

**Instructions:**

In order to create an Energy Efficiency Program-wide dataset on subsidized services, please combine the individual Utilities' 2021 reports on subsidized services filed pursuant to reporting requirement 9.iv into a single program-wide dataset.

Please add as many rows to the table as necessary.

Utility	Subsidy %	Projects	Total Project Cost	Total Incentive
Eversource Energy	100%	12,093	\$11,757,742	\$11,757,742
Eversource Energy	80-99%	955	\$3,796,295	\$3,457,760
Eversource Energy	60-79%	13,663	\$17,932,537	\$12,897,862
Eversource Energy	40-59%	286,347	\$11,181,343	\$5,617,493
Eversource Energy	20-39%	58,771	\$20,708,412	\$6,938,652
Eversource Energy	0-19%	1,667	\$1,025,022	\$107,348
Liberty - Electric	100%	14,065	\$1,309,220	\$1,309,220
Liberty - Electric	80-99%	1,659	\$58,563	\$51,086
Liberty - Electric	60-79%	657	\$1,131,690	\$835,548
Liberty - Electric	40-59%	1,234	\$702,033	\$348,484
Liberty - Electric	20-39%	220	\$1,230,962	\$324,649
Liberty - Electric	0-19%	240	\$3,171,972	\$245,721
Unitil Energy Systems	100%	1,376	\$1,938,054	\$1,938,054
Unitil Energy Systems	80-99%	119	\$541,290	\$471,017
Unitil Energy Systems	60-79%	260	\$1,410,009	\$1,027,009
Unitil Energy Systems	40-59%	72,206	\$2,634,566	\$1,231,874
Unitil Energy Systems	20-39%	473	\$2,945,617	\$872,153
Unitil Energy Systems	0-19%	221	\$1,462,298	\$177,377
NH Electric Cooperative	100%	1,782	\$988,754	\$988,755
NH Electric Cooperative	80-99%	786	\$112,947	\$95,390
NH Electric Cooperative	60-79%	1,137	\$1,564,268	\$1,158,449
NH Electric Cooperative	40-59%	248,944	\$1,886,062	\$901,804
NH Electric Cooperative	20-39%	44,432	\$765,271	\$227,704
NH Electric Cooperative	0-19%	246	\$207,132	\$26,875
Liberty - Gas	100%	25,682	\$1,891,629	\$1,891,629
Liberty - Gas	80-99%	742	\$524,338	\$456,920
Liberty - Gas	60-79%	993	\$1,792,794	\$1,288,371
Liberty - Gas	40-59%	1,023	\$2,220,157	\$1,079,097
Liberty - Gas	20-39%	1,959	\$1,567,110	\$480,552
Liberty - Gas	0-19%	1,196	\$3,593,968	\$351,457
Northern Utilities	100%	80	\$317,693	\$317,693
Northern Utilities	80-99%	21	\$137,375	\$118,963
Northern Utilities	60-79%	96	\$829,756	\$565,999
Northern Utilities	40-59%	151	\$572,830	\$267,883
Northern Utilities	20-39%	194	\$742,462	\$219,616
Northern Utilities	0-19%	27	\$1,035,262	\$56,251

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Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	C - Commercial & Industrial
<b>Actual</b>	<b>2016</b>	<b>Eversource</b>	<b>Total Portfolio</b>
Plan	2016	Eversource	B - Low-Income
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	C - Commercial & Industrial
<b>Plan</b>	<b>2016</b>	<b>Eversource</b>	<b>Total Portfolio</b>
Actual	2021	Liberty - Electric	B - Low-Income
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	A - Residential
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial
Actual	2021	Liberty - Electric	C - Commercial & Industrial













Actual	2019	Unitil Energy Systems	C - Commercial & Industrial
Actual	2019	Unitil Energy Systems	A - Residential
Actual	2019	Unitil Energy Systems	C - Commercial & Industrial
<b>Actual</b>	<b>2019</b>	<b>Unitil Energy Systems</b>	<b>Total Portfolio</b>
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	B - Low-Income
Plan	2019	Unitil Energy Systems	B - Low-Income
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
Plan	2019	Unitil Energy Systems	A - Residential
Plan	2019	Unitil Energy Systems	C - Commercial & Industrial
<b>Plan</b>	<b>2019</b>	<b>Unitil Energy Systems</b>	<b>Total Portfolio</b>
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	B - Low-Income
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
Actual	2018	Unitil Energy Systems	A - Residential
Actual	2018	Unitil Energy Systems	C - Commercial & Industrial
<b>Actual</b>	<b>2018</b>	<b>Unitil Energy Systems</b>	<b>Total Portfolio</b>
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	A - Residential
Plan	2018	Unitil Energy Systems	B - Low-Income
Plan	2018	Unitil Energy Systems	C - Commercial & Industrial
Plan	2018	Unitil Energy Systems	C - Commercial & Industrial













Actual	2021	Liberty - Gas	C - Commercial & Industrial
Actual	2021	Liberty - Gas	Total Portfolio
<b>Actual</b>	<b>2021</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2021	Liberty - Gas	B - Low-Income
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	A - Residential
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	C - Commercial & Industrial
Plan	2021	Liberty - Gas	Total Portfolio
<b>Plan</b>	<b>2021</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2020	Liberty - Gas	B - Low-Income
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	A - Residential
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	C - Commercial & Industrial
Actual	2020	Liberty - Gas	Total Portfolio
<b>Actual</b>	<b>2020</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2020	Liberty - Gas	B - Low-Income
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	A - Residential
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	C - Commercial & Industrial
Plan	2020	Liberty - Gas	Total Portfolio
<b>Plan</b>	<b>2020</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2019	Liberty - Gas	B - Low-Income
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	C - Commercial & Industrial
Actual	2019	Liberty - Gas	A - Residential
Actual	2019	Liberty - Gas	C - Commercial & Industrial
<b>Actual</b>	<b>2019</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2019	Liberty - Gas	B - Low-Income
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential

Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	C - Commercial & Industrial
Plan	2019	Liberty - Gas	A - Residential
Plan	2019	Liberty - Gas	C - Commercial & Industrial
<b>Plan</b>	<b>2019</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2018	Liberty - Gas	B - Low-Income
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	C - Commercial & Industrial
Actual	2018	Liberty - Gas	A - Residential
Actual	2018	Liberty - Gas	C - Commercial & Industrial
<b>Actual</b>	<b>2018</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2018	Liberty - Gas	B - Low-Income
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	C - Commercial & Industrial
Plan	2018	Liberty - Gas	A - Residential
Plan	2018	Liberty - Gas	C - Commercial & Industrial
<b>Plan</b>	<b>2018</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2017	Liberty - Gas	B - Low-Income
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	C - Commercial & Industrial
Actual	2017	Liberty - Gas	A - Residential
Actual	2017	Liberty - Gas	C - Commercial & Industrial
<b>Actual</b>	<b>2017</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2017	Liberty - Gas	B - Low-Income
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial

Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	C - Commercial & Industrial
Plan	2017	Liberty - Gas	A - Residential
Plan	2017	Liberty - Gas	C - Commercial & Industrial
<b>Plan</b>	<b>2017</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2016	Liberty - Gas	B - Low-Income
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	C - Commercial & Industrial
Actual	2016	Liberty - Gas	A - Residential
Actual	2016	Liberty - Gas	C - Commercial & Industrial
<b>Actual</b>	<b>2016</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Plan	2016	Liberty - Gas	B - Low-Income
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	C - Commercial & Industrial
Plan	2016	Liberty - Gas	A - Residential
Plan	2016	Liberty - Gas	C - Commercial & Industrial
<b>Plan</b>	<b>2016</b>	<b>Liberty - Gas</b>	<b>Total Portfolio</b>
Actual	2021	Northern Utilities	A - Residential
Actual	2021	Northern Utilities	A - Residential
Actual	2021	Northern Utilities	A - Residential
Actual	2021	Northern Utilities	A - Residential
Actual	2021	Northern Utilities	B - Low-Income
Actual	2021	Northern Utilities	C - Commercial & Industrial
Actual	2021	Northern Utilities	C - Commercial & Industrial
Actual	2021	Northern Utilities	C - Commercial & Industrial
Actual	2021	Northern Utilities	Total Portfolio
<b>Actual</b>	<b>2021</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Plan	2021	Northern Utilities	A - Residential
Plan	2021	Northern Utilities	A - Residential
Plan	2021	Northern Utilities	A - Residential
Plan	2021	Northern Utilities	A - Residential
Plan	2021	Northern Utilities	B - Low-Income
Plan	2021	Northern Utilities	C - Commercial & Industrial
Plan	2021	Northern Utilities	C - Commercial & Industrial
Plan	2021	Northern Utilities	C - Commercial & Industrial
Plan	2021	Northern Utilities	Total Portfolio



Plan	2019	Northern Utilities	B - Low-Income
Plan	2019	Northern Utilities	C - Commercial & Industrial
Plan	2019	Northern Utilities	C - Commercial & Industrial
Plan	2019	Northern Utilities	C - Commercial & Industrial
Plan	2019	Northern Utilities	C - Commercial & Industrial
Plan	2019	Northern Utilities	A - Residential
Plan	2019	Northern Utilities	C - Commercial & Industrial
<b>Plan</b>	<b>2019</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Actual	2018	Northern Utilities	A - Residential
Actual	2018	Northern Utilities	A - Residential
Actual	2018	Northern Utilities	A - Residential
Actual	2018	Northern Utilities	A - Residential
Actual	2018	Northern Utilities	B - Low-Income
Actual	2018	Northern Utilities	C - Commercial & Industrial
Actual	2018	Northern Utilities	C - Commercial & Industrial
Actual	2018	Northern Utilities	C - Commercial & Industrial
Actual	2018	Northern Utilities	A - Residential
Actual	2018	Northern Utilities	C - Commercial & Industrial
<b>Actual</b>	<b>2018</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Plan	2018	Northern Utilities	A - Residential
Plan	2018	Northern Utilities	A - Residential
Plan	2018	Northern Utilities	A - Residential
Plan	2018	Northern Utilities	A - Residential
Plan	2018	Northern Utilities	B - Low-Income
Plan	2018	Northern Utilities	C - Commercial & Industrial
Plan	2018	Northern Utilities	C - Commercial & Industrial
Plan	2018	Northern Utilities	C - Commercial & Industrial
Plan	2018	Northern Utilities	A - Residential
Plan	2018	Northern Utilities	C - Commercial & Industrial
<b>Plan</b>	<b>2018</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Actual	2017	Northern Utilities	A - Residential
Actual	2017	Northern Utilities	A - Residential
Actual	2017	Northern Utilities	A - Residential
Actual	2017	Northern Utilities	B - Low-Income
Actual	2017	Northern Utilities	C - Commercial & Industrial
Actual	2017	Northern Utilities	C - Commercial & Industrial
Actual	2017	Northern Utilities	C - Commercial & Industrial
Actual	2017	Northern Utilities	A - Residential
Actual	2017	Northern Utilities	C - Commercial & Industrial
<b>Actual</b>	<b>2017</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Plan	2017	Northern Utilities	A - Residential
Plan	2017	Northern Utilities	A - Residential
Plan	2017	Northern Utilities	A - Residential
Plan	2017	Northern Utilities	B - Low-Income
Plan	2017	Northern Utilities	C - Commercial & Industrial
Plan	2017	Northern Utilities	C - Commercial & Industrial
Plan	2017	Northern Utilities	C - Commercial & Industrial



Plan	2017	Northern Utilities	A - Residential
Plan	2017	Northern Utilities	C - Commercial & Industrial
<b>Plan</b>	<b>2017</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	B - Low-Income
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	C - Commercial & Industrial
Actual	2016	Northern Utilities	A - Residential
Actual	2016	Northern Utilities	C - Commercial & Industrial
<b>Actual</b>	<b>2016</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	B - Low-Income
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	C - Commercial & Industrial
Plan	2016	Northern Utilities	A - Residential
Plan	2016	Northern Utilities	C - Commercial & Industrial
<b>Plan</b>	<b>2016</b>	<b>Northern Utilities</b>	<b>Total Portfolio</b>

planned and actual program expenditures by program, please combine the individual 2021 Expenditure portion of the total. Please provide planned and actual data for each completed program year since

<b>Program</b>	<b>Internal Admin</b>	<b>External Admin</b>
B1 - Home Energy Assistance	\$ 64,113	\$ -
A1 - Energy Star Homes	\$ 17,959	\$ -
A2 - Home Performance with Energy Star	\$ 51,729	\$ -
A3 - Energy Star Products	\$ 45,422	\$ -
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 1,015	\$ -
A6a - Res Customer Engagement	\$ 2,116	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 379	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 142,349	\$ -
C2 - Small Business Energy Solutions	\$ 69,984	\$ -
C3 - Municipal Energy Solutions	\$ 19,214	\$ -
C4 - Energy Rewards RFP Program	\$ 15,540	\$ -
C5 - C&I Active Demand Response	\$ 3,984	\$ -
C6a - C&I Customer Engagement	\$ 3,910	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,069	\$ -
C6c - C&I Education	\$ 3,044	\$ -
C6d - C&I Customer Partnerships	\$ 242	\$ -
C6e - Smart Start	\$ 314	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 442,386</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 120,603	\$ 10,200
A1 - Energy Star Homes	\$ 33,832	\$ 2,861
A2 - Home Performance with Energy Star	\$ 97,951	\$ 8,284
A3 - Energy Star Products	\$ 85,567	\$ 7,237
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 1,913	\$ 162
A6a - Res Customer Engagement	\$ 3,987	\$ 337
A6b - Res ISO Forward Capacity Market Expenses	\$ 715	\$ 60
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 225,596	\$ 19,080
C2 - Small Business Energy Solutions	\$ 99,737	\$ 8,435
C3 - Municipal Energy Solutions	\$ 21,625	\$ 1,829
C4 - Energy Rewards RFP Program	\$ -	\$ -
C5 - C&I Active Demand Response	\$ 5,678	\$ 480
C6a - C&I Customer Engagement	\$ 5,572	\$ 471
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,523	\$ 129

C6c - C&I Education	\$ 4,339	\$ 367
C6d - C&I Customer Partnerships	\$ 345	\$ 29
C6e - Smart Start	\$ 448	\$ 38
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 709,430</b>	<b>\$ 60,000</b>
B1 - Home Energy Assistance	\$ 135,642	\$ -
A1 - Energy Star Homes	\$ 38,047	\$ -
A2 - Home Performance with Energy Star	\$ 109,443	\$ -
A3 - Energy Star Products	\$ 112,257	\$ -
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 2,148	\$ -
A6a - Res Customer Engagement	\$ 4,477	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 803	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 275,816	\$ -
C2 - Small Business Energy Solutions	\$ 135,602	\$ -
C3 - Municipal Energy Solutions	\$ 32,850	\$ -
C4 - Energy Rewards RFP Program	\$ 30,111	\$ -
C5 - C&I Active Demand Response	\$ 7,720	\$ -
C6a - C&I Customer Engagement	\$ 7,576	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,071	\$ -
C6c - C&I Education	\$ 5,899	\$ -
C6d - C&I Customer Partnerships	\$ 470	\$ -
C6e - Smart Start	\$ 609	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 901,542</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 120,603	\$ 10,200
A1 - Energy Star Homes	\$ 33,832	\$ 2,861
A2 - Home Performance with Energy Star	\$ 97,951	\$ 8,284
A3 - Energy Star Products	\$ 85,567	\$ 7,237
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 1,913	\$ 162
A6a - Res Customer Engagement	\$ 3,987	\$ 337
A6b - Res ISO Forward Capacity Market Expenses	\$ 715	\$ 60
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 202,865	\$ 17,157
C2 - Small Business Energy Solutions	\$ 99,737	\$ 8,435
C3 - Municipal Energy Solutions	\$ 21,625	\$ 1,829
C4 - Energy Rewards RFP Program	\$ 22,731	\$ 1,923
C5 - C&I Active Demand Response	\$ 5,678	\$ 480
C6a - C&I Customer Engagement	\$ 5,572	\$ 471
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,523	\$ 129
C6c - C&I Education	\$ 4,339	\$ 367
C6d - C&I Customer Partnerships	\$ 345	\$ 29
C6e - Smart Start	\$ 448	\$ 38
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 709,430</b>	<b>\$ 60,000</b>

B1 - Home Energy Assistance	\$ 103,406	\$ -
A1 - Energy Star Homes	\$ 35,415	\$ -
A2 - Home Performance with Energy Star	\$ 65,469	\$ 16
A3 - Energy Star Products	\$ 60,217	\$ -
A4 - Residential Behavior	\$ 14,261	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 3,642	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 825	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 164,827	\$ -
C2 - Small Business Energy Solutions	\$ 89,831	\$ -
C3 - Municipal Energy Solutions	\$ 25,818	\$ -
C4 - Energy Rewards RFP Program	\$ 21,241	\$ -
C5 - C&I Active Demand Response	\$ 4,442	\$ 6,813
C6a - C&I Customer Engagement	\$ 5,647	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,990	\$ -
C6c - C&I Education	\$ 7,630	\$ -
C6d - C&I Customer Partnerships	\$ 451	\$ -
C6e - Smart Start	\$ 924	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 606,036</b>	<b>\$ 6,829</b>
B1 - Home Energy Assistance	\$ 104,726	\$ 9,782
A1 - Energy Star Homes	\$ 36,668	\$ 3,425
A2 - Home Performance with Energy Star	\$ 70,127	\$ 6,550
A3 - Energy Star Products	\$ 62,836	\$ 5,869
A4 - Residential Behavior	\$ 14,766	\$ 1,379
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 3,323	\$ 310
A6b - Res ISO Forward Capacity Market Expenses	\$ 854	\$ 80
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 163,025	\$ 15,228
C2 - Small Business Energy Solutions	\$ 91,936	\$ 8,587
C3 - Municipal Energy Solutions	\$ 25,865	\$ 2,416
C4 - Energy Rewards RFP Program	\$ 22,108	\$ 2,065
C5 - C&I Active Demand Response	\$ 5,000	\$ 5,000
C6a - C&I Customer Engagement	\$ 4,985	\$ 466
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,993	\$ 186
C6c - C&I Education	\$ 7,644	\$ 714
C6d - C&I Customer Partnerships	\$ 451	\$ 42
C6e - Smart Start	\$ 926	\$ 86
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 617,233</b>	<b>\$ 62,187</b>
B1 - Home Energy Assistance	\$ 93,251	\$ -
A1 - Energy Star Homes	\$ 32,421	\$ -
A2 - Home Performance with Energy Star	\$ 48,852	\$ 50

A3 - Energy Star Products	\$ 65,425	\$ -
A4 - Residential Behavior	\$ 8,183	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 4,797	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 971	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 147,461	\$ -
C2 - Small Business Energy Solutions	\$ 84,623	\$ -
C3 - Municipal Energy Solutions	\$ 29,455	\$ -
C4 - Energy Rewards RFP Program	\$ 16,199	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 7,195	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,265	\$ -
C6c - C&I Education	\$ 5,878	\$ -
C6d - C&I Customer Partnerships	\$ 511	\$ -
C6e - Smart Start	\$ 1,052	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 548,538</b>	<b>\$ 50</b>
B1 - Home Energy Assistance	\$ 180,609	\$ 9,352
A1 - Energy Star Homes	\$ 62,758	\$ 3,250
A2 - Home Performance with Energy Star	\$ 94,564	\$ 4,896
A3 - Energy Star Products	\$ 126,636	\$ 6,557
A4 - Residential Behavior	\$ 15,807	\$ 818
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 9,266	\$ 480
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,875	\$ 97
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 285,854	\$ 14,801
C2 - Small Business Energy Solutions	\$ 164,041	\$ 8,494
C3 - Municipal Energy Solutions	\$ 56,736	\$ 2,938
C4 - Energy Rewards RFP Program	\$ 31,402	\$ 1,626
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 13,899	\$ 720
C6b - C&I ISO Forward Capacity Market Expenses	\$ 4,375	\$ 227
C6c - C&I Education	\$ 11,354	\$ 588
C6d - C&I Customer Partnerships	\$ 987	\$ 51
C6e - Smart Start	\$ 2,031	\$ 105
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 1,062,194</b>	<b>\$ 55,000</b>
B1 - Home Energy Assistance	\$ 111,965	\$ 9,334
A1 - Energy Star Homes	\$ 37,227	\$ 3,104
A2 - Home Performance with Energy Star	\$ 70,127	\$ 5,877
A3 - Energy Star Products	\$ 66,336	\$ 5,530
A4 - Residential Behavior	\$ 11,524	\$ 961
A5 - Residential Active Demand Response	\$ -	\$ -

A6a - Res Customer Engagement	\$ 2,761	\$ 230
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,558	\$ 130
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 170,612	\$ 14,224
C2 - Small Business Energy Solutions	\$ 100,745	\$ 8,399
C3 - Municipal Energy Solutions	\$ 47,132	\$ 3,929
C4 - Energy Rewards RFP Program	\$ 21,699	\$ 1,809
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 4,141	\$ 345
C6b - C&I ISO Forward Capacity Market Expenses	\$ 3,634	\$ 303
C6c - C&I Education	\$ 6,814	\$ 568
C6d - C&I Customer Partnerships	\$ 651	\$ 54
C6e - Smart Start	\$ 1,687	\$ 141
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 658,613</b>	<b>\$ 54,939</b>
B1 - Home Energy Assistance	\$ 101,842	\$ -
A1 - Energy Star Homes	\$ 33,861	\$ -
A2 - Home Performance with Energy Star	\$ 63,786	\$ -
A3 - Energy Star Products	\$ 60,338	\$ -
A4 - Residential Behavior	\$ 10,482	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 2,511	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,417	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 155,141	\$ -
C2 - Small Business Energy Solutions	\$ 91,636	\$ -
C3 - Municipal Energy Solutions	\$ 42,870	\$ -
C4 - Energy Rewards RFP Program	\$ 19,737	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 3,767	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 3,306	\$ -
C6c - C&I Education	\$ 6,198	\$ -
C6d - C&I Customer Partnerships	\$ 592	\$ -
C6e - Smart Start	\$ 1,579	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 599,063</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 93,921	
A1 - Energy Star Homes	\$ 32,843	\$ -
A2 - Home Performance with Energy Star	\$ 63,382	\$ 34
A3 - Energy Star Products	\$ 63,382	\$ -
A4 - Residential Behavior	\$ 8,643	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ -	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
A6c - Res Education	\$ -	\$ -

C1 - Large Business Energy Solutions	\$ 167,674	\$ -
C2 - Small Business Energy Solutions	\$ 78,939	\$ -
C3 - Municipal Energy Solutions	\$ 51,858	\$ -
C4 - Energy Rewards RFP Program	\$ 15,557	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ -	\$ -
C6d - C&I Customer Partnerships	\$ -	\$ -
C6e - Smart Start	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 576,200</b>	<b>\$ 34</b>
B1 - Home Energy Assistance	\$ 64,847	\$ -
A1 - Energy Star Homes	\$ 22,563	\$ -
A2 - Home Performance with Energy Star	\$ 43,849	\$ -
A3 - Energy Star Products	\$ 43,675	\$ -
A4 - Residential Behavior	\$ 5,916	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 5,539	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,131	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 110,891	\$ -
C2 - Small Business Energy Solutions	\$ 51,994	\$ -
C3 - Municipal Energy Solutions	\$ 34,258	\$ -
C4 - Energy Rewards RFP Program	\$ 10,167	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 8,144	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,640	\$ -
C6c - C&I Education	\$ 4,869	\$ -
C6d - C&I Customer Partnerships	\$ 446	\$ -
C6e - Smart Start	\$ 1,226	\$ -
Performance Incentive		
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 412,157</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 11,383	\$ 610
A1 - Energy Star Homes	\$ 3,571	\$ 1,022
A2 - Home Performance with Energy Star	\$ 5,043	\$ 293
A3 - Energy Star Products	\$ 5,613	\$ 187
A4 - Residential Behavior	\$ 2,792	\$ 44
A6b - Res ISO Forward Capacity Market Expenses	\$ 491	\$ -
C1 - Large Business Energy Solutions	\$ 31,719	\$ 964
C2 - Small Business Energy Solutions	\$ 11,139	\$ 792
C3 - Municipal Energy Solutions	\$ 2,180	\$ 44
C6b - C&I ISO Forward Capacity Market Expenses	\$ 651	\$ -
C6c - C&I Education	\$ 1,778	\$ 37

Performance Incentive - Portfolio	\$ -	\$ -
<b>Total</b>	<b>\$ 76,360</b>	<b>\$ 3,994</b>
B1 - Home Energy Assistance	\$ 61,294	\$ 2,404
A1 - Energy Star Homes	\$ 18,319	\$ 718
A2 - Home Performance with Energy Star	\$ 29,435	\$ 1,154
A3 - Energy Star Products	\$ 18,739	\$ 735
A4 - Residential Behavior	\$ 3,396	\$ 243
A6b - Res ISO Forward Capacity Market Expenses	\$ 758	\$ -
C1 - Large Business Energy Solutions	\$ 96,840	\$ 3,798
C2 - Small Business Energy Solutions	\$ 61,652	\$ 2,418
C3 - Municipal Energy Solutions	\$ 8,502	\$ 333
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,768	\$ -
C6c - C&I Education	\$ 3,711	\$ 146
Performance Incentive - Portfolio	\$ -	\$ -
<b>Total</b>	<b>\$ 304,415</b>	<b>\$ 11,948</b>
B1 - Home Energy Assistance	\$ 7,915	\$ 4,197
A1 - Energy Star Homes	\$ 2,346	\$ 1,254
A2 - Home Performance with Energy Star	\$ 3,174	\$ 2,015
A3 - Energy Star Products	\$ 2,346	\$ 1,283
A4 - Residential Behavior	\$ 1,315	\$ 386
A6b - Res ISO Forward Capacity Market Expenses	\$ 454	\$ -
C1 - Large Business Energy Solutions	\$ 12,427	\$ 6,631
C2 - Small Business Energy Solutions	\$ 8,618	\$ 5,634
C3 - Municipal Energy Solutions	\$ 1,492	\$ 449
C6b - C&I ISO Forward Capacity Market Expenses	\$ 602	\$ -
C6c - C&I Education	\$ 974	\$ 254
Performance Incentive - Portfolio	\$ -	\$ -
<b>Total</b>	<b>\$ 41,662</b>	<b>\$ 22,103</b>
B1 - Home Energy Assistance	\$ 39,661	\$ 2,404
A1 - Energy Star Homes	\$ 11,853	\$ 718
A2 - Home Performance with Energy Star	\$ 17,892	\$ 1,154
A3 - Energy Star Products	\$ 12,125	\$ 735
A4 - Residential Behavior	\$ 4,003	\$ 243
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,623	\$ 3,788
C1 - Large Business Energy Solutions	\$ 62,661	\$ 3,798
C2 - Small Business Energy Solutions	\$ 39,893	\$ 2,418
C3 - Municipal Energy Solutions	\$ 5,502	\$ 333
C6b - C&I ISO Forward Capacity Market Expenses	\$ 3,788	\$ 8,839
C6c - C&I Education	\$ 2,401	\$ 146
Performance Incentive - Portfolio	\$ -	\$ -
<b>Total</b>	<b>\$ 201,403</b>	<b>\$ 24,575</b>
B1 - Home Energy Assistance	\$ 50,253	\$ 93
A1 - Energy Star Homes	\$ 8,705	\$ 25
A2 - Home Performance with Energy Star	\$ 26,828	\$ 48
A3 - Energy Star Products	\$ 6,141	\$ 18
A4 - Residential Behavior	\$ 3,015	\$ 8
A6b - Res ISO Forward Capacity Market Expenses	\$ 628	\$ -



C1 - Large Business Energy Solutions	\$ 13,725	\$ 166
C2 - Small Business Energy Solutions	\$ 12,184	\$ 118
C3 - Municipal Energy Solutions	\$ 2,481	\$ 20
C6b - C&I ISO Forward Capacity Market Expenses	\$ 833	\$ -
C6c - C&I Education	\$ 1,394	\$ 8
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 126,185</b>	<b>\$ 503</b>
B1 - Home Energy Assistance	\$ 23,102	\$ 1,060
A1 - Energy Star Homes	\$ 6,195	\$ 284
A2 - Home Performance with Energy Star	\$ 11,882	\$ 545
A3 - Energy Star Products	\$ 10,093	\$ 463
A4 - Residential Behavior	\$ 1,550	\$ 250
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 41,201	\$ 1,891
C2 - Small Business Energy Solutions	\$ 29,374	\$ 1,348
C3 - Municipal Energy Solutions	\$ 5,590	\$ 257
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ 1,953	\$ 90
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 130,941</b>	<b>\$ 6,189</b>
B1 - Home Energy Assistance	\$ 12,559	\$ 244
A1 - Energy Star Homes	\$ 7,695	\$ 74
A2 - Home Performance with Energy Star	\$ 3,472	\$ 96
A3 - Energy Star Products	\$ 3,535	\$ 104
A4 - Residential Behavior	\$ 4,159	\$ 67
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,260	\$ -
C1 - Large Business Energy Solutions	\$ 9,616	\$ 415
C2 - Small Business Energy Solutions	\$ 7,958	\$ 316
C3 - Municipal Energy Solutions	\$ 1,378	\$ 76
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,670	\$ -
C6c - C&I Education	\$ 19	\$ 15
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 53,321</b>	<b>\$ 1,405</b>
B1 - Home Energy Assistance	\$ 16,107	\$ 1,017
A1 - Energy Star Homes	\$ 4,867	\$ 307
A2 - Home Performance with Energy Star	\$ 6,309	\$ 399
A3 - Energy Star Products	\$ 6,850	\$ 433
A4 - Residential Behavior	\$ 1,250	\$ 250
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 27,380	\$ 1,729
C2 - Small Business Energy Solutions	\$ 20,879	\$ 1,319
C3 - Municipal Energy Solutions	\$ 5,033	\$ 318
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ 985	\$ 62

Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 89,659</b>	<b>\$ 5,835</b>
B1 - Home Energy Assistance	\$ 4,750	\$ 715
A1 - Energy Star Homes	\$ 902	\$ 219
A2 - Home Performance with Energy Star	\$ 3,227	\$ 338
A3 - Energy Star Products	\$ 3,656	\$ 438
A6b - Res ISO Forward Capacity Market Expenses	\$ 3,847	\$ -
C1 - Large Business Energy Solutions	\$ 7,102	\$ 1,281
C2 - Small Business Energy Solutions	\$ 4,451	\$ 812
C3 - Municipal Energy Solutions	\$ 1,338	\$ 328
C6b - C&I ISO Forward Capacity Market Expenses	\$ 5,099	\$ -
C6c - C&I Education	\$ 575	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 34,946</b>	<b>\$ 4,130</b>
B1 - Home Energy Assistance	\$ 9,804	\$ -
A1 - Energy Star Homes	\$ 3,001	\$ -
A2 - Home Performance with Energy Star	\$ 4,638	\$ -
A3 - Energy Star Products	\$ 6,002	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 10,546	\$ -
C2 - Small Business Energy Solutions	\$ 6,679	\$ -
C3 - Municipal Energy Solutions	\$ 2,700	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ 352	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 43,720</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 3,529	\$ -
A1 - Energy Star Homes	\$ 4,388	\$ -
A2 - Home Performance with Energy Star	\$ 5,631	\$ -
A3 - Energy Star Products	\$ 2,972	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 6,070	\$ -
C1 - Large Business Energy Solutions	\$ 5,735	\$ -
C2 - Small Business Energy Solutions	\$ 3,845	\$ -
C3 - Municipal Energy Solutions	\$ 1,243	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 8,046	\$ -
C6c - C&I Education	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 41,460</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 6,612	\$ -
A1 - Energy Star Homes	\$ 2,293	\$ -
A2 - Home Performance with Energy Star	\$ 3,752	\$ -
A3 - Energy Star Products	\$ 4,378	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -

C1 - Large Business Energy Solutions	\$ 12,962	\$ -
C2 - Small Business Energy Solutions	\$ 8,425	\$ -
C3 - Municipal Energy Solutions	\$ 3,276	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
C6c - C&I Education	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 41,698</b>	<b>\$ -</b>
A1-Residential Energy Star Homes	\$ 20,801	\$ 223
A2f-Residential Active Demand	\$ 6,115	\$ -
A2-Residential Home Perf w Energy Star	\$ 19,929	\$ 263
A3-Residential Lighting	\$ 30,054	\$ 368
A4-Residential EnergyStar Appliance	\$ 29,373	\$ 413
A5-Residential Behavior	\$ -	\$ -
A6-Residential ISO FCM Expenses	\$ -	\$ 711
B1-Low-Income Home Energy Assistance	\$ 66,780	\$ 845
C1-C&I Large Business Services	\$ 98,823	\$ 1,164
C2-C&I Municipal Services	\$ 10,628	\$ 105
C3-C&I Small Business Services	\$ 85,807	\$ 1,011
C4-C&I Active Demand Reduction	\$ -	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ -	\$ 711
Performance Incentive		
<b>Total</b>	<b>\$ 368,310</b>	<b>\$ 5,814</b>
A1-Residential Energy Star Homes	\$ 14,850	\$ 4,331
A2f-Residential Active Demand	\$ 12,050	\$ -
A2-Residential Home Perf w Energy Star	\$ 40,000	\$ 6,342
A3-Residential Lighting	\$ 18,469	\$ 8,000
A4-Residential EnergyStar Appliance	\$ 37,162	\$ 10,000
A5-Residential Behavior	\$ 6,113	\$ -
A6-Residential ISO FCM Expenses	\$ -	\$ 13,000
B1-Low-Income Home Energy Assistance	\$ 54,700	\$ 55,000
C1-C&I Large Business Services	\$ 74,585	\$ 3,072
C2-C&I Municipal Services	\$ 13,032	\$ -
C3-C&I Small Business Services	\$ 70,000	\$ 3,981
C4-C&I Active Demand Reduction	\$ 11,500	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ -	\$ 10,000
Performance Incentive		
<b>Total</b>	<b>\$ 352,461</b>	<b>\$ 113,727</b>
A1-Residential Energy Star Homes	\$ 24,004	\$ 533
A2f-Residential Active Demand	\$ 4,082	\$ 8,085
A2-Residential Home Perf w Energy Star	\$ 40,761	\$ 953
A3-Residential Lighting	\$ 23,651	\$ 426
A4-Residential EnergyStar Appliance	\$ 39,337	\$ 808
A5-Residential Behavior	\$ -	\$ -

A6-Residential ISO FCM Expenses	\$ 1,687	\$ 6,063
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 75,848	\$ 1,614
B7-Low Income Statewide Marketing	\$ -	\$ -
C1-C&I Large Business Services	\$ 100,553	\$ 1,975
C2-C&I Municipal Services	\$ 17,205	\$ 306
C3-C&I Small Business Services	\$ 96,386	\$ 1,893
C4-C&I Active Demand Reduction	\$ -	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 2,575	\$ 14,375
C7-C&I Statewide Marketing	\$ -	\$ -
Performance Incentive		
<b>Total</b>	<b>\$ 426,089</b>	<b>\$ 37,031</b>
A1-Residential Energy Star Homes	\$ 14,850	\$ 4,331
A2f-Residential Active Demand	\$ 12,050	\$ -
A2-Residential Home Perf w Energy Star	\$ 40,000	\$ 6,342
A3-Residential Lighting	\$ 18,469	\$ 8,000
A4-Residential EnergyStar Appliance	\$ 37,162	\$ 10,000
A5-Residential Behavior	\$ 6,113	\$ -
A6-Residential ISO FCM Expenses	\$ 5,000	\$ 8,000
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 54,700	\$ 55,000
B5-Low Income Statewide Marketing	\$ -	\$ -
C1-C&I Large Business Services	\$ 74,585	\$ 3,072
C2-C&I Municipal Services	\$ 13,032	\$ -
C3-C&I Small Business Services	\$ 70,000	\$ 3,981
C4-C&I Active Demand Reduction	\$ 11,500	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 5,000	\$ 5,000
C7-C&I Statewide Marketing	\$ -	\$ -
Performance Incentive		
<b>Total</b>	<b>\$ 362,461</b>	<b>\$ 103,727</b>
A1-Residential Energy Star Homes	\$ 17,240	\$ 215
A2-Residential Home Perf w Energy Star	\$ 59,111	\$ 902
A3-Residential Lighting	\$ 24,571	\$ 307
A4-Residential EnergyStar Appliance	\$ 27,231	\$ 352
A5-Residential Behavior	\$ 947	\$ 22
A6-Residential ISO FCM Expenses	\$ 4,422	\$ 4,773
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 82,231	\$ 1,120
B7-Low Income Statewide Marketing	\$ -	\$ -
C1-C&I Large Business Services	\$ 120,208	\$ 1,744
C2-C&I Municipal Services	\$ 21,354	\$ 179
C3-C&I Small Business Services	\$ 89,587	\$ 1,088
C4-C&I Active Demand Reduction	\$ -	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 5,686	\$ 11,212

C7-C&I Statewide Marketing	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 452,588</b>	<b>\$ 21,914</b>
A1-Residential Energy Star Homes	\$ 12,000	\$ 3,500
A2-Residential Home Perf w Energy Star	\$ 27,500	\$ -
A3-Residential Lighting	\$ 11,997	\$ 450
A4-Residential EnergyStar Appliance	\$ 16,873	\$ -
A5-Residential Behavior	\$ 7,500	\$ -
A6-Residential ISO FCM Expenses	\$ 12,500	\$ 1,000
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 37,296	\$ 7,869
B5-Low Income Statewide Marketing	\$ -	\$ -
C1-C&I Large Business Services	\$ 67,467	\$ 2,250
C2-C&I Municipal Services	\$ 13,283	\$ -
C3-C&I Small Business Services	\$ 50,809	\$ 1,710
C4-C&I Active Demand Reduction	\$ -	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 18,990	\$ 1,000
C7-C&I Statewide Marketing	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 276,215</b>	<b>\$ 17,779</b>
A1-Residential Energy Star Homes	\$ 13,820	\$ 476
A2-Residential Home Perf w Energy Star	\$ 36,096	\$ 1,244
A3-Residential Lighting	\$ 19,663	\$ 678
A4-Residential EnergyStar Appliance	\$ 20,994	\$ 724
A5-Residential Behavior	\$ -	\$ 17,610
A6-Residential ISO FCM Expenses	\$ 2,325	\$ 1,617
B1-Low-Income Home Energy Assistance	\$ 59,330	\$ 2,045
C1-C&I Large Business Services	\$ 86,758	\$ 2,945
C2-C&I Municipal Services	\$ 20,345	\$ 633
C3-C&I Small Business Services	\$ 75,174	\$ 2,256
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 2,434	\$ 5,295
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 336,939</b>	<b>\$ 35,523</b>
A1-Residential Energy Star Homes	\$ 9,304	\$ 2,750
A2-Residential Home Perf w Energy Star	\$ 20,922	\$ 588
A3-Residential Lighting	\$ 10,456	\$ 450
A4-Residential EnergyStar Appliance	\$ 14,608	\$ -
A5-Residential Behavior	\$ 2,441	\$ -
A6-Residential ISO FCM Expenses	\$ 13,000	\$ 1,000
B1-Low-Income Home Energy Assistance	\$ 33,675	\$ 1,489
C1-C&I Large Business Services	\$ 61,334	\$ 2,250
C2-C&I Municipal Services	\$ 13,283	\$ -

C3-C&I Small Business Services	\$ 37,950	\$ 1,620
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 15,165	\$ 1,000
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 232,138</b>	<b>\$ 11,147</b>
A1-Residential Energy Star Homes	\$ 12,755	\$ 737
A2-Residential Home Perf w Energy Star	\$ 29,538	\$ 1,702
A3-Residential Lighting	\$ 19,632	\$ 1,135
A4-Residential EnergyStar Appliance	\$ 19,902	\$ 1,150
A6-Residential ISO FCM Expenses	\$ 3,708	\$ 3,417
B1-Low-Income Home Energy Assistance	\$ 52,895	\$ 3,058
C1-C&I Large Business Services	\$ 64,975	\$ 4,569
C2-C&I Municipal Services	\$ 41,895	\$ 3,604
C3-C&I Small Business Services	\$ 67,335	\$ 3,894
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 4,280	\$ 5,948
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 316,914</b>	<b>\$ 29,214</b>
A1-Residential Energy Star Homes	\$ 6,210	\$ -
A2-Residential Home Perf w Energy Star	\$ 13,985	\$ -
A3-Residential Lighting	\$ 9,481	\$ -
A4-Residential EnergyStar Appliance	\$ 9,481	\$ -
A6-Residential ISO FCM Expenses	\$ 15,000	\$ 8,000
B1-Low-Income Home Energy Assistance	\$ 25,657	\$ -
C1-C&I Large Business Services	\$ 37,925	\$ -
C2-C&I Municipal Services	\$ 22,591	\$ -
C3-C&I Small Business Services	\$ 32,288	\$ -
C5-C&I Education	\$ -	\$ -
C6-C&I ISO FCM Expenses	\$ 10,820	\$ 8,000
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 183,439</b>	<b>\$ 16,000</b>
A1-Residential Energy Star Homes	\$ 10,016	\$ 895
A2-Residential Home Perf w Energy Star	\$ 26,710	\$ 7,128
A3-Residential Lighting	\$ 11,686	\$ 6,234
A4-Residential EnergyStar Appliance	\$ 10,016	\$ 3,821
A6-Residential ISO FCM Expenses	\$ -	\$ 3,179
A7-Residential Statewide Marketing	\$ -	\$ 19,330
B1-Low-Income Home Energy Assistance	\$ 26,710	\$ 6,042
C1-C&I Large Business Services	\$ 41,735	\$ 4,585
C2-C&I Municipal Services	\$ 16,550	\$ 4,124
C3-C&I Small Business Services	\$ 26,710	\$ 2,940
C5-C&I Education	\$ -	\$ 2,620
C6-C&I ISO FCM Expenses	\$ -	\$ 7,000
C7-C&I Statewide Marketing	\$ -	\$ -

Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 170,135</b>	<b>\$ 67,900</b>
A1-Residential Energy Star Homes	\$ 11,968	\$ 5,831
A2-Residential Home Perf w Energy Star	\$ 25,948	\$ 5,006
A3-Residential Lighting	\$ 12,209	\$ 3,102
A4-Residential EnergyStar Appliance	\$ 7,000	\$ 2,174
A6-Residential ISO FCM Expenses	\$ -	\$ 7,500
A7-Residential Statewide Marketing	\$ -	\$ -
A8-Residential Education	\$ -	\$ 23,000
B1-Low-Income Home Energy Assistance	\$ 37,401	\$ 5,000
C1-C&I Large Business Services	\$ 50,000	\$ 3,300
C2-C&I Municipal Services	\$ 15,200	\$ 17,500
C3-C&I Small Business Services	\$ 35,000	\$ 2,000
C5-C&I Education	\$ -	\$ 23,000
C6-C&I ISO FCM Expenses	\$ -	\$ 7,500
C7-C&I Statewide Marketing	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 194,726</b>	<b>\$ 104,912</b>
B1 - Home Energy Assistance	\$ 35,859	\$ 8,180
A1 - Energy Star Homes	\$ 10,342	\$ 1,927
A2 - Home Performance with Energy Star	\$ 60,403	\$ 15,269
A3 - Energy Star Products	\$ 61,122	\$ 11,387
A6b - Res ISO Forward Capacity Market Expenses	\$ 455	\$ -
C3 - Municipal Energy Solutions	\$ 6,119	\$ 1,140
C2 - Small Business Energy Solutions	\$ 20,337	\$ 3,789
C1 - Large Business Energy Solutions	\$ 23,611	\$ 4,399
C6c - C&I Education	\$ 400	\$ 74
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,062	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 219,709</b>	<b>\$ 46,165</b>
B1 - Home Energy Assistance	\$ 60,713	\$ 15,232
A1 - Energy Star Homes	\$ 43,367	\$ 14,609
A2 - Home Performance with Energy Star	\$ 50,579	\$ 15,232
A3 - Energy Star Products	\$ 87,745	\$ 24,464
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 15,177	\$ 6,093
C2 - Small Business Energy Solutions	\$ 66,107	\$ 12,185
C1 - Large Business Energy Solutions	\$ 61,386	\$ 12,185
C6c - C&I Education	\$ 14,452	\$ -
C6e - Smart Start	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 399,526</b>	<b>\$ 100,000</b>
B1 - Home Energy Assistance	\$ 40,187	\$ 13,950

A1 - Energy Star Homes	\$ 8,004	\$ 2,659
A2 - Home Performance with Energy Star	\$ 43,925	\$ 17,501
A3 - Energy Star Products	\$ 50,673	\$ 16,834
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 14,248	\$ 4,733
C2 - Small Business Energy Solutions	\$ 19,246	\$ 6,394
C1 - Large Business Energy Solutions	\$ 22,277	\$ 7,400
C6c - C&I Education	\$ 514	\$ 171
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 199,075</b>	<b>\$ 69,643</b>
B1 - Home Energy Assistance	\$ 60,713	\$ 15,232
A1 - Energy Star Homes	\$ 43,367	\$ 14,609
A2 - Home Performance with Energy Star	\$ 50,579	\$ 15,232
A3 - Energy Star Products	\$ 87,745	\$ 24,464
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 15,177	\$ 6,093
C2 - Small Business Energy Solutions	\$ 66,107	\$ 12,185
C1 - Large Business Energy Solutions	\$ 61,386	\$ 12,185
C6c - C&I Education	\$ 14,452	\$ -
C6e - Smart Start	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 399,526</b>	<b>\$ 100,000</b>
B1 - Home Energy Assistance	\$ 34,378	\$ 7,494
A1 - Energy Star Homes	\$ 11,234	\$ 1,799
A2 - Home Performance with Energy Star	\$ 34,936	\$ 10,513
A3 - Energy Star Products	\$ 32,848	\$ 4,705
A6b - Res ISO Forward Capacity Market Expenses	\$ 254	\$ -
C3 - Municipal Energy Solutions	\$ 15,158	\$ 2,171
C2 - Small Business Energy Solutions	\$ 20,996	\$ 3,007
C1 - Large Business Energy Solutions	\$ 14,049	\$ 2,012
C6c - C&I Education	\$ 1,085	\$ 155
C6b - C&I ISO Forward Capacity Market Expenses	\$ 593	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 165,531</b>	<b>\$ 31,857</b>
B1 - Home Energy Assistance	\$ 23,322	\$ 15,488
A1 - Energy Star Homes	\$ 27,646	\$ 14,664
A2 - Home Performance with Energy Star	\$ 24,309	\$ 16,144
A3 - Energy Star Products	\$ 46,770	\$ 24,745
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 9,230	\$ 4,634
C2 - Small Business Energy Solutions	\$ 22,913	\$ 12,061
C1 - Large Business Energy Solutions	\$ 23,169	\$ 12,196
C6c - C&I Education	\$ -	\$ -
C6e - Smart Start	\$ -	\$ -



C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 177,358</b>	<b>\$ 99,932</b>
B1 - Home Energy Assistance	\$ 24,285	\$ 7,495
A1 - Energy Star Homes	\$ 9,498	\$ 10,851
A2 - Home Performance with Energy Star	\$ 26,750	\$ 11,414
A3 - Energy Star Products	\$ 28,708	\$ 7,272
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,987	\$ -
C3 - Municipal Energy Solutions	\$ 9,144	\$ 2,316
C2 - Small Business Energy Solutions	\$ 16,151	\$ 4,091
C1 - Large Business Energy Solutions	\$ 20,993	\$ 5,317
C6e - Smart Start	\$ 49	\$ 12
C6c - C&I Education	\$ 565	\$ 143
C6b - C&I ISO Forward Capacity Market Expenses	\$ 4,636	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 142,766</b>	<b>\$ 48,912</b>
B1 - Home Energy Assistance	\$ 25,429	\$ 15,232
A1 - Energy Star Homes	\$ 30,486	\$ 14,609
A2 - Home Performance with Energy Star	\$ 25,429	\$ 15,232
A3 - Energy Star Products	\$ 51,051	\$ 24,464
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 12,715	\$ 6,093
C2 - Small Business Energy Solutions	\$ 25,429	\$ 12,186
C1 - Large Business Energy Solutions	\$ 25,429	\$ 12,186
C6c - C&I Education	\$ -	\$ -
C6e - Smart Start	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 195,968</b>	<b>\$ 100,000</b>
B1 - Home Energy Assistance	\$ 26,995	\$ 7,605
A1 - Energy Star Homes	\$ 11,032	\$ 2,546
A2 - Home Performance with Energy Star	\$ 13,149	\$ 4,807
A3 - Energy Star Products	\$ 27,176	\$ 6,272
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,082	\$ -
C3 - Municipal Energy Solutions	\$ 14,567	\$ 3,362
C2 - Small Business Energy Solutions	\$ 21,217	\$ 4,896
C1 - Large Business Energy Solutions	\$ 21,854	\$ 5,044
C6e - Smart Start	\$ 136	\$ 31
C6c - C&I Education	\$ 2,403	\$ 554
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,524	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 142,135</b>	<b>\$ 35,117</b>
B1 - Home Energy Assistance	\$ 16,316	\$ 11,250

A1 - Energy Star Homes	\$ 26,356	\$ 11,250
A2 - Home Performance with Energy Star	\$ 19,942	\$ 11,250
A3 - Energy Star Products	\$ 53,207	\$ 11,250
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -
C3 - Municipal Energy Solutions	\$ 21,261	\$ 10,000
C2 - Small Business Energy Solutions	\$ 21,261	\$ 10,000
C1 - Large Business Energy Solutions	\$ 21,261	\$ 10,000
C6c - C&I Education	\$ 2,800	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 182,404</b>	<b>\$ 75,000</b>
B1 - Home Energy Assistance	\$ 17,500	\$ 18,733
A1 - Energy Star Homes	\$ 6,889	\$ 6,902
A2 - Home Performance with Energy Star	\$ 11,531	\$ 13,135
A3 - Energy Star Products	\$ 14,366	\$ 14,392
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,472	\$ -
C3 - Municipal Energy Solutions	\$ 11,172	\$ 11,192
C2 - Small Business Energy Solutions	\$ 14,857	\$ 14,884
C1 - Large Business Energy Solutions	\$ 5,788	\$ 5,798
C6c - C&I Education	\$ 1,145	\$ 1,147
C6e - Smart Start	\$ 50	\$ 50
C6b - C&I ISO Forward Capacity Market Expenses	\$ 3,434	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 88,202</b>	<b>\$ 86,232</b>
B1 - Home Energy Assistance	\$ 14,583	\$ 4,732
A1 - Energy Star Homes	\$ 21,396	\$ 6,943
A2 - Home Performance with Energy Star	\$ 27,083	\$ 8,789
A3 - Energy Star Products	\$ 47,644	\$ 15,460
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ 3,000
C3 - Municipal Energy Solutions	\$ 15,790	\$ 5,789
C2 - Small Business Energy Solutions	\$ 31,580	\$ 11,578
C1 - Large Business Energy Solutions	\$ 15,790	\$ 5,789
C6c - C&I Education	\$ 2,508	\$ 919
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ 7,000
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 176,374</b>	<b>\$ 69,999</b>
B1 - Home Energy Assistance	\$ 12,247	\$ 845
A1 - Energy Star Homes	\$ 12,271	\$ 441
A2 - Home Performance with Energy Star	\$ 7,357	\$ 471
A3 - Energy Star Products	\$ 11,525	\$ 438
A4 - Residential Behavior	\$ 1,990	\$ 103
C1 - Large Business Energy Solutions	\$ 14,139	\$ 1,105
C2 - Small Business Energy Solutions	\$ 27,209	\$ 732

C6c - C&I Education	\$ 2,531	\$ 44
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 89,269</b>	<b>\$ 4,179</b>
B1 - Home Energy Assistance	\$ 40,778	\$ 2,966
A1 - Energy Star Homes	\$ 24,054	\$ 1,749
A2 - Home Performance with Energy Star	\$ 28,324	\$ 2,060
A3 - Energy Star Products	\$ 26,520	\$ 1,929
A4 - Residential Behavior	\$ 7,892	\$ 574
C1 - Large Business Energy Solutions	\$ 60,244	\$ 4,381
C2 - Small Business Energy Solutions	\$ 49,641	\$ 3,610
C6c - C&I Education	\$ 2,418	\$ 176
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 239,872</b>	<b>\$ 17,445</b>
B1 - Home Energy Assistance	\$ 7,635	\$ 6,060
A1 - Energy Star Homes	\$ 8,820	\$ 3,162
A2 - Home Performance with Energy Star	\$ 3,513	\$ 3,373
A3 - Energy Star Products	\$ 10,284	\$ 3,136
A4 - Residential Behavior	\$ 2,225	\$ 948
C1 - Large Business Energy Solutions	\$ 8,001	\$ 7,919
C2 - Small Business Energy Solutions	\$ 8,818	\$ 5,113
C6c - C&I Education	\$ 1,604	\$ 318
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 50,898</b>	<b>\$ 30,029</b>
B1 - Home Energy Assistance	\$ 50,293	\$ 3,353
A1 - Energy Star Homes	\$ 23,004	\$ 1,749
A2 - Home Performance with Energy Star	\$ 25,475	\$ 1,866
A3 - Energy Star Products	\$ 24,379	\$ 1,735
A4 - Residential Behavior	\$ 4,305	\$ -
C1 - Large Business Energy Solutions	\$ 54,767	\$ 4,381
C2 - Small Business Energy Solutions	\$ 45,128	\$ 3,610
C6c - C&I Education	\$ 2,638	\$ 176
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 229,990</b>	<b>\$ 16,871</b>
B1 - Home Energy Assistance	\$ 48,868	\$ 76
A1 - Energy Star Homes	\$ 10,008	\$ 59
A2 - Home Performance with Energy Star	\$ 7,071	\$ 146
A3 - Energy Star Products	\$ 37,898	\$ 130
A4 - Residential Behavior	\$ 13,190	\$ 16
C1 - Large Business Energy Solutions	\$ 31,315	\$ 324
C2 - Small Business Energy Solutions	\$ 17,317	\$ 192
C6c - C&I Education	\$ 2,714	\$ 12
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 168,383</b>	<b>\$ 954</b>
B1 - Home Energy Assistance	\$ 36,635	\$ 2,676
A1 - Energy Star Homes	\$ 11,780	\$ 860
A2 - Home Performance with Energy Star	\$ 28,958	\$ 2,115

A3 - Energy Star Products	\$ 25,861	\$ 1,889
A4 - Residential Behavior	\$ 7,581	\$ 542
C1 - Large Business Energy Solutions	\$ 64,312	\$ 4,697
C2 - Small Business Energy Solutions	\$ 38,078	\$ 2,781
C6c - C&I Education	\$ 2,304	\$ 168
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 215,509</b>	<b>\$ 15,728</b>
B1 - Home Energy Assistance	\$ 27,357	\$ 553
A1 - Energy Star Homes	\$ 7,799	\$ 94
A2 - Home Performance with Energy Star	\$ 17,150	\$ 348
A3 - Energy Star Products	\$ 25,104	\$ 496
A4 - Residential Behavior	\$ 4,304	\$ 135
C1 - Large Business Energy Solutions	\$ 19,877	\$ 900
C2 - Small Business Energy Solutions	\$ 22,172	\$ 691
C6c - C&I Education	\$ 86	\$ 35
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 123,848</b>	<b>\$ 3,253</b>
B1 - Home Energy Assistance	\$ 33,719	\$ 2,800
A1 - Energy Star Homes	\$ 5,737	\$ 476
A2 - Home Performance with Energy Star	\$ 21,327	\$ 1,688
A3 - Energy Star Products	\$ 30,239	\$ 2,511
A4 - Residential Behavior	\$ 8,245	\$ 653
C1 - Large Business Energy Solutions	\$ 55,083	\$ 4,360
C2 - Small Business Energy Solutions	\$ 42,292	\$ 3,347
C6c - C&I Education	\$ 2,168	\$ 172
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 198,811</b>	<b>\$ 16,006</b>
B1 - Home Energy Assistance	\$ 12,990	\$ 1,833
A1 - Energy Star Homes	\$ 3,721	\$ 248
A2 - Home Performance with Energy Star	\$ 7,275	\$ 1,329
A3 - Energy Star Products	\$ 10,846	\$ 1,486
A4 - Residential Behavior	\$ 5,720	\$ 414
C1 - Large Business Energy Solutions	\$ 18,930	\$ 2,849
C2 - Small Business Energy Solutions	\$ 18,422	\$ 2,502
C6c - C&I Education	\$ 493	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 78,396</b>	<b>\$ 10,661</b>
B1 - Home Energy Assistance	\$ 22,100	\$ -
A1 - Energy Star Homes	\$ 5,000	\$ -
A2 - Home Performance with Energy Star	\$ 11,200	\$ -
A3 - Energy Star Products	\$ 15,500	\$ -
A4 - Residential Behavior	\$ 4,000	\$ -
C1 - Large Business Energy Solutions	\$ 29,500	\$ -

C2 - Small Business Energy Solutions	\$ 27,500	\$ -
C6c - C&I Education	\$ 2,000	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 116,800</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 8,143	\$ -
A1 - Energy Star Homes	\$ 1,269	\$ -
A2 - Home Performance with Energy Star	\$ 12,020	\$ -
A3 - Energy Star Products	\$ 7,109	\$ -
A4 - Residential Behavior	\$ 2,736	\$ -
C1 - Large Business Energy Solutions	\$ 10,237	\$ -
C2 - Small Business Energy Solutions	\$ 8,428	\$ -
C6c - C&I Education	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 49,942</b>	<b>\$ -</b>
B1 - Home Energy Assistance	\$ 17,900	\$ -
A1 - Energy Star Homes	\$ 1,700	\$ -
A2 - Home Performance with Energy Star	\$ 12,916	\$ -
A3 - Energy Star Products	\$ 19,900	\$ -
A4 - Residential Behavior	\$ 5,960	\$ -
C1 - Large Business Energy Solutions	\$ 29,760	\$ -
C2 - Small Business Energy Solutions	\$ 23,800	\$ -
C6c - C&I Education	\$ -	\$ -
Performance Incentive	\$ -	\$ -
Performance Incentive	\$ -	\$ -
<b>Total</b>	<b>\$ 111,936</b>	<b>\$ -</b>
A1-Residential Energy Star Homes	\$ 15,250	\$ 161
A2-Residential Home Perf w Energy Star	\$ 11,604	\$ 131
A3-Residential Energy Star Equip	\$ 20,409	\$ 255
A5-Residential Behavior	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 24,658	\$ 284
C1-C&I Lg Business Services	\$ 55,649	\$ 453
C2-C&I Sm Business Services	\$ 34,493	\$ 281
C7-C&I Education	\$ -	\$ -
Performance Incentive		
<b>Total</b>	<b>\$ 162,063</b>	<b>\$ 1,564</b>
A1-Residential Energy Star Homes	\$ 11,882	\$ 3,500
A2-Residential Home Perf w Energy Star	\$ 14,208	\$ 3,500
A3-Residential Energy Star Appl	\$ 16,284	\$ 3,500
A5-Residential Behavior	\$ 3,000	\$ 2,400
B1-Low-Income Home Energy Assistance	\$ 21,098	\$ 3,600
C1-C&I Lg Business Services	\$ 32,000	\$ 15,000
C2-C&I Sm Business Services	\$ 20,000	\$ 2,096
C7-C&I Statewide Education	\$ -	\$ -
Performance Incentive		

<b>Total</b>	<b>\$ 118,472</b>	<b>\$ 33,596</b>
A1-Residential Energy Star Homes	\$ 19,356	\$ 378
A2-Residential Home Perf w Energy Star	\$ 20,183	\$ 394
A3-Residential Energy Star Equip	\$ 31,456	\$ 614
A5-Residential Behavior	\$ -	\$ -
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 37,854	\$ 739
B7-Low-Income Statewide Marketing	\$ -	\$ -
C1-C&I Lg Business Services	\$ 76,322	\$ 1,318
C2-C&I Sm Business Services	\$ 41,783	\$ 722
C5-C&I Statewide Marketing	\$ -	\$ -
C7-C&I Education	\$ -	\$ -
Performance Incentive		
<b>Total</b>	<b>\$ 226,954</b>	<b>\$ 4,164</b>
A1-Residential Energy Star Homes	\$ 13,610	\$ 3,500
A2-Residential Home Perf w Energy Star	\$ 16,128	\$ 3,500
A3-Residential Energy Star Appl	\$ 19,164	\$ 3,500
A5-Residential Behavior	\$ 3,000	\$ 2,400
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 24,554	\$ 3,600
B7-Low-Income Statewide Marketing	\$ -	\$ -
C1-C&I Lg Business Services	\$ 37,760	\$ 15,000
C2-C&I Sm Business Services	\$ 23,456	\$ 2,096
C5-C&I Statewide Marketing	\$ -	\$ -
C7-C&I Statewide Education	\$ -	\$ -
Performance Incentive		
<b>Total</b>	<b>\$ 137,672</b>	<b>\$ 33,596</b>
A1-Residential Energy Star Homes	\$ 19,560	\$ 587
A2-Residential Home Perf w Energy Star	\$ 20,866	\$ 627
A3-Residential Energy Star Equip	\$ 32,221	\$ 979
A5-Residential Behavior	\$ 599	\$ 11
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 38,222	\$ 1,147
B7-Low-Income Statewide Marketing	\$ -	\$ -
C1-C&I Lg Business Services	\$ 72,194	\$ 2,029
C2-C&I Sm Business Services	\$ 44,096	\$ 1,189
C5-C&I Statewide Marketing	\$ -	\$ -
C7-C&I Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 227,759</b>	<b>\$ 6,569</b>
A1-Residential Energy Star Homes	\$ 11,330	\$ 396
A2-Residential Home Perf w Energy Star	\$ 13,532	\$ 176
A3-Residential Energy Star Appl	\$ 17,189	\$ 575
A5-Residential Behavior	\$ 750	\$ -
A7-Residential Statewide Marketing	\$ -	\$ -
B1-Low-Income Home Energy Assistance	\$ 21,612	\$ 748

B7-Low-Income Statewide Marketing	\$ -	\$ -
C1-C&I Lg Business Services	\$ 31,690	\$ 1,600
C2-C&I Sm Business Services	\$ 19,800	\$ 704
C5-C&I Statewide Marketing	\$ -	\$ -
C7-C&I Statewide Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 115,902</b>	<b>\$ 4,199</b>
A1-Residential Energy Star Homes	\$ 13,188	\$ 322
A2-Residential Home Perf w Energy Star	\$ 13,820	\$ 338
A3-Residential Energy Star Equip	\$ 22,179	\$ 3,359
A5-Residential Behavior	\$ -	\$ 8,599
B1-Low-Income Home Energy Assistance	\$ 25,643	\$ 628
C1-C&I Lg Business Services	\$ 53,119	\$ 989
C2-C&I Sm Business Services	\$ 38,020	\$ 3,624
C7-C&I Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 165,968</b>	<b>\$ 17,859</b>
A1-Residential Energy Star Homes	\$ 10,300	\$ 360
A2-Residential Home Perf w Energy Star	\$ 12,302	\$ 160
A3-Residential Energy Star Appl	\$ 15,626	\$ 560
A5-Residential Behavior	\$ 3,500	\$ -
B1-Low-Income Home Energy Assistance	\$ 16,808	\$ 680
C1-C&I Lg Business Services	\$ 28,809	\$ 1,600
C2-C&I Sm Business Services	\$ 18,000	\$ 640
C7-C&I Statewide Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 105,344</b>	<b>\$ 4,000</b>
A1-Residential Energy Star Homes	\$ 18,060	\$ 853
A2-Residential Home Perf w Energy Star	\$ 15,404	\$ 728
A3-Residential Energy Star Equip	\$ 23,667	\$ 3,957
B1-Low-Income Home Energy Assistance	\$ 27,133	\$ 1,282
C1-C&I Lg Business Services	\$ 26,614	\$ 7,253
C2-C&I Sm Business Services	\$ 52,811	\$ 10,579
C7-C&I Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 163,690</b>	<b>\$ 24,651</b>
A1-Residential Energy Star Homes	\$ 9,751	\$ -
A2-Residential Home Perf w Energy Star	\$ 11,959	\$ -
A3-Residential Energy Star Appl	\$ 11,684	\$ -
B1-Low-Income Home Energy Assistance	\$ 15,280	\$ -
C1-C&I Lg Business Services	\$ 25,167	\$ -
C2-C&I Sm Business Services	\$ 16,179	\$ -
C7-C&I Statewide Education	\$ -	\$ -

Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 90,019</b>	<b>\$ -</b>
A1-Residential Energy Star Homes	\$ 4,643	\$ 707
A2-Residential Home Perf w Energy Star	\$ 10,214	\$ 5,037
A3-Residential Energy Star Equip	\$ 23,215	\$ 8,201
A4-Res Gas Financing	\$ -	\$ -
A7-Residential Statewide Marketing	\$ -	\$ -
A6-Residential Education	\$ -	\$ 3,590
B1-Low-Income Home Energy Assistance	\$ 14,857	\$ 5,554
C1a-Lg C&I Custom	\$ 18,572	\$ 2,828
C1b-Lg C&I GasNetworks	\$ 4,643	\$ 707
C2a-Sm C&I Custom	\$ 5,572	\$ 849
C2b-Sm C&I GasNetworks	\$ 11,143	\$ 5,151
C5-C&I Statewide Marketing	\$ -	\$ -
C7-C&I Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 92,858</b>	<b>\$ 32,624</b>
A1-Residential Energy Star Homes	\$ 5,500	\$ 800
A2-Residential Home Perf w Energy Star	\$ 6,480	\$ 1,000
A3-Residential Energy Star Appl	\$ 20,934	\$ -
A4-Res Gas Financing	\$ -	\$ -
A7-Residential Statewide Marketing	\$ -	\$ -
A6-Residential Education	\$ -	\$ 1,200
B1-Low-Income Home Energy Assistance	\$ 14,623	\$ 2,000
C1a-Lg C&I Custom	\$ 15,000	\$ 2,000
C1b-Lg C&I GasNetworks	\$ 10,027	\$ -
C5-C&I Statewide Marketing	\$ -	\$ -
C2a-Sm C&I Custom	\$ 4,500	\$ 1,500
C2b-Sm C&I GasNetworks	\$ 17,239	\$ 1,000
C7-C&I Statewide Education	\$ -	\$ -
Performance Incentive		
Performance Incentive		
<b>Total</b>	<b>\$ 94,304</b>	<b>\$ 9,500</b>



es/Revenues by Category reports filed pursuant to reporting requirement 9.vi into a single program-  
 ce 2016.

Rebate/Services	Implementation Services	Marketing	EM&V	Performance Incentive
\$ 8,508,193	\$ 189,837	\$ 77,144	\$ 194,352	\$ -
\$ 1,732,818	\$ 116,630	\$ 33,598	\$ 24,945	\$ -
\$ 6,518,737	\$ 182,864	\$ 96,890	\$ 177,152	\$ -
\$ 5,505,402	\$ 22,925	\$ 75,038	\$ 63,092	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 43,788	\$ 45,245	\$ -	\$ 1,411	\$ -
\$ 57,474	\$ -	\$ -	\$ 2,939	\$ -
\$ -	\$ 2,530	\$ -	\$ 3,329	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8,523,447	\$ 850,208	\$ 261,071	\$ 149,156	\$ -
\$ 9,747,918	\$ 577,910	\$ 204,832	\$ 78,481	\$ -
\$ 1,301,763	\$ 875	\$ 26,574	\$ 15,899	\$ -
\$ (11,621)	\$ -	\$ 27,216	\$ 16,283	\$ -
\$ 4,500	\$ 83,883	\$ 9,000	\$ 4,175	\$ -
\$ 80,108	\$ -	\$ -	\$ 4,097	\$ -
\$ -	\$ 5,377	\$ -	\$ 7,073	\$ -
\$ 116,926	\$ 4,783	\$ 55	\$ 3,190	\$ -
\$ -	\$ -	\$ 424	\$ 254	\$ -
\$ 17,976	\$ -	\$ -	\$ 329	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,749,894
<b>\$ 42,147,429</b>	<b>\$ 2,083,068</b>	<b>\$ 811,843</b>	<b>\$ 746,157</b>	<b>\$ 2,749,894</b>
\$ 6,913,994	\$ 416,540	\$ 243,304	\$ 405,507	\$ -
\$ 1,936,527	\$ 116,848	\$ 68,154	\$ 113,591	\$ -
\$ 5,575,644	\$ 338,305	\$ 196,310	\$ 327,184	\$ -
\$ 4,897,854	\$ 295,530	\$ 172,376	\$ 287,293	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500	\$ 6,607	\$ 3,854	\$ 6,423	\$ -
\$ 228,194	\$ 13,769	\$ 8,031	\$ 13,385	\$ -
\$ 40,916	\$ 2,469	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 12,913,181	\$ 703,589	\$ 452,004	\$ 753,339	\$ -
\$ 5,708,950	\$ 326,980	\$ 200,351	\$ 333,919	\$ -
\$ 1,237,797	\$ 70,895	\$ 43,440	\$ 72,399	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 325,000	\$ 18,614	\$ 11,406	\$ 19,009	\$ -
\$ 318,964	\$ 18,269	\$ 11,194	\$ 18,656	\$ -
\$ 87,194	\$ 4,994	\$ 3,060	\$ 5,100	\$ -

\$ 248,346	\$ 14,224	\$ 8,716	\$ 14,526	\$ -
\$ 19,767	\$ 1,132	\$ 694	\$ 1,156	\$ -
\$ 25,645	\$ 1,469	\$ 900	\$ 1,500	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,277
<b>\$ 40,587,474</b>	<b>\$ 2,350,234</b>	<b>\$ 1,425,233</b>	<b>\$ 2,375,388</b>	<b>\$ 2,611,277</b>
\$ 7,124,091	\$ 187,672	\$ 150,134	\$ 310,582	\$ -
\$ 1,501,089	\$ 134,266	\$ 77,086	\$ 73,979	\$ -
\$ 5,409,483	\$ 192,045	\$ 179,344	\$ 259,572	\$ -
\$ 5,149,242	\$ 21,342	\$ 197,990	\$ 187,830	\$ -
\$ -	\$ 4,505	\$ -	\$ -	\$ -
\$ 36,548	\$ 62,298	\$ 2,403	\$ 4,183	\$ -
\$ 151,918	\$ -	\$ -	\$ 8,717	\$ -
\$ -	\$ 7,587	\$ -	\$ 4,577	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,078,866	\$ 856,093	\$ 371,650	\$ 442,341	\$ -
\$ 8,338,607	\$ 569,904	\$ 237,031	\$ 224,168	\$ -
\$ 1,377,009	\$ 711	\$ 39,558	\$ 47,152	\$ -
\$ 842,434	\$ 981	\$ 40,513	\$ 48,290	\$ -
\$ 461,015	\$ 106,464	\$ 10,583	\$ 38,478	\$ -
\$ 211,745	\$ -	\$ -	\$ 12,150	\$ -
\$ -	\$ 16,123	\$ -	\$ 9,725	\$ -
\$ 177,926	\$ 6,335	\$ 9,813	\$ 9,460	\$ -
\$ -	\$ -	\$ 632	\$ 753	\$ -
\$ 34,419	\$ -	\$ -	\$ 977	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,183,772
<b>\$ 39,894,392</b>	<b>\$ 2,166,324</b>	<b>\$ 1,316,735</b>	<b>\$ 1,682,935</b>	<b>\$ 2,183,772</b>
\$ 6,913,994	\$ 416,540	\$ 243,304	\$ 405,507	\$ -
\$ 1,936,527	\$ 116,848	\$ 68,154	\$ 113,591	\$ -
\$ 5,575,644	\$ 338,305	\$ 196,310	\$ 327,184	\$ -
\$ 4,897,854	\$ 295,530	\$ 172,376	\$ 287,293	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500	\$ 6,607	\$ 3,854	\$ 6,423	\$ -
\$ 228,194	\$ 13,769	\$ 8,031	\$ 13,385	\$ -
\$ 40,916	\$ 2,469	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 11,612,029	\$ 665,079	\$ 407,515	\$ 679,192	\$ -
\$ 5,708,950	\$ 326,980	\$ 200,351	\$ 333,919	\$ -
\$ 1,237,797	\$ 70,895	\$ 43,440	\$ 72,399	\$ -
\$ 1,301,152	\$ 38,510	\$ 44,489	\$ 74,148	\$ -
\$ 325,000	\$ 18,614	\$ 11,406	\$ 19,009	\$ -
\$ 318,964	\$ 18,269	\$ 11,194	\$ 18,656	\$ -
\$ 87,194	\$ 4,994	\$ 3,060	\$ 5,100	\$ -
\$ 248,346	\$ 14,224	\$ 8,716	\$ 14,526	\$ -
\$ 19,767	\$ 1,132	\$ 694	\$ 1,156	\$ -
\$ 25,645	\$ 1,469	\$ 900	\$ 1,500	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,277
<b>\$ 40,587,474</b>	<b>\$ 2,350,234</b>	<b>\$ 1,425,233</b>	<b>\$ 2,375,388</b>	<b>\$ 2,611,277</b>

\$ 6,643,780	\$ 208,715	\$ 100,351	\$ 239,145	\$ -
\$ 961,151	\$ 94,463	\$ 96,178	\$ 72,016	\$ -
\$ 2,233,939	\$ 199,863	\$ 208,545	\$ 162,002	\$ -
\$ 3,757,297	\$ 72,219	\$ 136,676	\$ 122,449	\$ -
\$ 655,328	\$ 23,598	\$ 131	\$ 29,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 166,499	\$ 1,144	\$ 14,426	\$ 7,407	\$ -
\$ -	\$ 7,689	\$ -	\$ 4,011	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,862,395	\$ 493,726	\$ 326,332	\$ 331,981	\$ -
\$ 5,690,813	\$ 530,052	\$ 180,607	\$ 183,253	\$ -
\$ 1,153,743	\$ 21,006	\$ 50,381	\$ 53,548	\$ -
\$ 421,590	\$ 562	\$ 43,062	\$ 41,794	\$ -
\$ 238,181	\$ 45,977	\$ 9,050	\$ 27,604	\$ -
\$ 249,749	\$ 1,716	\$ 21,639	\$ 11,110	\$ -
\$ -	\$ 17,941	\$ -	\$ 9,359	\$ -
\$ 234,356	\$ 2,018	\$ 18,456	\$ 15,013	\$ -
\$ 15,000	\$ -	\$ 879	\$ 887	\$ -
\$ 21,759	\$ -	\$ -	\$ 1,818	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,048,262
\$ -	\$ -	\$ -	\$ -	\$ 1,108,753
<b>\$ 30,305,579</b>	<b>\$ 1,720,689</b>	<b>\$ 1,206,711</b>	<b>\$ 1,312,393</b>	<b>\$ 2,157,015</b>
\$ 5,218,493	\$ 211,403	\$ 176,514	\$ 294,190	\$ -
\$ 1,732,481	\$ 122,721	\$ 61,803	\$ 103,005	\$ -
\$ 3,228,100	\$ 188,365	\$ 118,199	\$ 196,999	\$ -
\$ 3,028,897	\$ 122,773	\$ 105,909	\$ 176,516	\$ -
\$ 729,108	\$ 17,961	\$ 24,887	\$ 41,479	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 193,305	\$ -	\$ 5,602	\$ 9,336	\$ -
\$ 43,226	\$ -	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,720,584	\$ 645,744	\$ 274,777	\$ 457,961	\$ -
\$ 4,078,392	\$ 464,038	\$ 154,957	\$ 258,261	\$ -
\$ 1,211,353	\$ 97,290	\$ 43,595	\$ 72,659	\$ -
\$ 1,007,062	\$ 64,960	\$ 37,262	\$ 62,104	\$ -
\$ 200,000	\$ 20,000	\$ 7,500	\$ 12,500	\$ -
\$ 273,494	\$ 16,465	\$ 8,402	\$ 14,004	\$ -
\$ 100,860	\$ -	\$ 3,360	\$ 5,600	\$ -
\$ 362,216	\$ 24,523	\$ 12,884	\$ 21,473	\$ -
\$ 22,838	\$ -	\$ 761	\$ 1,268	\$ -
\$ 46,828	\$ -	\$ 1,560	\$ 2,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 906,170
\$ -	\$ -	\$ -	\$ -	\$ 996,427
<b>\$ 29,197,238</b>	<b>\$ 1,996,244</b>	<b>\$ 1,039,412</b>	<b>\$ 1,732,353</b>	<b>\$ 1,902,597</b>
\$ 4,496,482	\$ 123,034	\$ 55,194	\$ 167,016	\$ -
\$ 1,219,250	\$ 69,322	\$ 59,481	\$ 45,835	\$ -
\$ 1,254,861	\$ 171,744	\$ 49,629	\$ 98,299	\$ -

\$ 2,956,939	\$ 87,784	\$ 96,951	\$ 225,468	\$ -
\$ 294,702	\$ 8,871	\$ 4,844	\$ 11,578	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 144,084	\$ -	\$ 2,660	\$ 6,659	\$ -
\$ -	\$ 10,535	\$ -	\$ 4,283	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,129,834	\$ 470,519	\$ 203,771	\$ 216,456	\$ -
\$ 4,124,414	\$ 390,783	\$ 119,900	\$ 143,547	\$ -
\$ 1,259,980	\$ 6,302	\$ 40,064	\$ 48,822	\$ -
\$ 529,641	\$ 1,732	\$ 22,034	\$ 22,862	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 216,125	\$ -	\$ 3,989	\$ 9,988	\$ -
\$ -	\$ 24,583	\$ -	\$ 9,994	\$ -
\$ 123,968	\$ -	\$ 9,220	\$ 8,338	\$ -
\$ -	\$ -	\$ 695	\$ 710	\$ -
\$ 13,927	\$ -	\$ 1,430	\$ 1,460	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 819,463
\$ -	\$ -	\$ -	\$ -	\$ 873,382
<b>\$ 22,764,206</b>	<b>\$ 1,365,210</b>	<b>\$ 669,863</b>	<b>\$ 1,021,312</b>	<b>\$ 1,692,845</b>
\$ 3,781,145	\$ 271,259	\$ 138,338	\$ 230,563	\$ -
\$ 1,160,481	\$ 248,471	\$ 48,097	\$ 80,161	\$ -
\$ 1,884,746	\$ 238,276	\$ 72,472	\$ 120,787	\$ -
\$ 2,593,808	\$ 249,269	\$ 97,052	\$ 161,754	\$ -
\$ 336,235	\$ 19,430	\$ 12,140	\$ 20,233	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 208,479	\$ -	\$ 7,116	\$ 11,860	\$ -
\$ 22,758	\$ 19,430	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5,824,984	\$ 582,996	\$ 218,760	\$ 364,600	\$ -
\$ 3,183,455	\$ 493,843	\$ 125,538	\$ 209,230	\$ -
\$ 1,159,420	\$ 120,937	\$ 43,697	\$ 72,828	\$ -
\$ 642,379	\$ 61,568	\$ 24,032	\$ 40,053	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 290,729	\$ 21,989	\$ 10,674	\$ 17,790	\$ -
\$ 78,649	\$ 19,790	\$ 3,360	\$ 5,600	\$ -
\$ 235,669	\$ 19,790	\$ 8,720	\$ 14,533	\$ -
\$ 22,214	\$ -	\$ 758	\$ 1,264	\$ -
\$ 45,704	\$ -	\$ 1,560	\$ 2,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 690,534
\$ -	\$ -	\$ -	\$ -	\$ 798,487
<b>\$ 21,470,855</b>	<b>\$ 2,367,048</b>	<b>\$ 813,753</b>	<b>\$ 1,356,256</b>	<b>\$ 1,489,021</b>
\$ 2,637,387	\$ 103,234	\$ 2,359	\$ 66,392	\$ -
\$ 1,057,356	\$ 57,599	\$ 9,450	\$ 54,173	\$ -
\$ 1,061,284	\$ 162,712	\$ 12,394	\$ 52,686	\$ -
\$ 1,773,316	\$ 80,214	\$ 111,416	\$ 21,854	\$ -
\$ 306,000	\$ 11,555	\$ -	\$ 3,828	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -

\$ 167,590	\$ -	\$ -	\$ 713	\$ -
\$ -	\$ 9,968	\$ -	\$ 3,510	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,897,593	\$ 445,960	\$ 20,159	\$ 61,891	\$ -
\$ 2,715,796	\$ 367,295	\$ 8,069	\$ 101,621	\$ -
\$ 1,323,808	\$ 14,254	\$ 2,760	\$ 44,393	\$ -
\$ 448,573	\$ 5,571	\$ 1,806	\$ 7,159	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 251,385	\$ -	\$ -	\$ 1,070	\$ -
\$ -	\$ 23,259	\$ -	\$ 8,190	\$ -
\$ 103,159	\$ 7,767	\$ 55,067	\$ 2,325	\$ -
\$ -	\$ -	\$ -	\$ 201	\$ -
\$ -	\$ 7,401	\$ -	\$ 521	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 489,813
\$ -	\$ -	\$ -	\$ -	\$ 777,163
<b>\$ 16,743,247</b>	<b>\$ 1,296,791</b>	<b>\$ 223,480</b>	<b>\$ 430,528</b>	<b>\$ 1,266,977</b>
\$ 3,029,370	\$ 141,662	\$ 5,000	\$ 172,520	\$ -
\$ 919,555	\$ 121,434	\$ 15,000	\$ 57,361	\$ -
\$ 1,747,600	\$ 216,638	\$ 25,000	\$ 108,054	\$ -
\$ 1,677,599	\$ 84,113	\$ 120,000	\$ 102,213	\$ -
\$ 309,959	\$ 16,921	\$ -	\$ 17,756	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 78,316	\$ -	\$ -	\$ 4,254	\$ -
\$ 9,545	\$ 34,639	\$ -	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,289,115	\$ 525,615	\$ 25,000	\$ 262,809	\$ -
\$ 2,450,073	\$ 392,678	\$ 15,000	\$ 155,231	\$ -
\$ 1,277,423	\$ 54,527	\$ 5,000	\$ 72,622	\$ -
\$ 586,384	\$ 26,131	\$ 3,000	\$ 33,434	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 117,474	\$ -	\$ -	\$ 6,381	\$ -
\$ 51,136	\$ 51,958	\$ -	\$ 5,600	\$ -
\$ 165,118	\$ 23,184	\$ 5,000	\$ 10,500	\$ -
\$ 18,465	\$ -	\$ -	\$ 1,003	\$ -
\$ -	\$ 47,746	\$ -	\$ 2,675	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 511,013
\$ -	\$ -	\$ -	\$ -	\$ 602,421
<b>\$ 16,727,132</b>	<b>\$ 1,737,247</b>	<b>\$ 218,000</b>	<b>\$ 1,014,813</b>	<b>\$ 1,113,434</b>
\$ 2,358,313	\$ 101,661	\$ 4,311	\$ 72,594	\$ -
\$ 1,091,620	\$ 112,614	\$ 11,244	\$ 61,368	\$ -
\$ 1,278,934	\$ 187,285	\$ 4,812	\$ 64,605	\$ -
\$ 1,557,117	\$ 77,101	\$ 72,038	\$ 29,819	\$ -
\$ 213,147	\$ 243	\$ -	\$ 9,629	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 213,504	\$ 1,508	\$ -	\$ -	\$ -
\$ -	\$ 17,508	\$ -	\$ 9,690	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -

\$ 3,731,460	\$ 474,501	\$ 18,533	\$ 84,514	\$ -
\$ 1,922,468	\$ 354,724	\$ 3,534	\$ 41,776	\$ -
\$ 1,329,010	\$ 41,516	\$ 2,277	\$ 22,404	\$ -
\$ 387,039	\$ 11,349	\$ 1,449	\$ 7,193	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 313,927	\$ 2,217	\$ -	\$ -	\$ -
\$ -	\$ 40,852	\$ -	\$ 22,609	\$ -
\$ 146,944	\$ 25,864	\$ 324	\$ 2,394	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 28,724	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 630,411
\$ -	\$ -	\$ -	\$ -	\$ 799,262
<b>\$ 14,543,484</b>	<b>\$ 1,477,667</b>	<b>\$ 118,522</b>	<b>\$ 428,594</b>	<b>\$ 1,429,673</b>
\$ 2,408,421	\$ 135,454	\$ 5,000	\$ 137,564	\$ -
\$ 749,530	\$ 114,813	\$ 22,500	\$ 47,863	\$ -
\$ 1,492,424	\$ 211,107	\$ 20,000	\$ 93,020	\$ -
\$ 1,511,906	\$ 84,786	\$ 120,000	\$ 92,651	\$ -
\$ 212,766	\$ 19,774	\$ -	\$ 12,550	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 217,713	\$ -	\$ -	\$ 11,750	\$ -
\$ 12,514	\$ 31,954	\$ -	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,738,749	\$ 594,911	\$ 25,000	\$ 235,240	\$ -
\$ 1,679,225	\$ 349,444	\$ 15,000	\$ 110,298	\$ -
\$ 1,280,027	\$ 61,505	\$ 5,000	\$ 72,673	\$ -
\$ 372,685	\$ 23,935	\$ 3,000	\$ 21,568	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 320,116	\$ -	\$ -	\$ 17,277	\$ -
\$ 29,200	\$ 74,560	\$ -	\$ 5,600	\$ -
\$ 164,295	\$ 22,102	\$ 5,000	\$ 10,330	\$ -
\$ 17,527	\$ -	\$ -	\$ 946	\$ -
	\$ 48,174	\$ -	\$ 2,600	\$ -
				\$ 596,699
\$ -	\$ -	\$ -	\$ -	\$ 710,897
<b>\$ 14,207,098</b>	<b>\$ 1,772,519</b>	<b>\$ 220,500</b>	<b>\$ 874,330</b>	<b>\$ 1,307,595</b>
\$ 982,737	\$ 90,591	\$ 18,643	\$ 24,357	\$ -
\$ 113,379	\$ 26,738	\$ 5,169	\$ 8,747	\$ -
\$ 548,757	\$ 43,358	\$ 9,155	\$ 11,697	\$ -
\$ 446,317	\$ 28,941	\$ 5,288	\$ 7,446	\$ -
\$ 67,875	\$ 6,038	\$ -	\$ 2,246	\$ -
\$ -	\$ -	\$ -	\$ 12,656	\$ -
\$ 1,108,668	\$ 128,587	\$ 30,741	\$ 39,357	\$ -
\$ 1,438,530	\$ 112,359	\$ 19,965	\$ 25,214	\$ -
\$ 150,257	\$ 9,587	\$ 1,889	\$ 2,783	\$ -
\$ -	\$ -	\$ -	\$ 16,777	\$ -
\$ 10,409	\$ 7,006	\$ 1,282	\$ 1,508	\$ -

\$ -	\$ -	\$ -	\$ -	\$ 335,189
<b>\$ 4,866,928</b>	<b>\$ 453,205</b>	<b>\$ 92,131</b>	<b>\$ 152,787</b>	<b>\$ 335,189</b>
\$ 959,076	\$ 88,937	\$ 30,046	\$ 60,092	\$ -
\$ 286,997	\$ 26,221	\$ 8,980	\$ 17,960	\$ -
\$ 461,152	\$ 42,133	\$ 14,429	\$ 28,858	\$ -
\$ 293,581	\$ 26,823	\$ 9,186	\$ 18,372	\$ -
\$ 106,744	\$ 3,639	\$ 1,213	\$ 6,065	\$ -
\$ -	\$ 1,488	\$ -	\$ 24,811	\$ -
\$ 1,517,160	\$ 138,614	\$ 47,471	\$ 94,941	\$ -
\$ 965,889	\$ 88,248	\$ 30,222	\$ 60,444	\$ -
\$ 133,204	\$ 12,170	\$ 4,168	\$ 8,336	\$ -
\$ -	\$ 3,472	\$ -	\$ 57,894	\$ -
\$ 58,132	\$ 5,311	\$ 1,819	\$ 3,638	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 333,536
<b>\$ 4,781,934</b>	<b>\$ 437,056</b>	<b>\$ 147,533</b>	<b>\$ 381,410</b>	<b>\$ 333,536</b>
\$ 730,624	\$ 120,643	\$ 17,740	\$ 40,458	\$ -
\$ 125,543	\$ 29,769	\$ 5,257	\$ 12,092	\$ -
\$ 496,887	\$ 36,611	\$ 7,112	\$ 19,429	\$ -
\$ 489,463	\$ 23,854	\$ 10,225	\$ 12,369	\$ -
\$ 90,502	\$ 9,182	\$ -	\$ 4,012	\$ -
\$ -	\$ -	\$ -	\$ 16,508	\$ -
\$ 1,371,224	\$ 147,269	\$ 19,697	\$ 63,125	\$ -
\$ 1,325,891	\$ 106,338	\$ 12,566	\$ 44,074	\$ -
\$ 145,536	\$ 11,420	\$ 1,382	\$ 5,083	\$ -
\$ -	\$ -	\$ -	\$ 21,882	\$ -
\$ 17,388	\$ 7,092	\$ 800	\$ 2,665	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 320,987
<b>\$ 4,793,058</b>	<b>\$ 492,178</b>	<b>\$ 74,778</b>	<b>\$ 241,698</b>	<b>\$ 320,987</b>
\$ 883,359	\$ 156,240	\$ 60,092	\$ 60,092	\$ -
\$ 278,376	\$ 46,695	\$ 3,592	\$ 17,960	\$ -
\$ 422,056	\$ 72,145	\$ 35,056	\$ 28,858	\$ -
\$ 279,251	\$ 44,092	\$ 12,860	\$ 18,372	\$ -
\$ 95,827	\$ 15,163	\$ -	\$ 6,065	\$ -
\$ -	\$ -	\$ -	\$ 21,646	\$ -
\$ 1,471,589	\$ 227,859	\$ 37,976	\$ 94,941	\$ -
\$ 936,876	\$ 145,065	\$ 24,177	\$ 60,444	\$ -
\$ 122,534	\$ 21,673	\$ 8,336	\$ 8,336	\$ -
\$ -	\$ -	\$ -	\$ 50,507	\$ -
\$ 53,475	\$ 9,458	\$ 3,638	\$ 3,638	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 333,536
<b>\$ 4,543,343</b>	<b>\$ 738,390</b>	<b>\$ 185,728</b>	<b>\$ 370,858</b>	<b>\$ 333,536</b>
\$ 533,885	\$ 42,822	\$ 11,171	\$ 32,298	\$ -
\$ 137,659	\$ 9,306	\$ 3,608	\$ 8,662	\$ -
\$ 241,239	\$ 21,123	\$ 8,574	\$ 16,611	\$ -
\$ 278,041	\$ 14,851	\$ 5,759	\$ 13,637	\$ -
\$ 117,595	\$ 5,230	\$ 2,055	\$ 3,022	\$ -
\$ -	\$ -	\$ -	\$ 17,940	\$ -

\$ 786,599	\$ 96,804	\$ 14,281	\$ 56,697	\$ -
\$ 740,628	\$ 78,836	\$ 13,939	\$ 40,422	\$ -
\$ 139,966	\$ 14,509	\$ 2,174	\$ 7,693	\$ -
\$ -	\$ -	\$ -	\$ 23,781	\$ -
\$ 41,882	\$ 7,651	\$ 438	\$ 2,943	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 89,337
\$ -	\$ -	\$ -	\$ -	\$ 106,662
<b>\$ 3,017,494</b>	<b>\$ 291,131</b>	<b>\$ 62,000</b>	<b>\$ 223,707</b>	<b>\$ 196,000</b>
\$ 514,309	\$ 89,745	\$ 27,614	\$ 34,517	\$ -
\$ 137,928	\$ 24,068	\$ 7,406	\$ 9,257	\$ -
\$ 264,515	\$ 46,157	\$ 14,202	\$ 17,753	\$ -
\$ 224,701	\$ 39,210	\$ 12,064	\$ 15,081	\$ -
\$ 117,500	\$ 5,300	\$ 2,150	\$ 2,550	\$ -
\$ -	\$ -	\$ -	\$ 19,500	\$ -
\$ 917,253	\$ 160,057	\$ 49,248	\$ 61,561	\$ -
\$ 653,949	\$ 114,112	\$ 35,111	\$ 43,889	\$ -
\$ 124,451	\$ 21,716	\$ 6,682	\$ 8,352	\$ -
\$ -	\$ -	\$ -	\$ 45,500	\$ -
\$ 43,488	\$ 7,588	\$ 2,335	\$ 2,919	\$ -
\$ -	\$ -	\$ -		\$ 92,452
\$ -	\$ -	\$ -	\$ -	\$ 130,895
<b>\$ 2,998,093</b>	<b>\$ 507,954</b>	<b>\$ 156,813</b>	<b>\$ 260,878</b>	<b>\$ 223,348</b>
\$ 262,918	\$ 14,310	\$ 11,646	\$ 17,970	\$ -
\$ 109,937	\$ 15,455	\$ 3,378	\$ 5,430	\$ -
\$ 169,539	\$ 13,317	\$ 4,871	\$ 7,039	\$ -
\$ 187,570	\$ 14,024	\$ 11,299	\$ 26,375	\$ -
\$ 145,000	\$ 8,065	\$ 2,472	\$ 4,939	\$ -
\$ -	\$ -	\$ -	\$ 14,926	\$ -
\$ 595,088	\$ 91,241	\$ 12,684	\$ 30,722	\$ -
\$ 447,204	\$ 61,547	\$ 10,044	\$ 24,962	\$ -
\$ 139,469	\$ 18,651	\$ 2,331	\$ 6,079	\$ -
\$ -	\$ -	\$ -	\$ 19,786	\$ -
\$ 11,549	\$ 24	\$ 272	\$ 231	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 70,902
\$ -	\$ -	\$ -	\$ -	\$ 90,106
<b>\$ 2,068,274</b>	<b>\$ 236,634</b>	<b>\$ 58,998</b>	<b>\$ 158,460</b>	<b>\$ 161,008</b>
\$ 405,683	\$ 69,797	\$ 21,476	\$ 22,818	\$ -
\$ 122,585	\$ 21,091	\$ 6,489	\$ 6,895	\$ -
\$ 158,907	\$ 27,340	\$ 8,412	\$ 8,938	\$ -
\$ 172,528	\$ 29,683	\$ 9,133	\$ 9,704	\$ -
\$ 137,000	\$ 4,850	\$ 1,750	\$ 1,850	\$ -
\$ -	\$ -	\$ -	\$ 19,500	\$ -
\$ 689,603	\$ 118,645	\$ 36,506	\$ 38,788	\$ -
\$ 525,885	\$ 90,477	\$ 27,839	\$ 29,579	\$ -
\$ 126,756	\$ 21,808	\$ 6,710	\$ 7,130	\$ -
\$ -	\$ -	\$ -	\$ 45,500	\$ -
\$ 24,806	\$ 4,268	\$ 1,313	\$ 1,395	\$ -



\$ -	\$ -	\$ -	\$ -	\$ 71,732
\$ -	\$ -	\$ -	\$ -	\$ 102,009
<b>\$ 2,363,753</b>	<b>\$ 387,957</b>	<b>\$ 119,629</b>	<b>\$ 192,097</b>	<b>\$ 173,741</b>
\$ 266,151	\$ 57,788	\$ 10,163	\$ 13,421	\$ -
\$ 27,652	\$ 12,597	\$ 4,031	\$ 7,958	\$ -
\$ 119,569	\$ 11,971	\$ 8,948	\$ 6,468	\$ -
\$ 179,582	\$ 45,632	\$ 13,718	\$ 9,335	\$ -
\$ -	\$ -	\$ -	\$ 6,410	\$ -
\$ 553,372	\$ 118,409	\$ 17,463	\$ 24,726	\$ -
\$ 306,994	\$ 75,402	\$ 11,390	\$ 24,272	\$ -
\$ 116,407	\$ 29,350	\$ 4,471	\$ 9,611	\$ -
\$ -	\$ -	\$ -	\$ 8,497	\$ -
\$ 16,174	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 51,812
\$ -	\$ -	\$ -	\$ -	\$ 91,955
<b>\$ 1,585,900</b>	<b>\$ 351,149</b>	<b>\$ 70,184</b>	<b>\$ 110,699</b>	<b>\$ 143,767</b>
\$ 296,087	\$ 47,060	\$ 19,608	\$ 19,608	\$ -
\$ 90,623	\$ 14,404	\$ 6,002	\$ 6,002	\$ -
\$ 140,054	\$ 22,260	\$ 9,275	\$ 9,275	\$ -
\$ 181,247	\$ 28,807	\$ 12,003	\$ 12,003	\$ -
\$ -	\$ -	\$ -	\$ 8,550	\$ -
\$ 534,318	\$ 87,881	\$ 35,152	\$ 35,152	\$ -
\$ 338,401	\$ 55,658	\$ 22,263	\$ 22,263	\$ -
\$ 136,793	\$ 22,499	\$ 9,000	\$ 9,000	\$ -
\$ -	\$ -	\$ -	\$ 19,950	\$ -
\$ 17,811	\$ 2,929	\$ 1,172	\$ 1,172	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 52,047
\$ -	\$ -	\$ -	\$ -	\$ 75,443
<b>\$ 1,735,334</b>	<b>\$ 281,499</b>	<b>\$ 114,475</b>	<b>\$ 142,975</b>	<b>\$ 127,490</b>
\$ 261,644	\$ 40,534	\$ -	\$ 9,251	\$ -
\$ 52,044	\$ 15,731	\$ 2,405	\$ 11,419	\$ -
\$ 114,156	\$ 22,157	\$ 3,252	\$ 10,782	\$ -
\$ 171,603	\$ 36,425	\$ 11,405	\$ 6,242	\$ -
\$ -	\$ -	\$ -	\$ 8,228	\$ -
\$ 546,112	\$ 96,653	\$ 4,902	\$ 18,299	\$ -
\$ 208,364	\$ 63,147	\$ 5,931	\$ 14,447	\$ -
\$ 129,680	\$ 23,792	\$ 1,239	\$ 7,088	\$ -
\$ -	\$ -	\$ -	\$ 10,907	\$ -
\$ 8,864	\$ -	\$ 1,600	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 81,196
\$ -	\$ -	\$ -	\$ -	\$ 114,780
<b>\$ 1,492,466</b>	<b>\$ 298,439</b>	<b>\$ 30,732</b>	<b>\$ 96,663</b>	<b>\$ 195,976</b>
\$ 241,330	\$ 59,506	\$ -	\$ 23,141	\$ -
\$ 77,964	\$ 20,637	\$ 5,733	\$ 8,026	\$ -
\$ 127,577	\$ 33,770	\$ 9,381	\$ 13,133	\$ -
\$ 148,840	\$ 39,399	\$ 10,944	\$ 15,322	\$ -
\$ -	\$ -	\$ -	\$ 10,500	\$ -

\$ 440,709	\$ 116,658	\$ 32,405	\$ 45,367	\$ -
\$ 286,461	\$ 75,828	\$ 21,063	\$ 29,489	\$ -
\$ 111,376	\$ 29,482	\$ 8,189	\$ 11,465	\$ -
\$ -	\$ -	\$ -	\$ 24,500	\$ -
\$ 9,181	\$ -	\$ 1,620	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 64,668
\$ -	\$ -	\$ -	\$ -	\$ 95,134
<b>\$ 1,443,437</b>	<b>\$ 375,280</b>	<b>\$ 89,335</b>	<b>\$ 180,942</b>	<b>\$ 159,802</b>
\$ 46,485	\$ 83,305	\$ 6,009	\$ 9,014	
\$ 21,023	\$ 40,611	\$ -	\$ -	
\$ 779,411	\$ 169,645	\$ 7,273	\$ 10,629	
\$ 385,889	\$ 36,399	\$ 10,063	\$ 14,852	
\$ 421,441	\$ 84,635	\$ 13,050	\$ 16,680	
\$ -	\$ 163,736	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ 5,048	
\$ 1,423,361	\$ 180,223	\$ 25,326	\$ 34,122	
\$ 1,218,101	\$ 119,309	\$ 32,024	\$ 60,562	
\$ 170,569	\$ 34,353	\$ 3,557	\$ 4,259	
\$ 1,151,238	\$ 168,054	\$ 27,943	\$ 40,848	
\$ 163,317	\$ 5,633	\$ -	\$ -	
\$ -	\$ 10,393	\$ 1,861	\$ -	
\$ -	\$ -	\$ -	\$ 9,499	
				\$ 472,850
<b>\$ 5,780,837</b>	<b>\$ 1,096,295</b>	<b>\$ 127,105</b>	<b>\$ 205,512</b>	<b>\$ 472,850</b>
\$ 287,640	\$ 90,000	\$ 25,000	\$ 25,000	
\$ 50,000	\$ 25,050	\$ 30,000	\$ 5,000	
\$ 530,728	\$ 120,000	\$ 50,000	\$ 54,734	
\$ 219,290	\$ 50,000	\$ 35,000	\$ 35,000	
\$ 506,626	\$ 50,000	\$ 40,000	\$ 35,000	
\$ 140,060	\$ 4,169	\$ 3,000	\$ 443	
\$ -	\$ -	\$ -	\$ 13,500	
\$ 947,926	\$ 160,000	\$ 80,000	\$ 55,505	
\$ 1,228,822	\$ 185,264	\$ 50,357	\$ 90,000	
\$ 179,082	\$ 25,115	\$ 35,000	\$ 13,000	
\$ 1,190,162	\$ 161,287	\$ 60,000	\$ 85,000	
\$ 175,000	\$ 11,000	\$ 18,343	\$ 11,500	
\$ -	\$ 60,973	\$ 10,000	\$ 3,812	
\$ -	\$ -	\$ -	\$ 15,000	
				\$ 324,275
<b>\$ 5,455,336</b>	<b>\$ 942,857</b>	<b>\$ 436,700</b>	<b>\$ 442,493</b>	<b>\$ 324,275</b>
\$ 124,887	\$ 100,140	\$ 1,440	\$ 20,096	
\$ 7,460	\$ 22,838	\$ 18,408	\$ -	
\$ 578,331	\$ 220,461	\$ 2,652	\$ 36,893	
\$ 412,772	\$ 36,849	\$ 1,663	\$ 16,439	
\$ 453,522	\$ 81,741	\$ 32,316	\$ 30,532	
\$ -	\$ 129,199	\$ -	\$ 529	

\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 36,513	\$ -	
\$ 867,053	\$ 163,746	\$ -	\$ 61,919	
\$ -	\$ -	\$ 21,636	\$ -	
\$ 1,207,488	\$ 124,426	\$ 99	\$ 75,473	
\$ 156,158	\$ 69,350	\$ -	\$ 11,737	
\$ 1,230,660	\$ 102,124	\$ -	\$ 71,527	
\$ 120,182	\$ 10,048	\$ 2,104	\$ 7,351	
\$ -	\$ 18,857	\$ 1,628	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 56,026	\$ -	
				\$ 472,193
<b>\$ 5,158,512</b>	<b>\$ 1,079,779</b>	<b>\$ 174,485</b>	<b>\$ 332,495</b>	<b>\$ 472,193</b>
\$ 287,640	\$ 90,000	\$ 11,300	\$ 25,000	
\$ 50,000	\$ 25,050	\$ 30,000	\$ 5,000	
\$ 530,728	\$ 120,000	\$ 22,700	\$ 54,734	
\$ 219,290	\$ 50,000	\$ 15,900	\$ 35,000	
\$ 506,626	\$ 50,000	\$ 18,100	\$ 35,000	
\$ 140,060	\$ 4,169	\$ 3,000	\$ 443	
\$ -	\$ -	\$ -	\$ 13,500	
\$ -	\$ -	\$ 82,000	\$ -	
\$ 947,926	\$ 160,000	\$ 37,000	\$ 55,505	
\$ -	\$ -	\$ 43,000	\$ -	
\$ 1,228,822	\$ 185,264	\$ 23,357	\$ 90,000	
\$ 179,082	\$ 25,115	\$ 19,000	\$ 13,000	
\$ 1,190,162	\$ 161,287	\$ 28,000	\$ 85,000	
\$ 175,000	\$ 11,000	\$ 18,343	\$ 11,500	
\$ -	\$ 60,973	\$ 10,000	\$ 3,812	
\$ -	\$ -	\$ -	\$ 15,000	
\$ -	\$ -	\$ 75,000	\$ -	
				\$ 425,897
<b>\$ 5,455,336</b>	<b>\$ 942,857</b>	<b>\$ 436,700</b>	<b>\$ 442,493</b>	<b>\$ 425,897</b>
\$ 116,351	\$ 114,828	\$ 1,138	\$ 5,732	
\$ 264,934	\$ 161,239	\$ 3,522	\$ 18,650	
\$ 185,965	\$ 45,293	\$ 1,689	\$ 7,518	
\$ 294,426	\$ 73,976	\$ 2,619	\$ 8,345	
\$ 14,767	\$ 149,926	\$ -	\$ 2,039	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 24,488	\$ -	
\$ 642,145	\$ 234,867	\$ 15,197	\$ 28,844	
\$ -	\$ -	\$ 15,663	\$ -	
\$ 945,226	\$ 154,356	\$ 18	\$ 34,619	
\$ 184,346	\$ 49,012	\$ 487	\$ 8,806	
\$ 708,446	\$ 91,362	\$ 367	\$ 27,612	
\$ 45,885	\$ 4,827	\$ -	\$ 3,213	
\$ -	\$ 17,063	\$ 3,305	\$ -	
\$ -	\$ -	\$ -	\$ -	

\$ -	\$ -	\$ 41,276	\$ -	
				\$ 154,678
				\$ 148,322
<b>\$ 3,402,491</b>	<b>\$ 1,096,750</b>	<b>\$ 109,769</b>	<b>\$ 145,378</b>	<b>\$ 303,000</b>
\$ 84,776	\$ 83,347	\$ 6,420	\$ 12,740	
\$ 437,073	\$ 165,671	\$ 26,627	\$ 34,829	
\$ 180,250	\$ 61,564	\$ 13,530	\$ 19,165	
\$ 191,525	\$ 84,184	\$ 9,298	\$ 18,320	
\$ 160,000	\$ 5,114	\$ -	\$ 12,371	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 26,400	\$ -	
\$ 628,968	\$ 241,595	\$ 16,319	\$ 40,247	
\$ -	\$ -	\$ 7,800	\$ -	
\$ 811,894	\$ 280,698	\$ 22,478	\$ 61,972	
\$ 135,000	\$ 54,729	\$ 4,211	\$ 11,019	
\$ 700,000	\$ 173,575	\$ 21,191	\$ 51,318	
\$ 64,698	\$ 19,691	\$ 4,688	\$ 4,688	
\$ -	\$ 61,892	\$ 2,800	\$ 4,317	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 25,800	\$ -	
				\$ 148,864
				\$ 146,969
<b>\$ 3,394,184</b>	<b>\$ 1,232,059</b>	<b>\$ 187,563</b>	<b>\$ 270,985</b>	<b>\$ 295,833</b>
\$ 87,462	\$ 60,410	\$ 2,316	\$ 5,319	
\$ 126,501	\$ 111,026	\$ 8,060	\$ 19,798	
\$ 126,024	\$ 43,341	\$ 8,864	\$ 13,848	
\$ 199,317	\$ 70,698	\$ 9,437	\$ 14,700	
\$ 1,905	\$ 204,270	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
\$ 451,291	\$ 110,792	\$ 9,944	\$ 28,990	
\$ 433,592	\$ 146,015	\$ 14,320	\$ 27,523	
\$ 150,756	\$ 41,515	\$ 3,076	\$ 8,554	
\$ 633,055	\$ 51,675	\$ 10,971	\$ 26,366	
\$ -	\$ 24,596	\$ 2,509	\$ -	
\$ -	\$ -	\$ -	\$ -	
				\$ 111,565
				\$ 119,615
<b>\$ 2,209,902</b>	<b>\$ 864,339</b>	<b>\$ 69,499</b>	<b>\$ 145,099</b>	<b>\$ 231,180</b>
\$ 68,670	\$ 70,876	\$ 4,300	\$ 8,804	
\$ 254,912	\$ 118,567	\$ 12,521	\$ 22,490	
\$ 141,000	\$ 54,805	\$ 14,477	\$ 13,000	
\$ 148,677	\$ 64,326	\$ 10,502	\$ 11,887	
\$ 160,000	\$ 122,000	\$ -	\$ 2,543	
\$ -	\$ -	\$ -	\$ -	
\$ 483,565	\$ 147,895	\$ 11,865	\$ 28,147	
\$ 667,750	\$ 212,376	\$ 24,880	\$ 49,410	
\$ 135,000	\$ 52,965	\$ 6,611	\$ 11,019	

\$ 569,000	\$ 116,522	\$ 17,444	\$ 37,220	
\$ -	\$ 29,200	\$ 4,000	\$ 4,169	
\$ -	\$ -	\$ -	\$ -	
				\$ 114,758
				\$ 113,859
<b>\$ 2,628,574</b>	<b>\$ 989,532</b>	<b>\$ 106,600</b>	<b>\$ 188,689</b>	<b>\$ 228,617</b>
\$ 44,553	\$ 32,485	\$ 1,791	\$ 9,106	
\$ 79,937	\$ 91,047	\$ 5,924	\$ 5,314	
\$ 82,378	\$ 43,967	\$ 6,059	\$ 3,545	
\$ 103,765	\$ 49,685	\$ 6,095	\$ 3,592	
\$ -	\$ -	\$ -	\$ -	
\$ 248,165	\$ 67,418	\$ 7,144	\$ 9,551	
\$ 571,827	\$ 81,732	\$ 10,838	\$ 14,267	
\$ 291,425	\$ 27,037	\$ 8,680	\$ 14,123	
\$ 651,855	\$ 43,283	\$ 7,799	\$ 20,336	
\$ -	\$ 14,612	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
				\$ 54,776
				\$ 124,017
<b>\$ 2,073,906</b>	<b>\$ 451,267</b>	<b>\$ 54,330</b>	<b>\$ 79,834</b>	<b>\$ 178,793</b>
\$ 20,000	\$ 95,850	\$ 1,390	\$ 6,550	
\$ 52,000	\$ 214,315	\$ 4,950	\$ 14,750	
\$ 26,000	\$ 141,767	\$ 12,752	\$ 10,000	
\$ 24,000	\$ 146,793	\$ 12,551	\$ 10,000	
\$ -	\$ -	\$ -	\$ -	
\$ 64,000	\$ 419,200	\$ 2,956	\$ 27,061	
\$ 66,000	\$ 645,861	\$ 15,069	\$ 40,000	
\$ 40,000	\$ 375,546	\$ 14,565	\$ 23,826	
\$ 50,000	\$ 551,340	\$ 15,000	\$ 37,460	
\$ 5,000	\$ 40,000	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	
				\$ 76,708
				\$ 111,721
<b>\$ 347,000</b>	<b>\$ 2,630,673</b>	<b>\$ 79,233</b>	<b>\$ 169,647</b>	<b>\$ 188,430</b>
\$ 74,267	\$ 71,529	\$ -	\$ 10,419	
\$ 127,982	\$ 99,882	\$ 753	\$ 5,738	
\$ 130,859	\$ 46,892	\$ 4,998	\$ 2,510	
\$ 97,480	\$ 38,310	\$ 3,278	\$ 2,152	
\$ -	\$ 10,849	\$ -	\$ -	
\$ -	\$ -	\$ 6,860	\$ -	
\$ 241,021	\$ 89,818	\$ -	\$ 5,738	
\$ 487,380	\$ 139,358	\$ 319	\$ 14,939	
\$ 99,351	\$ 11,388	\$ 87	\$ 2,869	
\$ 399,976	\$ 63,546	\$ 234	\$ 5,738	
\$ -	\$ -	\$ -	\$ -	
\$ -	\$ 14,223	\$ -	\$ -	
\$ -	\$ -	\$ 7,721	\$ -	

				\$	108,833
				\$	135,339
<b>\$ 1,658,315</b>	<b>\$ 585,794</b>	<b>\$ 24,249</b>	<b>\$ 50,104</b>	<b>\$</b>	<b>244,173</b>
\$ 104,047	\$ 37,954	\$ 1,700	\$ 8,500		
\$ 286,471	\$ 90,708	\$ 11,226	\$ 25,047		
\$ 110,000	\$ 57,610	\$ 16,579	\$ 10,500		
\$ 80,000	\$ 55,028	\$ 3,722	\$ 7,076		
\$ -	\$ 7,500	\$ -	\$ -		
\$ -	\$ -	\$ 20,000	\$ -		
\$ -	\$ 2,000	\$ -	\$ -		
\$ 291,530	\$ 90,422	\$ 4,514	\$ 26,460		
\$ 484,869	\$ 123,705	\$ 7,115	\$ 49,051		
\$ 104,578	\$ 65,604	\$ 6,000	\$ 10,994		
\$ 327,250	\$ 68,000	\$ 4,550	\$ 18,200		
\$ -	\$ 2,000	\$ -	\$ -		
\$ -	\$ 7,500	\$ -	\$ -		
\$ -	\$ -	\$ 10,000	\$ -		
				\$	112,105
				\$	108,219
<b>\$ 1,788,746</b>	<b>\$ 608,031</b>	<b>\$ 85,407</b>	<b>\$ 155,828</b>	<b>\$</b>	<b>220,324</b>
\$ 580,981	\$ 42,482	\$ 6,769	\$ 12,951	\$	-
\$ 160,993	\$ 26,722	\$ 3,127	\$ 560	\$	-
\$ 991,135	\$ 59,978	\$ 13,323	\$ 13,407	\$	-
\$ 985,916	\$ 109,994	\$ 14,076	\$ 3,310	\$	-
\$ -	\$ -	\$ -	\$ 3,542	\$	-
\$ 90,386	\$ 25,263	\$ 1,455	\$ 480	\$	-
\$ 291,395	\$ 98,190	\$ 4,970	\$ 1,596	\$	-
\$ 389,305	\$ 33,030	\$ 5,440	\$ 1,853	\$	-
\$ 6,874	\$ 98	\$ 92	\$ 31	\$	-
\$ -	\$ -	\$ -	\$ 8,264	\$	-
\$ -	\$ -	\$ -	\$ -	\$	206,546
<b>\$ 3,496,985</b>	<b>\$ 395,757</b>	<b>\$ 49,252</b>	<b>\$ 45,993</b>	<b>\$</b>	<b>206,546</b>
\$ 594,171	\$ 119,223	\$ 19,343	\$ 30,091	\$	-
\$ 339,526	\$ 93,608	\$ 19,343	\$ 30,091	\$	-
\$ 451,008	\$ 103,972	\$ 19,343	\$ 30,091	\$	-
\$ 534,929	\$ 156,195	\$ 25,000	\$ 30,091	\$	-
\$ -	\$ -	\$ -	\$ 6,000	\$	-
\$ 76,804	\$ 21,315	\$ 13,838	\$ 30,091	\$	-
\$ 357,687	\$ 101,159	\$ 13,838	\$ 30,091	\$	-
\$ 415,380	\$ 91,696	\$ 13,838	\$ 30,091	\$	-
\$ 25,000	\$ 20,588	\$ 13,838	\$ -	\$	-
\$ -	\$ 5,000	\$ -	\$ -	\$	-
\$ -	\$ -	\$ -	\$ 14,000	\$	-
\$ -	\$ -	\$ -	\$ -	\$	196,686
<b>\$ 2,794,505</b>	<b>\$ 712,756</b>	<b>\$ 138,381</b>	<b>\$ 230,637</b>	<b>\$</b>	<b>196,686</b>
\$ 605,446	\$ 51,379	\$ 6,800	\$ 13,770	\$	-

\$ 110,104	\$ 28,378	\$ 1,355	\$ 1,885	\$ -
\$ 655,705	\$ 62,430	\$ 7,433	\$ 14,650	\$ -
\$ 739,731	\$ 107,282	\$ 12,273	\$ 11,935	\$ -
\$ -	\$ -	\$ -	\$ 3,116	\$ -
\$ 212,180	\$ 27,001	\$ 2,952	\$ 4,211	\$ -
\$ 266,309	\$ 69,442	\$ 3,913	\$ 5,689	\$ -
\$ 335,006	\$ 37,090	\$ 4,529	\$ 6,584	\$ -
\$ 7,444	\$ 107	\$ 859	\$ 152	\$ -
\$ -	\$ -	\$ -	\$ 7,271	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 223,781
<b>\$ 2,931,925</b>	<b>\$ 383,110</b>	<b>\$ 40,113</b>	<b>\$ 69,264</b>	<b>\$ 223,781</b>
\$ 594,171	\$ 119,223	\$ 19,343	\$ 30,091	\$ -
\$ 339,526	\$ 93,608	\$ 19,343	\$ 30,091	\$ -
\$ 451,008	\$ 103,972	\$ 19,343	\$ 30,091	\$ -
\$ 534,929	\$ 156,195	\$ 25,000	\$ 30,091	\$ -
\$ -	\$ -	\$ -	\$ 6,000	\$ -
\$ 76,804	\$ 21,315	\$ 13,838	\$ 30,091	\$ -
\$ 357,687	\$ 101,159	\$ 13,838	\$ 30,091	\$ -
\$ 415,380	\$ 91,696	\$ 13,838	\$ 30,091	\$ -
\$ 25,000	\$ 20,588	\$ 13,838	\$ -	\$ -
\$ -	\$ 5,000	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 14,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 240,394
<b>\$ 2,794,505</b>	<b>\$ 712,756</b>	<b>\$ 138,381</b>	<b>\$ 230,637</b>	<b>\$ 240,394</b>
\$ 423,481	\$ 41,073	\$ 8,336	\$ 15,067	\$ -
\$ 125,464	\$ 35,427	\$ 3,784	\$ 4,166	\$ -
\$ 407,689	\$ 68,595	\$ 11,200	\$ 15,274	\$ -
\$ 374,165	\$ 93,167	\$ 10,149	\$ 12,182	\$ -
\$ -	\$ -	\$ -	\$ 3,405	\$ -
\$ 185,168	\$ 26,543	\$ 4,736	\$ 5,621	\$ -
\$ 249,869	\$ 49,012	\$ 5,830	\$ 7,786	\$ -
\$ 165,827	\$ 35,079	\$ 3,901	\$ 5,210	\$ -
\$ 13,720	\$ 355	\$ 803	\$ 402	\$ -
\$ -	\$ -	\$ -	\$ 7,944	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 98,493
\$ -	\$ -	\$ -	\$ -	\$ 45,487
<b>\$ 1,945,384</b>	<b>\$ 349,251</b>	<b>\$ 48,738</b>	<b>\$ 77,058</b>	<b>\$ 143,980</b>
\$ 383,053	\$ 50,695	\$ 8,862	\$ 17,996	\$ -
\$ 136,763	\$ 41,046	\$ 8,762	\$ 17,793	\$ -
\$ 519,816	\$ 52,840	\$ 9,237	\$ 18,758	\$ -
\$ 394,214	\$ 93,650	\$ 25,858	\$ 17,658	\$ -
\$ -	\$ 2,190	\$ -	\$ 3,810	\$ -
\$ 103,998	\$ 20,314	\$ 6,984	\$ 14,244	\$ -
\$ 363,005	\$ 75,640	\$ 8,668	\$ 17,680	\$ -
\$ 251,531	\$ 67,986	\$ 8,765	\$ 17,877	\$ -
\$ 26,092	\$ 23,483	\$ 10,919	\$ -	\$ -
\$ -	\$ 5,000	\$ -	\$ -	\$ -

\$ -	\$ 5,109	\$ -	\$ 8,891	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 75,362
\$ -	\$ -	\$ -	\$ -	\$ 44,420
<b>\$ 2,178,473</b>	<b>\$ 437,952</b>	<b>\$ 88,055</b>	<b>\$ 134,707</b>	<b>\$ 119,782</b>
\$ 248,970	\$ 49,424	\$ 7,079	\$ 11,063	\$ -
\$ 70,429	\$ 51,469	\$ 2,089	\$ 3,337	\$ -
\$ 272,410	\$ 54,135	\$ 6,368	\$ 11,929	\$ -
\$ 262,655	\$ 93,428	\$ 9,294	\$ 23,697	\$ -
\$ -	\$ -	\$ -	\$ 3,191	\$ -
\$ 93,772	\$ 24,022	\$ 2,380	\$ 3,472	\$ -
\$ 160,393	\$ 49,684	\$ 3,986	\$ 7,142	\$ -
\$ 224,665	\$ 41,004	\$ 5,181	\$ 7,376	\$ -
\$ -	\$ 968	\$ 12	\$ 17	\$ -
\$ 6,591	\$ 193	\$ 139	\$ 198	\$ -
\$ -	\$ -	\$ -	\$ 7,446	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 72,008
\$ -	\$ -	\$ -	\$ -	\$ 38,555
<b>\$ 1,339,885</b>	<b>\$ 364,326</b>	<b>\$ 36,529</b>	<b>\$ 78,869</b>	<b>\$ 110,563</b>
\$ 261,045	\$ 50,887	\$ 4,764	\$ 13,728	\$ -
\$ 111,315	\$ 61,007	\$ 4,764	\$ 13,728	\$ -
\$ 177,631	\$ 50,887	\$ 4,764	\$ 13,728	\$ -
\$ 278,595	\$ 76,721	\$ 25,000	\$ 13,728	\$ -
\$ -	\$ 2,085	\$ -	\$ 3,915	\$ -
\$ 92,992	\$ 25,443	\$ 6,549	\$ 13,728	\$ -
\$ 205,688	\$ 50,887	\$ 6,549	\$ 13,728	\$ -
\$ 168,290	\$ 50,887	\$ 6,549	\$ 13,728	\$ -
\$ 20,000	\$ 18,028	\$ 6,549	\$ -	\$ -
\$ -	\$ 5,000	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 4,866	\$ 9,134	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 75,362
\$ -	\$ -	\$ -	\$ -	\$ 44,420
<b>\$ 1,315,556</b>	<b>\$ 391,833</b>	<b>\$ 70,351</b>	<b>\$ 109,143</b>	<b>\$ 119,782</b>
\$ 212,248	\$ 28,439	\$ 1,505	\$ 3,358	\$ -
\$ 60,396	\$ 50,775	\$ 743	\$ 4,159	\$ -
\$ 80,945	\$ 45,971	\$ 832	\$ 2,933	\$ -
\$ 168,789	\$ 97,019	\$ 8,066	\$ 834	\$ -
\$ -	\$ -	\$ -	\$ 2,540	\$ -
\$ 107,549	\$ 30,105	\$ 1,245	\$ 1,543	\$ -
\$ 141,113	\$ 62,578	\$ 1,485	\$ 6,862	\$ -
\$ 164,803	\$ 43,155	\$ 1,282	\$ 671	\$ -
\$ -	\$ 1,980	\$ 8	\$ 4	\$ -
\$ 20,338	\$ 1,049	\$ 141	\$ 74	\$ -
\$ -	\$ -	\$ -	\$ 5,928	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 53,361
\$ -	\$ -	\$ -	\$ -	\$ 33,111
<b>\$ 956,181</b>	<b>\$ 361,070</b>	<b>\$ 15,306</b>	<b>\$ 28,906</b>	<b>\$ 86,471</b>
\$ 213,623	\$ 28,518	\$ 3,964	\$ 10,637	\$ -



\$ 74,490	\$ 46,067	\$ 3,964	\$ 10,637	\$ -
\$ 137,807	\$ 34,856	\$ 3,964	\$ 10,637	\$ -
\$ 160,154	\$ 93,000	\$ 10,000	\$ 10,637	\$ -
\$ -	\$ -	\$ -	\$ 3,000	\$ -
\$ 91,945	\$ 37,161	\$ 3,964	\$ 10,637	\$ -
\$ 158,319	\$ 37,161	\$ 3,964	\$ 10,637	\$ -
\$ 126,656	\$ 37,161	\$ 3,964	\$ 10,637	\$ -
\$ 31,664	\$ 4,894	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 7,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 55,923
\$ -	\$ -	\$ -	\$ -	\$ 36,979
<b>\$ 994,658</b>	<b>\$ 318,818</b>	<b>\$ 33,784</b>	<b>\$ 84,459</b>	<b>\$ 92,902</b>
\$ 218,191	\$ 29,430	\$ 1,686	\$ 6,836	\$ -
\$ 59,943	\$ 48,367	\$ 664	\$ 6,274	\$ -
\$ 122,976	\$ 50,305	\$ 1,111	\$ 5,422	\$ -
\$ 137,262	\$ 88,744	\$ 6,567	\$ 3,403	\$ -
\$ -	\$ -	\$ -	\$ 2,271	\$ -
\$ 131,278	\$ 39,453	\$ 1,339	\$ 2,647	\$ -
\$ 170,350	\$ 60,070	\$ 1,432	\$ 3,520	\$ -
\$ 56,815	\$ 38,979	\$ 558	\$ 1,371	\$ -
\$ 14,807	\$ 1,862	\$ 110	\$ 271	\$ -
\$ -	\$ 1,137	\$ 5	\$ 12	\$ -
\$ -	\$ -	\$ -	\$ 5,300	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 77,985
\$ -	\$ -	\$ -	\$ -	\$ 40,045
<b>\$ 911,623</b>	<b>\$ 358,347</b>	<b>\$ 13,472</b>	<b>\$ 37,327</b>	<b>\$ 118,029</b>
\$ 198,345	\$ 26,835	\$ 1,332	\$ 9,876	\$ -
\$ 71,508	\$ 39,371	\$ 1,332	\$ 9,876	\$ -
\$ 128,289	\$ 49,836	\$ 1,332	\$ 9,876	\$ -
\$ 157,742	\$ 87,672	\$ 25,000	\$ 19,752	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 97,396	\$ 29,055	\$ 1,332	\$ 11,031	\$ -
\$ 139,406	\$ 58,111	\$ 1,332	\$ 11,031	\$ -
\$ 139,406	\$ 29,055	\$ 1,332	\$ 11,031	\$ -
\$ 30,979	\$ 4,614	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 74,070
\$ -	\$ -	\$ -	\$ -	\$ 49,639
<b>\$ 963,071</b>	<b>\$ 324,549</b>	<b>\$ 32,992</b>	<b>\$ 82,473</b>	<b>\$ 123,709</b>
\$ 1,479,298	\$ 98,872	\$ 23,862	\$ 33,889	\$ -
\$ 474,678	\$ 43,421	\$ 12,517	\$ 17,682	\$ -
\$ 1,187,733	\$ 46,143	\$ 19,302	\$ 18,864	\$ -
\$ 752,615	\$ 41,166	\$ 12,415	\$ 17,538	\$ -
\$ 196,874	\$ 13,979	\$ -	\$ 5,330	\$ -
\$ 1,549,622	\$ 130,607	\$ 63,087	\$ 44,964	\$ -
\$ 1,331,792	\$ 92,025	\$ 56,998	\$ 39,890	\$ -

\$ 10,982	\$ 4,497	\$ 2,384	\$ 1,778	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 454,900
<b>\$ 6,983,596</b>	<b>\$ 470,710</b>	<b>\$ 190,565</b>	<b>\$ 179,934</b>	<b>\$ 454,900</b>
\$ 1,204,812	\$ 86,005	\$ 74,142	\$ 74,142	\$ -
\$ 710,685	\$ 50,732	\$ 43,734	\$ 43,734	\$ -
\$ 836,842	\$ 59,738	\$ 51,498	\$ 51,498	\$ -
\$ 783,548	\$ 55,933	\$ 48,218	\$ 48,218	\$ -
\$ 233,183	\$ 16,646	\$ 14,350	\$ 14,350	\$ -
\$ 1,779,924	\$ 127,059	\$ 109,534	\$ 109,534	\$ -
\$ 1,466,675	\$ 104,698	\$ 90,257	\$ 90,257	\$ -
\$ 71,455	\$ 5,101	\$ 4,397	\$ 4,397	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 479,744
<b>\$ 7,087,125</b>	<b>\$ 505,912</b>	<b>\$ 436,131</b>	<b>\$ 436,131</b>	<b>\$ 479,744</b>
\$ 1,465,382	\$ 85,331	\$ 52,060	\$ 59,551	\$ -
\$ 566,967	\$ 46,118	\$ 28,476	\$ 31,071	\$ -
\$ 1,086,344	\$ 42,522	\$ 29,437	\$ 33,150	\$ -
\$ 813,998	\$ 44,300	\$ 29,609	\$ 30,819	\$ -
\$ 262,501	\$ 13,662	\$ -	\$ 10,195	\$ -
\$ 1,326,076	\$ 130,106	\$ 74,907	\$ 72,647	\$ -
\$ 1,844,251	\$ 111,690	\$ 62,019	\$ 56,281	\$ -
\$ 11,299	\$ 6,959	\$ 2,647	\$ 3,216	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 440,944
<b>\$ 7,376,817</b>	<b>\$ 480,688</b>	<b>\$ 279,154</b>	<b>\$ 296,929</b>	<b>\$ 440,944</b>
\$ 1,337,800	\$ 117,351	\$ 83,822	\$ 83,822	\$ -
\$ 736,226	\$ 43,734	\$ 26,241	\$ 43,734	\$ -
\$ 765,846	\$ 46,658	\$ 46,658	\$ 46,658	\$ -
\$ 728,671	\$ 43,378	\$ 26,027	\$ 43,378	\$ -
\$ 262,600	\$ 5,740	\$ -	\$ 14,350	\$ -
\$ 1,846,740	\$ 109,534	\$ 65,720	\$ 109,534	\$ -
\$ 1,521,732	\$ 90,257	\$ 54,154	\$ 90,257	\$ -
\$ 71,938	\$ 6,156	\$ 2,638	\$ 4,397	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 479,744
<b>\$ 7,271,553</b>	<b>\$ 462,809</b>	<b>\$ 305,261</b>	<b>\$ 436,131</b>	<b>\$ 479,744</b>
\$ 1,481,848	\$ 51,744	\$ 43,268	\$ 57,347	\$ -
\$ 373,291	\$ 14,141	\$ 14,080	\$ 19,114	\$ -
\$ 770,798	\$ 24,448	\$ 39,147	\$ 46,986	\$ -
\$ 771,368	\$ 31,231	\$ 39,333	\$ 41,962	\$ -
\$ 235,701	\$ 9,376	\$ 3,913	\$ 7,559	\$ -
\$ 1,432,916	\$ 164,829	\$ 76,876	\$ 102,659	\$ -
\$ 1,169,248	\$ 88,249	\$ 54,071	\$ 60,783	\$ -
\$ 26,323	\$ 4,437	\$ 1,276	\$ 4,038	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 262,937
\$ -	\$ -	\$ -	\$ -	\$ 160,485
<b>\$ 6,261,491</b>	<b>\$ 388,455</b>	<b>\$ 271,964</b>	<b>\$ 340,446</b>	<b>\$ 423,421</b>
\$ 1,061,377	\$ 85,172	\$ 58,965	\$ 65,517	\$ -
\$ 341,294	\$ 27,388	\$ 18,961	\$ 21,068	\$ -
\$ 833,780	\$ 67,324	\$ 51,788	\$ 51,788	\$ -

\$ 749,251	\$ 60,125	\$ 41,625	\$ 46,250	\$ -
\$ 235,565	\$ 10,831	\$ 2,708	\$ 13,538	\$ -
\$ 1,851,744	\$ 149,520	\$ 115,015	\$ 115,015	\$ -
\$ 1,096,395	\$ 88,529	\$ 68,099	\$ 68,099	\$ -
\$ 66,332	\$ 5,356	\$ 4,120	\$ 4,120	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 217,977
\$ -	\$ -	\$ -	\$ -	\$ 205,958
<b>\$ 6,235,738</b>	<b>\$ 494,244</b>	<b>\$ 361,281</b>	<b>\$ 385,395</b>	<b>\$ 423,934</b>
\$ 838,637	\$ 52,834	\$ 24,892	\$ 39,804	\$ -
\$ 202,150	\$ 13,669	\$ 3,832	\$ 6,772	\$ -
\$ 557,225	\$ 50,509	\$ 37,895	\$ 25,085	\$ -
\$ 1,097,595	\$ 36,591	\$ 21,750	\$ 48,542	\$ -
\$ 230,000	\$ 14,604	\$ 5,376	\$ 10,495	\$ -
\$ 980,932	\$ 134,801	\$ 51,975	\$ 65,173	\$ -
\$ 995,227	\$ 105,441	\$ 52,982	\$ 50,039	\$ -
\$ 18,728	\$ 16	\$ 799	\$ 550	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 233,860
\$ -	\$ -	\$ -	\$ -	\$ 154,118
<b>\$ 4,920,494</b>	<b>\$ 408,466</b>	<b>\$ 199,500</b>	<b>\$ 246,460</b>	<b>\$ 387,978</b>
\$ 986,013	\$ 79,125	\$ 54,779	\$ 60,865	\$ -
\$ 167,751	\$ 13,462	\$ 9,320	\$ 10,355	\$ -
\$ 617,564	\$ 49,865	\$ 38,358	\$ 38,358	\$ -
\$ 884,256	\$ 70,959	\$ 49,125	\$ 54,584	\$ -
\$ 238,763	\$ 19,279	\$ 14,830	\$ 14,830	\$ -
\$ 1,595,041	\$ 128,792	\$ 99,071	\$ 99,071	\$ -
\$ 1,224,665	\$ 98,886	\$ 76,066	\$ 76,066	\$ -
\$ 62,790	\$ 5,070	\$ 3,900	\$ 3,900	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 196,891
\$ -	\$ -	\$ -	\$ -	\$ 196,941
<b>\$ 5,776,843</b>	<b>\$ 465,437</b>	<b>\$ 345,448</b>	<b>\$ 358,029</b>	<b>\$ 393,832</b>
\$ 673,059	\$ 77,907	\$ 27,789	\$ 32,793	\$ -
\$ 78,233	\$ 10,373	\$ 3,935	\$ 14,517	\$ -
\$ 246,861	\$ 49,311	\$ 24,830	\$ 24,461	\$ -
\$ 856,577	\$ 70,177	\$ 22,526	\$ 28,008	\$ -
\$ 182,276	\$ 20,856	\$ 6,272	\$ 8,812	\$ -
\$ 880,781	\$ 126,941	\$ 36,700	\$ 52,468	\$ -
\$ 630,593	\$ 111,889	\$ 42,625	\$ 46,528	\$ -
\$ 24,633	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 126,052
\$ -	\$ -	\$ -	\$ -	\$ 111,093
<b>\$ 3,573,013</b>	<b>\$ 467,454</b>	<b>\$ 164,677</b>	<b>\$ 207,587</b>	<b>\$ 237,145</b>
\$ 820,000	\$ 60,000	\$ 53,000	\$ 50,600	\$ -
\$ 68,000	\$ 33,000	\$ 16,000	\$ 14,000	\$ -
\$ 600,000	\$ 45,000	\$ 36,000	\$ 37,000	\$ -
\$ 678,220	\$ 35,000	\$ 46,500	\$ 40,000	\$ -
\$ 194,000	\$ 8,000	\$ 10,000	\$ 11,000	\$ -
\$ 1,332,500	\$ 74,500	\$ 48,500	\$ 78,100	\$ -

\$ 1,150,000	\$ 72,000	\$ 55,000	\$ 68,500	\$ -
\$ 42,000	\$ 6,500	\$ 14,000	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 160,222
\$ -	\$ -	\$ -	\$ -	\$ 165,033
<b>\$ 4,884,720</b>	<b>\$ 334,000</b>	<b>\$ 279,000</b>	<b>\$ 299,200</b>	<b>\$ 325,255</b>
\$ 914,958	\$ 59,268	\$ -	\$ 21,273	\$ -
\$ 67,564	\$ 6,449	\$ 2,209	\$ 21,747	\$ -
\$ 382,122	\$ 54,356	\$ 9,950	\$ 20,371	\$ -
\$ 846,206	\$ 79,279	\$ 15,349	\$ 23,055	\$ -
\$ 204,888	\$ 23,173	\$ 4,952	\$ 9,300	\$ -
\$ 1,211,994	\$ 88,962	\$ 12,283	\$ 38,587	\$ -
\$ 655,192	\$ 87,899	\$ 16,730	\$ 27,739	\$ -
\$ 18,070	\$ -	\$ 6,000	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 246,714
\$ -	\$ -	\$ -	\$ -	\$ 190,591
<b>\$ 4,300,995</b>	<b>\$ 399,387</b>	<b>\$ 67,473</b>	<b>\$ 162,073</b>	<b>\$ 437,305</b>
\$ 742,850	\$ 80,550	\$ -	\$ 53,700	\$ -
\$ 65,450	\$ 7,650	\$ 5,100	\$ 5,100	\$ -
\$ 497,278	\$ 58,123	\$ 38,749	\$ 38,749	\$ -
\$ 766,150	\$ 89,550	\$ 59,700	\$ 59,700	\$ -
\$ 229,460	\$ 26,820	\$ 17,880	\$ 17,880	\$ -
\$ 1,145,760	\$ 133,920	\$ 89,280	\$ 89,280	\$ -
\$ 916,300	\$ 107,100	\$ 71,400	\$ 71,400	\$ -
\$ 19,000	\$ -	\$ 6,000	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 233,505
\$ -	\$ -	\$ -	\$ -	\$ 216,240
<b>\$ 4,382,248</b>	<b>\$ 503,713</b>	<b>\$ 288,109</b>	<b>\$ 335,809</b>	<b>\$ 449,745</b>
\$ 41,450	\$ 51,880	\$ 4,011	\$ 7,733	
\$ 359,705	\$ 66,204	\$ 3,261	\$ 6,287	
\$ 271,624	\$ 25,867	\$ 6,370	\$ 12,281	
\$ -	\$ 25,317	\$ -	\$ -	
\$ 275,309	\$ 80,760	\$ 7,081	\$ 13,651	
\$ 304,567	\$ 50,589	\$ 11,680	\$ 24,727	
\$ 278,219	\$ 149,773	\$ 7,376	\$ 13,523	
\$ -	\$ 3,145	\$ 588	\$ -	
				\$ 128,222
<b>\$ 1,530,875</b>	<b>\$ 453,534</b>	<b>\$ 40,368</b>	<b>\$ 78,203</b>	<b>\$ 128,222</b>
\$ 143,310	\$ 33,495	\$ 10,000	\$ 11,000	
\$ 146,934	\$ 35,000	\$ 12,000	\$ 11,000	
\$ 265,211	\$ 29,819	\$ 14,800	\$ 17,500	
\$ 60,606	\$ 2,000	\$ 200	\$ 1,000	
\$ 303,667	\$ 48,985	\$ 15,000	\$ 20,650	
\$ 587,485	\$ 45,808	\$ 23,100	\$ 37,000	
\$ 307,152	\$ 40,000	\$ 12,000	\$ 24,000	
\$ -	\$ 17,067	\$ 1,000	\$ 500	
				\$ 133,615

\$ 1,814,365	\$ 252,174	\$ 88,100	\$ 122,650	\$ 133,615
\$ 37,700	\$ 64,052	\$ 147	\$ 15,528	
\$ 190,509	\$ 42,002	\$ 1,645	\$ 16,178	
\$ 281,894	\$ 29,464	\$ 366	\$ 25,235	
\$ -	\$ 55,847	\$ -	\$ -	
\$ -	\$ -	\$ 14,320	\$ -	
\$ 295,418	\$ 59,859	\$ -	\$ 30,371	
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\$ 214,269	\$ 71,415	\$ -	\$ 54,201	
\$ 323,236	\$ 136,089	\$ -	\$ 29,686	
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wide dataset

NHSaves Energy Efficiency Programs  
NHPUC Docket No. IR 22-042  
11-01-2022 IR Requests  
Attachment RR 1-006A  
Page 1 of 1

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\$	236,809
\$	2,160
\$	24,559
\$	8,451
\$	53,361
\$	33,111
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\$	284,308

\$	172,764
\$	218,456
\$	338,248
\$	3,000
\$	174,968
\$	241,342
\$	209,679
\$	39,358
\$	7,000
\$	55,923
\$	36,979
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\$	264,733
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\$	225,205
\$	353,270
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\$	202,403
\$	39,020
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\$	1,548,647



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\$	1,482,845
\$	874,689
\$	1,029,960
\$	964,367
\$	286,995
\$	2,190,676
\$	1,805,139
\$	87,944
\$	479,744
\$	9,202,359
\$	1,676,017
\$	684,613
\$	1,198,339
\$	932,145
\$	289,531
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\$	2,088,171
\$	26,042
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\$	8,955,459
\$	1,676,441
\$	874,689
\$	933,162
\$	867,569
\$	286,995
\$	2,190,676
\$	1,805,139
\$	87,944
\$	479,744
\$	9,202,359
\$	1,683,152
\$	430,693
\$	888,595
\$	921,922
\$	269,755
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\$	1,389,860
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\$	262,937
\$	160,485
\$	7,855,115
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\$	421,351
\$	1,035,751

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\$	217,977
\$	205,958
\$	8,131,828
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\$	234,317
\$	688,212
\$	1,230,077
\$	264,914
\$	1,253,657
\$	1,226,552
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\$	233,860
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\$	767,160
\$	1,091,674
\$	296,600
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\$	1,521,323
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\$	126,052
\$	111,093
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\$	478,819
\$	970,998
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\$	1,190,000
\$	25,000
\$	233,505
\$	216,240
\$	6,071,560
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\$	336,806
\$	25,317
\$	401,744
\$	447,666
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\$	222,642
\$	347,114
\$	69,206
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\$	740,393
\$	405,248
\$	18,567
\$	133,615

\$	2,562,972
\$	137,160
\$	270,911
\$	369,029
\$	55,847
\$	14,320
\$	424,240
\$	6,848
\$	417,526
\$	531,517
\$	20,396
\$	7,886
\$	69,339
\$	2,325,018
\$	209,687
\$	218,442
\$	340,814
\$	69,206
\$	14,000
\$	410,000
\$	3,000
\$	731,793
\$	400,848
\$	13,000
\$	18,567
\$	133,615
\$	2,562,972
\$	159,679
\$	197,619
\$	384,897
\$	74,676
\$	11,811
\$	380,642
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\$	81,756
\$	12,078
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\$	56,207
\$	2,308,979
\$	213,073
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\$	79,811
\$	38,678
\$	1,985,173
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\$	339,530
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\$	2,107,085
\$	170,911
\$	119,937
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\$	376,625
\$	239,188
\$	5,758
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\$	35,942
\$	1,450,866
\$	160,496
\$	136,849
\$	210,047
\$	241,086
\$	413,845
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\$	14,400

\$	41,166
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\$	1,496,175
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\$	125,190
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\$	713
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\$	235,954
\$	82,504
\$	114,448
\$	96,501
\$	4,615
\$	2,313
\$	58,030
\$	43,336
\$	1,447,801
\$	68,750
\$	145,740
\$	335,243
\$	2,000
\$	5,000
\$	12,000
\$	208,884
\$	262,637
\$	62,671
\$	7,000
\$	75,000
\$	156,722
\$	6,000
\$	62,209
\$	45,602
\$	1,455,459

<b>FINANCIAL CHARACTERISTICS</b>		<b>United States<sup>®</sup> Census Bureau</b>
<b>Note: The table shown may have been modified by user selections. Some information may be missing.</b>		
<b>DATA NOTES</b>		
TABLE ID:	S2503	
SURVEY/PROGRAM:	American Community Survey	
VINTAGE:	2021	
DATASET:	ACSST1Y2021	
PRODUCT:	ACS 1-Year Estimates Subject Tables	
UNIVERSE:	None	
FTP URL:	None	
API URL:	<a href="https://api.census.gov/data/2021/acs/acs1/subject">https://api.census.gov/data/2021/acs/acs1/subject</a>	
<b>USER SELECTIONS</b>		
GEOS	New Hampshire; United States	
<b>EXCLUDED COLUMNS</b>		
	None	
<b>APPLIED FILTERS</b>		
	None	
<b>APPLIED SORTS</b>		
	None	
<b>PIVOT &amp; GROUPING</b>		
	None	
<b>WEB ADDRESS</b>		
	<a href="https://data.census.gov/cedsci/table?q=new%20hampshire&amp;g=0100000US&amp;tid=ACSST1Y2021.S2503">https://data.census.gov/cedsci/table?q=new%20hampshire&amp;g=0100000US&amp;tid=ACSST1Y2021.S2503</a>	

Table: ACSST1Y2021.S2503

<b>TABLE NOTES</b>	Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities, and towns and estimates of housing units for states and counties.
	<p>Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Technical Documentation section.</p> <p>Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.</p>
	Source: U.S. Census Bureau, 2021 American Community Survey 1-Year Estimates
	Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see ACS Technical Documentation). The effect of nonsampling error is not represented in these tables.
	For occupied housing units and renter-occupied housing units, the median monthly housing costs excludes renter-occupied housing units for which no cash rent is paid.
	The 2021 American Community Survey (ACS) data generally reflect the March 2020 Office of Management and Budget (OMB) delineations of metropolitan and micropolitan statistical areas. In certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB delineations due to differences in the effective dates of the geographic entities.
	Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.



Table: ACSST1Y2021.S2503

	<p>Explanation of Symbols:- The estimate could not be computed because there were an insufficient number of sample observations. For a ratio of medians estimate, one or both of the median estimates falls in the lowest interval or highest interval of an open-ended distribution. For a 5-year median estimate, the margin of error associated with a median was larger than the median itself.N The estimate or margin of error cannot be displayed because there were an insufficient number of sample cases in the selected geographic area. (X) The estimate or margin of error is not applicable or not available.median- The median falls in the lowest interval of an open-ended distribution (for example "2,500-")median+ The median falls in the highest interval of an open-ended distribution (for example "250,000+").** The margin of error could not be computed because there were an insufficient number of sample observations.*** The margin of error could not be computed because the median falls in the lowest interval or highest interval of an open-ended distribution.***** A margin of error is not appropriate because the corresponding estimate is controlled to an independent population or housing estimate. Effectively, the corresponding estimate has no sampling error and the margin of error may be treated as zero.</p>
<b>COLUMN NOTES</b>	None

Table: ACSST1Y2021.S2503

		NHSaves Energy Efficiency Programs				
		NHPUC Docket No. IR 22-042				
		11-01-2022 IR Requests				
		Attachment RR 1-007A				
Label	Estimate	Margin of Error	HHDs < \$35k	% of total HHDs	Page 1 of 1	
Occupied housing units	548,026	±4691	98,266	18%		
HOUSEHOLD INCOME IN THE PAST 12 MONTHS (IN 2021 INFLATION-ADJUSTED DOLLARS)						
Less than \$5000	10,764	±1868				
\$5000 to \$9999	6,471	±1270				
\$10000 to \$14999	15,526	±2242				
\$15000 to \$19999	15,585	±2184				
\$20000 to \$24999	14,563	±1911				
\$25000 to \$34999	35,357	±2758				
\$35000 to \$49999	52,538	±3600				
\$50000 to \$74999	85,214	±4607				
\$75000 to \$99999	70,041	±4302				
\$100000 to \$149999	116,596	±5115				
\$150000 or more	125,371	±4678				
Median household income (dollars)	88,465	±2144				
MONTHLY HOUSING COSTS						
Less than \$300	\$ 11,031.00	±1481				
\$300 to \$499	\$ 21,642.00	±2032				
\$500 to \$799	\$ 62,103.00	±4078				
\$800 to \$999	\$ 57,789.00	±4099				
\$1000 to \$1499	\$ 134,911.00	±5753				
\$1500 to \$1999	\$ 111,500.00	±5339				
\$2000 to \$2499	\$ 67,107.00	±4132				

Table: ACSST1Y2021.S2503

	New Hampshire				11-01-2022 IR Requests		
	Occupied housing units				Attachment RR 1-007A		
Label	Estimate	Margin of Error	HHDs < \$35k	% of total HHDs		Page 1 of 1	
\$2500 to \$2999	\$ 36,344.00	±3241					
\$3000 or more	\$ 39,269.00	±3290					
No cash rent	\$ 6,330.00	±1231					
Median (dollars)	\$ 1,433.00	±23					
MONTHLY HOUSING COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME IN THE PAST 12 MONTHS							
Less than \$20000	43,168	±2681					
Less than 20 percent	2,011	±747					
20 to 29 percent	3,962	±761					
30 percent or more	37,195	±2461					
\$20000 to \$34999	48,952	±3459					
Less than 20 percent	5,132	±1098					
20 to 29 percent	7,326	±1331					
30 percent or more	36,494	±3174					
\$35000 to \$49999	51,229	±3623					
Less than 20 percent	7,781	±1207					
20 to 29 percent	13,036	±1844					
30 percent or more	30,412	±2970					
\$50000 to \$74999	84,351	±4574					
Less than 20 percent	25,849	±2503					
20 to 29 percent	28,220	±2853					
30 percent or more	30,282	±2847					
\$75000 or more	310,181	±5930					
Less than 20 percent	212,078	±5344					
20 to 29 percent	76,773	±4181					
30 percent or more	21,330	±2327					

Table: ACSST1Y2021.S2503

	<b>New Hampshire</b>				11-01-2022 IR Requests	
	<b>Occupied housing units</b>				Attachment RR 1-007A	
<b>Label</b>	<b>Estimate</b>	<b>Margin of Error</b>	HHDs < \$35k	% of total HHDs		Page 1 of 1
Zero or negative income	3,815	±1022				
No cash rent	6,330	±1231				