\$148,677	\$64,326	\$10,502	\$11,887	
	\$160,000	\$122,000	\$-	\$2,543	
\$-	\$-	\$-	\$-	\$-	
	\$483,565	\$147,895	\$11,865	\$28,147	
	\$667,750	\$212,376	\$24,880	\$49,410	
	\$135,000	\$52,965	\$6,611	\$11,019	
	\$569,000	\$116,522	\$17,444	\$37,220	
\$-		\$29,200	\$4,000	\$4,169	
\$-	\$-	\$-	\$-	\$-	
					\$114,758
					\$113,859
	\$2,628,574	\$989,532	\$106,600	\$188,689	\$228,617

\$116,351	\$114,828	\$1,138	\$5,732
\$264,934	\$161,239	\$3,522	\$18,650
\$185,965	\$45,293	\$1,689	\$7,518
\$294,426	\$73,976	\$2,619	\$8,345

	\$14,767	\$149,926	\$-		\$2,039
\$-	\$-		\$-	\$-	
\$-	\$-			\$24,488	\$-
	\$642,145	\$234,867		\$15,197	\$28,844
\$-	\$-			\$15,663	\$-
	\$945,226	\$154,356		\$18	\$34,619
	\$184,346	\$49,012		\$487	\$8,806
	\$708,446	\$91,362		\$367	\$27,612
	\$45,885	\$4,827	\$-		\$3,213
\$-		\$17,063		\$3,305	\$-
\$-	\$-		\$-		\$-
\$-	\$-			\$41,276	\$-
					\$154,678
					\$148,322
	\$3,402,491	\$1,096,750	\$109,769	\$145,378	\$303,000

	\$84,776	\$83,347		\$6,420	\$12,740
	\$437,073	\$165,671		\$26,627	\$34,829
	\$180,250	\$61,564		\$13,530	\$19,165
	\$191,525	\$84,184		\$9,298	\$18,320
	\$160,000	\$5,114	\$-		\$12,371
\$-	\$-		\$-		\$-
\$-	\$-			\$26,400	\$-
	\$628,968	\$241,595		\$16,319	\$40,247
\$-	\$-			\$7,800	\$-
	\$811,894	\$280,698		\$22,478	\$61,972
	\$135,000	\$54,729		\$4,211	\$11,019
	\$700,000	\$173,575		\$21,191	\$51,318
	\$64,698	\$19,691		\$4,688	\$4,688
\$-		\$61,892		\$2,800	\$4,317
\$-	\$-		\$-		\$-
\$-	\$-			\$25,800	\$-
					\$148,864
					\$146,969
	\$3,394,184	\$1,232,059	\$187,563	\$270,985	\$295,833

	\$124,887	\$100,140		\$1,440	\$20,096
	\$7,460	\$22,838		\$18,408	\$-
	\$578,331	\$220,461		\$2,652	\$36,893
	\$412,772	\$36,849		\$1,663	\$16,439
	\$453,522	\$81,741		\$32,316	\$30,532
\$-		\$129,199	\$-		\$529
\$-	\$-		\$-		\$-
\$-	\$-			\$36,513	\$-
	\$867,053	\$163,746	\$-		\$61,919
\$-	\$-			\$21,636	\$-

\$1,207,488	\$124,426		\$99	\$75,473
\$156,158	\$69,350	\$-		\$11,737
\$1,230,660	\$102,124	\$-		\$71,527
\$120,182	\$10,048		\$2,104	\$7,351
\$-	\$18,857		\$1,628	\$-
\$-	\$-	\$-		\$-
\$-	\$-		\$56,026	\$-
				\$472,193
\$5,158,512	\$1,079,779		\$174,485	\$332,495
				\$472,193

\$287,640	\$90,000		\$11,300	\$25,000
\$50,000	\$25,050		\$30,000	\$5,000
\$530,728	\$120,000		\$22,700	\$54,734
\$219,290	\$50,000		\$15,900	\$35,000
\$506,626	\$50,000		\$18,100	\$35,000
\$140,060	\$4,169		\$3,000	\$443
\$-	\$-	\$-		\$13,500
\$-	\$-		\$82,000	\$-
\$947,926	\$160,000		\$37,000	\$55,505
\$-	\$-		\$43,000	\$-
\$1,228,822	\$185,264		\$23,357	\$90,000
\$179,082	\$25,115		\$19,000	\$13,000
\$1,190,162	\$161,287		\$28,000	\$85,000
\$175,000	\$11,000		\$18,343	\$11,500
\$-	\$60,973		\$10,000	\$3,812
\$-	\$-	\$-		\$15,000
\$-	\$-		\$75,000	\$-
				\$425,897
\$5,455,336	\$942,857		\$436,700	\$442,493
				\$425,897

\$46,485	\$83,305		\$6,009	\$9,014
\$21,023	\$40,611	\$-	\$-	
\$779,411	\$169,645		\$7,273	\$10,629
\$385,889	\$36,399		\$10,063	\$14,852
\$421,441	\$84,635		\$13,050	\$16,680
\$-	\$163,736	\$-		\$-
\$-	\$-	\$-		\$5,048
\$1,423,361	\$180,223		\$25,326	\$34,122
\$1,218,101	\$119,309		\$32,024	\$60,562
\$170,569	\$34,353		\$3,557	\$4,259
\$1,151,238	\$168,054		\$27,943	\$40,848
\$163,317	\$5,633	\$-		\$-
\$-	\$10,393		\$1,861	\$-
\$-	\$-	\$-		\$9,499
				\$472,850
\$5,780,837	\$1,096,295		\$127,105	\$205,512
				\$472,850

	\$287,640	\$90,000	\$25,000	\$25,000	
	\$50,000	\$25,050	\$30,000	\$5,000	
	\$530,728	\$120,000	\$50,000	\$54,734	
	\$219,290	\$50,000	\$35,000	\$35,000	
	\$506,626	\$50,000	\$40,000	\$35,000	
	\$140,060	\$4,169	\$3,000	\$443	
\$-	\$-	\$-	\$-	\$13,500	
	\$947,926	\$160,000	\$80,000	\$55,505	
	\$1,228,822	\$185,264	\$50,357	\$90,000	
	\$179,082	\$25,115	\$35,000	\$13,000	
	\$1,190,162	\$161,287	\$60,000	\$85,000	
	\$175,000	\$11,000	\$18,343	\$11,500	
\$-	\$-	\$60,973	\$10,000	\$3,812	
\$-	\$-	\$-	\$-	\$15,000	
					\$324,275
	\$5,455,336	\$942,857	\$436,700	\$442,493	\$324,275

	\$154,003	\$24,237	\$3,746	\$11,877	
	\$55,675	\$-	\$-	\$-	
	\$386,019	\$47,930	\$20,330	\$26,694	
	\$30,367	\$2,812	\$1,171	\$3,808	
	\$312,040	\$25,036	\$4,561	\$13,094	
	\$196,540	\$11,694	\$-	\$-	
\$-	\$-	\$-	\$-	\$7,537	
	\$992,800	\$67,304	\$9,972	\$44,722	
	\$931,693	\$101,740	\$11,895	\$34,540	
	\$161,891	\$43,226	\$1,689	\$5,358	
	\$950,409	\$78,829	\$28,314	\$32,494	
	\$93,646	\$11,249	\$-	\$-	
	\$9,040	\$7,222	\$1,590	\$-	
\$-	\$-	\$-	\$-	\$16,375	
					\$352,182
	\$4,274,121	\$421,280	\$83,268	\$196,498	\$352,182

	\$399,275	\$33,802	\$5,879	\$13,260	
	\$53,675	\$5,476	\$476	\$2,148	
	\$562,535	\$47,168	\$8,203	\$18,503	
	\$37,280	\$3,420	\$4,297	\$1,342	
	\$380,076	\$32,834	\$10,855	\$19,880	
	\$143,456	\$12,507	\$2,175	\$4,906	
\$-	\$-	\$-	\$-	\$10,871	
	\$973,428	\$90,873	\$15,804	\$35,559	
	\$941,492	\$110,022	\$23,918	\$40,596	
	\$158,522	\$22,692	\$4,933	\$8,880	
	\$908,597	\$106,219	\$23,091	\$39,193	

	\$131,044	\$17,329	\$3,767	\$6,394	
	\$25,099	\$3,511	\$210	\$301	
\$-	\$-	\$-		\$18,416	
					\$331,592
	\$4,714,479	\$485,852	\$103,608	\$220,250	\$331,592

	\$40,308	\$40,240	\$-	\$4,758	
	\$61,171	\$45,890		\$753	\$2,124
	\$269,687	\$40,393		\$5,649	\$4,828
	\$713	\$-	\$-	\$-	
\$-		\$1,260	\$-	\$-	
\$-	\$-		\$4,260	\$-	
	\$147,055	\$61,902	\$-		\$3,090
	\$150,811	\$59,840		\$41	\$3,862
	\$72,171	\$3,993		\$24	\$966
	\$84,874	\$20,149		\$1,846	\$1,159
	\$61,025	\$15,054		\$1,810	\$2,317
\$-	\$-		\$4,615	\$-	
\$-		\$2,313	\$-	\$-	
					\$58,030
					\$43,336
	\$887,815	\$291,035	\$18,999	\$23,105	\$101,366

	\$32,000	\$24,450	\$1,000	\$5,000	
	\$100,000	\$35,020	\$2,160	\$1,080	
	\$270,494	\$39,383	\$2,158	\$2,274	
	\$2,000	\$-	\$-	\$-	
\$-		\$10,800	\$-	\$-	
\$-	\$-		\$5,000	\$-	
	\$126,607	\$59,388	\$3,133	\$3,133	
	\$165,000	\$60,851	\$1,915	\$17,871	
	\$40,110	\$9,401	\$-	\$3,134	
	\$44,250	\$18,938	\$563	\$5,250	
	\$115,975	\$17,807	\$1,567	\$3,134	
\$-	\$-		\$7,000	\$-	
\$-		\$6,000	\$-	\$-	
					\$62,209
					\$45,602
	\$896,436	\$282,036	\$24,496	\$40,876	\$107,812

\$55,148	\$88,115	\$2,239	\$6,496
\$63,305	\$35,771	\$1,851	\$2,879
\$186,707	\$19,601	\$3,301	\$4,417
\$139,654	\$44,720	\$3,260	\$5,069
\$236,437	\$97,734	\$3,506	\$5,081
\$125,584	\$32,211	\$9,298	\$8,704

\$-	\$5,491	\$268	\$-	\$39,738
				\$35,942
\$806,834	\$323,644	\$23,722	\$32,646	\$75,680
\$80,000	\$59,545	\$3,200	\$8,000	
\$80,400	\$35,741	\$2,500	\$6,250	
\$130,000	\$48,363	\$10,000	\$10,000	
\$160,000	\$50,069	\$3,200	\$12,537	
\$283,030	\$75,000	\$10,000	\$20,648	
\$162,000	\$45,000	\$5,000	\$13,274	
\$-	\$11,000	\$3,000	\$400	\$-
				\$41,166
				\$36,833
\$895,430	\$324,718	\$36,900	\$71,109	\$78,000
\$88,054	\$103,677	\$2,385	\$5,448	
\$88,396	\$27,587	\$3,743	\$8,718	
\$260,552	\$35,131	\$6,440	\$17,186	
\$953	\$100,811	\$-	\$-	
\$252,483	\$52,237	\$4,654	\$14,355	
\$189,076	\$93,807	\$7,814	\$14,085	
\$222,973	\$60,398	\$6,079	\$9,176	
\$-	\$5,252	\$1,386	\$-	\$79,811
				\$38,678
\$1,102,487	\$478,901	\$32,501	\$68,968	\$118,489
\$29,000	\$120,740	\$6,000	\$7,600	
\$30,521	\$123,300	\$7,180	\$9,500	
\$38,351	\$211,000	\$12,880	\$15,220	
\$4,500	\$135,000	\$-	\$2,100	
\$37,050	\$270,525	\$3,700	\$10,767	
\$55,000	\$410,979	\$11,700	\$26,920	
\$35,360	\$225,000	\$13,200	\$18,100	
\$2,500	\$10,000	\$3,000	\$1,200	
				\$59,230
				\$50,618
\$232,282	\$1,506,544	\$57,660	\$91,407	\$109,848
\$80,498	\$52,817	\$235	\$5,982	
\$123,184	\$45,155	\$1,082	\$6,706	
\$315,451	\$20,790	\$5,596	\$9,859	
\$6,081	\$67,065	\$-	\$920	
\$-	\$-	\$11,811	\$-	
\$287,733	\$39,994	\$-	\$13,546	

\$-	\$-	\$6,194	\$-	
\$445,202	\$71,623	\$794	\$15,894	
\$263,111	\$68,425	\$3,978	\$11,550	
\$-	\$-	\$16,637	\$-	
\$-	\$5,404	\$2,095	\$-	
				\$82,282
				\$59,805
\$1,521,259	\$371,272	\$48,422	\$64,458	\$142,087

\$87,831	\$76,883	\$3,956	\$8,360	
\$107,692	\$64,489	\$4,898	\$10,450	
\$199,250	\$65,054	\$7,734	\$19,000	
\$77,256	\$2,750	\$-	\$1,000	
\$-	\$-	\$12,078	\$-	
\$247,468	\$79,698	\$2,750	\$20,000	
\$-	\$-	\$1,750	\$-	
\$411,139	\$136,124	\$7,870	\$29,612	
\$251,665	\$73,947	\$9,848	\$19,910	
\$-	\$-	\$11,172	\$-	
\$-	\$13,750	\$1,800	\$1,320	
				\$64,166
				\$56,207
\$1,382,301	\$512,696	\$63,856	\$109,652	\$120,373

\$37,700	\$64,052	\$147	\$15,528	
\$190,509	\$42,002	\$1,645	\$16,178	
\$281,894	\$29,464	\$366	\$25,235	
\$-	\$55,847	\$-	\$-	
\$-	\$-	\$14,320	\$-	
\$295,418	\$59,859	\$-	\$30,371	
\$-	\$-	\$6,848	\$-	
\$214,269	\$71,415	\$-	\$54,201	
\$323,236	\$136,089	\$-	\$29,686	
\$-	\$-	\$20,396	\$-	
\$-	\$6,863	\$1,024	\$-	
				\$69,339
\$1,343,025	\$465,591	\$44,746	\$171,199	\$69,339

\$143,310	\$31,767	\$6,500	\$11,000	
\$146,934	\$33,080	\$7,800	\$11,000	
\$265,211	\$26,939	\$8,500	\$17,500	
\$60,606	\$2,000	\$200	\$1,000	
\$-	\$-	\$14,000	\$-	
\$303,667	\$45,529	\$12,000	\$20,650	
\$-	\$-	\$3,000	\$-	
\$587,485	\$40,048	\$14,500	\$37,000	

	\$307,152	\$36,544	\$7,600	\$24,000	
\$-		\$-	\$13,000	\$-	
\$-		\$17,067	\$1,000	\$500	
					\$133,615
	\$1,814,365	\$232,974	\$88,100	\$122,650	\$133,615

	\$41,450	\$51,880	\$4,011	\$7,733	
	\$359,705	\$66,204	\$3,261	\$6,287	
	\$271,624	\$25,867	\$6,370	\$12,281	
\$-		\$25,317	\$-	\$-	
	\$275,309	\$80,760	\$7,081	\$13,651	
	\$304,567	\$50,589	\$11,680	\$24,727	
	\$278,219	\$149,773	\$7,376	\$13,523	
\$-		\$3,145	\$588	\$-	
					\$128,222
	\$1,530,875	\$453,534	\$40,368	\$78,203	\$128,222

	\$143,310	\$33,495	\$10,000	\$11,000	
	\$146,934	\$35,000	\$12,000	\$11,000	
	\$265,211	\$29,819	\$14,800	\$17,500	
	\$60,606	\$2,000	\$200	\$1,000	
	\$303,667	\$48,985	\$15,000	\$20,650	
	\$587,485	\$45,808	\$23,100	\$37,000	
	\$307,152	\$40,000	\$12,000	\$24,000	
\$-		\$17,067	\$1,000	\$500	
					\$133,615
	\$1,814,365	\$252,174	\$88,100	\$122,650	\$133,615

	\$147,236	\$10,527	\$2,193	\$7,795	
	\$183,323	\$14,988	\$9,147	\$9,858	
	\$244,797	\$8,884	\$1,613	\$5,799	
	\$28,592	\$1,155	\$-	\$-	
	\$545,652	\$46,556	\$4,050	\$15,609	
	\$821,379	\$30,654	\$5,547	\$18,568	
	\$270,639	\$24,849	\$11,294	\$16,890	
	\$5,065	\$3,424	\$1,562	\$-	
					\$151,647
	\$2,246,681	\$141,038	\$35,407	\$74,519	\$151,647

\$246,279	\$19,696	\$3,936	\$11,808
\$281,986	\$14,146	\$4,439	\$13,316
\$128,834	\$13,373	\$6,117	\$6,699
\$34,010	\$2,562	\$265	\$1,590
\$415,075	\$89,218	\$4,304	\$19,826
\$568,893	\$38,581	\$10,420	\$26,520
\$561,697	\$38,472	\$12,380	\$26,281

	\$9,561	\$5,300	\$1,036	\$-					\$153,136
	\$2,246,335	\$221,348	\$42,897	\$106,041					\$153,136
	\$198,345	\$26,835	\$1,332	\$9,876	\$	-			
	\$71,508	\$39,371	\$1,332	\$9,876	\$	-			
	\$128,289	\$49,836	\$1,332	\$9,876	\$	-			
	\$157,742	\$87,672	\$25,000	\$19,752	\$	-			
\$	-	\$	-	\$	-	\$			
\$	-	\$	-	\$	-	\$			\$74,070
	\$97,396	\$29,055	\$1,332	\$11,031	\$	-			
	\$139,406	\$58,111	\$1,332	\$11,031	\$	-			
	\$139,406	\$29,055	\$1,332	\$11,031	\$	-			
	\$30,979	\$4,614	\$	-	\$	-	\$		
\$	-	\$	-	\$	-	\$			
\$	-	\$	-	\$	-	\$			\$49,639
	\$963,071	\$324,549	\$32,992	\$82,473					\$123,709
	\$218,191	\$29,430	\$1,686	\$6,836	\$	-			
	\$59,943	\$48,367	\$664	\$6,274	\$	-			
	\$122,976	\$50,305	\$1,111	\$5,422	\$	-			
	\$137,262	\$88,744	\$6,567	\$3,403	\$	-			
\$	-	\$	-	\$2,271	\$	-			
\$	-	\$	-	\$	-	\$			\$77,985
	\$131,278	\$39,453	\$1,339	\$2,647	\$	-			
	\$170,350	\$60,070	\$1,432	\$3,520	\$	-			
	\$56,815	\$38,979	\$558	\$1,371	\$	-			
	\$14,807	\$1,862	\$110	\$271	\$	-			
\$	-	\$1,137	\$5	\$12	\$	-			
\$	-	\$	-	\$5,300	\$	-			
\$	-	\$	-	\$	-	\$			\$40,045
	\$911,623	\$358,347	\$13,472	\$37,327					\$118,029
	\$213,623	\$28,518	\$3,964	\$10,637	\$	-			
	\$74,490	\$46,067	\$3,964	\$10,637	\$	-			
	\$137,807	\$34,856	\$3,964	\$10,637	\$	-			
	\$160,154	\$93,000	\$10,000	\$10,637	\$	-			
\$	-	\$	-	\$3,000	\$	-			
\$	-	\$	-	\$	-	\$			\$55,923
	\$91,945	\$37,161	\$3,964	\$10,637	\$	-			
	\$158,319	\$37,161	\$3,964	\$10,637	\$	-			
	\$126,656	\$37,161	\$3,964	\$10,637	\$	-			
	\$31,664	\$4,894	\$	-	\$	-	\$		
\$	-	\$	-	\$7,000	\$	-			
\$	-	\$	-	\$	-	\$			\$36,979
	\$994,658	\$318,818	\$33,784	\$84,459					\$92,902

	\$212,248	\$28,439	\$1,505	\$3,358	\$	-
	\$60,396	\$50,775	\$743	\$4,159	\$	-
	\$80,945	\$45,971	\$832	\$2,933	\$	-
	\$168,789	\$97,019	\$8,066	\$834	\$	-
\$	-	\$	-	\$2,540	\$	-
\$	-	\$	-	\$	-	\$53,361
	\$107,549	\$30,105	\$1,245	\$1,543	\$	-
	\$141,113	\$62,578	\$1,485	\$6,862	\$	-
	\$164,803	\$43,155	\$1,282	\$671	\$	-
\$	-	\$1,980	\$8	\$4	\$	-
	\$20,338	\$1,049	\$141	\$74	\$	-
\$	-	\$	-	\$5,928	\$	-
\$	-	\$	-	\$	-	\$33,111
	\$956,181	\$361,070	\$15,306	\$28,906		\$86,471

	\$261,045	\$50,887	\$4,764	\$13,728	\$	-
	\$111,315	\$61,007	\$4,764	\$13,728	\$	-
	\$177,631	\$50,887	\$4,764	\$13,728	\$	-
	\$278,595	\$76,721	\$25,000	\$13,728	\$	-
\$	-	\$2,085	\$	\$3,915	\$	-
\$	-	\$	-	\$	-	\$75,362
	\$92,992	\$25,443	\$6,549	\$13,728	\$	-
	\$205,688	\$50,887	\$6,549	\$13,728	\$	-
	\$168,290	\$50,887	\$6,549	\$13,728	\$	-
	\$20,000	\$18,028	\$6,549	\$	-	\$
\$	-	\$5,000	\$	\$	-	\$
\$	-	\$	-	\$4,866	\$9,134	\$
\$	-	\$	-	\$	-	\$44,420
	\$1,315,556	\$391,833	\$70,351	\$109,143		\$119,782

	\$248,970	\$49,424	\$7,079	\$11,063	\$	-
	\$70,429	\$51,469	\$2,089	\$3,337	\$	-
	\$272,410	\$54,135	\$6,368	\$11,929	\$	-
	\$262,655	\$93,428	\$9,294	\$23,697	\$	-
\$	-	\$	-	\$3,191	\$	-
\$	-	\$	-	\$	-	\$72,008
	\$93,772	\$24,022	\$2,380	\$3,472	\$	-
	\$160,393	\$49,684	\$3,986	\$7,142	\$	-
	\$224,665	\$41,004	\$5,181	\$7,376	\$	-
\$	-	\$968	\$12	\$17	\$	-
	\$6,591	\$193	\$139	\$198	\$	-
\$	-	\$	-	\$7,446	\$	-
\$	-	\$	-	\$	-	\$38,555
	\$1,339,885	\$364,326	\$36,529	\$78,869		\$110,563

\$383,053 \$50,695 \$8,862 \$17,996 \$ -

	\$136,763	\$41,046	\$8,762	\$17,793	\$	-	
	\$519,816	\$52,840	\$9,237	\$18,758	\$	-	
	\$394,214	\$93,650	\$25,858	\$17,658	\$	-	
\$	-	\$2,190	\$	-	\$3,810	\$	-
\$	-	\$	-	\$	-	\$	\$75,362
	\$103,998	\$20,314	\$6,984	\$14,244	\$	-	
	\$363,005	\$75,640	\$8,668	\$17,680	\$	-	
	\$251,531	\$67,986	\$8,765	\$17,877	\$	-	
	\$26,092	\$23,483	\$10,919	\$	-	\$	-
\$	-	\$5,000	\$	-	\$	-	-
\$	-	\$5,109	\$	-	\$8,891	\$	-
\$	-	\$	-	\$	-	\$	\$44,420
	\$2,178,473	\$437,952	\$88,055	\$134,707			\$119,782

	\$423,481	\$41,073	\$8,336	\$15,067	\$	-	
	\$125,464	\$35,427	\$3,784	\$4,166	\$	-	
	\$407,689	\$68,595	\$11,200	\$15,274	\$	-	
	\$374,165	\$93,167	\$10,149	\$12,182	\$	-	
\$	-	\$	-	\$3,405	\$	-	
\$	-	\$	-	\$	-	\$98,493	
	\$185,168	\$26,543	\$4,736	\$5,621	\$	-	
	\$249,869	\$49,012	\$5,830	\$7,786	\$	-	
	\$165,827	\$35,079	\$3,901	\$5,210	\$	-	
	\$13,720	\$355	\$803	\$402	\$	-	
\$	-	\$	-	\$7,944	\$	-	
\$	-	\$	-	\$	-	\$45,487	
	\$1,945,384	\$349,251	\$48,738	\$77,058			\$143,980

	\$594,171	\$119,223	\$19,343	\$30,091	\$	-		
	\$339,526	\$93,608	\$19,343	\$30,091	\$	-		
	\$451,008	\$103,972	\$19,343	\$30,091	\$	-		
	\$534,929	\$156,195	\$25,000	\$30,091	\$	-		
\$	-	\$	-	\$6,000	\$	-		
	\$76,804	\$21,315	\$13,838	\$30,091	\$	-		
	\$357,687	\$101,159	\$13,838	\$30,091	\$	-		
	\$415,380	\$91,696	\$13,838	\$30,091	\$	-		
	\$25,000	\$20,588	\$13,838	\$	-	\$	-	
\$	-	\$5,000	\$	-	\$	-	-	
\$	-	\$	-	\$	-	\$14,000	\$	-
\$	-	\$	-	\$	-	\$	\$240,394	
	\$2,794,505	\$712,756	\$138,381	\$230,637			\$240,394	

	\$605,446	\$51,379	\$6,800	\$13,770	\$	-
	\$110,104	\$28,378	\$1,355	\$1,885	\$	-
	\$655,705	\$62,430	\$7,433	\$14,650	\$	-
	\$739,731	\$107,282	\$12,273	\$11,935	\$	-
\$	-	\$	-	\$3,116	\$	-

\$212,180	\$27,001	\$2,952	\$4,211	\$	-
\$266,309	\$69,442	\$3,913	\$5,689	\$	-
\$335,006	\$37,090	\$4,529	\$6,584	\$	-
\$7,444	\$107	\$859	\$152	\$	-
\$ -	\$ -	\$ -	\$7,271	\$	-
\$ -	\$ -	\$ -	\$ -	\$	-
\$2,931,925	\$383,110	\$40,113	\$69,264		\$223,781

\$594,171	\$119,223	\$19,343	\$30,091	\$	-
\$339,526	\$93,608	\$19,343	\$30,091	\$	-
\$451,008	\$103,972	\$19,343	\$30,091	\$	-
\$534,929	\$156,195	\$25,000	\$30,091	\$	-
\$ -	\$ -	\$ -	\$6,000	\$	-
\$76,804	\$21,315	\$13,838	\$30,091	\$	-
\$357,687	\$101,159	\$13,838	\$30,091	\$	-
\$415,380	\$91,696	\$13,838	\$30,091	\$	-
\$25,000	\$20,588	\$13,838	\$	\$	-
\$ -	\$5,000	\$ -	\$ -	\$	-
\$ -	\$ -	\$ -	\$14,000	\$	-
\$ -	\$ -	\$ -	\$ -	\$	-
\$2,794,505	\$712,756	\$138,381	\$230,637		\$196,686

\$580,981	\$42,482	\$6,769	\$12,951	\$	-
\$160,993	\$26,722	\$3,127	\$560	\$	-
\$991,135	\$59,978	\$13,323	\$13,407	\$	-
\$985,916	\$109,994	\$14,076	\$3,310	\$	-
\$ -	\$ -	\$ -	\$3,542	\$	-
\$90,386	\$25,263	\$1,455	\$480	\$	-
\$291,395	\$98,190	\$4,970	\$1,596	\$	-
\$389,305	\$33,030	\$5,440	\$1,853	\$	-
\$6,874	\$98	\$92	\$31	\$	-
\$ -	\$ -	\$ -	\$8,264	\$	-
\$ -	\$ -	\$ -	\$ -	\$	-
\$3,496,985	\$395,757	\$49,252	\$45,993		\$206,546

\$827,863	\$72,051	\$25,348	\$32,613	\$	-
\$361,984	\$67,700	\$25,348	\$32,613	\$	-
\$807,694	\$72,051	\$25,348	\$32,613	\$	-
\$856,292	\$127,897	\$25,348	\$32,613	\$	-
\$ -	\$ -	\$ -	\$6,000	\$	-
\$138,841	\$23,422	\$5,812	\$7,749	\$	-
\$595,601	\$121,305	\$26,868	\$29,194	\$	-
\$487,310	\$115,572	\$26,868	\$29,194	\$	-
\$37,546	\$ -	\$1,500	\$ -	\$	-
\$ -	\$ -	\$ -	\$ -	\$	-
\$ -	\$ -	\$ -	\$14,000	\$	-
\$ -	\$ -	\$ -	\$ -	\$	-
\$238,248					

	\$4,113,130	\$599,999	\$162,442	\$216,589	\$238,248
	\$610,015	\$30,753	\$2,262	\$7,445	\$ -
	\$134,557	\$35,973	\$561	\$458	\$ -
	\$506,975	\$112,809	\$2,087	\$8,102	\$ -
	\$698,264	\$132,064	\$11,453	\$2,298	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$8,817	\$325	\$32	\$26	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$82,421	\$22,466	\$857	\$333	\$ -
	\$175,895	\$100,447	\$3,254	\$828	\$ -
	\$447,742	\$50,477	\$4,253	\$1,651	\$ -
	\$1,380	\$978	\$18	\$7	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$49,032
	\$2,666,066	\$486,292	\$24,776	\$21,149	\$49,032

TOTAL PA COSTS

\$	2,630,799.37
\$	1,309,689.49
\$	1,599,052.72
\$	1,799,457.82
\$	231,662.02
\$	-
\$	215,011.70
\$	27,197.64
\$	-
\$	4,476,682.34
\$	2,401,441.56
\$	1,447,065.12
\$	422,586.60
\$	-
\$	316,144.11
\$	63,461.18
\$	175,525.45
\$	-
\$	28,723.76
\$	1,429,673.00
\$	<u>18,574,173.88</u>
\$	2,751,286.00
\$	957,269.48
\$	1,860,400.33
\$	1,853,017.79
\$	251,006.39
\$	-
\$	235,002.19
\$	48,000.00
\$	-
\$	4,704,790.31
\$	2,205,961.93
\$	1,453,463.00
\$	431,354.63
\$	-
\$	345,536.81
\$	112,000.00

\$ 206,596.14
\$ 18,918.99
\$ 52,000.00
\$ 1,307,595.00
\$ 18,794,199.00

\$ 2,930,672.42
\$ 1,218,908.50
\$ 1,365,080.05
\$ 2,058,666.85
\$ 333,867.14
\$ -
\$ 171,294.73
\$ 15,165.85
\$ -
\$ 5,610,438.18
\$ 3,301,924.13
\$ 1,436,276.77
\$ 486,616.60
\$ -
\$ 256,942.11
\$ 35,386.98
\$ 175,701.42
\$ 906.21
\$ 9,749.81
\$ 1,266,977.00
\$ 20,674,574.75

\$ 3,450,394.00
\$ 1,147,210.86
\$ 2,161,078.61
\$ 2,044,263.55
\$ 355,117.61
\$ -
\$ 85,081.20
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\$ -
\$ 5,257,680.00
\$ 3,104,617.49
\$ 1,452,442.83
\$ 668,686.55
\$ -
\$ 127,621.80
\$ 112,000.00
\$ 210,000.00
\$ 20,060.60

\$ 51,999.93
\$ 1,113,434.00
\$ 21,409,689.03

\$ 4,934,976.47
\$ 1,426,308.42
\$ 1,623,435.97
\$ 3,432,567.81
\$ 328,178.45
\$ -
\$ 158,198.74
\$ 15,788.94
\$ -
\$ 7,168,041.24
\$ 4,863,267.41
\$ 1,384,622.44
\$ 592,467.61
\$ -
\$ 237,297.79
\$ 36,841.20
\$ 147,404.20
\$ 1,915.59
\$ 17,868.27
\$ 1,692,845.00
\$ 28,062,025.56

\$ 4,611,266.00
\$ 1,603,217.35
\$ 2,415,741.54
\$ 3,235,076.39
\$ 404,663.00
\$ -
\$ 237,201.00
\$ 48,000.00
\$ -
\$ 7,291,994.08
\$ 4,184,601.47
\$ 1,456,555.00
\$ 801,059.90
\$ -
\$ 355,801.00
\$ 112,001.00
\$ 290,654.00
\$ 25,274.00
\$ 52,000.00
\$ 1,489,021.00

\$ 28,614,126.73

\$ 7,295,395.97
\$ 1,259,222.58
\$ 2,869,834.58
\$ 4,148,857.09
\$ 722,318.03
\$ -
\$ 193,117.33
\$ 12,525.10
\$ -
\$ 9,179,261.33
\$ 6,674,555.27
\$ 1,304,495.23
\$ 528,249.27
\$ 332,066.70
\$ 289,859.40
\$ 29,289.71
\$ 277,472.01
\$ 17,216.31
\$ 24,500.57
\$ 2,157,014.61
\$ 37,315,251.12

\$ 6,015,106.66
\$ 2,060,103.01
\$ 3,808,340.70
\$ 3,502,801.21
\$ 829,581.11
\$ -
\$ 211,876.60
\$ 48,000.00
\$ -
\$ 9,277,317.90
\$ 5,056,170.81
\$ 1,453,178.57
\$ 1,195,560.67
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Instructions:

In order to create a comprehensive Energy Efficiency Program-wide dataset on program expenditures compile the individual 2021 Expenses by Contractors reports filed pursuant to reporting requirement ! while further breaking out the cost of the contracted services from the rebate portion of the total, and

Please add as many rows to the table as necessary.

Utility	Sector	Program
Eversource	Both	ADR
Eversource	Both	ADR
Eversource	Both	ADR
Eversource	Both	ADR
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	C&I	All C&I
Eversource	Both	Education
Eversource	Residential	ES Homes
Eversource	Residential	ES Homes
Eversource	Residential	ES Homes
Eversource	Residential	ES Products
Eversource	Residential	HEA
Eversource	Residential	HEA + HPwES
Eversource	Residential	HEA + HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES
Eversource	Residential	HPwES & ES Homes
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	C&I	Large C&I
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple

Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	Both	Multiple
Eversource	C&I	Small C&I
Eversource	C&I	Small C&I
Eversource	C&I	Small C&I
Eversource	C&I	Small C&I
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A1-Residential Energy Star Homes
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A2-Residential Home Perf w Energy Star
NU-NH	A-Res	A3-Residential Energy Star Equip
NU-NH	A-Res	A3-Residential Energy Star Equip
NU-NH	A-Res	A5-Residential Behavior
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	B-LowInc	B1-Low-Income Home Energy Assistance
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C1-C&I Large Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C3-C&I Small Business Services
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education
NU-NH	C-C&I	C5-C&I Education

UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C1-C&I Large Business Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C2-C&I Municipal Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C3-C&I Small Business Services
UES	C-C&I	C4-C&I Active Demand Reduction
UES	C-C&I	C4-C&I Active Demand Reduction
UES	C-C&I	C5-C&I Education
UES	C-C&I	C5-C&I Education
UES	C-C&I	C5-C&I Education
UES	C-C&I	C5-C&I Education
UES	C-C&I	C5-C&I Education
UES	C-C&I	C5-C&I Education
UES	C-C&I	C6-C&I ISO FCM Expenses
UES	C-C&I	C6-C&I ISO FCM Expenses
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
UES	D-All	D NH E General
Liberty (Electric)	Both	ISO
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	Home Energy Reports
Liberty (Electric)	Residential	HPwES
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Small C&I

Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Both	Multiple
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPwES
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	Multiple
Liberty (Electric)	C&I	Education C&I
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Residential	Education Resi
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	Residential	ES Products
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPwES
Liberty (Electric)	Residential	ES Homes
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	Residential	HEA
Liberty (Electric)	Residential	HPwES
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	Multiple
Liberty (Electric)	Residential	Education Resi
Liberty (Electric)	C&I	Large C&I
Liberty (Electric)	C&I	Municipal
Liberty (Electric)	C&I	Small C&I
Liberty (Electric)	Both	ISO
Liberty (Electric)	C&I	Education C&I
Liberty (Gas)	Residential	ES Homes
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	HEA
Liberty (Gas)	Residential	Home Energy Reports
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Both	Multiple
Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	Both	Multiple
Liberty (Gas)	C&I	Education C&I

Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Residential	Education Resi
Liberty (Gas)	Residential	ES Homes
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	Residential	HEA
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	C&I	All C&I
Liberty (Gas)	Residential	HEA
Liberty (Gas)	Residential	HPwES
Liberty (Gas)	C&I	Large C&I
Liberty (Gas)	C&I	Small C&I
Liberty (Gas)	Both	Multiple
Liberty (Gas)	Residential	ES Products
Liberty (Gas)	C&I	Education C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	All C&I
New Hampshire Electric Cooperative	C&I	Education
New Hampshire Electric Cooperative	Residential	Education
New Hampshire Electric Cooperative	Residential	Education
New Hampshire Electric Cooperative	Residential	ES Homes
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	ES Products
New Hampshire Electric Cooperative	Residential	HEA
New Hampshire Electric Cooperative	Residential	HEA + HPwES
New Hampshire Electric Cooperative	Residential	HEA + HPwES
New Hampshire Electric Cooperative	Residential	HEA + HPwES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	Residential	HPwES
New Hampshire Electric Cooperative	C&I	Large C&I
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	Both	Multiple
New Hampshire Electric Cooperative	C&I	Small C&I
New Hampshire Electric Cooperative	C&I	Small C&I

Information depicted is preliminary, pending issuance of the 2022 Annual Reports

on contractors and consultants, please
 9.iii into a single program-wide dataset
 d providing this information by program.

Contractor State	Rebates & Services	Total Amount
CA	\$ 15,492.74	\$ 15,492.74
MA	\$ 283,478.07	\$ 283,478.07
MD	\$ 196,807.03	\$ 196,807.03
VA	\$ 54,496.74	\$ 87,600.74
IL	\$ 292,745.22	\$ 292,745.22
MA	\$ 3,039,169.55	\$ 3,039,169.55
MN	\$ 77,095.08	\$ 77,095.08
NH	\$ 281,823.07	\$ 281,823.07
NY	\$ 8,542.32	\$ 8,542.32
PA	\$ 41,499.38	\$ 41,499.38
TX	\$ 8,264.00	\$ 8,264.00
VT	\$ 73,422.64	\$ 73,422.64
GA	\$ 745,414.03	\$ 836,567.60
MA	\$ 124,512.00	\$ 124,512.00
NH	\$ 518,109.25	\$ 518,784.25
CT	\$ 137,794.00	\$ 142,749.00
NH	\$ 3,963,468.82	\$ 3,963,468.82
MA	\$ 259,679.00	\$ 259,679.00
NH	\$ 1,124,819.99	\$ 1,124,819.99
FL	\$ (3,212.89)	\$ (3,212.89)
MA	\$ 58,782.79	\$ 58,782.79
ME	\$ 8,000.00	\$ 8,000.00
NH	\$ 2,971,609.91	\$ 2,971,609.91
TX	\$ 315,695.40	\$ 315,695.40
VT	\$ 5,152.35	\$ 5,152.35
NH	\$ 27,971.25	\$ 27,971.25
CANADA	\$ 448.25	\$ 448.25
CT	\$ 12,888.54	\$ 13,072.62
GA	\$ 19,728.18	\$ 19,728.18
IL	\$ 63,994.50	\$ 63,994.50
MA	\$ 1,315,693.66	\$ 1,363,286.16
NH	\$ 239,752.24	\$ 241,887.24
NY	\$ 9,337.00	\$ 9,337.00
RI	\$ 36,300.00	\$ 36,300.00
CA	\$ 2,060,933.62	\$ 2,072,451.50
CT	\$ 12.25	\$ 2,213.03
IL	\$ 5,465.85	\$ 263,173.48
MA	\$ 2,370,097.23	\$ 2,500,345.08

ME	\$ 2,011,698.57	\$ 2,011,698.57
NH	\$ 788,837.44	\$ 788,837.44
NJ	\$ 839.33	\$ 21,422.46
PA	\$ 220,196.02	\$ 352,652.97
VA	\$ 734.25	\$ 734.25
VT	\$ 16,193.25	\$ 16,193.25
CA	\$ 16,615.50	\$ 16,615.50
MA	\$ 44,453.91	\$ 44,453.91
OH	\$ 59,264.80	\$ 59,264.80
TX	\$ 20,299.52	\$ 20,299.52
NH		\$ 17,220.00
NH		\$ 62,685.00
NH		\$ 856.00
WA		\$ 6,820.00
TX	\$ 9,283.00	\$ 9,583.00
NH		\$ 6,678.00
NH	\$ 95,100.00	\$ 110,910.00
NY		\$ 3,670.00
NH	\$ 14,389.00	\$ 16,878.00
MA	\$ 4,861.00	\$ 5,697.00
NH	\$ 6,955.00	\$ 8,000.00
NH	\$ 14,293.00	\$ 16,773.00
MA	\$ 96,306.00	\$ 103,257.00
PA		\$ 800.00
TX		\$ 28,592.00
NH		\$ 13,356.00
NY		\$ 4,112.00
NH	\$ 212,424.00	\$ 228,020.00
NH	\$ 282,637.00	\$ 301,381.00
Canada		\$ 334.00
NH		\$ 24,462.00
PA		\$ 4,008.00
MA	\$ 513.00	\$ 513.00
WA		\$ 6,200.00
PA		\$ 750.00
MA		\$ 369.00
MA	\$ 4,500.00	\$ 5,624.00
CA	\$ 17,196.00	\$ 36,991.00
Canada		\$ 334.00
NH		\$ 21,014.00
NH		\$ 15,111.00
MA	\$ 39,148.00	\$ 48,216.00
NH		\$ 237.00
NH		\$ 42.00
NH		\$ 99.00
NH		\$ 1,057.00
VT		\$ 4,714.00

PA		\$	2,720.00	
TX		\$	22,497.00	
CO		\$	2,274.00	
MA		\$	2,695.00	
NH		\$	8,575.00	
NH		\$	170.00	
MA		\$	1,100.00	
MA		\$	2,541.00	
MA		\$	15.00	
NH		\$	75.00	
NH	\$	285.00	\$	12,570.00
NH	\$	2,459.00	\$	65,624.00
NH		\$	1,284.00	
VA	\$	25,535.00	\$	55,675.00
WA		\$	15,180.00	
TX	\$	16,012.00	\$	16,462.00
NH		\$	22,766.00	
NH	\$	6,955.00	\$	8,000.00
NH	\$	176,703.00	\$	205,474.00
FL		\$	1,595.00	
NY		\$	11,379.00	
NH	\$	9,784.00	\$	10,513.00
NH	\$	55,213.00	\$	67,734.00
MA	\$	24,500.00	\$	28,700.00
NH	\$	6,200.00	\$	6,820.00
NH	\$	13,909.00	\$	16,000.00
MA	\$	27,523.00	\$	28,776.00
PA		\$	1,590.00	
MN	\$	20,355.00	\$	48,085.00
MA	\$	221,049.00	\$	246,659.00
PA		\$	16,678.00	
TX		\$	196,540.00	
GA		\$	5,706.00	
Canada		\$	1,436.00	
MN	\$	152,729.00	\$	152,729.00
NH	\$	123,121.00	\$	145,097.00
MA	\$	109,534.00	\$	109,534.00
NH		\$	29,444.00	
NY		\$	13,025.00	
NH	\$	321,655.00	\$	338,317.00
NH	\$	171,470.00	\$	202,829.00
MA		\$	167.00	
MA		\$	712.00	
CA	\$	50,741.00	\$	71,301.00
Canada		\$	1,053.00	
NH		\$	3,729.00	
PA		\$	5,556.00	

NH		\$ 312.00
MA		\$ 760.00
MA		\$ 121.00
MA	\$ 35,787.00	\$ 35,787.00
NH		\$ 7,915.00
MA	\$ 200,455.00	\$ 200,455.00
WA		\$ 13,800.00
PA		\$ 1,261.00
MA		\$ 167.00
MA		\$ 682.00
NH		\$ 442.00
CA	\$ 237,540.00	\$ 282,182.00
RI	\$ 4,475.00	\$ 4,475.00
Canada		\$ 1,053.00
NH		\$ 94.00
MA	\$ 72,891.00	\$ 72,891.00
NH		\$ 13,149.00
MA	\$ 56,742.00	\$ 65,530.00
MD	\$ 93,172.00	\$ 93,172.00
PA		\$ 474.00
NH		\$ 513.00
NH		\$ 1,950.00
NH		\$ 87.00
FL		\$ 505.00
NH		\$ 214.00
NH		\$ 326.00
GA		\$ 13,255.00
Canada		\$ 2,891.00
PA		\$ 5,600.00
TX		\$ 51,162.00
CO		\$ 4,809.00
MA		\$ 6,003.00
NH		\$ 7,500.00
NH		\$ 16,170.00
NH		\$ 373.00
MA		\$ 6,108.00
MA		\$ 20,849.00
MA		\$ 46.00
NH		\$ 226.00
CA		\$ 18,075.00
CA		\$ 1,160.79
CA		\$ 6,964.72
CA		\$ 10,447.08
CA		\$ 87,059.00
CA		\$ 10,447.08
CO		\$ 26,571.91
CT	\$ 12,630.00	\$ 12,630.00

CT		\$	17,250.83
IL		\$	4,135.21
MA		\$	5,316.83
MA		\$	553.77
MA		\$	76.37
MA	\$ 6,875.25	\$	8,097.04
MA	\$ 2,500.00	\$	4,959.52
MA	\$ 174,719.22	\$	200,174.46
MA	\$ 70,565.98	\$	71,330.98
MA	\$ 9,878.74	\$	9,878.74
ME	\$ 5,268.50	\$	5,268.50
NH		\$	13,670.18
NH		\$	2,255.44
NH	\$ 5,135.00	\$	110,601.97
NH	\$ 37,993.14	\$	37,993.14
NH	\$ 94,597.18	\$	239,000.53
NH		\$	1,946.20
NH	\$ 54,500.90	\$	72,315.40
NH	\$ 15,882.00	\$	25,568.91
NH	\$ 750,368.24	\$	774,286.37
NH	\$ 326,782.08	\$	391,661.83
NJ	\$ 78,635.00	\$	78,635.00
NY	\$ 2,120.12	\$	2,120.12
NY		\$	9,695.71
NY		\$	4,656.18
RI	\$ 19,639.20	\$	19,639.20
TX		\$	76,416.12
VT		\$	7,680.25
WI	\$ 61,854.61	\$	208,406.41
WI		\$	19,710.56
WI	\$ 92,119.55	\$	254,138.53
Canada		\$	13,842.50
Canada		\$	1,643.36
CA		\$	1,966.20
CA		\$	11,797.20
CA		\$	17,695.80
CA		\$	147,465.00
CA		\$	17,695.80
CO		\$	40,745.97
IL		\$	4,782.89
MA		\$	8,082.89
MA	\$ 100,985.12	\$	100,985.12
MA	\$ 5,436.00	\$	7,379.16
MA	\$ 812,305.24	\$	866,228.73
MA	\$ 149,045.14	\$	151,084.22
NH		\$	27,402.75
NH		\$	2,066.52

NH	\$ 8,740.62	\$ 197,036.63
NH	\$ 170,554.47	\$ 466,444.32
NH		\$ 12,552.93
NH	\$ 358,480.00	\$ 371,857.00
NH		\$ 14,230.44
NH	\$ 1,485,025.32	\$ 1,513,660.92
NH	\$ 745,326.55	\$ 895,824.01
NJ		\$ 1,214.83
NY		\$ 13,304.24
NY		\$ 7,405.57
RI	\$ 16,420.00	\$ 99,267.38
RI	\$ 37,758.00	\$ 113,809.84
TX		\$ 115,583.88
VA		\$ 12,299.33
Canada		\$ 2,379.44
MA	\$-	\$ 205.70
NH	\$-	\$ 991.08
ON	\$-	\$ 1,198.28
NH	\$ 800.00	\$ 800.00
NH	\$ 1,886.22	\$ 1,886.22
VT	\$ 6,930.45	\$ 6,930.45
NH	\$ 7,880.60	\$ 8,405.60
CT	\$ 14,635.41	\$ 14,810.91
MA	\$ 176,885.73	\$ 176,885.73
MN	\$ 41,295.00	\$ 41,295.00
NH	\$-	\$ 360.00
NH	\$ 315,471.03	\$ 352,891.91
MA	\$ 9,906.00	\$ 9,906.00
NH	\$ 605.63	\$ 2,768.70
NY	\$-	\$ 14,748.90
MA	\$ 11,385.78	\$ 11,385.78
NH	\$ 444,132.92	\$ 444,132.92
TX	\$ 47,145.57	\$ 47,145.57
CA	\$ 8,563.40	\$ 8,563.40
CA	\$-	\$ 13,395.00
CO	\$-	\$ 2,370.68
GA	\$ 61,587.48	\$ 61,820.84
IL	\$-	\$ 2,418.62
MA	\$-	\$ 5,146.91
NH	\$ 150,875.39	\$ 197,257.26
NH	\$ 270.00	\$ 270.00
OH	\$ 48,461.50	\$ 48,461.50

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