

| Impact from Synapse NH Cost-Effectiveness Review | Reference | Granite State Test | Total Resource Cost Test | Total Portfolio | B1 - Home | A1 - Energy | A2 - Home | A3 - Energy | A4 - Residential | A5 - Residential | A6a - Res | A6b - Res | C1 - Large | C2 - Small | C3 - Municipal | C4 - Energy | C5 - C&I Active | C6a - C&I | C6b - C&I ISO | C6c - C&I | C6d - C&I | C6e - Smart | |
|--|---|--|--------------------------|-----------------|------------------------|-------------|------------------------------|---------------|------------------|------------------------|---------------------|----------------------------------|---------------------------|---------------------------|------------------|---------------------|-----------------|---------------------|----------------------------------|-----------|-----------------------|-------------|------|
| | | | | | Energy Assistance | Star Homes | Performance with Energy Star | Star Products | Behavior | Active Demand Response | Customer Engagement | Forward Capacity Market Expenses | Business Energy Solutions | Business Energy Solutions | Energy Solutions | Rewards RFP Program | Demand Response | Customer Engagement | Forward Capacity Market Expenses | Education | Customer Partnerships | Start | |
| Utility System Costs | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Measure costs (utility portion) | Rebate/Services costs, Costs tab | ✓ | ✓ | \$ 3,496,985 | \$ 580,981 | \$ 160,993 | \$ 991,135 | \$ 985,916 | \$ - | \$ - | \$ - | \$ 389,305 | \$ 291,395 | \$ 90,386 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,874 | \$ - | \$ - |
| 2 | Other financial or technical support costs | Included in Measure costs (utility portion) | ✓ | ✓ | Included in line 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Other program and administrative costs | Internal Admin, External Admin, Implementation, and Marking costs, Costs tab | ✓ | ✓ | \$ 710,883 | \$ 93,290 | \$ 42,117 | \$ 148,973 | \$ 196,579 | \$ - | \$ - | \$ - | \$ 455 | \$ 66,480 | \$ 127,287 | \$ 33,976 | \$ - | \$ - | \$ - | \$ - | \$ 1,062 | \$ 664 | \$ - |
| 4 | EM&V costs | EM&V costs, Costs tab | ✓ | ✓ | \$ 45,993 | \$ 12,951 | \$ 560 | \$ 13,407 | \$ 3,310 | \$ - | \$ - | \$ - | \$ 3,542 | \$ 1,853 | \$ 1,596 | \$ 480 | \$ - | \$ - | \$ - | \$ - | \$ 8,264 | \$ 31 | \$ - |
| 5 | Performance incentives ¹ | Performance incentive calculation, 3. Att E1 PI tab | ✓ | ✓ | \$ 216,766 | \$ 35,192 | \$ 10,430 | \$ 59,070 | \$ 60,724 | \$ - | \$ - | \$ - | \$ - | \$ 23,435 | \$ 21,522 | \$ 6,393 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utility System Benefits | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Avoided energy costs | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium) | ✓ | ✓ | \$ 3,695,637 | \$ 67,319 | \$ 594,672 | \$ 473,094 | \$ 911,743 | \$ - | \$ - | \$ - | \$ 997,616 | \$ 539,770 | \$ 111,423 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Avoided generating capacity costs | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium for uncleared capacity) | ✓ | ✓ | \$ 322,543 | \$ 3,472 | \$ 6,316 | \$ 1,355 | \$ 151,066 | \$ - | \$ - | \$ - | \$ 91,956 | \$ 58,223 | \$ 10,156 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Avoided reserves | Embedded in avoided generating capacity costs | ✓ | ✓ | Included in line 7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9 | Avoided transmission costs | 2. Att E1 Ben tab | ✓ | ✓ | \$ 421,587 | \$ 4,292 | \$ 7,300 | \$ 1,775 | \$ 213,724 | \$ - | \$ - | \$ - | \$ 109,780 | \$ 72,548 | \$ 12,168 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Avoided distribution costs | 2. Att E1 Ben tab | ✓ | ✓ | \$ 365,224 | \$ 3,719 | \$ 6,324 | \$ 1,538 | \$ 185,150 | \$ - | \$ - | \$ - | \$ 95,103 | \$ 62,848 | \$ 10,541 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Avoided T&D line losses | Calculated based on 8% line loss factor applied to Avoided energy, generating capacity, and DRIPE | ✓ | ✓ | \$ 355,617 | \$ 6,187 | \$ 51,927 | \$ 41,334 | \$ 95,539 | \$ - | \$ - | \$ - | \$ 96,676 | \$ 53,236 | \$ 10,718 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Avoided ancillary services | In the short term, value at \$0 - over time, will determine whether this impact is enough to monetize | ✓ | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | Intrastate price suppression effects (DRIPE) | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium) | ✓ | ✓ | \$ 266,500 | \$ 3,683 | \$ 23,341 | \$ 22,401 | \$ 90,384 | \$ - | \$ - | \$ - | \$ 75,372 | \$ 43,744 | \$ 7,573 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Avoided compliance with RPS requirements | Embedded in avoided energy costs | ✓ | ✓ | Included in line 6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | Avoided environmental compliance costs (embedded) | Embedded in avoided energy costs | ✓ | ✓ | Included in line 6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Avoided credit and collection costs | Embedded in income eligible (participant non-energy benefits) | ✓ | ✓ | Included in line 23 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Reduced risk | Calculated based on 8% wholesale risk premium applied to avoided energy, DRIPE, and uncleared avoided generating capacity | ✓ | ✓ | \$ 331,781 | \$ 5,930 | \$ 51,451 | \$ 41,223 | \$ 84,393 | \$ - | \$ - | \$ - | \$ 89,880 | \$ 48,935 | \$ 9,968 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Increased reliability ² | 2. Att E1 Ben tab | ✓ ² | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19 | Market transformation ³ | Net-to-gross rates constitute a negative benefit adjustment that is included in avoided energy and capacity costs | ✓ | ✓ ³ | Included in lines 6-13 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non-Utility System Impacts | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | Other fuel | 2. Att E1 Ben tab | ✓ | ✓ | \$ 7,495,692 | \$ 412,858 | \$ 869,939 | \$ 6,359,478 | \$ (245,357) | \$ - | \$ - | \$ - | \$ (70,827) | \$ (53,202) | \$ 222,802 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | Water resource | 2. Att E1 Ben tab | ✓ | ✓ | \$ 112,431 | \$ 1,724 | \$ 5,341 | \$ - | \$ 104,486 | \$ - | \$ - | \$ - | \$ - | \$ 880 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Income eligible (participant costs) | 1. Att E1 Cost Eff tab | ✓ | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Income eligible (participant non-energy benefits) | 2. Att E1 Ben tab | ✓ | ✓ | \$ 253,565 | \$ 253,565 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24 | Participant costs | 1. Att E1 Cost Eff tab | ✓ | ✓ | \$ 1,510,139 | \$ - | \$ 119,353 | \$ 334,579 | \$ 137,907 | \$ - | \$ - | \$ - | \$ 544,517 | \$ 332,192 | \$ 41,590 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25 | Participant non-energy benefits | 2. Att E1 Ben tab | ✓ | ✓ | \$ 2,780,728 | \$ - | \$ 402,818 | \$ 1,735,549 | \$ 371,661 | \$ - | \$ - | \$ - | \$ 148,556 | \$ 82,610 | \$ 39,535 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26 | Environmental, NH fossil fuel proxy | 2. Att E1 Ben tab | ✓ | ✓ | \$ 460,200 | \$ 28,315 | \$ 47,236 | \$ 392,192 | \$ (9,599) | \$ - | \$ - | \$ - | \$ (5,486) | \$ (4,140) | \$ 11,681 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Granite State Test | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | Costs | Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22) | ✓ | ✓ | \$ 4,253,862 | \$ 687,222 | \$ 203,671 | \$ 1,153,515 | \$ 1,185,805 | \$ - | \$ - | \$ 3,997 | \$ 457,637 | \$ 420,277 | \$ 124,843 | \$ - | \$ - | \$ - | \$ - | \$ 9,325 | \$ 7,570 | \$ - | \$ - |
| 28 | Benefits | Utility System Benefits (lines 6-19); Non-Utility System Impacts (excluding Participant costs and Participant non-energy benefits) (lines 20-21, 23, 26) | ✓ | ✓ | \$ 14,080,775 | \$ 791,064 | \$ 1,663,848 | \$ 7,334,390 | \$ 1,581,530 | \$ - | \$ - | \$ - | \$ 1,480,070 | \$ 822,843 | \$ 407,031 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | BC Ratio | Line 28 / Line 27 | ✓ | ✓ | 3.31 | 1.15 | 8.17 | 6.36 | 1.33 | - | - | - | 3.23 | 1.96 | 3.26 | - | - | - | - | - | - | - | |
| Total Resource Cost Test | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | Costs | Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22); Participant Costs (line 24) | ✓ | ✓ | \$ 5,764,001 | \$ 687,222 | \$ 323,023 | \$ 1,488,095 | \$ 1,323,712 | \$ - | \$ - | \$ 3,997 | \$ 1,002,154 | \$ 752,470 | \$ 166,433 | \$ - | \$ - | \$ - | \$ - | \$ 9,325 | \$ 7,570 | \$ - | \$ - |
| 31 | Benefits | Utility System Benefits (lines 6-11, 13-15, 17, 19 ¹); Non-Utility System Impacts (lines 20-21, 23, 25-26) | ✓ | ✓ | \$ 16,861,504 | \$ 791,064 | \$ 2,066,666 | \$ 9,069,939 | \$ 1,953,191 | \$ - | \$ - | \$ - | \$ 1,628,625 | \$ 905,453 | \$ 446,565 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32 | BC Ratio | Line 31 / Line 30 | ✓ | ✓ | 2.93 | 1.15 | 6.40 | 6.10 | 1.48 | - | - | - | 1.63 | 1.20 | 2.68 | - | - | - | - | - | - | - | - |

1. Program Performance Incentives estimated based on share of total budget
 2. Reliability was included in the Synapse recommendation for the Granite State Test components, but is not included per stakeholder concerns
 3. The NH Utilities apply free-ridership and spillover to gross savings to account for market transformation, and while these factors were not applied in the pre-2021 total resource cost test, they will be going forward to comply with the NH TRM

Utility Discount Rates

Utility Name: New Hampshire Electric Cooperative, Inc. (rates as of 12/31/2021)

| # | Category | Value | Details Justifying Application |
|---|----------|-------|--|
| <p>In submitting the requested information, NHEC respectfully reminds the Commission that, as a rural electric cooperative for which a certificate of deregulation is on file with the Commission, NHEC is not considered a public utility subject to the full spectrum of regulatory requirements that applies to regulated utilities in New Hampshire. See RSA 362:2, II. Accordingly, the requested financial, economic, and planning data is being provided only in connection with and pursuant to the Commission's regulatory authority under RSA 374-F, relative to energy efficiency programming. NHEC's submission of the requested information does not in any way constitute a rescission of NHEC's very limited regulatory status under RSA 362:2, II and RSA 301:57, I, or otherwise affect that status.</p> | | | |
| 1 | OPEB | 3.30% | The Discount rate was chosen by the plan sponsor using FPLI plus 50 basis points at the time of valuation was performed. |
| 2 | AFUDC | 4.42% | The FERC has determined that AFUDC is necessary as a matter of sound cost determination. |

| | | | | | |
|---|-----------------------|-------|-------|-------|--|
| <p>The Energy Efficiency real discount rate is calculated in accordance with the methodology outlined in the Avoided Energy Supply Components 2021 study (AESC 2021). The calculation is Real Discount Rate = $[(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$. AESC 2021 uses a Real Discount Rate of 0.81% based on default calculated values of 2.82% for the Nominal Discount Rate and 2.00% for the Inflation Rate. AESC 2021 also provides tools for users to insert their own input assumptions for these rates to calculate avoided costs. Following precedent established in previously approved filings, the Utilities use Nominal Discount Rates and Inflation Rates that are updated for the year in which measures will be installed, and were updated as of June 2021 for program years 2022 and 2023. The effect of using these rates resulted in a Real Discount Rate of 1.19%, a lower risk rate than the AESC 2021 default of 0.81%.</p> | | | | | |
| 3 | EE Discount Rate | 2021 | 2022 | 2023 | <p>These are very low risk investments that are customer owned and operated and due to the nature of the investments, and confirmed by routine study of baselines and savings, are very reliable in terms of producing the expected reduction.</p> |
| | Nominal Discount Rate | 3.25% | 3.25% | 3.25% | Updated October 18, 2021. Based on the June 2021 Prime Rate in accordance with the Final Energy Efficiency Group Report, dated July 6, 1999 in DR 96-150. Retrieved from http://www.moneycafe.com/personal-finance/prime-rate/ |
| | Inflation | 1.81% | 2.03% | 2.03% | Updated October 18, 2021. Based on the inflation rate from Q1 2020 to Q1 2021, Retrieved from https://fred.stlouisfed.org/data/GDPDEF.txt |
| | Real Discount Rate | 1.41% | 1.19% | 1.19% | Calculated: Real Discount Rate = $[(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$ |

| Plan & Actual Savings - 2021 | | | | | | | | | | | | |
|--|--------------------|--------------|----------------------|--------------|-------------------------|---------|---------------------------|----------|------------------|-----------|--------------------|------------|
| Program/Sector | Program Costs (\$) | | Rebate/Services (\$) | | Net Annual Energy (MWh) | | Net Lifetime Energy (MWh) | | Net Annual MMBtu | | Net Lifetime MMBtu | |
| | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| A - Residential | \$ 2,546,987 | \$ 2,090,565 | \$ 2,138,044 | \$ 1,340,835 | 4,242.8 | 2,876.0 | 33,963.1 | 19,165.3 | 8,903.4 | 5,081.5 | 292,833.8 | 166,091.8 |
| A1 - Energy Star Homes | \$ 203,671 | \$ 540,544 | \$ 160,993 | \$ 339,526 | 436.5 | 161.3 | 10,148.2 | 3,321.9 | 1,149.0 | 1,474.2 | 28,069.5 | 36,980.4 |
| A2 - Home Performance with Energy Star | \$ 1,153,515 | \$ 685,597 | \$ 991,135 | \$ 466,380 | 434.4 | 169.4 | 8,042.6 | 2,738.0 | 13,291.5 | 6,869.3 | 276,242.4 | 136,418.5 |
| A3 - Energy Star Products | \$ 1,185,805 | \$ 858,424 | \$ 985,916 | \$ 534,929 | 3,371.9 | 2,545.3 | 15,772.2 | 13,105.5 | (5,537.1) | (3,261.9) | (11,478.1) | (7,307.1) |
| A6b - Res ISO Forward Capacity Market Expenses | \$ 3,997 | \$ 6,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| B - Low-Income | \$ 687,222 | \$ 838,773 | \$ 580,981 | \$ 594,171 | 82.2 | 75.9 | 1,189.7 | 983.1 | 856.6 | 2,129.0 | 17,454.2 | 41,469.8 |
| B1 - Home Energy Assistance | \$ 687,222 | \$ 838,773 | \$ 580,981 | \$ 594,171 | 82.2 | 75.9 | 1,189.7 | 983.1 | 856.6 | 2,129.0 | 17,454.2 | 41,469.8 |
| C - Commercial & Industrial | \$ 1,019,652 | \$ 1,461,839 | \$ 777,960 | \$ 874,871 | 2,500.7 | 3,704.3 | 29,264.5 | 39,375.7 | (498.3) | (1,687.1) | (986.5) | (16,250.3) |
| C1 - Large Business Energy Solutions | \$ 457,637 | \$ 624,576 | \$ 389,305 | \$ 415,380 | 1,480.2 | 2,380.9 | 17,497.9 | 25,748.6 | (453.5) | (1,267.4) | (4,570.9) | (12,673.5) |
| C2 - Small Business Energy Solutions | \$ 420,277 | \$ 581,067 | \$ 291,395 | \$ 357,687 | 868.5 | 1,143.9 | 9,719.1 | 11,655.3 | (337.3) | (548.7) | (3,433.6) | (5,487.0) |
| C3 - Municipal Energy Solutions | \$ 124,843 | \$ 163,318 | \$ 90,386 | \$ 76,804 | 151.9 | 179.5 | 2,047.5 | 1,971.8 | 292.5 | 128.9 | 7,018.0 | 1,910.2 |
| C6b - C&I ISO Forward Capacity Market Expenses | \$ 9,325 | \$ 14,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| C6c - C&I Education | \$ 7,570 | \$ 73,878 | \$ 6,874 | \$ 25,000 | - | - | - | - | - | - | - | - |
| C6e - Smart Start | \$ - | \$ 5,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| Grand Total | \$ 4,253,862 | \$ 4,391,177 | \$ 3,496,985 | \$ 2,809,877 | 6,825.7 | 6,656.2 | 64,417.3 | 59,524.1 | 9,261.7 | 5,523.4 | 309,301.6 | 191,311.3 |

| Portfolio Planned Versus Actual Performance - 2021 | | | | | | | | | | | | |
|--|---------------|--------------|--------------|-----------|--------------------|--------------------|------------|--------------------|------------|--------------------------------------|----------------------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Actual Coefficient w/ 100% Threshold | PI w/ 100% Threshold | Source |
| 1 Lifetime kWh Savings | 59,524,113 | 44,643,085 | 64,417,276 | 108% | 1.575% | 1.704% | \$ 68,840 | \$ 86,050 | \$ 72,506 | 1.704% | \$ 72,506 | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | 6,656,215 | 4,992,161 | 6,825,734.18 | 103% | 0.450% | 0.461% | \$ 19,669 | \$ 24,586 | \$ 19,630 | 0.461% | \$ 19,630 | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | 710 | 462 | 672 | 95% | 0.540% | 0.511% | \$ 23,602 | \$ 29,503 | \$ 21,740 | 0.000% | \$ - | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | 846 | 550 | 1,203 | 142% | 0.360% | 0.450% | \$ 15,735 | \$ 19,669 | \$ 19,142 | 0.450% | \$ 19,142 | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | - | - | - | - | 0.000% | - | \$ - | \$ - | \$ - | - | - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | \$ 10,873,464 | | 13,367,011 | 123% | | | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | \$ 4,370,805 | | 4,253,862 | 97% | | | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | \$ 6,502,659 | \$ 4,876,994 | \$ 9,113,149 | 140% | 1.575% | 1.969% | \$ 68,840 | \$ 86,050 | \$ 83,748 | 1.969% | \$ 83,748 | Line 5 minus line 6 |
| 9 Total | | | | | 4.500% | 5.096% | \$ 196,686 | \$ 245,858 | \$ 216,766 | 4.585% | \$ 195,026 | |

| | Granite State Test | | Source |
|--------------------------|--------------------|---------------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | \$ 14,080,775 | \$ 14,080,775 | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | \$ 196,686 | \$ 216,766 | from row 9 above |
| 12 Total Utility Costs | \$ 4,370,805 | \$ 4,253,862 | from row 7 above |
| 13 Portfolio GST BCR | 3.08 | 3.15 | row 10 divided by rows 11+12 |

Costs, Benefits, and PI Expressed in 2021 Dollars.

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

Contractor/Consultant Expenses by State & Country - 2021

| NHEC 2021 Vendor Expenditures | | | | |
|--------------------------------------|----------------------|------------------------|---------------------------------------|---------------------|
| Line | State/Country | Total Amount | Rebate Portion of Total Amount | |
| 1 | CA | \$ 19,309.22 | \$ | 19,309.22 |
| 2 | CO | \$ 1,411.65 | \$ | - |
| 3 | CT | \$ 26,403.62 | \$ | 23,000.97 |
| 4 | GA | \$ 67,286.98 | \$ | 1,110.00 |
| 5 | IL | \$ 5,233.87 | \$ | - |
| 6 | MA | \$ 572,388.55 | \$ | 566,062.26 |
| 7 | ME | \$ 12,509.00 | \$ | 12,509.00 |
| 8 | MN | \$ 26,600.00 | \$ | 26,600.00 |
| 9 | ND | \$ 5,532.82 | \$ | - |
| 10 | NH | \$ 1,651,833.49 | \$ | 1,568,649.62 |
| 11 | NY | \$ 21,145.26 | \$ | - |
| 12 | ON | \$ 1,299.98 | \$ | - |
| 13 | TX | \$ 21,227.75 | \$ | 19,018.43 |
| 14 | VT | \$ 3,047.40 | \$ | 3,047.40 |
| 15 | Grand Total | \$ 2,435,229.59 | \$ | 2,239,306.90 |

Notes:

NHEC has provided the information as requested but notes that the data provided in and of itself does not accurately reflect the full impact of the programs at large. Some caveats include:

- The business address of a given contractor or vendor is not necessarily reflective of the location of the individual(s) who work with the NHSaves brand. For example, there are vendors with corporate addresses located outside of New Hampshire which have employees the Utilities contract and work with within New Hampshire.
- There are contractors who the Utilities work with who hire subcontractors from other entities to obtain materials and supplies or install and fulfill projects for customers.
- Contractor and vendor payments are not reflective of the full economic impact of the projects performed.
- Additional Federal dollars were invested into the income-eligible projects completed.

Contractor/Consultants by State & Country - 2021

| Line | Vendor Name | Street Address | City | State/Country | Zip Code |
|------|--|--------------------------------|--------------|---------------|----------|
| 1 | ABC ENERGY SAVINGS LLC | 108 SNOW POND RD | CONCORD | NH | 03301 |
| 2 | ADVANCED BUILDING ANALYSIS LLC | 2 WOODLAWN ST | AMESBURY | MA | 01913 |
| 3 | AIANH | PO Box 784 | PORTSMOUTH | NH | 03802 |
| 4 | ANB SYSTEMS INV | 4771 SWEETWATER BLVD #151 | SUGAR LAND | TX | 77479 |
| 5 | APEX ANALYTICS LLC | 1717 BLUEBELL AVE | BOULDER | CO | 80302 |
| 6 | APPLIANCE RECYCLING CTRS OF AMERICA INC | 175 Jackson Ave N Ste 102 | Hopkins | MN | 55343 |
| 7 | BELKNAP-MERRIMACK COUNTIES INC | 2 Industrial Park Dr #2 | CONCORD | NH | 03301 |
| 8 | BUILDING ALTERNATIVES INC | 15 Nature Dr | FRANCONIA | NH | 03580 |
| 9 | C DFA | 14 DIXON AVE, STE 102 | CONCORD | NH | 03301 |
| 10 | CLEARRESULT CONSULTING INC | PO Box 732986 | DALLAS | TX | 78746 |
| 11 | COHEN VENTURES INC | 449 15TH ST, STE 400 | OAKLAND | CA | 94612 |
| 12 | COLONIAL GREEN PRODUCTS LLC | 1126 US-NH ROUTE 202 | RINDGE | NH | 03461 |
| 13 | COMPRESSOR ENERGY SERVICES LLC | 395 DANIAL WEBSTER HWY | MERRIMACK | NH | 03054 |
| 14 | DMI (DEMAND MANAGEMENT INSTITUTE) | 300 CHESTNUT ST, STE 150 | NEEDHAM | MA | 02492 |
| 15 | DNV GL ENERGY INSIGHTS USA INC | 5202 PAYSPPHERE CIRCLE | CHICAGO | IL | 60674 |
| 16 | EARTHSHARE CONSTRUCTIONS LLC | 20 WEST PARK ST, STE 309 | LEBANON | NH | 03766 |
| 17 | EISENBERG, VITAL & RYZE LLC | 155 DOW ST, STE 300 | MANCHESTER | NH | 03101 |
| 18 | ENERGY CODE ADVISORS LLC | 24 JOPPA HILL RD | BEDFORD | NH | 03110 |
| 19 | ENERGY FEDERATION INC | 40 WASHINGTON ST, STE 2000 | WESTBOROUGH | MA | 01581 |
| 20 | ENERGY MANAGEMENT CONSULTANTS INC | 55 INDUSTRIAL WAY | PORTLAND | ME | 04103 |
| 21 | ENERGY X SOLUTIONS INC | 212 KING ST WEST, STE 600 | TORONTO | ON | M5H1K5 |
| 22 | GDS ASSOCIATES INC | 1850 PARKWAY PLACE STE 800 | MARIETTA | GA | 30067 |
| 23 | HORIZON RES ENERGY SVCS NH LLC | 75 SOUTH MAIN ST, UN 7 PMB 185 | CONCORD | NH | 33301 |
| 24 | LAKES REGION COMMUNITY COLLEGE | 379 BELMONT RD | LACONIA | NH | 03246 |
| 25 | MARGARET B DILLON - DBA:S.E.E.D.S | 48 BULLARD RD | JAFFREY | NH | 03452 |
| 26 | MARK DEAN - ATTORNEY | 49 FRANKLIN ST | CONCORD | NH | 03301 |
| 27 | MERRIMACK COUNTY SAVINGS BANK | 190 NORTH MAIN ST | CONCORD | NH | 03301 |
| 28 | MILL CITY ENERGY | 50 RAYMOND RD | AUBURN | NH | 03032 |
| 29 | National Information Solutions Co-op | PO Box 1147 | Mandan | ND | 58554 |
| 30 | New Hampshire Business for Social Responsibility | PO Box 3562 | CONCORD | NH | 03302 |
| 31 | NEW HAMPSHIRE MEP | 172 PEMBROKE RD | CONCORD | NH | 03301 |
| 32 | NEW HAMPSHIRE SCHOOL ADMINISTRATOR ASSOC | 46 DONOVAN ST | CONCORD | NH | 03301 |
| 33 | NEWELL & CRATHERN LLC | 7189 PLEASANT ST | LOUDON | NH | 03307 |
| 34 | NMR GROUP INC | 50-2 HOWARD ST | SOMERVILLE | MA | 02144 |
| 35 | PERFORMANCE SYSTEMS DEV OF NEW YORK LLC | 124 BRINDLEY ST | ITHACA | NY | 14850 |
| 36 | PLYMOUTH AREA RENEWABLE ENERGY INITIATIVE | 79 Highland St | PLYMOUTH | NH | 03264 |
| 37 | QUALITY INSULATION - NASHUA | 110 PERIMETER RD | NASHUA | NH | 03063 |
| 38 | QUALITY INSULATION OF MEREDITH | 1 PEASE ROAD | MEREDITH | NH | 03253 |
| 39 | RESILIENT BUILDINGS GROUP INC | 6 DIXON AVE, STE 200 | CONCORD | NH | 03301 |
| 40 | RIVER ENERGY CONSULTANTS | 271 ALBANY ST | FALL RIVER | MA | 02720 |
| 41 | ROMIK DEVELOPERS LLC | 29 Tenth St | BERLIN | NH | 03570 |
| 42 | SHAKES TO SHINGLES HOME INSPECTION SVCS | PO BOX 2142 | CONCORD | NH | 03302 |
| 43 | SOUTH MIDDLESEX OPPORTUNITY COUNCIL INC | 7 BISHOP ST | FRAMINGHAM | MA | 01702 |
| 44 | SOUTHERN NH SERVICES INC | 40 PINE STREET | MANCHESTER | NH | 03108 |
| 45 | SOUTHWESTERN COMMUNITY SVC INC | 63 Community Way | KEENE | NH | 03431 |
| 46 | STEPHEN P WAITE | 125 KELSEY AVE | WEST HAVEN | CT | 06516 |
| 47 | STRAFFORD COUNTY COMMUNITY ACTION | 577 CENTRAL AVE | DOVER | NH | 03820 |
| 48 | SYNAPSE ENERGY ECONOMICS INC | 485 MASSACHUSETTS AVE, STE 2 | CAMBRIDGE | MA | 02139 |
| 49 | TECHNIART INC | 41 Bridge St | COLLINSVILLE | CT | 06022 |
| 50 | TRC ENVIRONMENTAL CORPORATION | PO BOX 536282 | PITTSBURGH | PA | 15253 |
| 51 | TRI-COUNTY CAP INC | 30 EXCHANGE ST | BERLIN | NH | 03570 |
| 52 | TURN CYCLE SOLUTIONS LLC | 36 E Otterson St | NASHUA | NH | 03061 |
| 53 | VERMONT ENERGY EDUCATION PROGRAM | 79 RIVER ST, STE 303 | MONTPELIER | VT | 05602 |
| 54 | YANKEE THERMAL IMAGING | 75 ALLEN ST | ROCHESTER | NH | 03867 |

Projects by Municipality - 2021

| City | Residential (including Low Income) | | | | Commercial and Industrial | | | | Total | | | |
|-----------------|------------------------------------|----------|-----------|-------------|---------------------------|----------|-----------|-------------|------------|----------|-----------|-------------|
| | Incentives | Projects | Customers | \$/Customer | Incentives | Projects | Customers | \$/Customer | Incentives | Projects | Customers | \$/Customer |
| Acworth | \$ 100 | 4 | 302 | \$ 0.33 | \$ - | 0 | 20 | \$ - | \$ 100 | 4 | 322 | \$ 0.31 |
| Alexandria | \$ 5,675 | 15 | 363 | \$ 15.63 | \$ - | 0 | 21 | \$ - | \$ 5,675 | 15 | 384 | \$ 14.78 |
| Allentown | \$ 8,170 | 16 | 353 | \$ 23.14 | \$ - | 0 | 21 | \$ - | \$ 8,170 | 16 | 374 | \$ 21.84 |
| Alton | \$ 87,870 | 137 | 4188 | \$ 20.98 | \$ 33,330 | 1 | 360 | \$ 92.58 | \$ 121,200 | 138 | 4548 | \$ 26.65 |
| Andover | \$ 40,661 | 35 | 1152 | \$ 35.30 | \$ 291 | 1 | 149 | \$ 1.95 | \$ 40,952 | 36 | 1301 | \$ 31.48 |
| Ashland | \$ - | 0 | 8 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 9 | \$ - |
| Auburn | \$ 1,229 | 7 | 40 | \$ 30.73 | \$ 1,245 | 1 | 66 | \$ 18.86 | \$ 2,474 | 8 | 106 | \$ 23.34 |
| Barnstead | \$ 11,775 | 29 | 1200 | \$ 9.81 | \$ - | 0 | 48 | \$ - | \$ 11,775 | 29 | 1248 | \$ 9.44 |
| Bartlett | \$ 82,718 | 32 | 4398 | \$ 18.81 | \$ 48,610 | 6 | 273 | \$ 178.06 | \$ 131,327 | 38 | 4671 | \$ 28.12 |
| Bath | \$ 775 | 2 | 80 | \$ 9.69 | \$ - | 0 | 6 | \$ - | \$ 775 | 2 | 86 | \$ 9.01 |
| Belmont | \$ 6,684 | 4 | 237 | \$ 28.20 | \$ - | 0 | 5 | \$ - | \$ 6,684 | 4 | 242 | \$ 27.62 |
| Benton | \$ 6,658 | 5 | 149 | \$ 44.68 | \$ - | 0 | 11 | \$ - | \$ 6,658 | 5 | 160 | \$ 41.61 |
| Brentwood | \$ 1,395 | 7 | 106 | \$ 13.16 | \$ - | 0 | 2 | \$ - | \$ 1,395 | 7 | 108 | \$ 12.92 |
| Bridgewater | \$ 4,458 | 8 | 262 | \$ 17.01 | \$ - | 0 | 33 | \$ - | \$ 4,458 | 8 | 295 | \$ 15.11 |
| Bristol | \$ 10,690 | 8 | 238 | \$ 44.92 | \$ - | 0 | 16 | \$ - | \$ 10,690 | 8 | 254 | \$ 42.09 |
| Brookfield | \$ 815 | 3 | 91 | \$ 8.96 | \$ - | 0 | 4 | \$ - | \$ 815 | 3 | 95 | \$ 8.58 |
| Campton | \$ 66,151 | 58 | 1621 | \$ 40.81 | \$ - | 0 | 110 | \$ - | \$ 66,151 | 58 | 1731 | \$ 38.22 |
| Canaan | \$ 8,325 | 23 | 625 | \$ 13.32 | \$ 2,520 | 1 | 35 | \$ 72.00 | \$ 10,845 | 24 | 660 | \$ 16.43 |
| Candia | \$ 2,242 | 12 | 262 | \$ 8.56 | \$ - | 0 | 13 | \$ - | \$ 2,242 | 12 | 275 | \$ 8.15 |
| Canterbury | \$ 709 | 4 | 66 | \$ 10.74 | \$ - | 0 | 8 | \$ - | \$ 709 | 4 | 74 | \$ 9.58 |
| Center Harbor | \$ 42,077 | 39 | 645 | \$ 65.24 | \$ 1,968 | 2 | 107 | \$ 18.40 | \$ 44,046 | 41 | 752 | \$ 58.57 |
| Charlestown | \$ 13,065 | 14 | 609 | \$ 21.45 | \$ 28,620 | 1 | 38 | \$ 753.14 | \$ 41,684 | 15 | 647 | \$ 64.43 |
| Chester | \$ 25,216 | 41 | 814 | \$ 30.98 | \$ - | 0 | 53 | \$ - | \$ 25,216 | 41 | 867 | \$ 29.08 |
| Claremont | \$ 900 | 6 | 210 | \$ 4.29 | \$ - | 0 | 8 | \$ - | \$ 900 | 6 | 218 | \$ 4.13 |
| Clarksville | \$ - | 0 | 67 | \$ - | \$ - | 0 | 13 | \$ - | \$ - | 0 | 80 | \$ - |
| Colebrook | \$ 14,917 | 3 | 379 | \$ 39.36 | \$ - | 0 | 37 | \$ - | \$ 14,917 | 3 | 416 | \$ 35.86 |
| Columbia | \$ 115 | 3 | 208 | \$ 0.55 | \$ - | 0 | 31 | \$ - | \$ 115 | 3 | 239 | \$ 0.48 |
| Conway | \$ 116,648 | 91 | 4623 | \$ 25.23 | \$ 124,696 | 22 | 752 | \$ 165.82 | \$ 241,344 | 113 | 5375 | \$ 44.90 |
| Cornish | \$ 31,135 | 15 | 207 | \$ 150.41 | \$ - | 0 | 17 | \$ - | \$ 31,135 | 15 | 224 | \$ 139.00 |
| Croydon | \$ 565 | 3 | 4 | \$ 141.25 | \$ - | 0 | 0 | \$ - | \$ 565 | 3 | 4 | \$ 141.25 |
| Danbury | \$ 40 | 1 | 164 | \$ 0.24 | \$ - | 0 | 4 | \$ - | \$ 40 | 1 | 168 | \$ 0.24 |
| Danville | \$ 27,633 | 8 | 192 | \$ 143.92 | \$ - | 0 | 12 | \$ - | \$ 27,633 | 8 | 204 | \$ 135.46 |
| Deerfield | \$ 11,942 | 29 | 745 | \$ 16.03 | \$ - | 0 | 51 | \$ - | \$ 11,942 | 29 | 796 | \$ 15.00 |
| Derry | \$ 65,937 | 41 | 1206 | \$ 54.67 | \$ - | 0 | 57 | \$ - | \$ 65,937 | 41 | 1263 | \$ 52.21 |
| Dixville | \$ 1,250 | 2 | 5 | \$ 250.00 | \$ - | 0 | 5 | \$ - | \$ 1,250 | 2 | 10 | \$ 125.00 |
| Dorchester | \$ 6,650 | 10 | 232 | \$ 28.66 | \$ - | 0 | 13 | \$ - | \$ 6,650 | 10 | 245 | \$ 27.14 |
| Durham | \$ - | 0 | 16 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 16 | \$ - |
| Easton | \$ 105 | 3 | 147 | \$ 0.71 | \$ - | 0 | 15 | \$ - | \$ 105 | 3 | 162 | \$ 0.65 |
| Eaton | \$ 65 | 2 | 20 | \$ 3.25 | \$ - | 0 | 1 | \$ - | \$ 65 | 2 | 21 | \$ 3.10 |
| Effingham | \$ - | 0 | 177 | \$ - | \$ - | 0 | 7 | \$ - | \$ - | 0 | 184 | \$ - |
| Ellsworth | \$ 90 | 2 | 104 | \$ 0.87 | \$ - | 0 | 1 | \$ - | \$ 90 | 2 | 105 | \$ 0.86 |
| Enfield | \$ 3,584 | 10 | 143 | \$ 25.06 | \$ - | 0 | 5 | \$ - | \$ 3,584 | 10 | 148 | \$ 24.21 |
| Epping | \$ 9,843 | 19 | 396 | \$ 24.86 | \$ - | 0 | 14 | \$ - | \$ 9,843 | 19 | 410 | \$ 24.01 |
| Epsom | \$ 230 | 6 | 301 | \$ 0.76 | \$ - | 0 | 18 | \$ - | \$ 230 | 6 | 319 | \$ 0.72 |
| Farmington | \$ 15,726 | 13 | 230 | \$ 68.37 | \$ - | 0 | 6 | \$ - | \$ 15,726 | 13 | 236 | \$ 66.63 |
| Franklin | \$ 865 | 4 | 103 | \$ 8.40 | \$ - | 0 | 9 | \$ - | \$ 865 | 4 | 112 | \$ 7.72 |
| Freedom | \$ 8,060 | 3 | 66 | \$ 122.12 | \$ - | 0 | 12 | \$ - | \$ 8,060 | 3 | 78 | \$ 103.33 |
| Fremont | \$ 2,055 | 20 | 373 | \$ 5.51 | \$ - | 0 | 11 | \$ - | \$ 2,055 | 20 | 384 | \$ 5.35 |
| Gilford | \$ 2,324 | 9 | 192 | \$ 12.10 | \$ - | 0 | 12 | \$ - | \$ 2,324 | 9 | 204 | \$ 11.39 |
| Gilmanston | \$ 77,420 | 73 | 1733 | \$ 44.67 | \$ - | 0 | 123 | \$ - | \$ 77,420 | 73 | 1856 | \$ 41.71 |
| Goshen | \$ 43,223 | 9 | 272 | \$ 158.91 | \$ - | 0 | 15 | \$ - | \$ 43,223 | 9 | 287 | \$ 150.60 |
| Grafton | \$ 3,399 | 11 | 536 | \$ 6.34 | \$ - | 0 | 28 | \$ - | \$ 3,399 | 11 | 564 | \$ 6.03 |
| Groton | \$ 5,582 | 15 | 416 | \$ 13.42 | \$ - | 0 | 20 | \$ - | \$ 5,582 | 15 | 436 | \$ 12.80 |
| Hales Location | \$ 75 | 1 | 71 | \$ 1.06 | \$ - | 0 | 1 | \$ - | \$ 75 | 1 | 72 | \$ 1.04 |
| Hanover | \$ - | 0 | 64 | \$ - | \$ - | 0 | 3 | \$ - | \$ - | 0 | 67 | \$ - |
| Hart's Location | \$ - | 0 | 75 | \$ - | \$ - | 0 | 7 | \$ - | \$ - | 0 | 82 | \$ - |
| Haverhill | \$ 4,750 | 11 | 460 | \$ 10.33 | \$ - | 0 | 30 | \$ - | \$ 4,750 | 11 | 490 | \$ 9.69 |
| Hebron | \$ 15,315 | 1 | 40 | \$ 382.88 | \$ - | 0 | 2 | \$ - | \$ 15,315 | 1 | 42 | \$ 364.65 |
| Hill | \$ 24,065 | 16 | 592 | \$ 40.65 | \$ - | 0 | 37 | \$ - | \$ 24,065 | 16 | 629 | \$ 38.26 |
| Holderness | \$ 91,032 | 66 | 1324 | \$ 68.76 | \$ 25,317 | 2 | 150 | \$ 168.78 | \$ 116,349 | 68 | 1474 | \$ 78.93 |
| Jackson | \$ 22,978 | 45 | 1025 | \$ 22.42 | \$ 7,060 | 1 | 105 | \$ 67.24 | \$ 30,038 | 46 | 1130 | \$ 26.58 |
| Kingston | \$ 324 | 7 | 120 | \$ 2.70 | \$ - | 0 | 5 | \$ - | \$ 324 | 7 | 125 | \$ 2.59 |
| Laconia | \$ 3,848 | 8 | 158 | \$ 24.35 | \$ 750 | 1 | 11 | \$ 68.18 | \$ 4,598 | 9 | 169 | \$ 27.21 |
| Landaff | \$ 6,048 | 4 | 91 | \$ 66.46 | \$ - | 0 | 8 | \$ - | \$ 6,048 | 4 | 99 | \$ 61.09 |
| Langdon | \$ 80 | 2 | 87 | \$ 0.92 | \$ - | 0 | 4 | \$ - | \$ 80 | 2 | 91 | \$ 0.88 |
| Lee | \$ 22,776 | 28 | 767 | \$ 29.70 | \$ - | 0 | 31 | \$ - | \$ 22,776 | 28 | 798 | \$ 28.54 |
| Lempster | \$ 11,964 | 15 | 666 | \$ 17.96 | \$ - | 0 | 70 | \$ - | \$ 11,964 | 15 | 736 | \$ 16.26 |
| Lincoln | \$ 50,043 | 66 | 4306 | \$ 11.62 | \$ 139,910 | 16 | 249 | \$ 561.89 | \$ 189,953 | 82 | 4555 | \$ 41.70 |
| Lisbon | \$ 25,833 | 14 | 271 | \$ 95.32 | \$ 80 | 1 | 41 | \$ 1.95 | \$ 25,913 | 15 | 312 | \$ 83.05 |
| Littleton | \$ 1,770 | 3 | 109 | \$ 16.24 | \$ - | 0 | 12 | \$ - | \$ 1,770 | 3 | 121 | \$ 14.63 |
| Londonderry | \$ 40 | 1 | 586 | \$ 0.07 | \$ - | 0 | 0 | \$ - | \$ 40 | 1 | 586 | \$ 0.07 |
| Loudon | \$ - | 0 | 2 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 2 | \$ - |

| | | | | | | | | | | | | |
|------------------------|---------------------|---------------|---------------|----------------|-------------------|------------|--------------|-----------------|---------------------|--------------|---------------|----------------|
| Lyman | \$ - | 0 | 18 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 19 | \$ - |
| Lyme | \$ 3,105 | 9 | 251 | \$ 12.37 | \$ - | 0 | 23 | \$ - | \$ 3,105 | 9 | 274 | \$ 11.33 |
| Madison | \$ 1,983 | 6 | 127 | \$ 15.61 | \$ - | 0 | 9 | \$ - | \$ 1,983 | 6 | 136 | \$ 14.58 |
| Marlow | \$ 225 | 6 | 315 | \$ 0.71 | \$ - | 0 | 15 | \$ - | \$ 225 | 6 | 330 | \$ 0.68 |
| Meredith | \$ 136,305 | 177 | 5122 | \$ 26.61 | \$ 114,121 | 11 | 623 | \$ 183.18 | \$ 250,427 | 188 | 5745 | \$ 43.59 |
| Monroe | \$ 2,258 | 5 | 159 | \$ 14.20 | \$ - | 0 | 15 | \$ - | \$ 2,258 | 5 | 174 | \$ 12.98 |
| Moultonborough | \$ 150,195 | 199 | 3842 | \$ 39.09 | \$ 39,321 | 10 | 424 | \$ 92.74 | \$ 189,515 | 209 | 4266 | \$ 44.42 |
| New Durham | \$ 47,732 | 49 | 985 | \$ 48.46 | \$ - | 0 | 74 | \$ - | \$ 47,732 | 49 | 1059 | \$ 45.07 |
| New Hampton | \$ 17,428 | 31 | 666 | \$ 26.17 | \$ - | 0 | 44 | \$ - | \$ 17,428 | 31 | 710 | \$ 24.55 |
| Newport | \$ 10,920 | 3 | 110 | \$ 99.27 | \$ 12,509 | 1 | 20 | \$ 625.45 | \$ 23,429 | 4 | 130 | \$ 180.22 |
| Northfield | \$ 15,441 | 33 | 882 | \$ 17.51 | \$ 8,996 | 2 | 38 | \$ 236.74 | \$ 24,437 | 35 | 920 | \$ 26.56 |
| Northwood | \$ 20,929 | 7 | 371 | \$ 56.41 | \$ - | 0 | 19 | \$ - | \$ 20,929 | 7 | 390 | \$ 53.66 |
| Nottingham | \$ 34,516 | 39 | 893 | \$ 38.65 | \$ - | 0 | 46 | \$ - | \$ 34,516 | 39 | 939 | \$ 36.76 |
| Orange | \$ 1,085 | 5 | 122 | \$ 8.89 | \$ - | 0 | 4 | \$ - | \$ 1,085 | 5 | 126 | \$ 8.61 |
| Orford | \$ 409 | 7 | 265 | \$ 1.54 | \$ - | 0 | 15 | \$ - | \$ 409 | 7 | 280 | \$ 1.46 |
| Ossipee | \$ 38,986 | 37 | 1247 | \$ 31.26 | \$ 3,120 | 1 | 87 | \$ 35.86 | \$ 42,106 | 38 | 1334 | \$ 31.56 |
| Piermont | \$ 2,235 | 3 | 177 | \$ 12.63 | \$ - | 0 | 7 | \$ - | \$ 2,235 | 3 | 184 | \$ 12.15 |
| Pittsburg | \$ 750 | 1 | 155 | \$ 4.84 | \$ - | 0 | 25 | \$ - | \$ 750 | 1 | 180 | \$ 4.17 |
| Pittsfield | \$ 75 | 2 | 79 | \$ 0.95 | \$ - | 0 | 10 | \$ - | \$ 75 | 2 | 89 | \$ 0.84 |
| Plainfield | \$ 17,112 | 14 | 187 | \$ 91.51 | \$ - | 0 | 12 | \$ - | \$ 17,112 | 14 | 199 | \$ 85.99 |
| Plymouth | \$ 145,712 | 109 | 5784 | \$ 25.19 | \$ 97,123 | 13 | 512 | \$ 189.69 | \$ 242,835 | 122 | 6296 | \$ 38.57 |
| Raymond | \$ 58,406 | 63 | 2593 | \$ 22.52 | \$ 770 | 1 | 55 | \$ 14.00 | \$ 59,176 | 64 | 2648 | \$ 22.35 |
| Rumney | \$ 49,095 | 48 | 1159 | \$ 42.36 | \$ 16,648 | 3 | 173 | \$ 96.23 | \$ 65,743 | 51 | 1332 | \$ 49.36 |
| Salisbury | \$ 9,044 | 6 | 95 | \$ 95.20 | \$ - | 0 | 8 | \$ - | \$ 9,044 | 6 | 103 | \$ 87.80 |
| Sanbornton | \$ 22,123 | 16 | 255 | \$ 86.76 | \$ - | 0 | 18 | \$ - | \$ 22,123 | 16 | 273 | \$ 81.04 |
| Sandown | \$ 45,982 | 56 | 1525 | \$ 30.15 | \$ 208 | 1 | 39 | \$ 5.33 | \$ 46,190 | 57 | 1564 | \$ 29.53 |
| Sandwich | \$ 65,424 | 61 | 736 | \$ 88.89 | \$ - | 0 | 64 | \$ - | \$ 65,424 | 61 | 800 | \$ 81.78 |
| Springfield | \$ 1,275 | 3 | 150 | \$ 8.50 | \$ - | 0 | 21 | \$ - | \$ 1,275 | 3 | 171 | \$ 7.46 |
| Stewartstown | \$ 879 | 2 | 434 | \$ 2.03 | \$ - | 0 | 33 | \$ - | \$ 879 | 2 | 467 | \$ 1.88 |
| Sugar Hill | \$ 879 | 2 | 92 | \$ 9.55 | \$ - | 0 | 5 | \$ - | \$ 879 | 2 | 97 | \$ 9.06 |
| Sunapee | \$ 11,452 | 17 | 499 | \$ 22.95 | \$ - | 0 | 30 | \$ - | \$ 11,452 | 17 | 529 | \$ 21.65 |
| Sutton | \$ 25 | 1 | 46 | \$ 0.54 | \$ - | 0 | 10 | \$ - | \$ 25 | 1 | 56 | \$ 0.45 |
| Tamworth | \$ - | 0 | 12 | \$ - | \$ - | 0 | 4 | \$ - | \$ - | 0 | 16 | \$ - |
| Thornton | \$ 17,537 | 35 | 1996 | \$ 8.79 | \$ - | 0 | 95 | \$ - | \$ 17,537 | 35 | 2091 | \$ 8.39 |
| Tilton | \$ - | 0 | 1 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 1 | \$ - |
| Tuftonboro | \$ 40,360 | 62 | 1817 | \$ 22.21 | \$ 3,980 | 2 | 136 | \$ 29.26 | \$ 44,340 | 64 | 1953 | \$ 22.70 |
| Unity | \$ 3,163 | 16 | 506 | \$ 6.25 | \$ - | 0 | 39 | \$ - | \$ 3,163 | 16 | 545 | \$ 5.80 |
| Wakefield | \$ 4,753 | 21 | 416 | \$ 11.42 | \$ - | 0 | 23 | \$ - | \$ 4,753 | 21 | 439 | \$ 10.83 |
| Warner | \$ - | 0 | 0 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 1 | \$ - |
| Warren | \$ 919 | 3 | 635 | \$ 1.45 | \$ - | 0 | 65 | \$ - | \$ 919 | 3 | 700 | \$ 1.31 |
| Washington | \$ 16,951 | 11 | 332 | \$ 51.06 | \$ - | 0 | 5 | \$ - | \$ 16,951 | 11 | 337 | \$ 50.30 |
| Waterville Valley | \$ 5,910 | 13 | 1821 | \$ 3.25 | \$ 41,930 | 3 | 78 | \$ 537.56 | \$ 47,840 | 16 | 1899 | \$ 25.19 |
| Wentworth | \$ 12,791 | 15 | 593 | \$ 21.57 | \$ - | 0 | 49 | \$ - | \$ 12,791 | 15 | 642 | \$ 19.92 |
| Wilmot | \$ 30,836 | 29 | 742 | \$ 41.56 | \$ 140 | 1 | 55 | \$ 2.55 | \$ 30,976 | 30 | 797 | \$ 38.87 |
| Wolfeboro | \$ 25 | 1 | 49 | \$ 0.51 | \$ - | 0 | 5 | \$ - | \$ 25 | 1 | 54 | \$ 0.46 |
| Woodstock | \$ 34,578 | 41 | 2305 | \$ 15.00 | \$ 9,115 | 2 | 165 | \$ 55.24 | \$ 43,693 | 43 | 2470 | \$ 17.69 |
| Municipality Undefined | \$ 480,517 | 73585 | 0 | \$ - | \$ 8,710 | 0 | 0 | \$ - | \$ 489,227 | 73585 | 0 | \$ - |
| TOTAL | \$ 2,719,025 | 76,051 | 82,656 | \$32.90 | \$ 771,086 | 107 | 6,662 | \$115.74 | \$ 3,490,111 | 76158 | 89,318 | \$39.08 |

Projects by Subsidy Level - 2021

| | Subsidy % | Projects | Total Project Cost | Total Incentive |
|--------------|------------------|-----------------|---------------------------|------------------------|
| All Programs | 100% | 1,782 | \$ 988,754 | \$ 988,755 |
| | 80-99% | 786 | \$ 112,947 | \$ 95,390 |
| | 60-79% | 1,137 | \$ 1,564,268 | \$ 1,158,449 |
| | 40-59% | 248,944 | \$ 1,886,062 | \$ 901,804 |
| | 20-39% | 44,432 | \$ 765,271 | \$ 227,704 |
| | 0-19% | 246 | \$ 207,132 | \$ 26,875 |

| Program | Subsidy % | Projects | Total Project Cost | Total Incentive | Analysis for 100% Incentive |
|--|-------------|--------------|--------------------|-----------------|---|
| B1 - Home Energy Assistance | 100% | 43 | \$ 580,981 | \$ 580,981 | HEA projects are done at no cost to the customer. |
| A2 - Home Performance with Energy Star | 100% | 28 | \$ 19,018 | \$ 19,018 | The projects at 100% subsidy are 'baseload' or Visual Audit projects where non-weatherization measure such as LED light bulbs, Wi-Fi thermostats, faucet aerators, and low-flow showerheads are directly installed at no cost to the member. |
| A3 - Energy Star Products | 100% | 1,709 | \$ 388,530 | \$ 388,530 | The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. Measures include heat pumps, clothes dryers, room AC, refrigerators, and air purifiers. |
| C2 - Small Business Energy Solutions | 100% | 2 | \$ 225 | \$ 225 | The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. Measures include clothes washer and clothes dryer. |
| All Programs | 100% | 1,782 | 988,754 | 988,754 | |

| Program Budget and Expenses by Category | | | | | | | | | | | | |
|---|-------------|-------------|------------------------|--|-------------------------|-------------------------|--------------------|-------------------------|------------------|------------------|-----------------------|---------------------|
| Plan or Actual | Year | Utility | Sector | Program | Internal Administration | External Administration | Rebates / Services | Internal Implementation | Marketing | Evaluation | Performance Incentive | Total |
| Plan | 2016 | NHEC | Residential | Home Energy Assistance | \$ 14,583 | \$ 4,732 | \$ 198,345 | \$ 26,835 | \$ 1,332 | \$ 9,876 | \$ - | \$ 255,703 |
| Plan | 2016 | NHEC | Residential | EnergyStar Homes | \$ 21,396 | \$ 6,943 | \$ 71,508 | \$ 39,371 | \$ 1,332 | \$ 9,876 | \$ - | \$ 150,426 |
| Plan | 2016 | NHEC | Residential | Home Performance w/EnergyStar | \$ 27,083 | \$ 8,789 | \$ 128,289 | \$ 49,836 | \$ 1,332 | \$ 9,876 | \$ - | \$ 225,205 |
| Plan | 2016 | NHEC | Residential | Energy Star Products | \$ 47,644 | \$ 15,460 | \$ 157,742 | \$ 87,672 | \$ 25,000 | \$ 19,752 | \$ - | \$ 353,270 |
| Plan | 2016 | NHEC | Residential | Forward Capacity Market Residential | \$ - | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000 |
| Plan | 2016 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 74,070 | \$ 74,070 |
| Plan | 2016 | NHEC | Commercial | Municipal Program | \$ 15,790 | \$ 5,789 | \$ 97,396 | \$ 29,055 | \$ 1,332 | \$ 11,031 | \$ - | \$ 160,393 |
| Plan | 2016 | NHEC | Commercial | Small Business Energy Solutions | \$ 31,580 | \$ 11,578 | \$ 139,406 | \$ 58,111 | \$ 1,332 | \$ 11,031 | \$ - | \$ 253,038 |
| Plan | 2016 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 15,790 | \$ 5,789 | \$ 139,406 | \$ 29,055 | \$ 1,332 | \$ 11,031 | \$ - | \$ 202,403 |
| Plan | 2016 | NHEC | Commercial | Education | \$ 2,508 | \$ 919 | \$ 30,979 | \$ 4,614 | \$ - | \$ - | \$ - | \$ 39,020 |
| Plan | 2016 | NHEC | Commercial | Forward Capacity Market Commercial | \$ - | \$ 7,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,000 |
| Plan | 2016 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 49,639 | \$ 49,639 |
| Plan | 2016 | NHEC | Total Portfolio | | \$ 176,374 | \$ 69,999 | \$ 963,071 | \$ 324,549 | \$ 32,992 | \$ 82,473 | \$ 123,709 | \$ 1,773,167 |
| Actual | 2016 | NHEC | Residential | Home Energy Assistance | \$ 17,500 | \$ 18,733 | \$ 218,191 | \$ 29,430 | \$ 1,686 | \$ 6,836 | \$ - | \$ 292,376 |
| Actual | 2016 | NHEC | Residential | EnergyStar Homes | \$ 6,889 | \$ 6,902 | \$ 59,943 | \$ 48,367 | \$ 664 | \$ 6,274 | \$ - | \$ 129,039 |
| Actual | 2016 | NHEC | Residential | Home Performance w/EnergyStar | \$ 11,531 | \$ 13,135 | \$ 122,976 | \$ 50,305 | \$ 1,111 | \$ 5,422 | \$ - | \$ 204,480 |
| Actual | 2016 | NHEC | Residential | Energy Star Products | \$ 14,366 | \$ 14,392 | \$ 137,262 | \$ 88,744 | \$ 6,567 | \$ 3,403 | \$ - | \$ 264,733 |
| Actual | 2016 | NHEC | Residential | Forward Capacity Market Residential | \$ 1,472 | \$ - | \$ - | \$ - | \$ - | \$ 2,271 | \$ - | \$ 3,743 |
| Actual | 2016 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77,985 | \$ 77,985 |
| Actual | 2016 | NHEC | Commercial | Municipal Program | \$ 11,172 | \$ 11,192 | \$ 131,278 | \$ 39,453 | \$ 1,339 | \$ 2,647 | \$ - | \$ 197,081 |
| Actual | 2016 | NHEC | Commercial | Small Business Energy Solutions | \$ 14,857 | \$ 14,884 | \$ 170,350 | \$ 60,070 | \$ 1,432 | \$ 3,520 | \$ - | \$ 265,112 |
| Actual | 2016 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 5,788 | \$ 5,798 | \$ 56,815 | \$ 38,979 | \$ 558 | \$ 1,371 | \$ - | \$ 109,309 |
| Actual | 2016 | NHEC | Commercial | Education | \$ 1,145 | \$ 1,147 | \$ 14,807 | \$ 1,862 | \$ 110 | \$ 271 | \$ - | \$ 19,343 |
| Actual | 2016 | NHEC | Commercial | SmartStart Program Expenses | \$ 50 | \$ 50 | \$ - | \$ 1,137 | \$ 5 | \$ 12 | \$ - | \$ 1,254 |
| Actual | 2016 | NHEC | Commercial | Forward Capacity Market Commercial | \$ 3,434 | \$ - | \$ - | \$ - | \$ - | \$ 5,300 | \$ - | \$ 8,734 |
| Actual | 2016 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 40,045 | \$ 40,045 |
| Actual | 2016 | NHEC | Total Portfolio | | \$ 88,202 | \$ 86,232 | \$ 911,623 | \$ 358,347 | \$ 13,472 | \$ 37,327 | \$ 118,029 | \$ 1,613,233 |
| Plan | 2017 | NHEC | Residential | Home Energy Assistance | \$ 16,316 | \$ 11,250 | \$ 213,623 | \$ 28,518 | \$ 3,964 | \$ 10,637 | \$ - | \$ 284,308 |
| Plan | 2017 | NHEC | Residential | EnergyStar Homes | \$ 26,356 | \$ 11,250 | \$ 74,490 | \$ 46,067 | \$ 3,964 | \$ 10,637 | \$ - | \$ 172,764 |
| Plan | 2017 | NHEC | Residential | Home Performance w/EnergyStar | \$ 19,942 | \$ 11,250 | \$ 137,807 | \$ 34,856 | \$ 3,964 | \$ 10,637 | \$ - | \$ 218,456 |
| Plan | 2017 | NHEC | Residential | Energy Star Products | \$ 53,207 | \$ 11,250 | \$ 160,154 | \$ 93,000 | \$ 10,000 | \$ 10,637 | \$ - | \$ 338,248 |
| Plan | 2017 | NHEC | Residential | Forward Capacity Market Residential | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000 | \$ - | \$ 3,000 |
| Plan | 2017 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,923 | \$ 55,923 |
| Plan | 2017 | NHEC | Commercial | Municipal Program | \$ 21,261 | \$ 10,000 | \$ 91,945 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 174,968 |
| Plan | 2017 | NHEC | Commercial | Small Business Energy Solutions | \$ 21,261 | \$ 10,000 | \$ 158,319 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 241,342 |
| Plan | 2017 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 21,261 | \$ 10,000 | \$ 126,656 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 209,679 |
| Plan | 2017 | NHEC | Commercial | Education | \$ 2,800 | \$ - | \$ 31,664 | \$ 4,894 | \$ - | \$ - | \$ - | \$ 39,358 |
| Plan | 2017 | NHEC | Commercial | Forward Capacity Market Commercial | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,000 | \$ - | \$ 7,000 |
| Plan | 2017 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 36,979 | \$ 36,979 |
| Plan | 2017 | NHEC | Total Portfolio | | \$ 182,404 | \$ 75,000 | \$ 994,658 | \$ 318,818 | \$ 33,784 | \$ 84,459 | \$ 92,902 | \$ 1,782,025 |
| Actual | 2017 | NHEC | Residential | Home Energy Assistance | \$ 26,995 | \$ 7,605 | \$ 212,248 | \$ 28,439 | \$ 1,505 | \$ 3,358 | \$ - | \$ 280,148 |
| Actual | 2017 | NHEC | Residential | EnergyStar Homes | \$ 11,032 | \$ 2,546 | \$ 60,396 | \$ 50,775 | \$ 743 | \$ 4,159 | \$ - | \$ 129,651 |
| Actual | 2017 | NHEC | Residential | Home Performance w/EnergyStar | \$ 13,149 | \$ 4,807 | \$ 80,945 | \$ 45,971 | \$ 832 | \$ 2,933 | \$ - | \$ 148,637 |
| Actual | 2017 | NHEC | Residential | Energy Star Products | \$ 27,176 | \$ 6,272 | \$ 168,789 | \$ 97,019 | \$ 8,066 | \$ 834 | \$ - | \$ 308,155 |
| Actual | 2017 | NHEC | Residential | Forward Capacity Market Residential | \$ 1,082 | \$ - | \$ - | \$ - | \$ - | \$ 2,540 | \$ - | \$ 3,622 |
| Actual | 2017 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 53,361 | \$ 53,361 |
| Actual | 2017 | NHEC | Commercial | Municipal Program | \$ 14,567 | \$ 3,362 | \$ 107,549 | \$ 30,105 | \$ 1,245 | \$ 1,543 | \$ - | \$ 158,370 |
| Actual | 2017 | NHEC | Commercial | Small Business Energy Solutions | \$ 21,217 | \$ 4,896 | \$ 141,113 | \$ 62,578 | \$ 1,485 | \$ 6,862 | \$ - | \$ 238,152 |
| Actual | 2017 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 21,854 | \$ 5,044 | \$ 164,803 | \$ 43,155 | \$ 1,282 | \$ 671 | \$ - | \$ 236,809 |
| Actual | 2017 | NHEC | Commercial | SmartStart Program Expenses | \$ 136 | \$ 31 | \$ - | \$ 1,980 | \$ 8 | \$ 4 | \$ - | \$ 2,160 |
| Actual | 2017 | NHEC | Commercial | Education | \$ 2,403 | \$ 554 | \$ 20,338 | \$ 1,049 | \$ 141 | \$ 74 | \$ - | \$ 24,559 |
| Actual | 2017 | NHEC | Commercial | Forward Capacity Market Commercial | \$ 2,524 | \$ - | \$ - | \$ - | \$ - | \$ 5,928 | \$ - | \$ 8,451 |
| Actual | 2017 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 33,111 | \$ 33,111 |
| Actual | 2017 | NHEC | Total Portfolio | | \$ 142,135 | \$ 35,117 | \$ 956,181 | \$ 361,070 | \$ 15,306 | \$ 28,906 | \$ 86,471 | \$ 1,625,186 |

| | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|----------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|------------------|
| Plan | 2018 | NHEC | Residential | Home Energy Assistance | \$ | 25,429 | \$ | 15,232 | \$ | 261,045 | \$ | 50,887 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 371,085 |
| Plan | 2018 | NHEC | Residential | EnergyStar Homes | \$ | 30,486 | \$ | 14,609 | \$ | 111,315 | \$ | 61,007 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 235,909 |
| Plan | 2018 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 25,429 | \$ | 15,232 | \$ | 177,631 | \$ | 50,887 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 287,670 |
| Plan | 2018 | NHEC | Residential | Energy Star Products | \$ | 51,051 | \$ | 24,464 | \$ | 278,595 | \$ | 76,721 | \$ | 25,000 | \$ | 13,728 | \$ | - | \$ | 469,559 |
| Plan | 2018 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | 2,085 | \$ | - | \$ | 3,915 | \$ | - | \$ | 6,000 |
| Plan | 2018 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 75,362 | \$ | 75,362 |
| Plan | 2018 | NHEC | Commercial | Municipal Program | \$ | 12,715 | \$ | 6,093 | \$ | 92,992 | \$ | 25,443 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 157,519 |
| Plan | 2018 | NHEC | Commercial | Small Business Energy Solutions | \$ | 25,429 | \$ | 12,185 | \$ | 205,688 | \$ | 50,887 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 314,465 |
| Plan | 2018 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 25,429 | \$ | 12,185 | \$ | 168,290 | \$ | 50,887 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 277,067 |
| Plan | 2018 | NHEC | Commercial | Education | \$ | - | \$ | - | \$ | 20,000 | \$ | 18,028 | \$ | 6,549 | \$ | - | \$ | - | \$ | 44,577 |
| Plan | 2018 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2018 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 4,866 | \$ | 9,134 | \$ | - | \$ | 14,000 |
| Plan | 2018 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 44,420 | \$ | 44,420 |
| Plan | 2018 | NHEC | Total Portfolio | | \$ | 195,968 | \$ | 100,000 | \$ | 1,315,556 | \$ | 391,833 | \$ | 70,351 | \$ | 109,143 | \$ | 119,782 | \$ | 2,302,632 |
| Actual | 2018 | NHEC | Residential | Home Energy Assistance | \$ | 24,285 | \$ | 7,495 | \$ | 248,970 | \$ | 49,424 | \$ | 7,079 | \$ | 11,063 | \$ | - | \$ | 348,316 |
| Actual | 2018 | NHEC | Residential | EnergyStar Homes | \$ | 9,498 | \$ | 10,851 | \$ | 70,429 | \$ | 51,469 | \$ | 2,089 | \$ | 3,337 | \$ | - | \$ | 147,672 |
| Actual | 2018 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 26,750 | \$ | 11,414 | \$ | 272,410 | \$ | 54,135 | \$ | 6,368 | \$ | 11,929 | \$ | - | \$ | 383,006 |
| Actual | 2018 | NHEC | Residential | Energy Star Products | \$ | 28,708 | \$ | 7,272 | \$ | 262,655 | \$ | 93,428 | \$ | 9,294 | \$ | 23,697 | \$ | - | \$ | 425,055 |
| Actual | 2018 | NHEC | Residential | Forward Capacity Market Residential | \$ | 1,987 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,191 | \$ | - | \$ | 5,178 |
| Actual | 2018 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 72,008 | \$ | 72,008 |
| Actual | 2018 | NHEC | Commercial | Municipal Program | \$ | 9,144 | \$ | 2,316 | \$ | 93,772 | \$ | 24,022 | \$ | 2,380 | \$ | 3,472 | \$ | - | \$ | 135,105 |
| Actual | 2018 | NHEC | Commercial | Small Business Energy Solutions | \$ | 16,151 | \$ | 4,091 | \$ | 160,393 | \$ | 49,684 | \$ | 3,986 | \$ | 7,142 | \$ | - | \$ | 241,447 |
| Actual | 2018 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 20,993 | \$ | 5,317 | \$ | 224,665 | \$ | 41,004 | \$ | 5,181 | \$ | 7,376 | \$ | - | \$ | 304,536 |
| Actual | 2018 | NHEC | Commercial | SmartStart Program Expenses | \$ | 49 | \$ | 12 | \$ | - | \$ | 968 | \$ | 12 | \$ | 17 | \$ | - | \$ | 1,059 |
| Actual | 2018 | NHEC | Commercial | Education | \$ | 565 | \$ | 143 | \$ | 6,591 | \$ | 193 | \$ | 139 | \$ | 198 | \$ | - | \$ | 7,829 |
| Actual | 2018 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 4,636 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,446 | \$ | - | \$ | 12,082 |
| Actual | 2018 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 38,555 | \$ | 38,555 |
| Actual | 2018 | NHEC | Total Portfolio | | \$ | 142,766 | \$ | 48,912 | \$ | 1,339,885 | \$ | 364,326 | \$ | 36,529 | \$ | 78,869 | \$ | 110,563 | \$ | 2,121,849 |
| Plan | 2019 | NHEC | Residential | Home Energy Assistance | \$ | 23,322 | \$ | 15,488 | \$ | 383,053 | \$ | 50,695 | \$ | 8,862 | \$ | 17,996 | \$ | - | \$ | 499,416 |
| Plan | 2019 | NHEC | Residential | EnergyStar Homes | \$ | 27,646 | \$ | 14,664 | \$ | 136,763 | \$ | 41,046 | \$ | 8,762 | \$ | 17,793 | \$ | - | \$ | 246,675 |
| Plan | 2019 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 24,309 | \$ | 16,144 | \$ | 519,816 | \$ | 52,840 | \$ | 9,237 | \$ | 18,758 | \$ | - | \$ | 641,104 |
| Plan | 2019 | NHEC | Residential | Energy Star Products | \$ | 46,770 | \$ | 24,745 | \$ | 394,214 | \$ | 93,650 | \$ | 25,858 | \$ | 17,658 | \$ | - | \$ | 602,895 |
| Plan | 2019 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | 2,190 | \$ | - | \$ | 3,810 | \$ | - | \$ | 6,000 |
| Plan | 2019 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 75,362 | \$ | 75,362 |
| Plan | 2019 | NHEC | Commercial | Municipal Program | \$ | 9,230 | \$ | 4,634 | \$ | 103,998 | \$ | 20,314 | \$ | 6,984 | \$ | 14,244 | \$ | - | \$ | 159,403 |
| Plan | 2019 | NHEC | Commercial | Small Business Energy Solutions | \$ | 22,913 | \$ | 12,061 | \$ | 363,005 | \$ | 75,640 | \$ | 8,668 | \$ | 17,680 | \$ | - | \$ | 499,967 |
| Plan | 2019 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 23,169 | \$ | 12,196 | \$ | 251,531 | \$ | 67,986 | \$ | 8,765 | \$ | 17,877 | \$ | - | \$ | 381,524 |
| Plan | 2019 | NHEC | Commercial | Education | \$ | - | \$ | - | \$ | 26,092 | \$ | 23,483 | \$ | 10,919 | \$ | - | \$ | - | \$ | 60,494 |
| Plan | 2019 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2019 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | 5,109 | \$ | - | \$ | 8,891 | \$ | - | \$ | 14,000 |
| Plan | 2019 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 44,420 | \$ | 44,420 |
| Plan | 2019 | NHEC | Total Portfolio | | \$ | 177,358 | \$ | 99,932 | \$ | 2,178,473 | \$ | 437,952 | \$ | 88,055 | \$ | 134,707 | \$ | 119,782 | \$ | 3,236,258 |
| Actual | 2019 | NHEC | Residential | Home Energy Assistance | \$ | 34,378 | \$ | 7,494 | \$ | 423,481 | \$ | 41,073 | \$ | 8,336 | \$ | 15,067 | \$ | - | \$ | 529,830 |
| Actual | 2019 | NHEC | Residential | EnergyStar Homes | \$ | 11,234 | \$ | 1,799 | \$ | 125,464 | \$ | 35,427 | \$ | 3,784 | \$ | 4,166 | \$ | - | \$ | 181,875 |
| Actual | 2019 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 34,936 | \$ | 10,513 | \$ | 407,689 | \$ | 68,595 | \$ | 11,200 | \$ | 15,274 | \$ | - | \$ | 548,207 |
| Actual | 2019 | NHEC | Residential | Energy Star Products | \$ | 32,848 | \$ | 4,705 | \$ | 374,165 | \$ | 93,167 | \$ | 10,149 | \$ | 12,182 | \$ | - | \$ | 527,216 |
| Actual | 2019 | NHEC | Residential | Forward Capacity Market Residential | \$ | 254 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,405 | \$ | - | \$ | 3,659 |
| Actual | 2019 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 98,493 | \$ | 98,493 |
| Actual | 2019 | NHEC | Commercial | Municipal Program | \$ | 15,158 | \$ | 2,171 | \$ | 185,168 | \$ | 26,543 | \$ | 4,736 | \$ | 5,621 | \$ | - | \$ | 239,398 |
| Actual | 2019 | NHEC | Commercial | Small Business Energy Solutions | \$ | 20,996 | \$ | 3,007 | \$ | 249,869 | \$ | 49,012 | \$ | 5,830 | \$ | 7,786 | \$ | - | \$ | 336,500 |
| Actual | 2019 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 14,049 | \$ | 2,012 | \$ | 165,827 | \$ | 35,079 | \$ | 3,901 | \$ | 5,210 | \$ | - | \$ | 226,077 |
| Actual | 2019 | NHEC | Commercial | Education | \$ | 1,085 | \$ | 155 | \$ | 13,720 | \$ | 355 | \$ | 803 | \$ | 402 | \$ | - | \$ | 16,521 |
| Actual | 2019 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 593 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,944 | \$ | - | \$ | 8,537 |
| Actual | 2019 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 45,487 | \$ | 45,487 |
| Actual | 2019 | NHEC | Total Portfolio | | \$ | 165,531 | \$ | 31,857 | \$ | 1,945,384 | \$ | 349,251 | \$ | 48,738 | \$ | 77,058 | \$ | 143,980 | \$ | 2,761,799 |
| Plan | 2020 | NHEC | Residential | Home Energy Assistance | \$ | 60,713 | \$ | 15,232 | \$ | 594,171 | \$ | 119,223 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 838,773 |
| Plan | 2020 | NHEC | Residential | EnergyStar Homes | \$ | 43,367 | \$ | 14,609 | \$ | 339,526 | \$ | 93,608 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 540,544 |
| Plan | 2020 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 50,579 | \$ | 15,232 | \$ | 451,008 | \$ | 103,972 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 670,225 |
| Plan | 2020 | NHEC | Residential | Energy Star Products | \$ | 87,745 | \$ | 24,464 | \$ | 534,929 | \$ | 156,195 | \$ | 25,000 | \$ | 30,091 | \$ | - | \$ | 858,424 |
| Plan | 2020 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 6,000 | \$ | - | \$ | 6,000 |

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|---------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|----------------|-----------|------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------|
| Plan | 2020 | NHEC | Commercial | Municipal Program | \$ | 15,177 | \$ | 6,093 | \$ | 76,804 | \$ | 21,315 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 163,318 |
| Plan | 2020 | NHEC | Commercial | Small Business Energy Solutions | \$ | 66,107 | \$ | 12,185 | \$ | 357,687 | \$ | 101,159 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 581,067 |
| Plan | 2020 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 61,386 | \$ | 12,185 | \$ | 415,380 | \$ | 91,696 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 624,576 |
| Plan | 2020 | NHEC | Commercial | Education | \$ | 14,452 | \$ | - | \$ | 25,000 | \$ | 20,588 | \$ | 13,838 | \$ | - | \$ | - | \$ | 73,878 |
| Plan | 2020 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2020 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 14,000 | \$ | - | \$ | 14,000 |
| Plan | 2020 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 240,394 | \$ | 240,394 |
| Plan | 2020 | NHEC | Total Portfolio | | \$ | 399,526 | \$ | 100,000 | \$ | 2,794,505 | \$ | 712,756 | \$ | 138,381 | \$ | 230,637 | \$ | 240,394 | \$ | 4,616,199 |
| Actual | 2020 | NHEC | Residential | Home Energy Assistance | \$ | 40,187 | \$ | 13,950 | \$ | 605,446 | \$ | 51,379 | \$ | 6,800 | \$ | 13,770 | \$ | - | \$ | 731,532 |
| Actual | 2020 | NHEC | Residential | EnergyStar Homes | \$ | 8,004 | \$ | 2,659 | \$ | 110,104 | \$ | 28,378 | \$ | 1,355 | \$ | 1,885 | \$ | - | \$ | 152,386 |
| Actual | 2020 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 43,925 | \$ | 17,501 | \$ | 655,705 | \$ | 62,430 | \$ | 7,433 | \$ | 14,650 | \$ | - | \$ | 801,644 |
| Actual | 2020 | NHEC | Residential | Energy Star Products | \$ | 50,673 | \$ | 16,834 | \$ | 739,731 | \$ | 107,282 | \$ | 12,273 | \$ | 11,935 | \$ | - | \$ | 938,728 |
| Actual | 2020 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,116 | \$ | - | \$ | 3,116 |
| Actual | 2020 | NHEC | Commercial | Municipal Program | \$ | 14,248 | \$ | 4,733 | \$ | 212,180 | \$ | 27,001 | \$ | 2,952 | \$ | 4,211 | \$ | - | \$ | 265,325 |
| Actual | 2020 | NHEC | Commercial | Small Business Energy Solutions | \$ | 19,246 | \$ | 6,394 | \$ | 266,309 | \$ | 69,442 | \$ | 3,913 | \$ | 5,689 | \$ | - | \$ | 370,993 |
| Actual | 2020 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 22,277 | \$ | 7,400 | \$ | 335,006 | \$ | 37,090 | \$ | 4,529 | \$ | 6,584 | \$ | - | \$ | 412,886 |
| Actual | 2020 | NHEC | Commercial | Education | \$ | 514 | \$ | 171 | \$ | 7,444 | \$ | 107 | \$ | 859 | \$ | 152 | \$ | - | \$ | 9,247 |
| Actual | 2020 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,271 | \$ | - | \$ | 7,271 |
| Actual | 2020 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 223,781 | \$ | 223,781 |
| Actual | 2020 | NHEC | Total Portfolio | | \$ | 199,075 | \$ | 69,643 | \$ | 2,931,925 | \$ | 383,110 | \$ | 40,113 | \$ | 69,264 | \$ | 223,781 | \$ | 3,916,910 |
| Plan | 2021 | NHEC | Residential | Home Energy Assistance | \$ | 60,713 | \$ | 15,232 | \$ | 594,171 | \$ | 119,223 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 838,773 |
| Plan | 2021 | NHEC | Residential | EnergyStar Homes | \$ | 43,367 | \$ | 14,609 | \$ | 339,526 | \$ | 93,608 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 540,544 |
| Plan | 2021 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 50,579 | \$ | 15,232 | \$ | 451,008 | \$ | 103,972 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 670,225 |
| Plan | 2021 | NHEC | Residential | Energy Star Products | \$ | 87,745 | \$ | 24,464 | \$ | 534,929 | \$ | 156,195 | \$ | 25,000 | \$ | 30,091 | \$ | - | \$ | 858,424 |
| Plan | 2021 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 6,000 | \$ | - | \$ | 6,000 |
| Plan | 2021 | NHEC | Commercial | Municipal Program | \$ | 15,177 | \$ | 6,093 | \$ | 76,804 | \$ | 21,315 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 163,318 |
| Plan | 2021 | NHEC | Commercial | Small Business Energy Solutions | \$ | 66,107 | \$ | 12,185 | \$ | 357,687 | \$ | 101,159 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 581,067 |
| Plan | 2021 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 61,386 | \$ | 12,185 | \$ | 415,380 | \$ | 91,696 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 624,576 |
| Plan | 2021 | NHEC | Commercial | Education | \$ | 14,452 | \$ | - | \$ | 25,000 | \$ | 20,588 | \$ | 13,838 | \$ | - | \$ | - | \$ | 73,878 |
| Plan | 2021 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2021 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 14,000 | \$ | - | \$ | 14,000 |
| Plan | 2021 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 196,686 | \$ | 196,686 |
| Plan | 2021 | NHEC | Total Portfolio | | \$ | 399,526 | \$ | 100,000 | \$ | 2,794,505 | \$ | 712,756 | \$ | 138,381 | \$ | 230,637 | \$ | 196,686 | \$ | 4,572,491 |
| Actual | 2021 | NHEC | Residential | Home Energy Assistance | \$ | 35,859 | \$ | 8,180 | \$ | 580,981 | \$ | 42,482 | \$ | 6,769 | \$ | 12,951 | \$ | - | \$ | 687,222 |
| Actual | 2021 | NHEC | Residential | EnergyStar Homes | \$ | 10,342 | \$ | 1,927 | \$ | 160,993 | \$ | 26,722 | \$ | 3,127 | \$ | 560 | \$ | - | \$ | 203,671 |
| Actual | 2021 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 60,403 | \$ | 15,269 | \$ | 991,135 | \$ | 59,978 | \$ | 13,323 | \$ | 13,407 | \$ | - | \$ | 1,153,515 |
| Actual | 2021 | NHEC | Residential | Energy Star Products | \$ | 61,122 | \$ | 11,387 | \$ | 985,916 | \$ | 109,994 | \$ | 14,076 | \$ | 3,310 | \$ | - | \$ | 1,185,805 |
| Actual | 2021 | NHEC | Residential | Forward Capacity Market Residential | \$ | 455 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,542 | \$ | - | \$ | 3,997 |
| Actual | 2021 | NHEC | Commercial | Municipal Program | \$ | 6,119 | \$ | 1,140 | \$ | 90,386 | \$ | 25,263 | \$ | 1,455 | \$ | 480 | \$ | - | \$ | 124,843 |
| Actual | 2021 | NHEC | Commercial | Small Business Energy Solutions | \$ | 20,337 | \$ | 3,789 | \$ | 291,395 | \$ | 98,190 | \$ | 4,970 | \$ | 1,596 | \$ | - | \$ | 420,277 |
| Actual | 2021 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 23,611 | \$ | 4,399 | \$ | 389,305 | \$ | 33,030 | \$ | 5,440 | \$ | 1,853 | \$ | - | \$ | 457,637 |
| Actual | 2021 | NHEC | Commercial | Education | \$ | 400 | \$ | 74 | \$ | 6,874 | \$ | 98 | \$ | 92 | \$ | 31 | \$ | - | \$ | 7,570 |
| Actual | 2021 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 1,062 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 8,264 | \$ | - | \$ | 9,325 |
| Actual | 2021 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 206,546 | \$ | 206,546 |
| Actual | 2021 | NHEC | Total Portfolio | | \$ | 219,709 | \$ | 46,165 | \$ | 3,496,985 | \$ | 395,757 | \$ | 49,252 | \$ | 45,993 | \$ | 206,546 | \$ | 4,460,408 |

Program Funding by Category

| Plan or Actual | Year | Utility | Category | Amount |
|----------------|-------------|---|------------------------|--------------------|
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,398,685 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$103,249 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | RGGI | \$206,230 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | Total | \$1,773,164 |
| | | | | |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$156,074 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,346,211 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$209,773 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$52,311 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Interest | \$10,411 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Total | \$1,774,780 |
| | | | | |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,509,529 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$5,656 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | RGGI | \$201,841 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | Total | \$1,782,026 |
| | | | | |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$129,159 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,490,912 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$200,119 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$94,997 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Interest | \$10,521 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Total | \$1,925,708 |
| | | | | |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,073,822 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | Carryforward | (\$36,000) |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | RGGI | \$199,810 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | Total | \$2,302,632 |
| | | | | |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$260,845 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,161,104 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$207,233 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$121,156 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Interest | \$33,088 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Total | \$2,783,426 |
| | | | | |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,826,128 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$56,949 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | RGGI | \$201,249 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | FCM | \$75,000 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | Total | \$3,159,326 |
| | | | | |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$689,115 |

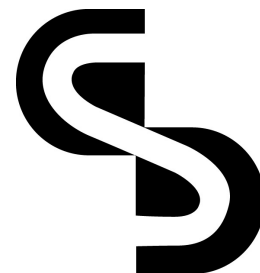
| | | | | |
|---------------|-------------|---|------------------------|--------------------|
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,852,780 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$209,602 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$135,196 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Interest | \$68,253 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Total | \$3,954,946 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,005,978 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$306,139 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | RGGI | \$204,082 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | FCM | \$100,000 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | Total | \$4,616,199 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,226,564 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,079,423 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$156,526 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$107,185 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Interest | \$67,212 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Total | \$5,636,910 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,207,235 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,326,020 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | RGGI | \$217,812 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | FCM | \$105,325 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | Total | \$5,856,392 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,601,977 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,206,230 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$217,812 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$106,892 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Interest | \$73,576 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Total | \$6,206,487 |

| HEA Projects, By Incentive Level - 2021 | | |
|--|--------------------------------|-----------------|
| Rebate Range | Owner Occupied Dwelling | Landlord |
| \$0-\$9K | 12 | 1 |
| \$9K-\$12K | 8 | 1 |
| \$12K-\$15K | 5 | 0 |
| \$15K+ | 16 | 3 |

Notes

- (1) The Company has not historically required internal tracking of renter vs. owner-occupied projects, and therefore cannot guarantee the accuracy of this field.
- (2) It is assumed by the Utilities that 100% of the benefits from these projects flow to the occupant of the home.

| HEA Projects, Incentive Above \$15,000 - 2021 | | | | | | |
|---|-------|---------------|------------------------|-----------------------------|--|-----------|
| Project | Sq Ft | DwellingType | Tenant (Owner/R enter) | Heating System Replacem ent | Details | Cost |
| 1 | 2,184 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 27,926 |
| 2 | 2,340 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 26,827 |
| 3 | 824 | Single family | Renter | Yes | Full weatherization and failed boiler replacement. | \$ 25,454 |
| 4 | 1,064 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 20,927 |
| 5 | 784 | Single family | Owner | Yes | Full weatherization and failed furnace and water heater replacement. | \$ 20,553 |
| 6 | 1,932 | Single family | Owner | Yes | Full weatherization and failed furnace and water heater replacement. | \$ 20,360 |
| 7 | 960 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 20,315 |
| 8 | 1,287 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 20,174 |
| 9 | 2,308 | Single family | Renter | Yes | Full weatherization and failed boiler and water heater replacement. | \$ 19,683 |
| 10 | 1,706 | Single family | Owner | No | Full Weatherization. | \$ 19,415 |
| 11 | 2,616 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 19,207 |
| 12 | 1,176 | Single family | Owner | No | Full Weatherization. | \$ 18,753 |
| 13 | 1,042 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 18,302 |
| 14 | 1,008 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 15,494 |
| 15 | 1,164 | Single family | Owner | No | Full Weatherization. | \$ 15,315 |
| 16 | 1,992 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 15,138 |



GDS Associates, Inc.
Engineers and Consultants

ISO-NE Forward Capacity Market FCA#12

Annual Certification of Accuracy of the New Hampshire Electric Cooperative's (NHEC's) Measurement and Verification Documents

Third Party Independent Verification Report

Project/Resource Type and ID(s):
**NHEC CORE Energy Efficiency Programs
On-Peak Demand Resources
(Resource ID 12757 Project ID 12667)**

May 24, 2021

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New Hampshire Electric Cooperative – Independent Verification Report FCA#12

ISO-NE FCM FCA#12 Resource ID 12757, Project ID 12667 Annual Certification of Accuracy of Measurement and Verification Documents Third Party Independent Verification Associated with the Measurement and Verification Plan submitted for New Hampshire Electric Cooperative's CORE Energy Efficiency Programs

May 24, 2021

Introduction/Findings and Methodology

This document presents GDS Associates, Inc.'s third-party independent verification of the New Hampshire Electric Cooperative's (NHEC's) Annual Certification of Accuracy of Measurement and Verification Documents for FCA#12 NHEC CORE Energy Efficiency Programs Resource ID 12757.

Based on our review, the CORE Energy Efficiency Programs for which NHEC is requesting compensation have been found to operate in accordance with the approved NHEC Demand Resource Measurement and Verification (M&V) Plan submitted in support of NHEC's FCA#12 (ISO New England Version 4.2, dated April 11, 2017), and updated annually, most recently with the submittal of the Qualifications Package for FCA#15. By "operate", we mean that the actual processes in place by NHEC to determine and report monthly Demand Reduction Values (DRVs) to the ISO are being performed in accordance with the approved M&V Plan.

Following is a brief description of the tasks undertaken to conduct this independent verification review, along with a project description. The remainder of this report provides a detailed M&V Plan section-by-section summary of NHEC's M&V commitments and stated approaches, along with GDS's findings associated with NHEC's compliance.

Summary of Independent Verification Activities:

Serving in the role of independent third-party auditor, GDS Associates, Inc. (GDS) performed the following activities in its review of NHEC's monthly Demand Reduction Value (DRV) reporting process to confirm implementation in accordance with the approved M&V Plan:

- Review of relevant documents and project/program-specific data files including: NHEC FCA #12 Qualification Package, M&V Plans (FCA#12, previous and subsequent), Program Savings Documents, Statistical Accuracy Analysis Spreadsheets, etc.;
- Review of NHEC tracking systems and data, by program, and the processes used to develop the reported DRVs;
- Review of any new evaluations to ensure adherence to required statistical accuracy levels, and that any new values from the evaluations have been used in the DRV calculation process;
- Identification and documentation of any discrepancies between NHEC's M&V Plan approaches and actual DRV reporting.

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Project Information

The NHEC has participated in the Forward Capacity Auction since the auction began. Below is a summary of NHEC's past FCA participation specifying the time periods, quantities and identification information associated with its existing and cleared resources. Please note, there is no information presented for FCA #6, since no new energy efficiency resources were submitted or cleared for that ISO-NE Forward Capacity Auction. Submitted resources are summarized below:

Existing Resources (6/16/2006-4/30/2007), Project ID 9128

- 0.211 MW summer DRV
- 0.765 MW winter DRV

Cleared Resources (FCA#1) (5/1/2007-5/31/2010), Project ID 1178

- 0.348 MW summer DRV
- 1.079 MW winter DRV

Cleared Resources (FCA#2) (6/1/2010-5/31/2011) Project ID: 10110

- 0.282 Summer DRV
- 0.329 Winter DRV

Cleared Resources (FCA#3) (6/1/2011-5/31/2012) Project ID: 10575

- 0.129 Summer DRV
- 0.472 Winter DRV

Cleared Resources (FCA#4) (6/1/2012-05/31/2013) Project ID: 10996

- 0.218 Summer DRV
- 0.496 Winter DRV

Cleared Resources (FCA#5) (6/1/2013-5/31/2014) Project ID: 11045

- 0.309 Summer DRV
- 1.086 Winter DRV

Cleared Resources (FCA#7) (6/1/2015-5/31/2016) Project ID: 11990

- 0.530 Summer DRV
- 0.759 Winter DRV

Cleared Resources (FCA#8) (6/1/2016-5/31/2017) Project ID: 11642

- 0.370 Summer DRV
- 0.529 Winter DRV

Cleared Resources (FCA#9) (6/1/2017-5/31/2018) Project ID: 11818

- 0.360 Summer DRV
- 0.546 Winter DRV

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Cleared Resources (FCA#10) (6/1/2018-5/31/2019) Project ID: 12190

- 0.404 Summer DRV
- 0.713 Winter DRV

Cleared Resources (FCA#11) (6/1/2019-5/31/2020) Project ID: 12931

- 0.411 Summer DRV
- 0.521 Winter DRV

Cleared Resources (FCA#12) (6/1/2020-5/31/2021) Project ID: 12667

- 0.542 Summer DRV
- 0.771 Winter DRV

I. Equipment, Measure, and Practice Detail (M-MVDR Section 2 and 4)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC describes the types of demand reduction measures to be implemented through their program(s). This section highlights which programs, measures and end-uses, customer classes, and measure types will be included in the DRV that result in verifiable reductions in end-use demand. The data presented in this section of the M&V Plan is consistent with NHEC's FCA#12 Show of Interest form and Qualification Package and includes information on the following:

- Program: Programs in NHEC's portfolio that will result in measures with verifiable reductions in end-use demand savings include: ENERGY STAR® Homes, ENERGY STAR Appliances, ENERGY STAR Lighting, Home Energy Assistance, Home Performance with ENERGY STAR, Large C&I, Small C&I, and Municipal Program;
- Measures/End-Uses: The specific measures and end uses in the final DRV include: HVAC (heating/cooling), lighting, refrigeration, motors/fans/pumps/compressors, and plug loads/appliances;
- Customer Class: Customer classes are stated as Residential and Commercial.
- Measure Type: All measure types are Energy Efficiency;
- Directly Metered or Stipulated: All measures are to be Stipulated; and
- Weather Sensitive: All measures have weather sensitive data, except for lighting measures.

Following is a summary of the NHEC New Hampshire CORE Energy Efficiency Program project information and associated commitments/approaches relevant for this independent M&V Plan verification review:

- Projects installed through this program will qualify as ISO-NE On-Peak Demand Resources.
- Verifiable reductions will come from savings associated with energy efficiency measures installed at multiple sites and end-uses targeted from within NHEC service territory, including:
 - Residential and Commercial (including Municipal), facilities
 - End-uses including lighting, process, HVAC, hot water, various appliances, refrigeration, and process
- All measures reviewed as part of this independent M&V Plan verification effort were installed and operational as of May 11th, 2021.
 - Although the FCA#12 period runs through May 31st, 2021 (such that all measures must be installed and operational by June 1st, 2021), NHEC has only provided information regarding savings associated with measures installed through May 11th, 2021. Additional measures being installed during the remaining FCA#12 period (May 12th through May 31st, 2021) will result in additional savings beyond currently verified FCA#12 DRV levels.
- NHEC will oversee and inspect energy efficiency measure installations as appropriate.

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- Existing staff, including engineers and program administrators, are qualified and capable of verifying and/or calculating energy and demand savings of energy efficiency programs.
- NHEC will work with other New Hampshire utilities and the New Hampshire Public Utilities Commission (NHPUC) to hire independent contractors with qualifications, experience and equipment needed to verify energy and demand savings (per ISO-NE M-MVDR Manual).
 - Such contractors will have several years of experience performing energy efficiency program impact evaluations and load shape analysis using onsite measurements of energy and demand savings.
 - Contractors will also have expertise in survey sample design, customer surveys, end-use monitoring, and energy savings and load shape analysis.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is installing and reporting savings associated only with those types of energy efficiency measures specified in this section of their M&V Plan.

Corrective Actions Taken/Needed:

No corrective actions required.

II. Project General Assumptions (M-MVDR Section 3)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section of the M&V Plan, NHEC identified the sources that “[d]escribe all substantive assumptions used in the determination of the Project’s Demand Reduction Value, including but not limited to, baseline energy usage, post measure installation energy usage, process changes, and Measure Life.” NHEC referenced the following documentation in support of this requirement:

- Section 15-00a, List of M&V Supporting Documents

This data source included all supporting documents for the FCA#12 M&V Plan. Subsequent to the submittal of NHEC’s M&V Plan for FCA#12, this documentation was superseded by the following updated data sources:

- NH BC Model_21-23_Plan_NHEC Final Plan Updated For Settlement 12-2-20 Used for FCA 12 Certification.xlsx

Key findings regarding adherence to this Section of the M&V Plan:

GDS reviewed the referenced data sources and confirmed that assumptions and methodologies used in the determination of NHEC’s DRV are being applied consistent with the documentation specified in this section of the M&V Plan (and relevant updates thereto), including those associated with baseline energy usage, post measure installation energy usage, process changes, and measure life.

Corrective Actions Taken/Needed:

No corrective actions required.

III. Measurement and Verification Approach (M-MVDR Section 5)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC identified the specific M&V methodologies proposed for use in determining its Project's DRVs. Specifically, NHEC's FCA#12 M&V Plan identified "Method A" (Partially Measured Retrofit Isolation/Stipulated Measurement), "Method B" (Retrofit Isolation/Metered Equipment), "Method C" (Whole Facility/Regression) and "Method D" (Calibrated Simulation) as potential M&V approaches. This is consistent with NHEC's subsequent FCA#14 and FCA#15 M&V Plans.

In a previous (2009) longer-form M&V Plan, NHEC described New Hampshire's energy efficiency program M&V process under which they must abide and noted that the utilities in New Hampshire do not have any direct control over which evaluation studies are ultimately implemented. Instead, in accordance with the most recent NHPUC-approved New Hampshire Statewide Energy Efficiency Plan, 2020 Update to the 2018-2020 New Hampshire Statewide Energy Efficiency Plan (filed in November 1, 2019), NHEC is part of a New Hampshire Evaluation, Measurement and Verification Working Group (EM&V Working Group) with objectives including verifying program and portfolio energy savings, estimating future energy savings of specific measures and behaviors, and identifying ways to improve program delivery and results. This EM&V Working Group consists of members of the NHPUC staff, independent EM&V consultants hired and supervised by the Commission, representatives of the NH utilities (including the NHEC), and a representative of the NH Energy Efficiency and Sustainable Energy (EESE) Board. Due to uncertainties outside of the control of NHEC, through the EM&V Working Group process described above, NHEC is unable to specify precisely which M&V activities will be conducted.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC, to the best of its ability, is utilizing the M&V methodologies specified within this section of their M&V Plan. In addition, GDS has confirmed that results from the most recent evaluation studies have been used by NHEC when calculating their DRVs.

Corrective Actions Taken/Needed:

NHEC should continue to work through the EM&V Working Group to identify and pursue completion of all priority M&V evaluations as specified in the most recent Strategic Evaluation Plan. They should use all relevant data from any such evaluation studies for future DRV calculations.

IV: Establishing Baseline Conditions / Metering Configuration (M-MVDR Section 5 & 6)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC agreed to comply with ISO-prescribed requirements for customer baseline determination as specified in the M-MVDR. In addition, NHEC agreed to comply with ISO-prescribed requirements for metering configurations.

Concerning customer baselines, NHEC selected the Baseline Type-II performance evaluation methodology. Under this baseline performance evaluation methodology, NHEC agreed to use “statistical sampling to estimate the electricity consumption of an Aggregated Demand Resource where interval metering is not available on the entire population.”

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is adhering to the baseline condition calculation procedures specified in this section of their M&V Plan. GDS reviewed several recent program savings calculation sheets, and confirmed that the proper baseline condition was established in each calculation. Baselines developed for these calculations included projects installing new equipment, and additional projects installing operating equipment with a more efficient equivalent unit.

Corrective Actions Taken/Needed:

No corrective actions required.

V: Statistical Significance (M-MVDR Section 7)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section of the M&V Plan, NHEC agreed to comply with the ISO’s-prescribed requirements for statistical significance as specified in the Market Rule and M-MVDR. NHEC went on to describe how the methodology will meet or exceed the ISO’s statistical precision and accuracy requirements (i.e., 10% relative precision with no less than 80% confidence interval). Also in this Section, given that NHEC’s projects include multiple similar measures and/or facilities, NHEC agreed to use and provided a statistical sampling plan containing all required sampling controls as defined in the M-MVDR.

Statistical Significance and Sampling

As noted throughout the M&V Plan, when NHPUC-approved or other regional evaluation activities are implemented, NHEC’s M&V approach contemplates the use of on-site measurements to verify the installation of energy efficiency measures and to estimate DRVs. In such cases, the M-MVDR statistical precision criterion (10% relative precision with no less than 80% confidence level) will be applied as a minimum. NHEC’s M&V Plan explained that:

“Sample data used in the calculation of demand reduction values are derived from the studies that employ sampling plans which are designed to meet or exceed the statistical significance requirements specified in the M-MVDR. The Demand Resource demand reduction value is based on an aggregation of calculated demand reduction values derived from multiple samples. The calculated aggregate statistical precision will therefore meet or exceed the specified requirements.”

Also, this section of NHEC’s M&V Plan references supporting statistical sampling documentation including Coincidence Factor and Impact Evaluation reports. Each of these studies was conducted by independent evaluation contractors required to comply with the statistical sampling and statistical significance requirements described in Section 7 of the M-MVDR manual.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is adhering to the standards of accuracy and precision procedures as specified in this section of their M&V Plan. Although NHEC does not have any direct control over how NHPUC or other evaluation administrator-lead program evaluations are conducted, GDS has reviewed the methodologies used in recent/relevant studies and concluded that ISO-NE’s M-MVDR statistical significance and sampling requirements are being followed.

A portfolio-level uncertainty analysis was conducted by an independent contractor for NHEC’s FCA#12 programs. GDS has reviewed the analysis and confirms that results show a portfolio-level precision of 3.32%, well below the ISO-NE’s M-MVDR requirement of 10%.

Corrective Actions Taken/Needed:

NHEC should continue to work with the EM&V Working Group, NHPUC and other evaluation project administrators to ensure that M-MVDR statistical significance and sampling requirements

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are included within all RFPs issued, and work plans implemented, for evaluation projects associated with its energy efficiency programs.

VI: Demand Reduction Value Calculation (M-MVDR Section 8)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section of the M&V Plan, NHEC specified its commitment to comply with ISO-prescribed requirements for Demand Reduction Value (DRV) calculation as specified in the M-MVDR. NHEC noted that an Alternative Demand Reduction methodology was to be used and provided reference to DRV calculation file “Section 15-9 NHEC_12757_12667_DRV.xlsx” as its supporting documentation to explain how the alternative methodology would comply with M-MVDR and the Market Rule.

Calculation Process

As noted in NHEC’s longer form (2009) M&V Plan, NHEC’s DRVs would be derived from a large number of separate savings calculations aggregated over customers, projects and measures within each program and measure type, and then over all their programs and measure types within the energy efficiency portfolio to produce the final reported value. Five (5) distinct stages have been identified in previous NHEC M&V Plans where measured values and stipulated factors were to be employed to quantify critical parameters and other factors in their equations and formulas including:

1. Data Origination – where data pertaining to all customer transactions are collected by program vendors and maintained in program files by NHEC Program Administrators.
2. Energy Efficiency Program Files – containing project/measure level savings and engineering calculations documentation and common assumptions.
3. Program Tracking System – where program aggregations are conducted (measure savings for all projects within a program, where savings are site-specific, are aggregated for each measure type and program).
4. DRV Report – where coincidence factors and installation rates (if applicable) are applied at the program/measure level, and savings calculations are conducted (data describing every installed measure are utilized to calculate energy savings for each project).
5. DRV (at portfolio level) – At this stage, the program/measure DRV’s are summed to calculate the DRV for NHEC’s entire portfolio.

Measure Savings Calculations

Data describing every installed measure are utilized to calculate energy savings for each project. Non-coincident peak demand savings are also calculated for measures installed in Commercial and Industrial programs. Savings are derived from standard engineering calculations using measured data and stipulated factors.

Program Savings Calculations

Measure savings for all projects within a program, where savings are site-specific, are aggregated for each measure type and program. In some cases, such as ENERGY STAR® Lighting, aggregate

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savings are calculated directly by multiplying measure counts by average savings per measure. At this stage the DRV for each program and measure type is calculated by multiplying the aggregate savings by the appropriate Coincidence Factor and Installation Rate, if applicable. The program/measure DRVs are finally summed to calculate the DRV for the entire portfolio.

NHEC's M&V Plan for FCA#12 points to the following supporting spreadsheet as the location where these calculations are performed: Section 15-9, NHEC_12757_12667_FCA 12 DRV.xlsx.

This spreadsheet was made up of a single tab where the types of energy efficiency measures rebated for each program are listed, along with Quantity, Annual kWh Savings, and a depiction of how the data was used to develop the Summer and Winter DRVs. The spreadsheet also includes adjustments for In-Service Rates and Coincidence Factors.

Forecast of Measure Installations and Actual/Achieved DRV Calculations

The forecast included in NHEC's M&V Plan was based on a number of assumptions including the following:

1. The types of measures installed during the period of June 1, 2020 through May 31, 2021 will be similar to the measures installed in prior program years.
2. New Hampshire Energy Efficiency Program funding will continue at the level currently authorized.
3. The Demand Reduction Value calculations are based on data and assumptions available at the time of the preparation of the current Qualification Package.

The achieved DRVs were calculated based on the measures actually installed during the period June 1, 2020 through May 11, 2021 and reported for each Obligation Month during the Commitment Period.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is adhering to the methodologies for calculation of actual DRVs as specified in this section of their M&V Plan, and associated supporting documentation. In reaching this conclusion, GDS conducted detailed reviews of a multitude of NHEC's data sources and calculations at the measure, program and portfolio levels including:

- FCM#12 Submittal Documents
 - NHEC's M&V Plan
- FCA#15 Submittal Documents
 - NHEC's M&V Plan
- Existing and Recently Updated Evaluation Reports
- Evaluation Plans and Common Assumptions
- NHEC Program Data and Calculation Models
 - A variety of common assumptions, load shapes, deemed savings, and savings calculation sheets
 - A variety of individual program/measure-level savings algorithm calculation sheets (i.e. lighting calculators)
 - Section 15-9, NHEC_12757_12667_FCA12_DRV (which contained the original derivation for FCA#12 submitted DRVs)

New Hampshire Electric Cooperative – Independent Verification Report FCA#12

- Section 15-9, NHEC_12757_14842_FCA15_DRV (which contained up-to-date values used for NHEC’s most recent FCA#15 submitted DRVs)
- NHEC Precision Calculation File (which contained the actual measure and program level data and associated DRVs of all FCA#12 project installations for the period 6/1/2020 to 5/11/2021)
- Other NHEC program and project-specific data tracking system records and files

Corrective Actions Taken/Needed:

NHEC should continue to integrate recent impact evaluation information on Realization Rates, and Summer and Winter Coincident factors into the DRV calculation.

VII: Monitoring Parameters and Variables (M-MVDR Section 9)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC confirmed its plans to comply with ISO-NE's M-MVDR requirements for monitoring parameters and variables. In their previous (2009) longer-form M&V Plan, NHEC provided more details regarding the monitoring parameters and variables that will be measured, monitored, counted, recorded, collected, and maintained to determine their project's DRV. These plans included:

- Collecting and maintaining the data required to calculate estimates of the DRV for every installed measure, including the basic determinants of measure savings (i.e. rated capacity, connected load, rated efficiency, hours of operation) and any other significant performance parameters.
- Tracking and documenting all data for each major measure type in the description of the savings calculation methodology.
- Aggregating measure savings to produce an estimate of peak savings for each program and measure type.
- Using additional data to make adjustments for coincidence during the relevant performance hours and measure installation. These additional data are derived from special studies conducted to monitor the operation of equipment during on-peak performance hours or to verify measure installation in a sample of program participants.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is adhering to its plan for complying with M-MVDR Section 9 requirements as specified in this section of their M&V Plan. Specifically, NHEC is collecting and maintaining the required information for HVAC systems, building envelope, interior and exterior lighting, other major electrical consuming equipment and weather sensitive electric loads, and is using this information in their DRV calculations.

Corrective Actions Taken/Needed:

No corrective actions required.

VIII: Measurement Equipment Specifications (M-MVDR Section 10)

Summary of NHEC M&V Plan Commitments/Approaches:

For this Section, NHEC confirmed its plans to comply with ISO-prescribed M-MVDR requirements for measurement equipment specifications. In their previous (2009) longer-form M&V Plan, NHEC included more details regarding their approach for compliance, which entailed providing all contractors that would be involved with performing evaluations of DRV-related programs with a copy of M-MVDR's Section 10 requirements associated with the measurement, monitoring and/or data recording device types to be used to measure, monitor and record data for each parameter and variable used to calculate DRV, along with instructions that they must comply with said requirements (and document such compliance).

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that, for the evaluation studies used by NHEC or to be implemented subsequent to its M&V Plan, the evaluation contractors were (and will continue to be) provided with the equipment requirements outlined in Section 10 of the ISO's M-MDRV manual, along with requests that they document compliance with these requirements.

Corrective Actions Taken/Needed:

No corrective actions required. For all new evaluation RFPs, NHEC should continue to ensure that potential contractors receive a copy of Section 10 of ISO-NE's M-MVDR and requirements to document compliance.

IX: Monitoring Frequency and Duration (M-MVDR Section 11)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC confirmed its plans to comply with ISO-prescribed M-MVDR requirements for monitoring frequency and duration. In their previous (2009) longer-form M&V Plan, NHEC went on to state that “[t]he duration and frequency of metering and monitoring will be sufficient to ensure accurate representation of the demand reduction during the Performance Hours.” In addition, NHEC committed to requiring all evaluation contractors demonstrate that Section 11’s requirements along with all standards set forth in the M-MVDR must be complied with and documented.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that, for the evaluation studies used by NHEC or to be implemented subsequent to its M&V Plan, the evaluation contractors were (and will continue to be) provided with instructions to demonstrate compliance with requirements outlined in ISO-NE M-MVDR manual.

Corrective Actions Taken/Needed:

No corrective actions required. For all new evaluation RFPs, NHEC should continue to ensure that selected contractors receive a copy of Section 11 of ISO-NE’s M-MVDR and instructions to document compliance.

X: Data Validation, Retention and Management (M-MVDR Section 12)

Summary of NHEC M&V Plan Commitments/Approaches:

For this Section, NHEC confirmed its plans to comply with ISO-prescribed requirements for data validation editing and estimating, and data retention, as specified in the M-MVDR. In their previous (2009) longer-form M&V Plan, NHEC identified its approaches for complying with the ISO-prescribed requirements for data validation, data retention and management as specified in the M-MVDR. These approaches included the following:

Data Validation

- All data used to calculate DRVs will be validated. NHEC administrative staff will be responsible for the accuracy of all data regardless of whether the program is delivered internally or from a third party.
- Quality control efforts will include reviews for outliers, missing data and savings that exceed expected parameters (i.e., high/low checks).
- Engineering estimates will be reviewed by administrative staff to ensure the algorithms are used correctly and that inputs are accurate.

Missing Data

- Program administrative staff will work with the vendor to reconcile missing field data or questionable savings assumptions in the case of missing data.
- NHEC's tracking system contains a number of queries that are used to extract and report program data at various levels of detail. These reports are reviewed by additional Company planning and reporting staff who query program data in the tracking system on a monthly basis – these reviews include assessments for completeness prior to issuing management, regulatory and other required reports.
- NHEC staff work to resolve discrepancies in data prior to issuing reports.
- If unable to correct for missing data, NHEC may report zero values for monthly reporting of DRVs and correct through ISO-NE resettlement.

Data Retention and Management

- NHEC's tracking system contains more than fifty standard data fields for reporting on all residential, commercial and industrial projects. The following data is maintained:
 - Customer address, utility distribution company, utility account number, measures installed, and monthly DRVs.
- All supporting documentation for the data residing in the tracking system is retained in either hard copy format or electronic files on a common network drive. It is easily accessible for auditing and reviewing purposes.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has reviewed NHEC program files and data, and confirmed that NHEC is adhering to the data validation, retention and management approaches specified in this section of their M&V Plan.

Corrective Actions Taken/Needed:

No corrective actions required.

XI: Performance Reporting (M-MVDR Section 13)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC confirmed its plans to comply with ISO-prescribed requirements for performance reporting as specified in the M-MVDR and Market Rule 1 Section III.13.6.1.5. In their previous (2009) longer-form M&V Plan, NHEC went on to state that such compliance for each Demand Resource project would be in accordance with ISO-NE's Settlement schedule using the format and reporting interface defined by the ISO.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has reviewed a recent screen shot of the ISO-NE's Energy Efficiency Measure (EEM) databased and confirms that NHEC complies with the requirements of this section of their M&V Plan. Specifically, throughout this current FCA period, NHEC has been reporting DRVs through ISO's EEM database without any additional input needed from the Company. Therefore, GDS concludes that NHEC's DRVs have been reported in an acceptable format and according to the latest submission and timing requirements defined by ISO-NE.

Corrective Actions Taken/Needed:

No corrective actions required. NHEC should continue to comply with the requirements of this section.

XII: Independence and Auditing (M-MVDR Section 14)

Summary of NHEC M&V Plan Commitments/Approaches:

In this Section, NHEC stated its intention to use an independent, third-party entity to provide an annual certification of the accuracy of measurement and verification documents, and to comply with all auditing requirements as specified in the M-MVDR including:

- Cooperation in any, and all unannounced audits and tests;
- Allowing access to auditing or test, calibration and equipment records;
- Covering costs associated with maintaining, calibrating and testing metering data recording and measurement equipment; and
- Complying with the requirements in ISO-NE Tariff, Section III.13.1.5.4 regarding Demand Response Auditing.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed NHEC's compliance with this Section of its M&V Plan. Specifically, NHEC has selected GDS Associates, Inc. as their independent, third-party entity to perform this Annual Certification to the ISO to verify that NHEC's Demand Resource projects continue to perform in accordance with the submitted M&V Plan and with the M&V documents reviewed and approved by the ISO for the applicable Capacity Commitment Period. NHEC also provides copies of their program data directly to the ISO-NE upon request.

As required by ISO-NE M-MVDR, Section 14, neither GDS, nor other third-party contractors used to evaluate NHEC's programs or verify their DRVs, are affiliates of NHEC and they do not have any financial interest in the outcome of the evaluations/certifications. All such third-party contractors are well qualified in the measurement and verification of Demand Resource measures.

Corrective Actions Taken/Needed:

No corrective actions required.

XIII: Measurement and Verification Supporting Documents (M-MVDR Section 15)

Summary of NHEC M&V Plan Commitments/Approaches:

For this Section, NHEC provided a list of reports, studies, specifications and other documents referenced in the M&V Plan, including files previously listed in this plan. This list was included in a zip file entitled “Section 15-00, List of M&V Supporting Documents.doc”. The list of files is updated annually and provided to ISO-NE through NHEC’s annual submissions of Qualification Packages for new incremental Demand Resources capacity. This section also requires justification for any supporting documents utilized which are more than five years old from the submission of the M&V Plan. Such justifications for relevant studies were included in NHEC’s M&V Plan.

Key findings regarding adherence to this Section of the M&V Plan:

As specified in NHEC’s M&V Plan, NHEC has relied on numerous studies to augment and refine Coincidence Factor and In-Service Rate values used to estimate their DRV. Results included in these studies have been used and supersede values from earlier reports. Given NHEC’s role as only one member of a state-wide EM&V Working Group, NHEC does not have direct control over which evaluation studies ultimately get implemented. Therefore, their ability to ensure the existence of continuously new and relevant evaluations is limited.

With each new Qualification Package, NHEC provides along with the M&V Plan form a list of documents referenced in the M&V Plan. This list contains highlighted documents to designate new or revised evaluation studies and report that had not previously been submitted to ISO-NE. All non-highlighted documents have been previously submitted as part of prior FCA Qualification Packages. NHEC’s M&V Plan also provides justification for all supporting documents which are more than five years old. GDS has confirmed that a few of the studies included in NHEC’s M&V Plan fall outside of the ISO’s five-year time frame. NHEC’s M&V Plan notes that the results from these older studies “remain to be a valid source for measure lives” and “are the best available information for NH.” Additionally, “NHEC considers the results “to be relevant and appropriate to use in NH.” Other study-specific justifications are provided along with alternate data sources being used (CT, MA or VT TRM or PSD) when needed. Ultimately, the NHPUC reviews and approves all NHEC and other NH CORE Utility Energy Efficiency Program savings through an annual regulatory process.

Corrective Actions Taken/Needed:

NHEC should continue to work with the EM&V Working Group, NHPUC and other evaluation project administrators to ensure that timely evaluation projects associated with its energy efficiency programs are implemented. They should use any new relevant numbers from future evaluation studies. In addition, NHEC should coordinate with the other New Hampshire Utilities, NHPUC and other evaluation project administrators to ensure that ISO-NE receives electronic copies of any requested subsequent evaluations.

XIV: Responsible Parties (M-MVDR Section 16)

Summary of NHEC M&V Plan Commitments/Approaches:

For this Section, NHEC provided a list of the parties involved in the various aspects of the project and their respective responsibilities. Said parties were responsible for areas including: project management, measure implementation, measure operation and maintenance, measure equipment calibration and testing, monthly DRV calculations, data validation/retention and management, monthly performance reporting, independent project auditing, and quality assurance.

Key findings regarding adherence to this Section of the M&V Plan:

GDS has confirmed that NHEC is following a coherent responsibility management structure in adherence to this section of their M&V Plan.

Corrective Actions Taken/Needed:

No corrective actions required.

SCHEDULE 1. IDENTIFICATION

SURVEY CONTACTS: Persons to contact with question about this form

RESPONSE DUE DATE: Please submit by April 30th following the close of calendar year

Contact Kristen Taylor
Title: Financial Analyst

REPORT FOR: New Hampshire Elec Coop Inc 13441

REPORTING PERIOD: 2021

Phone: (603) 536-8820 FAX: (603) 536-8684 Email: taylork@nhec.com

Logged By / Date:

Supervisor Drew Dunagin
Title: VP Financial Services/CFO, Financia

Logged In: Receipt Date (mm/dd/yyyy):

Phone: (603) 536-8470 FAX: (603) 536-8684 Email: dunagind@nhec.com

| | | | | | |
|---|---|--|--------------------------------|--|---|
| 1 | Legal Name of Industry Participant | New Hampshire Elec Coop Inc | Submission Status/Date: | <input type="text" value="Submitted"/> | <input type="text" value="05/10/2022"/> |
| 2 | Current Address of Principal Business Office | 579 Tenney Mountain Highway Plymouth NH 03264 | | | |
| 3 | Preparer's Legal Name Operator (if different than line 1) | | | | |
| 4 | Current Address of Preparer's Office (if different than line 2) | | | | |
| 5 | Respondent Type (Check One) | <input type="checkbox"/> Federal <input type="checkbox"/> Political Subdivision <input type="checkbox"/> Municipal Marketing Authority <input checked="" type="checkbox"/> Cooperative <input type="checkbox"/> Independent Power Producer or Qualifying Facility <input type="checkbox"/> State <input type="checkbox"/> Municipal <input type="checkbox"/> Investor-Owned <input type="checkbox"/> Retail Power Marketer (or Energy Service Provider) <input type="checkbox"/> Community Choice Aggregator <input type="checkbox"/> Transmission <input type="checkbox"/> Behind the Meter <input type="checkbox"/> Wholesale Power Marketer <input type="checkbox"/> DSM Administrator | | | |

For questions or additional information about the Form EIA-861 contact the Survey Manager: Fax: (202) 287 - 1938 Email: EIA-861@eia.gov
Stephen Scott Phone: (202) 586-5140 Email: stephen.scott@eia.gov

REPORT FOR: New Hampshire Elec Coop Inc 13441
 REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART A. GENERAL INFORMATION

LINE NO.

| | | | | |
|---|--|---|---|-------------------------------|
| 1 | Regional North American Electric Reliability Council (Not applicable for power marketers) | <input type="checkbox"/> TRE (formerly ERCOT) | <input checked="" type="checkbox"/> NPCC | <input type="checkbox"/> SPP |
| | | <input type="checkbox"/> FRCC | <input type="checkbox"/> RFC (formerly ECAR, MAIN. MAAC) | <input type="checkbox"/> WECC |
| | | <input type="checkbox"/> MRO | <input type="checkbox"/> SERC | |
| 2 | Name of RTO or ISO | <input type="checkbox"/> California ISO | <input type="checkbox"/> Southwest Power Pool | |
| | | <input type="checkbox"/> Electric Reliability Council of Texas | <input type="checkbox"/> Midwest ISO | |
| | | <input type="checkbox"/> PJM Interconnection | <input checked="" type="checkbox"/> ISO New England | |
| | | <input type="checkbox"/> New York ISO | <input type="checkbox"/> None | |
| 3 | (For EIA Use Only) Identify the North American Electric Reliability Council where you are physically located | NPCC | | |
| 4 | Did Your Company Operate Generating Plants(s)? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | |
| 5 | Identify The Activities Your Company Was Engaged In During The Year (Check appropriate activities) | <input type="checkbox"/> Generation from company owned plant | <input type="checkbox"/> Buying distribution on other electrical system | |
| | | <input type="checkbox"/> Transmission | <input checked="" type="checkbox"/> Wholesale power marketing | |
| | | <input checked="" type="checkbox"/> Buying transmission services on other electrical system | <input type="checkbox"/> Retail power marketing | |
| | | <input checked="" type="checkbox"/> Distribution using owned/leased electric wires | <input type="checkbox"/> Bundled Services (electricity plus other services such as gas, water, etc. in addition to electric service)) | |
| 6 | Highest Hourly Electrical Peak System Demand | Summer (Megawatts) | 179.6 | Prior Year 172.3 |
| | | Winter (Megawatts) | 164.8 | Prior Year 178.6 |
| 7 | Did Your Company Operate Alternative-Fueled Vehicles During the Year? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | |
| | Does Your Company Plan to Operate Such Vehicles During the Coming Year? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | |
| | If "Yes", Please Provide Additional Contact Information | Name: | | |
| | | Title: | | |
| | | Telephone: - - | Fax: - - | Email: |

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART B. ENERGY SOURCES AND DISPOSITION

| | SOURCE OF ENERGY | MEGAWATTHOURS | | DISPOSITION OF ENERGY | MEGAWATTHOURS |
|----|--|---------------|----|---|---------------|
| 1 | Net Generation | | 11 | Sales to Ultimate Consumers | 680,305 |
| 2 | Purchases from Electricity Suppliers | 729,408 | 12 | Sales For Resale | |
| 3 | Exchanged Received (In) | | 13 | Energy Furnished Without Charge | |
| 4 | Exchanged Delivered (Out) | | 14 | Energy Consumed By Respondent Without Charge | 1,903 |
| 5 | Exchanged Net | | | | |
| 6 | Wheeled Received (In) | | | | |
| 7 | Wheeled Delivered (Out) | | 15 | Total Energy Losses (positive number) | 47,200 |
| 8 | Wheeled Net | | | | |
| 9 | Transmission by Others Losses (Negative Number) | | | | |
| 10 | Total Sources (sum of lines 1, 2, 5, 8 & 9) | 729,408 | 16 | Total Disposition (sum of lines 11, 12, 13, 14, & 15) | 729,408 |

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART C. ELECTRIC OPERATING REVENUE

| LINE NO. | TYPE OF OPERATING REVENUE | (THOUSAND DOLLARS to the nearest 0.1) |
|----------|---|---------------------------------------|
| 1 | Electrical Operating Revenue From Sales to Ultimate Customers (Schedule 4: Parts A, B, and D) \$ | 133,761.9 |
| 2 | Revenue From Unbundled (Delivery) Customers (Schedule 4: Part C) \$ | 11,352.4 |
| 3 | Electric Operating Revenue from Sales for Resale \$ | |
| 4 | Electric Credits/Other Adjustments \$ | |
| 5 | Revenue from Transmission \$ | |
| 6 | Other Electric Operating Revenue \$ | 4,297.7 |
| 7 | Total Electric Operating Revenue (sum of lines 1, 2, 3, 4, 5 and 6) \$ | 149,412.0 |

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

**SCHEDULE 3. PART A.
DISTRIBUTION SYSTEM RELIABILITY DATA**

INSTRUCTIONS: For the purpose of this schedule, a distribution circuit is any circuit with a voltage of 34kV or below that emanate from a substation and that serves end use customers.

State/Territory **NH**

| | | |
|---|--|-------|
| 1 | Total Number of Distribution Circuits | 115.0 |
| 2 | Number of Distribution Circuits that employ voltage/VAR optimization (VVO) | 115.0 |

REPORT FOR: New Hampshire Elec Coop Inc

REPORT PERIOD ENDING:

**SCHEDULE 3. PART B.
 DISTRIBUTION SYSTEM RELIABILITY DATA**

Who is required to complete this schedule?

This schedule collects System Average Interruption Frequency Index (SAIFI) and System Average Interruption Duration Index (SAIDI) statistics. If your organization does not compute these indexes, answer 'no' to Question 1 and then skip to Schedule 4A. You do not have to complete any other part of this schedule 3B or 3C.

Should you complete Part B or Part C?

If your organization computes the SAIFI and SAIDI indexes and determines Major Event Days using the IEEE 1366-2003 or the IEEE 1366-2012 standard, answer 'YES' to Questions 1 and 2, and complete Part B. Then skip to Schedule 4A. (You do not complete Schedule 3, Part C.)

If your organization does not use the IEEE 1366-2003 or the IEEE 1366-2012 standard but calculates SAIDI and SAIFI indexes via other method, answer 'yes' to question 1 and 'no' to question 2 and complete Part C. Then go to Schedule 4A.

- 1 Do you calculate SAIDI and SAIFI by any method? If Yes, go to Question 2. If No, go to Schedule 4, Part A. Yes No
- 2 Do you calculate SAIDI and SAIFI and determine Major Event Days using the IEEE1366-2003 standard or IEEE-2012 standard? If Yes, complete Part B. If No, go to complete Part C. Yes No

Part B: SAIDI and SAIFI in accordance with IEEE 1366-2003 standard or IEEE 1366-2012 standard

State

3a. SAIDI value including Major Event days

3b. SAIDI value excluding Major Event days

4 SAIDI value including Major Event days minus loss of supply

5a. SAIFI value including Major Event days

5b. SAIFI value excluding Major Event days

6. SAIFI value including Major Event days minus loss of supply

7. Total number of customers used in these calculations

8. What is the highest voltage that you consider part of the distribution system, as opposed to the supply system? (kV)

9. Do you receive information about a customer outage in advance of a customer reporting it? Yes No

Thank You for completing this part. Skip Part C and go directly to Schedule 4 Part A.

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

Part C: SAIDI and SAIFI calculated by other methods

| | State | NH |
|---|---|---|
| 10a. SAIDI value including Major Events | | 696.4 |
| 10b. SAIDI value excluding Major Events | | 356.7 |
| 11a. SAIFI value including Major Events | | 3.5 |
| 11b. SAIFI value excluding Major Events | | 2.8 |
| 12. Total number of customers used in these calculations | | 83,126.0 |
| 13. Do you include inactive accounts? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 14. How do you define momentary interruptions | <input type="checkbox"/> Less than 1 min. | <input checked="" type="checkbox"/> Less than 5 min. <input type="checkbox"/> Other |
| 15. What is the highest voltage that you consider part of the distribution system, as opposed to the supply system? | | 13.0 kv |
| 16. Is information about customer outages recorded automatically? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

REPORT FOR: New Hampshire Elec Coop Inc
REPORT PERIOD ENDING: 2021

13441

SCHEDULE 4. PART A. SALES TO ULTIMATE CUSTOMERS. FULL SERVICE - ENERGY AND DELIVERY SERVICE (BUNDLED)

| | RESIDENTIAL (a) | COMMERCIAL (b) | INDUSTRIAL (c) | TRANSPORTATION (d) | TOTAL (e) |
|--|---|---|---|---|--------------|
| State NH Balancing Authority | 13434 | | | | |
| Revenue (thousand dollars) | 102,932.6 | 25,773.5 | 5,055.8 | 0.0 | 133,761.9 |
| Megawatthours | 508,822 | 138,227 | 33,256 | 0 | 680,305 |
| Number of Customers | 72,017 | 9,083 | 14 | 0 | 81,114 |
| Are your rates decoupled? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| If the answer is YES, is the revenue adjustment automatic or does it require a rate-making proceeding? | <input type="checkbox"/> N automatic | <input type="checkbox"/> N automatic | <input type="checkbox"/> N automatic | <input type="checkbox"/> N automatic | |
| | <input type="checkbox"/> N proceeding | <input type="checkbox"/> N proceeding | <input type="checkbox"/> N proceeding | <input type="checkbox"/> N proceeding | |
| Cents/Kwh | 20.230 | 18.646 | 15.203 | | 19.662 |

State

| | | | | | |
|--|--|--|--|--|--|
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Are your rates decoupled? | | | | | |
| If the answer is YES, is the revenue adjustment automatic or does it require a rate-making proceeding? | | | | | |
| Cents/Kwh | | | | | |

Total

| | | | | | |
|----------------------------|-----------|----------|---------|-----|-----------|
| Revenue (thousand dollars) | 102,932.6 | 25,773.5 | 5,055.8 | 0.0 | 133,761.9 |
| Megawatthours | 508,822 | 138,227 | 33,256 | 0 | 680,305 |
| Number of Customers | 72,017 | 9,083 | 14 | 0 | 81,114 |

REPORT FOR: New Hampshire Elec Coop Inc

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REPORT PERIOD ENDING: 2021

SCHEDULE 4. PART B. SALES TO ULTIMATE CUSTOMERS. ENERGY -- ONLY SERVICE (WITHOUT DELIVERY SERVICE)

| | RESIDENTIAL (a) | COMMERCIAL (b) | INDUSTRIAL (c) | TRANSPORTATION (d) | TOTAL (e) |
|----------------------------|----------------------------|-------------------|-------------------|-----------------------|--------------|
| State | Balancing Authority | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Cents/Kwh | | | | | |
| | | | | | |
| State | | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Cents/Kwh | | | | | |
| | | | | | |

| |
|----------------------------|
| Total |
| Revenue (thousand dollars) |
| Megawatthours |
| Number of Customers |

REPORT FOR: New Hampshire Elec Coop Inc

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REPORT PERIOD ENDING: 2021

SCHEDULE 4. PART C. SALES TO ULTIMATE CUSTOMERS. DELIVERY -- ONLY SERVICE (AND OTHER RELATED CHARGES)

| | RESIDENTIAL (a) | COMMERCIAL (b) | INDUSTRIAL (c) | TRANSPORTATION (d) | TOTAL (e) |
|----------------------------|--------------------|----------------------------|-------------------|-----------------------|--------------|
| State | NH | Balancing Authority | 13434 | | |
| Revenue (thousand dollars) | 461.6 | 6,833.4 | 4,057.4 | 0.0 | 11,352.4 |
| Megawatthours | 3,675 | 70,088 | 48,954 | 0 | 122,717 |
| Number of Customers | 461 | 1,315 | 17 | 0 | 1,793 |
| Cents/Kwh | 12.561 | 9.750 | 8.288 | | 9.251 |
| State | | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Cents/Kwh | | | | | |

| | | | | | |
|----------------------------|-------|---------|---------|-----|----------|
| Total | | | | | |
| Revenue (thousand dollars) | 461.6 | 6,833.4 | 4,057.4 | 0.0 | 11,352.4 |
| Megawatthours | 3,675 | 70,088 | 48,954 | 0 | 122,717 |
| Number of Customers | 461 | 1,315 | 17 | 0 | 1,793 |

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

SCHEDULE 4. PART D. BUNDLED SERVICE BY RETAIL ENERGY PROVIDERS AND POWER MARKETERS

| | RESIDENTIAL (a) | COMMERCIAL (b) | INDUSTRIAL (c) | TRANSPORTATION (d) | TOTAL (e) |
|----------------------------|----------------------------|-------------------|-------------------|-----------------------|--------------|
| State | Balancing Authority | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Cents/Kwh | | | | | |
| State | | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |
| Cents/Kwh | | | | | |

| | | | | | |
|----------------------------|--|--|--|--|--|
| Total | | | | | |
| Revenue (thousand dollars) | | | | | |
| Megawatthours | | | | | |
| Number of Customers | | | | | |

REPORT FOR: New Hampshire Elec Coop Inc 13441

REPORTING PERIOD ENDING: 2021

SCHEDULE 5. MERGERS and/or ACQUISITIONS

Mergers and/or acquisitions during the reporting month

If Yes, Provide:

Date of Merger or Acquisition

Company merged with or acquired

Name of new parent company

Address

City

State, Zip

New Contact Name

Telephone No.

Email address

REPORT FOR: New Hampshire Elec Coop Inc

13441

REPORT PERIOD ENDING: 2021

SCHEDULE 6. PART A. ENERGY EFFICIENCY PROGRAMS
Adjusted Gross Energy and Demand Savings -- Energy Efficiency

If you have a non utility DSM administrator that reports your DSM activity for you please select them from the list

| State/Territory | NH | Balancing Authority | | | | Total |
|---|---------------------------|---------------------|------------|------------|-------|------------|
| | | RESIDENTIAL | COMMERCIAL | INDUSTRIAL | TRANS | |
| | | (a) | (b) | (c) | (d) | (e) |
| Reporting Year Incremental Annual Savings | | | | | | |
| 1 | Energy Savings (MWh) | 3,767.200 | 2,592.300 | | | 6,359.500 |
| 2 | Peak Demand Savings (MW) | 0.481 | 0.148 | | | 0.629 |
| Increment Life Cycle Savings | | | | | | |
| 3 | Energy Savings (MWh) | 24752.800 | 28,944.000 | | | 53,696.800 |
| 4 | Peake Demand Savings (MW) | 0.092 | 0.102 | | | 0.194 |
| Reporting Year Incremental Costs | | | | | | |
| 5 | Customer Incentives | 2,719.025 | 777.960 | | | 3,496.985 |
| 6 | All other costs | 515.184 | 241.692 | | | 756.876 |
| Incremental Life Cycle Costs | | | | | | |
| 7 | Customer Incentives | 2,719.025 | 777.960 | | | 3,496.985 |
| 8 | All other costs | 515.184 | 241.692 | | | 756.876 |
| Weighted Average Life for Portfolio (Years) - Use Spreadsheet to Calculate | | | | | | |
| 9 | Weighted Average Life | 6.570 | 11.170 | | | 18.000 |

Please provide website address to your energy efficiency program reports:

REPORT FOR: New Hampshire Elec Coop Inc

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REPORT PERIOD ENDING: 2021

SCHEDULE 6. PART A. ENERGY EFFICIENCY PROGRAMS

DMS Administration only. List all utilities that you provide service for.

State

Utility Name

REPORT FOR: New Hampshire Elec Coop Inc

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REPORT PERIOD ENDING: 2021

Schedule 6. Part B. Yearly Energy and Demand Savings - Demand Response

Reporting Year Savings

| State/Territory | NH | Balancing Authority | 13434 | (a) | (b) | (c) | (d) | (e) |
|-----------------|------------------------------------|---------------------|-------|-------------|------------|------------|----------------|-------|
| | | | | Residential | Commercial | Industrial | Transportation | Total |
| 1 | Number of Customers Enrolled | | | 4,258 | | | | 4,258 |
| 2 | Energy Savings (Mwh) | | | 2.600 | | | | 2.600 |
| 3 | Potential Peak Demand Savings (MW) | | | 2.600 | | | | 2.600 |
| 4 | Actual Peak Demand Savings (MW) | | | 2.600 | | | | 2.600 |

Schedule 6. Part B. Program Cost -- Demand Response (Thousand Dollars)

Reporting Year Costs

| | | | | | | | | |
|---|--|--|--|---------|--|--|--|---------|
| 5 | Customer Incentives | | | 297.491 | | | | 297.491 |
| 6 | All other costs | | | 197.855 | | | | 197.855 |
| 7 | If you have a demand side management (DMS) program for grid-interactive water heaters (as defined by DOE), how many grid interactive water heaters were added to your program this year? | | | | | | | |

REPORT FOR: New Hampshire Elec Coop Inc 13441
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SCHEDULE 6. PART C. DYNAMIC PRICING PROGRAMS
Number of Customers

INSTRUCTIONS: Report the number of customers participating in dynamic pricing programs, e.g. Time-of-Use-Pricing, Real-Time-Pricing, Variable Peak Pricing, Critical Peak Pricing Programs.

State/Territory **NH** Balancing Authority **13434**

| | Residential (a) | Commercial (b) | Industrial (c) | Transportatio (d) | Total (e) |
|---|--------------------|-------------------|-------------------|----------------------|--------------|
| 1 Number of Customers enrolled in dynamic pricing programs, by customer class | 57 | | | | 57 |

Types of Dynamic Pricing Programs

INSTRUCTIONS: For each customer class, mark the types of dynamic pricing programs in which the customers are participating.

| | Residential (a) | Commercial (b) | Industrial (c) | Transportatio (d) |
|-------------------------|---|---|---|---|
| 2 Time-of-Use Pricing | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 3 Real-Time Pricing | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 4 Variable Peak Pricing | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 5 Critical Peak Pricing | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 6 Critical Peak Rebate | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

REPORT FOR: New Hampshire Elec Coop Inc 13441

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SCHEDULE 6. PART D. ADVANCED METERING

Only customers from schedule 4A and 4C need to be reported on this schedule.
 AMR- data transmitted one-way, to the utility.
 AMI- data transmitted in both directions, to the utility and customer

| State | NH | Balancing Authority | 13434 | | | | Total |
|-------|---|---------------------|--------------------|-------------------|-------------------|-----------------------|---------|
| | | | Residential (a) | Commercial (b) | Industrial (c) | Transportation (d) | (e) |
| 1 | Number of AMR Meters | | 0 | | | | 0 |
| 2 | Number of AMI Meters | | 75,104 | 10,898 | 58 | 0 | 86,060 |
| 3 | Number of AMI Meters with home area network (HAN) gateway enabled | | | | | | |
| 4 | Number of non AMR/AMI Meters | | | | | | |
| 5 | Total Number of Meters (All Types), line 1+2+4 | | 75,104 | 10,898 | 58 | 0 | 86,060 |
| 6 | Energy Served Through AMI | | 508,488 | 206,678 | 81,610 | | 796,776 |
| 7 | Number of Customers able to access daily energy usage through a webportal or other electronic means | | | | | | |
| 8 | Number of customers with direct load control | | | | | | |

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SCHEDULE 7. PART A. NET METERING

Net Metering programs allow customers to sell excess power they generated back to the electrical grid to offset consumption. Provide the information about programs by State balancing authority, customer class, and technology for all net metering applications.

| State | NH | Balancing Authority | 13434 | Residential (a) | Commercial (b) | Industrial (c) | Transportation (d) | Total (e) |
|-------------------------------|----|--|-------|--------------------|-------------------|-------------------|-----------------------|--------------|
| | | Net Metering Installed Capacity (MW) | | 8.795 | 2.292 | 1.569 | | 12.656 |
| | | Net Metering Installations | | 1,187 | 88 | 5 | | 1,280 |
| | | Storage Installed Capacity (MW) | | | | | | 0.000 |
| | | Storage Installations | | | | | | 0 |
| Photovoltaic | | Virtual NM Installed Capacity (1 MW and greater) | | | | | | 0.000 |
| | | Virtual NM Customers (1 MW and greater) | | | | | | 0 |
| | | Virtual NM Installed Capacity (less than 1MW) | | | 0.882 | | | 0.882 |
| | | Virtual NM Customers (less than 1MW) | | | 24 | | | 24 |
| | | If Available, Enter the Electric Energy Sold Back to the Utility (MWh) | | | | | | 0.000 |
| Wind | | Installed Net Metering Capacity (MW) | | 0.089 | 0.005 | | | 0.094 |
| | | Number of Net Metering Customers | | 29 | 2 | | | 31 |
| | | If Available, Enter the Electric Energy Sold Back to the Utility (MWh) | | | | | | 0.000 |
| Other | | Installed Net Metering Capacity (MW) | | 0.012 | 0.004 | | | 0.016 |
| | | Number of Net Metering Customers | | 1 | 1 | | | 2 |
| | | If Available, Enter the Electric Energy Sold Back to the Utility (MWh) | | | | | | 0.000 |
| Total | | Installed Net Metering Capacity (MW) | | 8.896 | 3.183 | 1.569 | 0.000 | 13.648 |
| | | Number of Net Metering Customers | | 1,217 | 115 | 5 | 0 | 1,337 |
| | | If Available, Enter the Electric Energy Sold Back to the Utility (MWh) | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total All States | | Net Metering Installed Capacity (MW) | | 8.896 | 3.183 | 1.569 | 0 | 13.648 |
| | | Net Metering Installations/customers | | 1217 | 115 | 5 | 0 | 1337 |
| | | If Available, Enter the Electric Energy Sold Back to the Utility (MWh) | | 0 | 0 | 0 | 0 | 0 |

REPORT FOR New Hampshire Elec Coop Inc

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SCHEDULE 7. PART B. NON NET-METERED DISTRIBUTED GENERATORS

If your company owns and/or operates a distribution system, please report information on known distributed generation (grid connected/synchronized) capacity on the system. Such capacity must be utility or customer-owned

NUMBER AND CAPACITY

| State | Balancing Authority | < 1MW |
|-------|---------------------|-------|
|-------|---------------------|-------|

- | | |
|---------------------------------|--|
| 1. Number of generators | 3. Capacity that consists of backup-only units |
| 2. Total combined capacity (MW) | 4. Capacity owned by respondent |

Capacity by Technology and Sector (MW)

| | Residential | Commercial | Industrial | Transportation | Direct Connected | Total |
|--------------------------|-------------|------------|------------|----------------|------------------|-------|
| 5. Internal combustion | | | | | | |
| 6. Combustion turbine(s) | | | | | | |
| 7. Steam turbine(s) | | | | | | |
| 8. Fuel Cell(s) | | | | | | |
| 9. Hydroelectric | | | | | | |
| 10. Photovoltaic | | | | | | |
| 11. Storage | | | | | | |
| 12. Wind turbine(s) | | | | | | |
| 13. Other | | | | | | |
| 14. Total | | | | | | |

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SCHEDULE 8. DISTRIBUTION SYSTEM INFORMATION

If your company owns a distribution system, please identify the names of the counties (parish, etc.) by State in which the electric wire/equipment are located.

| LINE NO. | STATE (US Postal Abbreviation) (a) | COUNTY (Parish, Etc.) (b) | LINE NO. | STATE (US Postal Abbreviation) (a) | COUNTY (Parish, Etc.) (b) |
|----------|--|---------------------------------|----------|--|---------------------------------|
| 1 | NH - Belknap | | | | |
| 2 | NH - Carroll | | | | |
| 3 | NH - Cheshire | | | | |
| 4 | NH - Coos | | | | |
| 5 | NH - Grafton | | | | |
| 6 | NH - Merrimack | | | | |
| 7 | NH - Rockingham | | | | |
| 8 | NH - Strafford | | | | |
| 9 | NH - Sullivan | | | | |

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SCHEDULE 9. COMMENTS

| SCHEDULE | PART | LINE NO. | COLUMN | NOTES |
|----------|------|----------|--------|-------|
| (a) | (b) | (c) | (d) | (e) |

REPORT FOR: New Hampshire Elec Coop Inc

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EIA861 ERROR LOG

| Part | State | BA ID | Error No. | Error Description/Override Comment | Type | Override |
|------|-------|-------|-----------|--|------|----------|
| 4 | A | NH | 0 | 426 The Industrial customer counts differ by more than 20% from last year. If the data is correct, please provide an explanation for the change. This is correct. The total # of Industrial customers has not changed but NH is a retail choice state, so some customers opted for full service over the past few months | W | |
| 6 | A | NH | 13434 | 626 Please review Residential Reporting Year Costs (Line 5 + Line 6). Values should be reported in thousand dollars. The calculated costs/kWh should be below the industry average of 80 cents/kWh. This data is accurate. The peak demand is calculated the same as last year. | W | |
| 6 | A | NH | 13434 | 634 Residential Incremental Life Cycle costs (Line 7 + Line 8) should be reported in thousand dollars. The calculated costs/kWh should be below the industry average of 4 cents/kWh. Please provide corrected data or an explanation. This data is accurate; it was calculated the same as last year. | W | |
| 6 | A | NH | 13434 | 670 You may have reported a cumulative sum of peak demand savings (Schedule 6A -line 4) and not an average of all years for the residential sector. Please provide updated data. This data is accurate; it was calculated the same as last year. | W | |

Lookups and Assumptions

GENERAL INPUTS

| | |
|---------------|------------------------|
| Fuel | Electric |
| PA | New Hampshire Electric |
| Period | Actual |
| Year 1 | 2021 |
| Year 2 | 2022 |
| Year 3 | 2023 |

AVOIDED COST ASSUMPTIONS

Three-Year Inputs

| Input | Unit |
|--------------------------------------|--------|
| Real Year | Year |
| Half Year Factor | % |
| Wholesale Risk Premium | % |
| Distribution Losses | % |
| Pcnt of Capacity Bid into FCM (%Bid) | % |
| PTF losses | % |
| Pounds per short ton | Pounds |
| MMBtu in 1 kWh | MMBtu |
| kWh in 1 MMBtu | kWh |

Annual Inputs

| Input | Unit |
|----------------------------------|---------------|
| Nominal Discount Rate | % |
| Inflation | % |
| Real Discount Rate | % |
| PTF Avoided Costs | \$ per kW |
| PTF Year | Year \$ |
| Avoided Local Transmission Costs | \$ per kW |
| Avoided Distribution Costs | \$ per kW |
| T&D Year | Year \$ |
| Res Water & Sewer | \$ per gallon |
| CI Water | \$ per gallon |
| Water Year | Year \$ |

Line Loss Inputs

| Input | Unit |
|-----------------|------|
| Summer Peak | % |
| Summer Off-Peak | % |

| | |
|-----------------|---|
| Winter Peak | % |
| Winter Off-Peak | % |
| Average Loss | % |

Benefit Toggles

| Input | Unit |
|-----------------------------|--------|
| Energy DRIPE | Toggle |
| Electric Cross DRIPE | Toggle |
| Capacity DRIPE | Toggle |
| Reliability | Toggle |
| Gas Supply DRIPE | Toggle |
| Gas Electric Cross DRIPE | Toggle |
| Oil DRIPE | Toggle |
| Fossil emissions | Toggle |
| Fossil emissions RGGI | Toggle |
| Environmental Externalities | Toggle |
| NEI Adder | Toggle |

NON-ENERGY IMPACTS

| NEI Adder by sector | Unit |
|-----------------------------|------|
| A - Residential | % |
| B - Low-Income | \$ |
| C - Commercial & Industrial | % |

FOSSIL EMISSIONS

Fossil Emissions Scaling Factor

| | |
|-----------------------------|---|
| Percent of fossil emissions | % |
|-----------------------------|---|

Fossil Emissions Factors

| | CO2 (pounds/MMBtu) |
|--------------------|--------------------|
| Natural Gas | 116.60 |
| Oil | 161.30 |
| Propane | 136.90 |
| Kerosene | 159.40 |

Source / Notes

CO2 pounds:
 Nox pounds:
 CO2 value:
 Nox value:

SALES

kWh Sales (2019)

Eversource Energy
 Unitol Energy Systems Inc
 Liberty
 New Hampshire Electric Cooperative Inc
 Statewide Total

REFERENCED LISTS

Other Fuel Savings

Fuel Type in AESC

NG - Res All
NG - Res Hot Water
NG - Res Heating
NG - Res Non Heating
NG - C& I Gas Non Heating
NG - C&I Gas Heat
NG - C&I Gas All
Fuel Oil - Residential Distillate
Fuel Oil - Com Fuel
Fuel Oil - Industrial
Kerosene
Propane
Cord Wood
Pellet Wood
Res Water
C&I Water

End Use

Behavior
Custom Measures
Energy Star Homes
Envelope
Non-Energy Saving
Hot Water
HVAC
Lighting
Process
Refrigeration
Food Service
Compressed Air
Motors/Drives

Sectors

A - Residential
B - Low-Income
C - Commercial & Industrial

ELECTRIC Programs

LOW INCOME

B1 - Home Energy Assistance

RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance with Energy Star
A3 - Energy Star Products
A4 - Residential Behavior

A5 - Residential Active Demand Response
A6a - Res Customer Engagement Platform
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Energy Optimization Pilot
A6e - Res Financing
A7 - Res TBD Pilots/Demonstrations

C&I

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - Energy Rewards RFP Program
C5 - C&I Active Demand Response
C6a - C&I Customer Engagement Platform
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7 - C&I TBD Pilots/Demonstrations

GAS Programs

LOW INCOME

B1 - Home Energy Assistance

RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance with Energy Star
A3 - Energy Star Products
A4 - Residential Behavior
A5 - Residential Active Demand Response
A6a - Res Customer Engagement Platform
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Res Building Practices and Demo
A6e - Res Financing
A7 - Res TBD Pilots/Demonstrations

C&I

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - Energy Rewards RFP Program
C5 - C&I Active Demand Response
C6a - C&I Customer Engagement Platform
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7 - TBD C&I Pilots/Demonstrations

Subprogram

LOW INCOME

B1a - HEA (Weatherization)
B1b - HEA (HVAC Systems)

RESIDENTIAL

A1a - ES Homes
A2a - HPwES (Weatherization)
A2b - HPwES (HVAC Systems)
A2c - HPwES 3rd Party Financing (Loan buy-down)
A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)
A3a - ES Lighting
A3b - ES Appliances
A3c - ES HVAC Systems
A4a - Residential Behavior
A5a - Residential Active Demand Response
A6a - Res Customer Engagement Platform
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Energy Optimization Pilot
A6e - Res Financing
A7a - TBD Res Pilot/Demonstration 1
A7b - TBD Res Pilot/Demonstration 2

C&I

C1a - LCI Retrofit
C1b - LCI New Equipment and Construction
C1c - LCI Midstream
C1d - LCI Direct Install
C2a - SCI Retrofit
C2b - SCI New Equipment and Construction
C2c - SCI Midstream
C2d - SCI Direct Install
C3a - Muni Retrofit
C3b - Muni New Equipment and Construction
C3d - Muni Direct Install
C4a - Energy Rewards RFP Program
C5a - C&I Active Demand Response
C6a - C&I Customer Engagement Platform
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7a - TBD C&I Pilot/Demonstration 1
C7b - TBD C&I Pilot/Demonstration 2

Customers

Utility Customers (2020)

Eversource Energy
Unitil Energy Systems Inc
Liberty
New Hampshire Electric Cooperative Inc
Statewide Total
2020 Customers



Cooperative Inc



| 2021-2023 | Source / Notes |
|-----------|---|
| 2018 | Updated on May 5, 2018 to reflect 2018 AESC. Previous value was 2017. |
| 50.0% | Industry standard assumption. |
| 8.0% | 2018 AESC, October 2018 Release, Appendix B. |
| 6.9% | |
| 90% | |
| 1.6% | 2018 AESC, October 2018 Release, Appendix B. |
| 2,000 | Industry standard assumption. |
| 0.00341 | Industry standard assumption. |
| 293.07 | Industry standard assumption. |



| 2021 | 2022 | 2023 | Source / Notes |
|----------|----------|----------|---|
| 3.25% | 3.25% | 3.25% | Updated June 24, 2020. B Efficiency Group Report, c http://www.moneycafe.com |
| 1.81% | 1.81% | 1.81% | Updated June 24, 2020. B https://fred.stlouisfed.org/c |
| 1.412% | 1.412% | 1.412% | Calculated: Real Discount |
| \$94.00 | \$94.00 | \$94.00 | 2018 AESC, October 2018 |
| 2018 | | | 2018 AESC, October 2018 |
| | | | \$0. At this time the NH Uti in the benefit cost model. |
| \$79.98 | \$79.98 | \$79.98 | |
| 2017 | | | |
| \$0.0079 | \$0.0079 | \$0.0079 | Average of Manchester, N |
| \$0.0079 | \$0.0079 | \$0.0079 | Average of Manchester, N |
| 2016 | | | |



| Eversource Factors | AESC 2018 | Source / Notes |
|--------------------|-----------|--|
| 8.00% | 15.90% | |
| 8.00% | 17.50% | ISO New England default for electrical |

8.00% 31.70%
 8.00% 34.90%
 8.00%

default for electrical
 losses is 8 percent.

Used for Electric Cross DF

| Included? | Source / Notes |
|-----------|----------------|
| Yes | |
| Yes | |
| Yes | |
| No | |
| Yes | |
| Yes | |
| Yes | |
| No | |
| Yes | |
| Yes | |
| Yes | |

| Value | Source / Notes |
|----------|---|
| 25% | Takes percent of total energy benefit (excludes water) and adds to total be |
| \$405.71 | Annual dollar value per weatherization project added to total benefits. |
| 10% | Takes percent of total energy benefit (excludes water) and adds to total be |

| |
|--------|
| 10.00% |
|--------|

| Nox (pounds/MMBtu) | CO2 Value (\$/ton) | Nox Value (\$/ton) | CO2 Value (\$/MMBTU) |
|--------------------|--------------------|--------------------|----------------------|
| 0.09 | 100.00 | 11,954.59 | \$5.83 |
| 0.13 | 100.00 | 11,954.59 | \$8.07 |
| 0.14 | 100.00 | 11,954.59 | \$6.85 |
| 0.13 | 100.00 | 11,954.59 | \$7.97 |

| |
|----------------|
| 7,685,115,046 |
| 1,162,491,979 |
| 899,231,963 |
| 764,966,903 |
| 10,511,805,891 |

764,966,903 | Used to calculate percent of sales savings (based on 2019 sales)



| Residential | Low-Income | C&I |
|----------------|---------------|----------------|
| 418,287 | 23,766 | 77,837 |
| 59,756 | 6,640 | 10,923 |
| 37,209 | 1,229 | 8,338 |
| 69,084 | 2,424 | 40,403 |
| 584,336 | 34,059 | 137,501 |
| 69,084 | 2,424 | 40,403 |



based on the June 2020 Prime Rate in accordance with the Final Energy
dated July 6, 1999 in DR 96-150. Retrieved from
<https://www.federalreserve.gov/personal-finance/prime-rate/>

based on the inflation rate from Q1 2019 to Q1 2020, Retrieved from
<https://www.federalreserve.gov/data/GDPDEF.txt>

$$\text{Rate} = [(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$$

3 release, page 215-216.

3 release, page 215-216.

ilities do not have additional benefits related to avoided local transmission

IH and Concord, NH water and sewer costs per gallon from July 2016.

IH and Concord, NH water and sewer costs per gallon from July 2016.



0.01272
0.014

0.02536
0.02792

RIPE



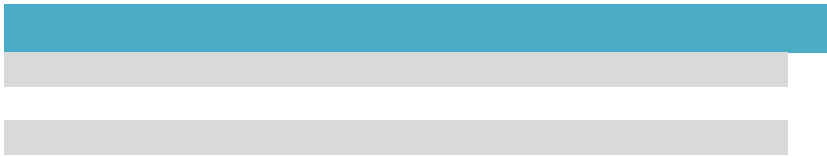
enefits.

enefits.



| Nox Value (\$/MMBTU) | Total Value (\$/MMBTU) |
|----------------------|------------------------|
| \$0.55 | \$6.38 |
| \$0.78 | \$8.84 |
| \$0.85 | \$7.70 |
| \$0.78 | \$8.75 |





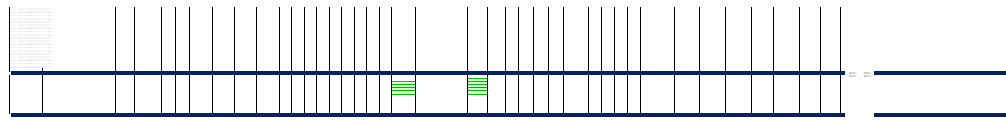


| 1 LS_ID | 2 Load Shape Description | 3 Total Energy | | | | 4 Summer | | | 8 Peak Day | 9 On Peak | P Seasonal Peak |
|------------|--|-------------------|----------|-------------|----------|---------------|--------------|--------------------|---------------|--------------|--------------------|
| | | 5 Summer | | 6 Winter | | 7 Peak Day | 8 On Peak | 9 Seasonal Peak | | | |
| | | On Peak | Off Peak | On Peak | Off Peak | | | | | | |
| ls_0 | Non-Electric Measures | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | |
| ls_1 | Clothes Washer | 18.3% | 15.4% | 36.4% | 29.9% | 0.00013 | 0.00013 | 0.00014 | | | |
| ls_10 | 24 hour operation | 15.2% | 18.3% | 30.5% | 36.1% | | | | | | |
| ls_75 | Clothes Dryer - Electric | 16.9% | 14.2% | 38.9% | 30.0% | 0.00013 | 0.00013 | 0.00013 | | | |
| ls_76 | Clothes Dryer - Natural Gas | 15.9% | 16.4% | 37.6% | 30.1% | 0.00013 | 0.00013 | 0.00013 | | | |
| ls_3 | Hardwired Electric Heat | 0.0% | 0.0% | 43.1% | 56.9% | - | - | - | | | |
| ls_4 | Lighting | 19.0% | 15.1% | 35.1% | 30.7% | 0.00014 | 0.00014 | 0.00014 | | | |
| ls_6 | Primary TV and Peripherals | 15.4% | 17.6% | 32.2% | 34.8% | 0.00011 | 0.00011 | 0.00011 | | | |
| ls_91 | Primary Desktop Computer | 17.5% | 17.3% | 33.5% | 31.7% | 0.00014 | 0.00014 | 0.00015 | | | |
| ls_7 | Primary Refrigerator | 18.2% | 20.9% | 29.0% | 31.9% | 0.00016 | 0.00014 | 0.00016 | | | |
| ls_77 | Secondary Refrigerator | 19.9% | 23.6% | 26.3% | 30.2% | 0.00017 | 0.00016 | 0.00017 | | | |
| ls_78 | Freezer | 17.1% | 20.7% | 28.7% | 33.6% | 0.00014 | 0.00013 | 0.00013 | | | |
| ls_79 | Dehumidifier | 24.9% | 29.7% | 22.0% | 23.3% | 0.00021 | 0.00019 | 0.00020 | | | |
| ls_80 | Pool Pump | 54.5% | 38.2% | 4.9% | 2.4% | 0.00052 | 0.00058 | 0.00066 | | | |
| ls_81 | Dishwasher | 14.8% | 16.3% | 34.1% | 34.8% | 0.00008 | 0.00008 | 0.00009 | | | |
| ls_8 | Water Heater - Electric | 15.2% | 11.9% | 41.5% | 31.4% | 0.00007 | 0.00008 | 0.00009 | | | |
| ls_83 | Water Heater - Heat Pump | 14.9% | 13.0% | 39.1% | 33.0% | 0.00009 | 0.00009 | 0.00010 | | | |
| ls_9 | Water Heater - Natural Gas/Fuel Oil | 13.3% | 11.6% | 40.9% | 34.2% | 0.00007 | 0.00008 | 0.00008 | | | |
| ls_11 | Central Air Conditioner/Heat Pump (Cooling) | 47.3% | 42.2% | 6.6% | 3.8% | 0.00129 | 0.00055 | 0.00117 | | | |
| ls_18 | Room or Window Air Conditioner | 47.5% | 47.4% | 2.9% | 2.2% | 0.00125 | 0.00052 | 0.00116 | | | |
| ls_89 | Mini-Split Air Conditioner/Heat Pump (Cooling) | 43.4% | 40.2% | 7.4% | 9.0% | 0.00130 | 0.00047 | 0.00111 | | | |
| ls_90 | Mini-Split Heat Pump (Heating) | 0.0% | 0.0% | 42.9% | 57.1% | - | - | - | | | |
| ls_73 | Furnace Fan | 0.0% | 0.0% | 44.6% | 55.4% | - | - | - | | | |
| ls_82 | Boiler Distribution | 0.0% | 0.0% | 45.0% | 55.0% | - | - | - | | | |
| ls_84 | Weighted HVAC - All Homes | 23.2% | 21.7% | 25.4% | 29.7% | 0.00063 | 0.00026 | 0.00057 | | | |
| ls_85 | Weighted HVAC - Multi-family | 25.2% | 23.7% | 23.2% | 27.9% | 0.00068 | 0.00028 | 0.00062 | | | |
| ls_86 | Weighted HVAC - Multi-family Low Income | 22.4% | 21.6% | 25.4% | 30.6% | 0.00060 | 0.00025 | 0.00055 | | | |
| ls_87 | Weighted HVAC - Single Family | 22.5% | 20.8% | 26.1% | 30.5% | 0.00061 | 0.00026 | 0.00056 | | | |
| ls_88 | Weighted HVAC - Single Family Low Income | 23.1% | 21.7% | 25.3% | 29.9% | 0.00062 | 0.00026 | 0.00057 | | | |
| ls_12 | Central Heat Pump | 10.1% | 9.0% | 35.1% | 45.7% | | | | | | |
| ls_13 | DMSHP | 8.0% | 7.4% | 36.4% | 48.2% | | | | | | |
| ls_14 | Electric Resistance with AC | 6.0% | 5.0% | 45.0% | 44.0% | | | | | | |
| | Custom Calculation | | | | | | | | | | |
| ls_100 | C&I Codes & Standards | | | | | | | | | | |
| ls_101 | C&I Compressed Air - VFD Compressor | 26.5% | 23.7% | 25.9% | 23.9% | | | | | | |
| ls_102 | C&I Compressed Air - Air Dryer | 22.4% | 27.7% | 21.7% | 28.1% | | | | | | |
| ls_103 | C&I Electric Chiller (Combined) | 39.4% | 38.5% | 11.3% | 10.8% | | | | | | |
| ls_104 | C&I Electric Cooling Unitary Equipment | 52.7% | 34.1% | 8.6% | 4.6% | | | | | | |
| ls_105 | C&I Exterior Lighting | 19.2% | 29.0% | 20.1% | 31.6% | | | | | | |
| ls_106 | C&I Interior Lighting - Prescriptive | 34.3% | 18.1% | 30.3% | 17.4% | | | | | | |
| ls_107 | C&I Interior Lighting - Custom | 32.3% | 19.4% | 29.8% | 18.6% | | | | | | |
| ls_108 | C&I Lighting Controls | 32.1% | 17.7% | 31.3% | 19.0% | | | | | | |
| ls_109 | C&I Refrigeration | 23.3% | 26.8% | 22.6% | 27.3% | | | | | | |
| ls_110 | C&I VFDs (Combined) | 23.8% | 25.3% | 23.7% | 27.2% | | | | | | |
| ls_111 | C&I Food Services | 16.0% | 17.0% | 32.0% | 35.0% | | | | | | |
| ls_112 | C&I Heating & Cooling | 34.9% | 22.1% | 26.4% | 16.6% | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L |
|---|------|----------------------|-----------------------|--------------------------|----------------|----------------|-------------------|-------------------------|-----------|------|-----------------------|----------------|
| 4 | Year | Sector (Dropdown) | Program (Dropdown) | Subprogram (Dropdown) | Internal Admin | External Admin | Rebate / Services | Implementation Services | Marketing | EM&V | Performance Incentive | TOTAL PA COSTS |

| Item No. | Description | Unit | Quantity | Rate | Amount |
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| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|----|--------------|---------------------|---------------------------|---------------------------------------|------------|---------------|----------|--------------|-------------|-------------------|-----------------------|--------------------------|-----------------------------------|----------------------------|-------------------------------------|------------------------|
| 1 | Year | 2021 | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | #REF! | | #REF! | #REF! | | | #REF! |
| 3 | Inputs | | | | | | | | Costs | | | Electric Savir | | | | |
| 4 | Sector | Program | Subprogram | Measure | Measure ID | End Use | Quantity | Measure Life | TRC (Total) | Incentive (Total) | Customer Cost (Total) | Gross Annual MWh Savings | Adjusted Gross Annual MWh Savings | Gross Lifetime MWh Savings | Adjusted Gross Lifetime MWh Savings | Net Annual MWh Savings |
| 5 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Cord Wood | E21B1a001 | Envelope | | | | | | | | | | |
| 6 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Electric | E21B1a002 | Envelope | 28 | 15.0 | \$ 26,241 | \$ 26,241 | \$ - | 12.694 | 11.552 | 190.410 | 173.273 | 11.552 |
| 7 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Gas | E21B1a003 | Envelope | | | | | | | | | | |
| 8 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Kerosene | E21B1a004 | Envelope | | | | | | | | | | |
| 9 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Oil | E21B1a005 | Envelope | | | | | | | | | | |
| 10 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Propane | E21B1a006 | Envelope | | | | | | | | | | |
| 11 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Air Sealing, Wood Pellets | E21B1a007 | Envelope | | | | | | | | | | |
| 12 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a008 | 0 | | | | | | | | | | |
| 13 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Faucet Aerator, Electric | E21B1a009 | Hot Water | | | | | | | | | | |
| 14 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Faucet Aerator, Gas | E21B1a010 | Hot Water | | | | | | | | | | |
| 15 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Faucet Aerator, Kerosene | E21B1a011 | Hot Water | | | | | | | | | | |
| 16 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Faucet Aerator, Oil | E21B1a012 | Hot Water | | | | | | | | | | |
| 17 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Faucet Aerator, Propane | E21B1a013 | Hot Water | | | | | | | | | | |
| 18 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a014 | 0 | | | | | | | | | | |
| 19 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a015 | 0 | | | | | | | | | | |
| 20 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Hand Held Showerhead, Electric | E21B1a016 | Hot Water | | | | | | | | | | |
| 21 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Hand Held Showerhead, Gas | E21B1a017 | Hot Water | | | | | | | | | | |
| 22 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Hand Held Showerhead, Kerosene | E21B1a018 | Hot Water | | | | | | | | | | |
| 23 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Hand Held Showerhead, Oil | E21B1a019 | Hot Water | | | | | | | | | | |
| 24 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Hand Held Showerhead, Propane | E21B1a020 | Hot Water | | | | | | | | | | |
| 25 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a021 | 0 | | | | | | | | | | |
| 26 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Cord Wood | E21B1a022 | Envelope | 10 | 19.7 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 27 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Electric | E21B1a023 | Envelope | 34 | 25.0 | \$ 158,026 | \$ 158,026 | \$ - | 19.255 | 17.522 | 481.375 | 438.051 | 17.522 |
| 28 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Gas | E21B1a024 | Envelope | | | | | | | | | | |
| 29 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Kerosene | E21B1a025 | Envelope | 13 | 20.1 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 30 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Oil | E21B1a026 | Envelope | 15 | 18.7 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 31 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Propane | E21B1a027 | Envelope | 12 | 21.4 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 32 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Insulation, Wood Pellets | E21B1a028 | Envelope | | | | | | | | | | |
| 33 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a029 | 0 | | | | | | | | | | |
| 34 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Flow Showerhead, Electric | E21B1a030 | Hot Water | 13 | 15.0 | \$ 375 | \$ 375 | \$ - | 1.346 | 1.225 | 20.187 | 18.370 | 1.225 |
| 35 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Flow Showerhead, Gas | E21B1a031 | Hot Water | | | | | | | | | | |
| 36 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Flow Showerhead, Kerosene | E21B1a032 | Hot Water | | | | | | | | | | |
| 37 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Flow Showerhead, Oil | E21B1a033 | Hot Water | | | | | | | | | | |
| 38 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Flow Showerhead, Propane | E21B1a034 | Hot Water | | | | | | | | | | |
| 39 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a035 | 0 | | | | | | | | | | |
| 40 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a036 | 0 | | | | | | | | | | |
| 41 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Pipe Insulation - Hot Water, Electric | E21B1a037 | Hot Water | 6 | 15.0 | \$ 3,805 | \$ 3,805 | \$ - | -0.943 | -0.858 | -14.147 | -12.874 | -0.858 |
| 42 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Pipe Insulation - Hot Water, Gas | E21B1a038 | Hot Water | | | | | | | | | | |
| 43 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Pipe Insulation - Hot Water, Kerosene | E21B1a039 | Hot Water | | | | | | | | | | |
| 44 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Pipe Insulation - Hot Water, Oil | E21B1a040 | Hot Water | | | | | | | | | | |
| 45 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Pipe Insulation - Hot Water, Propane | E21B1a041 | Hot Water | | | | | | | | | | |
| 46 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | 0 | E21B1a042 | 0 | | | | | | | | | | |
| 47 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | DHW Heat Pump Water Heater | E21B1a043 | Hot Water | 4 | 13.0 | \$ 10,832 | \$ 10,832 | \$ - | 7.272 | 6.618 | 94.536 | 86.028 | 6.618 |
| 48 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | LED Bulb, General Service Lamps | E21B1a044 | Lighting | 28 | 2.0 | \$ 2,397 | \$ 2,397 | \$ - | 15.682 | 14.271 | 31.365 | 28.542 | 14.271 |
| 49 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | LED Bulb, Linear | E21B1a045 | Lighting | | | | | | | | | | |
| 50 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | LED Bulb, Other Specialty | E21B1a046 | Lighting | | | | | | | | | | |
| 51 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | LED Bulb, Reflector | E21B1a047 | Lighting | | | | | | | | | | |
| 52 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | LED Fixture | E21B1a048 | Lighting | 13 | 2.0 | \$ 3,912 | \$ 3,912 | \$ - | 2.566 | 2.335 | 5.132 | 4.670 | 2.335 |
| 53 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Refrigerator | E21B1a049 | Refrigeration | 13 | 12.0 | \$ 14,006 | \$ 14,006 | \$ - | 15.097 | 13.738 | 181.164 | 164.859 | 13.738 |
| 54 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Freezer | E21B1a050 | Refrigeration | | | | | | | | | | |
| 55 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Clothes Washer | E21B1a051 | Hot Water | | | | | | | | | | |
| 56 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Clothes Dryer | E21B1a052 | Envelope | | | | | | | | | | |
| 57 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Dehumidifier | E21B1a053 | Refrigeration | | | | | | | | | | |
| 58 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Room Air Conditioner | E21B1a054 | HVAC | | | | | | | | | | |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | |
|-----|--------------|-----------------------------|---------------------------|-----------------------------------|-----------|-------------------|----|------|-----------|-----------|-----------|---------|---------|-----------|-----------|---------|
| 59 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Triple Pane Window | E21B1a055 | Envelope | 13 | 25.0 | \$ 30,279 | \$ 30,279 | \$ - | 1.478 | 1.345 | 36.950 | 33.624 | 1.345 |
| 60 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Visual Audit | E21B1a056 | Envelope | | | | | | | | | | |
| 61 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Baseload Audit - SF | E21B1a057 | Envelope | | | | | | | | | | |
| 62 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Baseload Audit - MF | E21B1a058 | Envelope | | | | | | | | | | |
| 63 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Low Income Kits | E21B1a059 | Lighting | | | | | | | | | | |
| 64 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Audit | 0 | Non-Energy Saving | 1 | 1.0 | \$ 41,589 | \$ 41,589 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 65 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Admin Fee | 0 | Non-Energy Saving | 43 | 1.0 | \$ 70,285 | \$ 70,285 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 66 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Quality Assurance | 0 | Non-Energy Saving | | | | | | | | | | |
| 67 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Contractor Fees - SF | 0 | Non-Energy Saving | 35 | 1.0 | \$ 41,751 | \$ 41,751 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 68 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Contractor Fees - MF | 0 | Non-Energy Saving | | | | | | | | | | |
| 69 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Workforce Development/Training | 0 | Non-Energy Saving | | | | | | | | | | |
| 70 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Wxsn Projects | 0 | Custom Measures | 43 | 15.0 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 71 | | | | | | | | | | | | | | | | |
| 72 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Boiler Replacement, Gas | E21B1b001 | HVAC | | | | | | | | | | |
| 73 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Boiler Replacement, Kerosene | E21B1b002 | HVAC | | | | | | | | | | |
| 74 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Boiler Replacement, Oil | E21B1b003 | HVAC | 7 | 19.0 | \$ 74,683 | \$ 74,683 | \$ - | 8.213 | 7.474 | 156.049 | 142.004 | 7.474 |
| 75 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Boiler Replacement, Propane | E21B1b004 | HVAC | | | | | | | | | | |
| 76 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Furnace Replacement, Gas | E21B1b005 | HVAC | | | | | | | | | | |
| 77 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Furnace Replacement, Kerosene | E21B1b006 | HVAC | | | | | | | | | | |
| 78 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Furnace Replacement, Oil | E21B1b007 | HVAC | 12 | 17.0 | \$ 78,147 | \$ 78,147 | \$ - | 4.823 | 4.389 | 81.991 | 74.612 | 4.389 |
| 79 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Furnace Replacement, Propane | E21B1b008 | HVAC | | | | | | | | | | |
| 80 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Electric | E21B1b009 | HVAC | 12 | 15.0 | \$ 2,602 | \$ 2,602 | \$ - | 0.785 | 0.714 | 11.775 | 10.715 | 0.714 |
| 81 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Gas | E21B1b010 | HVAC | | | | | | | | | | |
| 82 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Kerosene | E21B1b011 | HVAC | | | | | | | | | | |
| 83 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Oil | E21B1b012 | HVAC | | | | | | | | | | |
| 84 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Propane | E21B1b013 | HVAC | | | | | | | | | | |
| 85 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Programmable Thermostat, Wood | E21B1b014 | HVAC | | | | | | | | | | |
| 86 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Electric | E21B1b015 | HVAC | | | | | | | | | | |
| 87 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Gas | E21B1b016 | HVAC | | | | | | | | | | |
| 88 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Kerosene | E21B1b017 | HVAC | | | | | | | | | | |
| 89 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Oil | E21B1b018 | HVAC | | | | | | | | | | |
| 90 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Propane | E21B1b019 | HVAC | | | | | | | | | | |
| 91 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Wifi Thermostat, Wood Pellets | E21B1b020 | HVAC | | | | | | | | | | |
| 92 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Mini Split HP (cooling) | E21B1b021 | HVAC | 1 | 18.0 | \$ 6,694 | \$ 6,694 | \$ - | 1.660 | 1.510 | 29.872 | 27.183 | 1.510 |
| 93 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Mini Split HP (heating) | E21B1b022 | HVAC | | | | | | | | | | |
| 94 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Oil K1 HVAC Repair or Cleaning | E21B1b024 | HVAC | 4 | 1.0 | \$ 2,901 | \$ 2,901 | \$ - | 0.322 | 0.293 | 0.322 | 0.293 | 0.293 |
| 95 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | Gas LP HVAC Repair or Cleaning | E21B1b025 | HVAC | 3 | 2.0 | \$ 1,865 | \$ 1,865 | \$ - | 0.102 | 0.093 | 0.204 | 0.186 | 0.093 |
| 96 | B - Low-Inco | B1 - Home Energy As | A2a - HPwES (Weatheriza | Insulated Doors Electric | E21B1a071 | Envelope | 11 | 25.0 | \$ 9,391 | \$ 9,391 | \$ - | 0.171 | 0.156 | 4.275 | 3.890 | 0.156 |
| 97 | B - Low-Inco | B1 - Home Energy As | B1a - HEA (Weatherization | Window Insert Electric | E21B1a101 | Envelope | 1 | 4.0 | \$ 1,200 | \$ 1,200 | \$ - | 0.032 | 0.029 | 0.128 | 0.116 | 0.029 |
| 98 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | 0 | 0 | | | | | | | | | | | |
| 99 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | 0 | 0 | | | | | | | | | | | |
| 100 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | 0 | 0 | | | | | | | | | | | |
| 101 | B - Low-Inco | B1 - Home Energy As | B1b - HEA (HVAC Systems | 0 | 0 | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | | | |
| 103 | B - Low-Inco | B1 - Home Energy Assistance | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | | |
| 105 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Cooling, Electric, SF | E21A1a001 | HVAC | 16 | 25.0 | \$ - | \$ - | \$ - | 2.290 | 2.290 | 57.262 | 57.262 | 2.290 |
| 106 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Electric, SF | E21A1a002 | HVAC | 11 | 25.0 | \$ 91,300 | \$ 32,000 | \$ 59,300 | 140.266 | 140.266 | 3,506.640 | 3,506.640 | 140.266 |
| 107 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Gas, SF | E21A1a003 | HVAC | | | | | | | | | | |
| 108 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Oil, SF | E21A1a004 | HVAC | | | | | | | | | | |
| 109 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Propane, SF | E21A1a005 | HVAC | 22 | 25.0 | \$ 64,284 | \$ 40,075 | \$ 24,209 | 8.408 | 8.408 | 210.207 | 210.207 | 8.408 |
| 110 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Wood Pellets, SF | E21A1a006 | HVAC | | | | | | | | | | |
| 111 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Hot Water, Electric, SF | E21A1a007 | Hot Water | 12 | 15.0 | \$ - | \$ - | \$ - | 19.335 | 19.335 | 290.023 | 290.023 | 19.335 |
| 112 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Hot Water, Gas, SF | E21A1a008 | Hot Water | | | | | | | | | | |
| 113 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Hot Water, Oil, SF | E21A1a009 | Hot Water | | | | | | | | | | |
| 114 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Hot Water, Propane, SF | E21A1a010 | Hot Water | 17 | 15.0 | \$ - | \$ - | \$ - | 0.103 | 0.103 | 1.544 | 1.544 | 0.103 |
| 115 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Hot Water, Wood Pellets, SF | E21A1a011 | Hot Water | | | | | | | | | | |
| 116 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Cooling, Electric, MF | E21A1a012 | HVAC | | | | | | | | | | |
| 117 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Electric, MF | E21A1a013 | HVAC | 18 | 24.3 | \$ 40,590 | \$ 9,000 | \$ 31,590 | 237.215 | 237.215 | 5,764.328 | 5,764.328 | 237.215 |
| 118 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Gas, MF | E21A1a014 | HVAC | | | | | | | | | | |
| 119 | A - Resident | A1 - Energy Star Home | A1a - ES Homes | Heating, Oil, MF | E21A1a015 | HVAC | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|--------------|------------------------|------------------------------|---------------------------------------|-----------|-------------------|-----|------|------------|------------|------------|---------|---------|-----------|-----------|---------|
| 120 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Heating, Propane, MF | E21A1a016 | HVAC | | | | | | | | | | |
| 121 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Heating, Wood Pellets, MF | E21A1a017 | HVAC | | | | | | | | | | |
| 122 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Hot Water, Electric, MF | E21A1a018 | Hot Water | 18 | 15.0 | \$ - | \$ - | \$ - | 15.229 | 15.229 | 228.429 | 228.429 | 15.229 |
| 123 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Hot Water, Gas, MF | E21A1a019 | Hot Water | | | | | | | | | | |
| 124 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Hot Water, Oil, MF | E21A1a020 | Hot Water | | | | | | | | | | |
| 125 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Hot Water, Propane, MF | E21A1a021 | Hot Water | | | | | | | | | | |
| 126 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Hot Water, Wood Pellets, MF | E21A1a022 | Hot Water | | | | | | | | | | |
| 127 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | LED Bulb | E21A1a023 | Lighting | 700 | 3.0 | \$ 1,178 | \$ - | \$ 1,178 | 4.550 | 4.459 | 13.650 | 13.377 | 4.459 |
| 128 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | LED Fixture | E21A1a024 | Lighting | 645 | 3.0 | \$ 1,086 | \$ - | \$ 1,086 | 3.548 | 3.548 | 10.643 | 10.643 | 3.548 |
| 129 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Refrigerator | E21A1a025 | Refrigeration | 41 | 12.0 | \$ 820 | \$ - | \$ 820 | 1.812 | 1.812 | 21.746 | 21.746 | 1.812 |
| 130 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Clothes Washer | E21A1a026 | Hot Water | 27 | 11.0 | \$ 810 | \$ - | \$ 810 | 2.427 | 2.427 | 26.700 | 26.700 | 2.427 |
| 131 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Clothes Dryer | E21A1a027 | Envelope | 9 | 12.0 | \$ 360 | \$ - | \$ 360 | 1.444 | 1.444 | 17.323 | 17.323 | 1.444 |
| 132 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | HERS - Lighting and Appliances | E21A1a028 | Lighting | 1 | 1.0 | \$ 8,425 | \$ 8,425 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 133 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | HERS Rater Fee - SF | 0 | Non-Energy Saving | 32 | 1.0 | \$ 45,756 | \$ 45,756 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 134 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | HERS Rater Fee - MF | 0 | Non-Energy Saving | 18 | 1.0 | \$ 25,738 | \$ 25,738 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 135 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Admin Fee | 0 | Non-Energy Saving | | | | | | | | | | |
| 136 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | Residential New Construction Code | E21A1a029 | Custom Measures | | | | | | | | | | |
| 137 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | | 0 | | | | | | | | | | | |
| 138 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | | 0 | | | | | | | | | | | |
| 139 | A - Resident | A1 - Energy Star Homes | A1a - ES Homes | | 0 | | | | | | | | | | | |
| 140 | | | | | | | | | | | | | | | | |
| 141 | A - Resident | A1 - Energy Star Homes | | | | | | | | | | | | | | |
| 142 | | | | | | | | | | | | | | | | |
| 143 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Cord Wood | E21A2a001 | Envelope | | | | | | | | | | |
| 144 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Electric | E21A2a002 | Envelope | 146 | 15.0 | \$ 88,295 | \$ 75,383 | \$ 12,912 | 55.868 | 53.097 | 838.021 | 796.455 | 53.097 |
| 145 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Gas | E21A2a003 | Envelope | | | | | | | | | | |
| 146 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Kerosene | E21A2a004 | Envelope | | | | | | | | | | |
| 147 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Oil | E21A2a005 | Envelope | | | | | | | | | | |
| 148 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Propane | E21A2a006 | Envelope | | | | | | | | | | |
| 149 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Air Sealing, Wood Pellets | E21A2a007 | Envelope | | | | | | | | | | |
| 150 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a008 | 0 | | | | | | | | | | |
| 151 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Faucet Aerator, Electric | E21A2a009 | Hot Water | | | | | | | | | | |
| 152 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Faucet Aerator, Gas | E21A2a010 | Hot Water | | | | | | | | | | |
| 153 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Faucet Aerator, Kerosene | E21A2a011 | Hot Water | | | | | | | | | | |
| 154 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Faucet Aerator, Oil | E21A2a012 | Hot Water | | | | | | | | | | |
| 155 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Faucet Aerator, Propane | E21A2a013 | Hot Water | | | | | | | | | | |
| 156 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a014 | 0 | | | | | | | | | | |
| 157 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a015 | 0 | | | | | | | | | | |
| 158 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Hand Held Showerhead, Electric | E21A2a016 | Hot Water | | | | | | | | | | |
| 159 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Hand Held Showerhead, Gas | E21A2a017 | Hot Water | | | | | | | | | | |
| 160 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Hand Held Showerhead, Kerosene | E21A2a018 | Hot Water | | | | | | | | | | |
| 161 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Hand Held Showerhead, Oil | E21A2a019 | Hot Water | | | | | | | | | | |
| 162 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Hand Held Showerhead, Propane | E21A2a020 | Hot Water | | | | | | | | | | |
| 163 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a021 | 0 | | | | | | | | | | |
| 164 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Cord Wood | E21A2a022 | Envelope | 63 | 20.6 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 165 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Electric | E21A2a023 | Envelope | 146 | 20.6 | \$ 987,562 | \$ 690,085 | \$ 297,476 | 348.581 | 331.291 | 7,175.334 | 6,819.437 | 331.291 |
| 166 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Gas | E21A2a024 | Envelope | 1 | 20.0 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 167 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Kerosene | E21A2a025 | Envelope | 5 | 21.7 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 168 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Oil | E21A2a026 | Envelope | 85 | 21.1 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 169 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Propane | E21A2a027 | Envelope | 45 | 20.6 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 170 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Insulation, Wood Pellets | E21A2a028 | Envelope | | | | | | | | | | |
| 171 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a029 | 0 | | | | | | | | | | |
| 172 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Low Flow Showerhead, Electric | E21A2a030 | Hot Water | | | | | | | | | | |
| 173 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Low Flow Showerhead, Gas | E21A2a031 | Hot Water | | | | | | | | | | |
| 174 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Low Flow Showerhead, Kerosene | E21A2a032 | Hot Water | | | | | | | | | | |
| 175 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Low Flow Showerhead, Oil | E21A2a033 | Hot Water | | | | | | | | | | |
| 176 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Low Flow Showerhead, Propane | E21A2a034 | Hot Water | | | | | | | | | | |
| 177 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a035 | 0 | | | | | | | | | | |
| 178 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | | E21A2a036 | 0 | | | | | | | | | | |
| 179 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Pipe Insulation - Hot Water, Electric | E21A2a037 | Hot Water | 2 | 15.0 | \$ 113 | \$ 101 | \$ 11 | 0.187 | 0.178 | 2.805 | 2.666 | 0.178 |
| 180 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Pipe Insulation - Hot Water, Gas | E21A2a038 | Hot Water | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|--------------|--|---------------------------------|--|-----------|-------------------|-----|------|------------|------------|-----------|--------|--------|---------|---------|--------|
| 181 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Pipe Insulation - Hot Water, Kerosene | E21A2a039 | Hot Water | | | | | | | | | | |
| 182 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Pipe Insulation - Hot Water, Oil | E21A2a040 | Hot Water | | | | | | | | | | |
| 183 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Pipe Insulation - Hot Water, Propane | E21A2a041 | Hot Water | | | | | | | | | | |
| 184 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | 0 | E21A2a042 | 0 | | | | | | | | | | |
| 185 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | DHW Heat Pump Water Heater | E21A2a043 | Hot Water | | | | | | | | | | |
| 186 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | LED Bulb, General Service Lamps | E21A2a044 | Lighting | 52 | 2.0 | \$ 4,779 | \$ 4,779 | \$ - | 15.571 | 14.799 | 31.142 | 29.597 | 14.799 |
| 187 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | LED Bulb, Linear | E21A2a045 | Lighting | | | | | | | | | | |
| 188 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | LED Bulb, Other Specialty | E21A2a046 | Lighting | | | | | | | | | | |
| 189 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | LED Bulb, Reflector | E21A2a047 | Lighting | | | | | | | | | | |
| 190 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | LED Fixture | E21A2a048 | Lighting | 13 | 2.0 | \$ - | \$ - | \$ - | 0.486 | 0.462 | 0.972 | 0.924 | 0.462 |
| 191 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Refrigerator | E21A2a049 | Refrigeration | 13 | 12.0 | \$ 7,800 | \$ 7,800 | \$ - | 9.195 | 8.739 | 110.339 | 104.866 | 8.739 |
| 192 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Freezer | E21A2a053 | Refrigeration | | | | | | | | | | |
| 193 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Clothes Washer | E21A2a054 | Hot Water | | | | | | | | | | |
| 194 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Clothes Dryer | E21A2a055 | Envelope | | | | | | | | | | |
| 195 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Dehumidifier | E21A2a056 | Refrigeration | | | | | | | | | | |
| 196 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Room Air Conditioner | E21A2a057 | HVAC | | | | | | | | | | |
| 197 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Triple Pane Window | E21A2a058 | Envelope | | | | | | | | | | |
| 198 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Visual Audit Oil Savings | E21A2a050 | Envelope | 11 | 15.0 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 199 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Visual Audit Propane Savings | E21A2a051 | Envelope | 7 | 15.0 | \$ - | \$ - | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 200 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Visual Audit Electric Savings | E21A2a052 | Envelope | 28 | 2.5 | \$ 19,018 | \$ 19,018 | \$ - | 10.725 | 10.193 | 27.231 | 25.880 | 10.193 |
| 201 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Quality Assurance | 0 | Non-Energy Saving | | | | | | | | | | |
| 202 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Full audits and STAT | 0 | Non-Energy Saving | 1 | 1.0 | \$ 29,853 | \$ 29,853 | \$ - | 0.210 | 0.000 | 0.210 | 0.000 | 0.000 |
| 203 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Admin Fee | 0 | Non-Energy Saving | 150 | 1.0 | \$ 132,758 | \$ 132,758 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 204 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Contractor Fees | 0 | Non-Energy Saving | 6 | 1.0 | \$ 3,378 | \$ - | \$ 3,378 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 205 | A - Resident | A2 - Home Performance | A2c - HPwES 3rd Party Financing | 3rd Party Financing | 1 | Non-Energy Saving | 1 | 1.0 | \$ 1,201 | \$ 1,201 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 206 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | Health & Safety | 0 | Non-Energy Saving | 69 | 1.0 | \$ 35,789 | \$ 22,670 | \$ 13,119 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 207 | A - Resident | A2 - Home Performance | A2a - HPwES (Weatherization) | 0 | 0 | 0 | | | | | | | | | | |
| 208 | | | | | | | | | | | | | | | | |
| 209 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Boiler Replacement, Gas | E21A2b001 | HVAC | | | | | | | | | | |
| 210 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Boiler Replacement, Kerosene | E21A2b002 | HVAC | | | | | | | | | | |
| 211 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Boiler Replacement, Oil | E21A2b003 | HVAC | | | | | | | | | | |
| 212 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Boiler Replacement, Propane | E21A2b004 | HVAC | 1 | 19.0 | \$ 9,183 | \$ 1,500 | \$ 7,683 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 213 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Furnace Replacement, Gas | E21A2b005 | HVAC | | | | | | | | | | |
| 214 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Furnace Replacement, Kerosene | E21A2b006 | HVAC | | | | | | | | | | |
| 215 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Furnace Replacement, Oil | E21A2b007 | HVAC | | | | | | | | | | |
| 216 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Furnace Replacement, Propane | E21A2b008 | HVAC | | | | | | | | | | |
| 217 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Electric | E21A2b009 | HVAC | 13 | 15.0 | \$ 5,987 | \$ 5,987 | \$ - | 6.780 | 6.444 | 101.700 | 96.656 | 6.444 |
| 218 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Gas | E21A2b010 | HVAC | | | | | | | | | | |
| 219 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Kerosene | E21A2b011 | HVAC | | | | | | | | | | |
| 220 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Oil | E21A2b012 | HVAC | | | | | | | | | | |
| 221 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Propane | E21A2b013 | HVAC | | | | | | | | | | |
| 222 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Programmable Thermostat, Wood | E21A2b014 | HVAC | | | | | | | | | | |
| 223 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Electric | E21A2b015 | HVAC | | | | | | | | | | |
| 224 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Gas | E21A2b016 | HVAC | | | | | | | | | | |
| 225 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Kerosene | E21A2b017 | HVAC | | | | | | | | | | |
| 226 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Oil | E21A2b018 | HVAC | | | | | | | | | | |
| 227 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Propane | E21A2b019 | HVAC | | | | | | | | | | |
| 228 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Wifi Thermostat, Wood Pellets | E21A2b020 | HVAC | | | | | | | | | | |
| 229 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Ancillary Savings - Boiler Circulation | E21A2b022 | HVAC | 86 | 18.0 | \$ - | \$ - | \$ - | 1.305 | 1.240 | 23.490 | 22.325 | 1.240 |
| 230 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Ancillary Savings - Furnace | E21A2b023 | HVAC | 37 | 18.0 | \$ - | \$ - | \$ - | 3.526 | 3.351 | 63.468 | 60.320 | 3.351 |
| 231 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | Ancillary Savings - Room AC | E21A2b025 | HVAC | 64 | 18.0 | \$ - | \$ - | \$ - | 4.654 | 4.423 | 83.772 | 79.617 | 4.423 |
| 232 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 233 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 234 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 235 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 236 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 237 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 238 | A - Resident | A2 - Home Performance | A2b - HPwES (HVAC System) | 0 | 0 | 0 | | | | | | | | | | |
| 239 | | | | | | | | | | | | | | | | |
| 240 | A - Resident | A2 - Home Performance with Energy Star | | | | | | | | | | | | | | |
| 241 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|--------------|-----------------------|-----------------------|---|-----------|-------------------|---------|------|------------|------------|-------------|-----------|-----------|------------|------------|-----------|
| 242 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, General Service Lamps | E21A3a001 | Lighting | 191,640 | 3.0 | \$ 158,103 | \$ 194,492 | \$ (36,389) | 5,883.348 | 5,059.679 | 17,650.044 | 15,179.038 | 1,669.694 |
| 243 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Linear | E21A3a002 | Lighting | | | | | | | | | | |
| 244 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Other Specialty | E21A3a003 | Lighting | 44,246 | 3.0 | \$ 58,405 | \$ 58,723 | \$ (318) | 1,185.793 | 1,055.356 | 3,557.378 | 3,166.067 | 348.267 |
| 245 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Reflector | E21A3a004 | Lighting | 41,622 | 2.0 | \$ 54,941 | \$ 68,635 | \$ (13,693) | 1,373.526 | 1,222.438 | 2,747.052 | 2,444.876 | 403.405 |
| 246 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, General Service Lamps | E21A3a005 | Lighting | 10,879 | 3.0 | \$ 14,415 | \$ 15,397 | \$ (982) | 333.985 | 287.227 | 1,001.956 | 861.682 | 152.230 |
| 247 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Linear (Hard to Reach) | E21A3a006 | Lighting | | | | | | | | | | |
| 248 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Other Specialty (Hard to Reach) | E21A3a007 | Lighting | 55 | 3.0 | \$ 73 | \$ 85 | \$ (12) | 1.474 | 1.312 | 4.422 | 3.936 | 0.695 |
| 249 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Bulb, Reflector (Hard to Reach) | E21A3a008 | Lighting | 762 | 2.0 | \$ 1,010 | \$ 1,524 | \$ (514) | 25.146 | 22.380 | 50.292 | 44.760 | 11.861 |
| 250 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Fixture | E21A3a009 | Lighting | 4,275 | 3.0 | \$ 21,161 | \$ 33,435 | \$ (12,274) | 112.860 | 100.445 | 338.580 | 301.336 | 33.147 |
| 251 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | LED Fixture (Hard to Reach) | E21A3a010 | Lighting | 861 | 3.0 | \$ 6,845 | \$ 8,426 | \$ (1,581) | 22.730 | 20.230 | 68.191 | 60.690 | 10.722 |
| 252 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | Lockhead Martin Circuit Rider | 0 | Non-Energy Saving | 1 | 1.0 | \$ 13,405 | \$ 13,405 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 253 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | ES Lighting Rebate Processing | 0 | Non-Energy Saving | 1 | 1.0 | \$ 15,383 | \$ 15,383 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 254 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | 0 | 0 | | | | | | | | | | | |
| 255 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | 0 | 0 | | | | | | | | | | | |
| 256 | A - Resident | A3 - Energy Star Proc | A3a - ES Lighting | 0 | 0 | | | | | | | | | | | |
| 257 | | | | | | | | | | | | | | | | |
| 258 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Advanced Power Strip, Tier I | E21A3b001 | Process | | | | | | | | | | |
| 259 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Advanced Power Strip, Tier II | E21A3b002 | Process | | | | | | | | | | |
| 260 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Air Source Heat Pump - Lost Opportunity | E21A3b003 | HVAC | | | | | | | | | | |
| 261 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Air Source Heat Pump - Lost Opportunity | E21A3b004 | HVAC | | | | | | | | | | |
| 262 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Mini Split HP - Lost Opportunity (Heat) | E21A3b005 | HVAC | 607 | 18.0 | \$ 324,410 | \$ 324,410 | \$ - | 35.601 | 35.601 | 640.825 | 640.825 | 35.601 |
| 263 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Mini Split HP - Lost Opportunity (Heat) | E21A3b006 | HVAC | 607 | 18.0 | \$ - | \$ - | \$ - | 118.686 | 118.686 | 2,136.353 | 2,136.353 | 118.686 |
| 264 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | DHW Heat Pump Water Heater 50 | E21A3b007 | Hot Water | 132 | 13.0 | \$ 188,958 | \$ 99,000 | \$ 89,958 | 126.852 | 126.852 | 1,649.076 | 1,649.076 | 126.852 |
| 265 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | DHW Heat Pump Water Heater 80 | E21A3b008 | Hot Water | 27 | 13.0 | \$ 38,651 | \$ 20,250 | \$ 18,401 | 15.255 | 15.255 | 198.315 | 198.315 | 15.255 |
| 266 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Heat Pump Swimming Pool Heater | E21A3b009 | Hot Water | | | | | | | | | | |
| 267 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Clothes Dryers | E21A3b010 | Envelope | 261 | 12.0 | \$ 10,440 | \$ 10,440 | \$ - | 41.864 | 41.864 | 502.373 | 502.373 | 41.864 |
| 268 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Dryer Heat Pump | E21A3b011 | Envelope | 12 | 12.0 | \$ 4,800 | \$ 2,400 | \$ 2,400 | 5.053 | 5.053 | 60.638 | 60.638 | 5.053 |
| 269 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Dryer Hybrid | E21A3b012 | Envelope | 4 | 12.0 | \$ 800 | \$ 400 | \$ 400 | 0.853 | 0.853 | 10.238 | 10.238 | 0.853 |
| 270 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | ECM Motor for FWH Circulating Pump | E21A3b013 | Motors/Drives | 5 | 15.0 | \$ 362 | \$ 500 | \$ (138) | 0.340 | 0.340 | 5.100 | 5.100 | 0.235 |
| 271 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | 0 | E21A3b014 | 0 | | | | | | | | | | |
| 272 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | ES AC (central) 3 ton | E21A3b015 | HVAC | | | | | | | | | | |
| 273 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Room Air Conditioner | E21A3b016 | HVAC | 90 | 9.0 | \$ 1,800 | \$ 1,800 | \$ - | 2.970 | 2.970 | 26.730 | 26.730 | 2.970 |
| 274 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Clothes Washers | E21A3b017 | Hot Water | 235 | 11.0 | \$ 52,875 | \$ 5,875 | \$ 47,000 | 21.127 | 21.127 | 232.392 | 232.392 | 21.127 |
| 275 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Washer Tier CEE Tier 2+ | E21A3b018 | Hot Water | 167 | 11.0 | \$ 41,750 | \$ 8,350 | \$ 33,400 | 23.196 | 23.196 | 255.159 | 255.159 | 23.196 |
| 276 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Dehumidifier | E21A3b019 | HVAC | 232 | 17.0 | \$ 11,600 | \$ 5,800 | \$ 5,800 | 19.094 | 19.094 | 324.591 | 324.591 | 19.094 |
| 277 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Dishwasher | E21A3b020 | Hot Water | | | | | | | | | | |
| 278 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Freezers | E21A3b021 | Refrigeration | | | | | | | | | | |
| 279 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Refrigerator | E21A3b022 | Refrigeration | 302 | 12.0 | \$ 12,080 | \$ 12,080 | \$ - | 13.348 | 13.348 | 160.181 | 160.181 | 13.348 |
| 280 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Refrigerator CEE Tier 2+ | E21A3b023 | Refrigeration | 129 | 12.0 | \$ 9,675 | \$ 9,675 | \$ - | 12.436 | 12.436 | 149.227 | 149.227 | 12.436 |
| 281 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Pool Pumps (Variable Speed) | E21A3b024 | Envelope | 43 | 10.0 | \$ 27,950 | \$ 21,500 | \$ 6,450 | 55.212 | 55.212 | 552.120 | 552.120 | 55.212 |
| 282 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Room Air Purifier | E21A3b025 | HVAC | 110 | 9.0 | \$ 4,400 | \$ 4,400 | \$ - | 42.955 | 41.666 | 386.595 | 374.997 | 41.666 |
| 283 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Wifi Thermostat (Heating & Cooling) | E21A3b026 | HVAC | | | | | | | | | | |
| 284 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Primary Refrigerator Recycling | E21A3b027 | Refrigeration | 101 | 5.0 | \$ 12,373 | \$ 12,373 | \$ - | 103.727 | 103.727 | 518.635 | 518.635 | 103.727 |
| 285 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Secondary Refrigerator Recycling | E21A3b028 | Refrigeration | 81 | 5.0 | \$ 9,923 | \$ 9,923 | \$ - | 83.187 | 83.187 | 415.935 | 415.935 | 83.187 |
| 286 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Secondary Freezer Recycling | E21A3b029 | Refrigeration | 28 | 4.0 | \$ 3,430 | \$ 3,430 | \$ - | 21.532 | 21.532 | 86.128 | 86.128 | 21.532 |
| 287 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Room Air Conditioner Recycling | E21A3b030 | HVAC | | | | | | | | | | |
| 288 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | Lockhead Martin and EFI admin fee | 0 | Non-Energy Saving | 1 | 1.0 | \$ 11,598 | \$ 11,598 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 289 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | ES Appliances Rebate Processing | 0 | Non-Energy Saving | 1 | 1.0 | \$ 12,209 | \$ 12,209 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 290 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Ductless Mini-split Heat Pump - Refrigeration | E21A3b031 | HVAC | | | | | | | | | | |
| 291 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Ductless Mini-split Heat Pump - Refrigeration | E21A3b032 | HVAC | | | | | | | | | | |
| 292 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Air-source Heat Pump - Retrofit Heat Pump | E21A3b033 | HVAC | | | | | | | | | | |
| 293 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | Air-source Heat Pump - Retrofit Heat Pump | E21A3b034 | HVAC | | | | | | | | | | |
| 294 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | DHW Heat Pump Water Heater 50 | E21A3b035 | Hot Water | | | | | | | | | | |
| 295 | A - Resident | A3 - Energy Star Proc | A3c - ES HVAC Systems | DHW Heat Pump Water Heater 80 | E21A3b036 | Hot Water | | | | | | | | | | |
| 296 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 297 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 298 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 299 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 300 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 301 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |
| 302 | A - Resident | A3 - Energy Star Proc | A3b - ES Appliances | 0 | 0 | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|--------------|---------------------------|----------------------------|---------------------------------------|-----------|-----------------|---|------|------------|------------|------------|---------|---------|-----------|-----------|---------|
| 303 | A - Resident | A3 - Energy Star Prod | A3b - ES Appliances | 0 | 0 | 0 | | | | | | | | | | |
| 304 | A - Resident | A3 - Energy Star Prod | A3b - ES Appliances | 0 | 0 | 0 | | | | | | | | | | |
| 305 | A - Resident | A3 - Energy Star Prod | A3b - ES Appliances | 0 | 0 | 0 | | | | | | | | | | |
| 306 | A - Resident | A3 - Energy Star Prod | A3b - ES Appliances | 0 | 0 | 0 | | | | | | | | | | |
| 307 | A - Resident | A3 - Energy Star Prod | A3b - ES Appliances | 0 | 0 | 0 | | | | | | | | | | |
| 308 | | | | | | | | | | | | | | | | |
| 309 | A - Resident | A3 - Energy Star Products | | | | | | | | | | | | | | |
| 310 | | | | | | | | | | | | | | | | |
| 311 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | Home Energy Reports | E21A4a001 | Behavior | | | | | | | | | | |
| 312 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 313 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 314 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 315 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 316 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 317 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 318 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 319 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 320 | A - Resident | A4 - Residential Beha | A4a - Residential Behavior | 0 | 0 | 0 | | | | | | | | | | |
| 321 | | | | | | | | | | | | | | | | |
| 322 | A - Resident | A4 - Residential Behavior | | | | | | | | | | | | | | |
| 323 | | | | | | | | | | | | | | | | |
| 324 | | | | | | | | | | | | | | | | |
| 325 | | | | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | |
| 328 | | | | | | | | | | | | | | | | |
| 329 | | | | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | | | | |
| 331 | | | | | | | | | | | | | | | | |
| 332 | | | | | | | | | | | | | | | | |
| 333 | | | | | | | | | | | | | | | | |
| 334 | | | | | | | | | | | | | | | | |
| 335 | | | | | | | | | | | | | | | | |
| 336 | | | | | | | | | | | | | | | | |
| 337 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Compressed Air Re | E21C1a001 | Compressed Air | | | | | | | | | | |
| 338 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Hot Water Retro | E21C1a002 | Hot Water | | | | | | | | | | |
| 339 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large HVAC Retro | E21C1a003 | HVAC | | | | | | | | | | |
| 340 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Lighting Retro - Inte | E21C1a004 | Lighting | | | | | | | | | | |
| 341 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Lighting Retro - Ext | E21C1a047 | Lighting | | | | | | | | | | |
| 342 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Lighting Retro - Cor | E21C1a048 | Lighting | | | | | | | | | | |
| 343 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Motors Retro | E21C1a005 | Motors/Drives | | | | | | | | | | |
| 344 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Process Retro | E21C1a006 | Process | | | | | | | | | | |
| 345 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Refrigeration Retro | E21C1a007 | Refrigeration | | | | | | | | | | |
| 346 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Custom Large Other Retro | E21C1a008 | Custom Measures | 6 | 13.0 | \$ 318,942 | \$ 150,222 | \$ 168,720 | 587.850 | 529.065 | 7,642.050 | 6,877.845 | 497.321 |
| 347 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Daylight Dimming | E21C1a009 | Lighting | | | | | | | | | | |
| 348 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Lighting Fixture - Exterior w/ Contr | E21C1a010 | Lighting | 1 | 10.0 | \$ 1,410 | \$ 840 | \$ 570 | 10.219 | 10.209 | 102.190 | 102.088 | 9.596 |
| 349 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Lighting Fixture - Exterior w/o Cont | E21C1a011 | Lighting | 1 | 10.0 | \$ 22,226 | \$ 22,360 | \$ (134) | 192.550 | 192.357 | 1,925.500 | 1,923.575 | 180.816 |
| 350 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Lighting Fixture - Interior w/ Contr | E21C1a012 | Lighting | 4 | 10.0 | \$ 71,660 | \$ 24,330 | \$ 47,330 | 155.347 | 155.192 | 1,553.470 | 1,551.917 | 145.880 |
| 351 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Lighting Fixture - Interior w/o Contr | E21C1a013 | Lighting | 9 | 10.0 | \$ 432,999 | \$ 121,725 | \$ 311,274 | 528.831 | 528.302 | 5,288.310 | 5,283.022 | 496.604 |
| 352 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Lighting Occupancy Sensors | E21C1a014 | Lighting | 1 | 9.0 | \$ 965 | \$ 280 | \$ 685 | 0.637 | 0.636 | 5.733 | 5.727 | 0.598 |
| 353 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Boiler Reset Controls, Electric | E21C1a015 | HVAC | | | | | | | | | | |
| 354 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Case Motor Replacement | E21C1a016 | Refrigeration | | | | | | | | | | |
| 355 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Cooler Night Cover | E21C1a017 | Refrigeration | | | | | | | | | | |
| 356 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Demand Control Ventilation | E21C1a018 | HVAC | | | | | | | | | | |
| 357 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Door Heater Controls | E21C1a019 | Refrigeration | | | | | | | | | | |
| 358 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Dual Enthalpy Economizer Control | E21C1a020 | HVAC | | | | | | | | | | |
| 359 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Duct Sealing, Electric | E21C1a021 | HVAC | | | | | | | | | | |
| 360 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Ductless Mini Split Heat Pump | E21C1a022 | HVAC | | | | | | | | | | |
| 361 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | ECM Evaporator Fan Motors for W | E21C1a023 | Refrigeration | | | | | | | | | | |
| 362 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Electronic Defrost Control | E21C1a024 | Refrigeration | | | | | | | | | | |
| 363 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Energy Management System, Elec | E21C1a025 | HVAC | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|-------------------------|-------------------------------------|-----------|-------------------|---|------|-----------|-----------|----------|--------|--------|---------|---------|--------|
| 364 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Energy Star Wifi Thermostat, Elect | E21C1a026 | HVAC | | | | | | | | | | |
| 365 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Evaporator Fan Control | E21C1a027 | Refrigeration | | | | | | | | | | |
| 366 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Faucet Aerator, Electric | E21C1a028 | Hot Water | | | | | | | | | | |
| 367 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Hotel Occupancy Sensor | E21C1a031 | HVAC | | | | | | | | | | |
| 368 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Low Pressure Drop Filter | E21C1a032 | Compressed Air | | | | | | | | | | |
| 369 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Low-Flow Showerhead With Therm | E21C1a033 | Hot Water | | | | | | | | | | |
| 370 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Low-Flow Showerhead, Electric | E21C1a034 | Hot Water | | | | | | | | | | |
| 371 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Motors, Open Drip | E21C1a035 | Motors/Drives | | | | | | | | | | |
| 372 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Motors, Totally Enclosed Fan Cool | E21C1a036 | Motors/Drives | | | | | | | | | | |
| 373 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Novelty Cooler Shutoff | E21C1a037 | Refrigeration | | | | | | | | | | |
| 374 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Pipe Wrap - Heating, Electric | E21C1a038 | HVAC | | | | | | | | | | |
| 375 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Pipe Wrap - Hot Water, Electric | E21C1a039 | Hot Water | | | | | | | | | | |
| 376 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Pre Rinse Spray Valve, Electric | E21C1a040 | Hot Water | | | | | | | | | | |
| 377 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Programmable Thermostat, Electri | E21C1a041 | HVAC | | | | | | | | | | |
| 378 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Steam Trap, Electric | E21C1a042 | HVAC | | | | | | | | | | |
| 379 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Variable Frequency Drive | E21C1a043 | Motors/Drives | | | | | | | | | | |
| 380 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Variable Frequency Drive with Mot | E21C1a044 | Motors/Drives | | | | | | | | | | |
| 381 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Vending Miser | E21C1a045 | Refrigeration | | | | | | | | | | |
| 382 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Zero Loss Condensate Drain | E21C1a046 | Compressed Air | | | | | | | | | | |
| 383 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | CI Audits - Large Retro | 0 | Non-Energy Saving | 1 | 1.0 | \$ 15,818 | \$ 15,818 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 384 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | Large Retrocommissioning | E21C1a049 | Custom Measures | | | | | | | | | | |
| 385 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 386 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 387 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 388 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 389 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 390 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 391 | C - Commer | C1 - Large Business | C1a - LCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 392 | | | | | | | | | | | | | | | | |
| 393 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Compressed Air Ne | E21C1b001 | Compressed Air | | | | | | | | | | |
| 394 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Hot Water New | E21C1b002 | Hot Water | | | | | | | | | | |
| 395 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large HVAC New | E21C1b003 | HVAC | | | | | | | | | | |
| 396 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Lighting New - Inter | E21C1b004 | Lighting | 3 | 15.0 | \$ 32,592 | \$ 26,065 | \$ 6,527 | 56.352 | 56.296 | 845.280 | 844.435 | 52.918 |
| 397 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Lighting New - Exter | E21C1b054 | Lighting | 2 | 15.0 | \$ 1,504 | \$ 1,200 | \$ 304 | 12.148 | 12.136 | 182.220 | 182.038 | 11.408 |
| 398 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Lighting New - Cont | E21C1b055 | Lighting | | | | | | | | | | |
| 399 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Motors New | E21C1b005 | Motors/Drives | | | | | | | | | | |
| 400 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Process New | E21C1b006 | Process | | | | | | | | | | |
| 401 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Refrigeration New | E21C1b007 | Refrigeration | | | | | | | | | | |
| 402 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Other New | E21C1b008 | Custom Measures | | | | | | | | | | |
| 403 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Custom Large Comprehensive Des | E21C1b056 | Custom Measures | | | | | | | | | | |
| 404 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Daylight Dimming | E21C1b009 | Lighting | | | | | | | | | | |
| 405 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Performance Lighting - Exterior w/ | E21C1b010 | Lighting | | | | | | | | | | |
| 406 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Performance Lighting - Exterior w/ | E21C1b011 | Lighting | | | | | | | | | | |
| 407 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Performance Lighting - Interior w/ | E21C1b012 | Lighting | | | | | | | | | | |
| 408 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Performance Lighting - Interior w/o | E21C1b013 | Lighting | | | | | | | | | | |
| 409 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Lighting Occupancy Sensors | E21C1b014 | Lighting | | | | | | | | | | |
| 410 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Advanced Power Strip | E21C1b015 | Process | | | | | | | | | | |
| 411 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Air Compressor | E21C1b016 | Compressed Air | | | | | | | | | | |
| 412 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Air Nozzle | E21C1b017 | Compressed Air | | | | | | | | | | |
| 413 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Circulator Pump | E21C1b018 | HVAC | | | | | | | | | | |
| 414 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Combination Oven, Electric | E21C1b019 | Food Service | | | | | | | | | | |
| 415 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Compressor Storage | E21C1b020 | Compressed Air | | | | | | | | | | |
| 416 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Convection Oven, Electric | E21C1b021 | Food Service | | | | | | | | | | |
| 417 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - High Temp Door Typ | E21C1b022 | Food Service | | | | | | | | | | |
| 418 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - High Temp Multi Tan | E21C1b023 | Food Service | | | | | | | | | | |
| 419 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - High Temp Pot, Pan, | E21C1b024 | Food Service | | | | | | | | | | |
| 420 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - High Temp Single Ta | E21C1b025 | Food Service | | | | | | | | | | |
| 421 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - High Temp Under Cd | E21C1b026 | Food Service | | | | | | | | | | |
| 422 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - Low Temp Door Typ | E21C1b027 | Food Service | | | | | | | | | | |
| 423 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - Low Temp Multi Tan | E21C1b028 | Food Service | | | | | | | | | | |
| 424 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - Low Temp Single Ta | E21C1b029 | Food Service | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | | | |
|-----|------------|---------------------|-------------------------|------------------------------------|-----------|-------------------|---|------|----|--------|----|--------|----|-------|--------|--------|-----------|-----------|--------|
| 425 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Dishwasher - Low Temp Under Co | E21C1b030 | Food Service | | | | | | | | | | | | | |
| 426 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Faucet Aerator, Electric | E21C1b031 | Hot Water | | | | | | | | | | | | | |
| 427 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Fryer Large Vat, Electric | E21C1b032 | Food Service | | | | | | | | | | | | | |
| 428 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Fryer Standard Vat, Electric | E21C1b033 | Food Service | | | | | | | | | | | | | |
| 429 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Griddle, Electric | E21C1b034 | Food Service | | | | | | | | | | | | | |
| 430 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Ground Source Heat Pump | E21C1b035 | HVAC | | | | | | | | | | | | | |
| 431 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Hot Food Holding Cabinet 3/4 Size | E21C1b036 | Food Service | | | | | | | | | | | | | |
| 432 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Hot Food Holding Cabinet Full Size | E21C1b037 | Food Service | | | | | | | | | | | | | |
| 433 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Hot Food Holding Cabinet Half Size | E21C1b038 | Food Service | | | | | | | | | | | | | |
| 434 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Ice Machine - Ice Making Head | E21C1b039 | Food Service | | | | | | | | | | | | | |
| 435 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Ice Machine - Remote Cond./Split | E21C1b040 | Food Service | | | | | | | | | | | | | |
| 436 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Ice Machine - Remote Cond./Split | E21C1b041 | Food Service | | | | | | | | | | | | | |
| 437 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Ice Machine - Self Contained | E21C1b042 | Food Service | | | | | | | | | | | | | |
| 438 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Low Pressure Drop Filter | E21C1b043 | Compressed Air | | | | | | | | | | | | | |
| 439 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Low-Flow Showerhead With Therm | E21C1b044 | Hot Water | | | | | | | | | | | | | |
| 440 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Low-Flow Showerhead, Electric | E21C1b045 | Hot Water | | | | | | | | | | | | | |
| 441 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Pre Rinse Spray Valve, Electric | E21C1b046 | Hot Water | | | | | | | | | | | | | |
| 442 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Refrigerated Air Dryer | E21C1b047 | Compressed Air | | | | | | | | | | | | | |
| 443 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Steam Cooker, Electric | E21C1b048 | Food Service | | | | | | | | | | | | | |
| 444 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Unitary Air Conditioner | E21C1b049 | HVAC | | | | | | | | | | | | | |
| 445 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Water Source Heat Pump | E21C1b050 | HVAC | | | | | | | | | | | | | |
| 446 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Zero Loss Condensate Drain | E21C1b051 | Compressed Air | | | | | | | | | | | | | |
| 447 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | High Efficiency Chiller - FL | E21C1b052 | HVAC | | | | | | | | | | | | | |
| 448 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | High Efficiency Chiller - IPLV | E21C1b053 | HVAC | 1 | 23.0 | \$ | 26,531 | \$ | 19,898 | \$ | 6,633 | 64.848 | 64.783 | 1,491.504 | 1,490.012 | 64.783 |
| 449 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | CI Audits - Large New | 0 | Non-Energy Saving | | | | | | | | | | | | | |
| 450 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | C&I Large New Construction Code | E21C1b057 | Custom Measures | | | | | | | | | | | | | |
| 451 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | Heat Pump Systems | E21C1c006 | HVAC | 1 | 12.0 | \$ | 250 | \$ | 188 | \$ | 63 | 0.419 | 0.151 | 5.028 | 1.810 | 0.151 |
| 452 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | VRF | E21C1c008 | HVAC | 1 | 12.0 | \$ | 7,090 | \$ | 4,750 | \$ | 2,340 | 43.663 | 15.719 | 523.956 | 188.624 | 15.719 |
| 453 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | 0 | 0 | | | | | | | | | | | | | | |
| 454 | C - Commer | C1 - Large Business | C1b - LCI New Equipment | 0 | 0 | | | | | | | | | | | | | | |
| 455 | | | | | | | | | | | | | | | | | | | |
| 456 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Circulator Pump | E21C1c001 | HVAC | | | | | | | | | | | | | |
| 457 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Demand Control Ventil | E21C1c002 | HVAC | | | | | | | | | | | | | |
| 458 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream DMSHP Systems | E21C1c003 | HVAC | | | | | | | | | | | | | |
| 459 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dual Enthalpy Economi | E21C1c004 | HVAC | | | | | | | | | | | | | |
| 460 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream ECM Fan Motors | E21C1c005 | HVAC | | | | | | | | | | | | | |
| 461 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Heat Pump Systems | E21C1c006 | HVAC | | | | | | | | | | | | | |
| 462 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Unitary Air Conditioners | E21C1c007 | HVAC | 1 | 12.0 | \$ | 1,605 | \$ | 1,400 | \$ | 205 | 5.145 | 5.145 | 61.740 | 61.740 | 4.425 |
| 463 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream VRF | E21C1c008 | HVAC | | | | | | | | | | | | | |
| 464 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Water Source Heat Pur | E21C1c009 | HVAC | | | | | | | | | | | | | |
| 465 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Downlight | E21C1c010 | Lighting | | | | | | | | | | | | | |
| 466 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Exterior | E21C1c011 | Lighting | | | | | | | | | | | | | |
| 467 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED High Bay/Low Bay | E21C1c012 | Lighting | | | | | | | | | | | | | |
| 468 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Linear Fixture | E21C1c013 | Lighting | | | | | | | | | | | | | |
| 469 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Linear Fixture with | E21C1c014 | Lighting | | | | | | | | | | | | | |
| 470 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Linear Lamp | E21C1c015 | Lighting | | | | | | | | | | | | | |
| 471 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Screw In | E21C1c016 | Lighting | | | | | | | | | | | | | |
| 472 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream LED Stairwell Kit | E21C1c017 | Lighting | | | | | | | | | | | | | |
| 473 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Combination Oven, Ele | E21C1c018 | Food Service | | | | | | | | | | | | | |
| 474 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Convection Oven, Elect | E21C1c019 | Food Service | | | | | | | | | | | | | |
| 475 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - High Tem | E21C1c020 | Food Service | | | | | | | | | | | | | |
| 476 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - High Tem | E21C1c021 | Food Service | | | | | | | | | | | | | |
| 477 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - High Tem | E21C1c022 | Food Service | | | | | | | | | | | | | |
| 478 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - High Tem | E21C1c023 | Food Service | | | | | | | | | | | | | |
| 479 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - High Tem | E21C1c024 | Food Service | | | | | | | | | | | | | |
| 480 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - Low Tem | E21C1c025 | Food Service | | | | | | | | | | | | | |
| 481 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - Low Tem | E21C1c026 | Food Service | | | | | | | | | | | | | |
| 482 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - Low Tem | E21C1c027 | Food Service | | | | | | | | | | | | | |
| 483 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Dishwasher - Low Tem | E21C1c028 | Food Service | | | | | | | | | | | | | |
| 484 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Freezer - Solid Door | E21C1c029 | Food Service | | | | | | | | | | | | | |
| 485 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Freezer -Glass Door | E21C1c030 | Food Service | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|--------------------------|--|-----------|-------------------|---|-----|--------|--------|------|-------|-------|-------|-------|-------|
| 486 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Fryer Large Vat, Electric | E21C1c031 | Food Service | | | | | | | | | | |
| 487 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Fryer Standard Vat, Electric | E21C1c032 | Food Service | | | | | | | | | | |
| 488 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Griddle, Electric | E21C1c033 | Food Service | | | | | | | | | | |
| 489 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Hot Food Holding Cabinet | E21C1c034 | Food Service | | | | | | | | | | |
| 490 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Hot Food Holding Cabinet | E21C1c035 | Food Service | | | | | | | | | | |
| 491 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Hot Food Holding Cabinet | E21C1c036 | Food Service | | | | | | | | | | |
| 492 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Ice Machine Ice Making | E21C1c037 | Food Service | | | | | | | | | | |
| 493 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Ice Machine Remote Control | E21C1c038 | Food Service | | | | | | | | | | |
| 494 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Ice Machine Remote Control | E21C1c039 | Food Service | | | | | | | | | | |
| 495 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Ice Machine Self Containing | E21C1c040 | Food Service | | | | | | | | | | |
| 496 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Refrigerator - Glass Door | E21C1c041 | Food Service | | | | | | | | | | |
| 497 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Refrigerator - Solid Door | E21C1c042 | Food Service | | | | | | | | | | |
| 498 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Steam Cooker, Electric | E21C1c043 | Food Service | | | | | | | | | | |
| 499 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Heat Pump Water Heater | E21C1c044 | Hot Water | | | | | | | | | | |
| 500 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Heat Pump Water Heater | E21C1c045 | Hot Water | | | | | | | | | | |
| 501 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Midstream Heat Pump Water Heater | E21C1c046 | Hot Water | | | | | | | | | | |
| 502 | C - Commer | C1 - Large Business | C1c - LCI Midstream | Upstream Rebate Processing | 0 | Non-Energy Saving | 1 | 1.0 | \$ 229 | \$ 229 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 503 | C - Commer | C1 - Large Business | C1c - LCI Midstream | 0 | 0 | | | | | | | | | | | |
| 504 | C - Commer | C1 - Large Business | C1c - LCI Midstream | 0 | 0 | | | | | | | | | | | |
| 505 | C - Commer | C1 - Large Business | C1c - LCI Midstream | 0 | 0 | | | | | | | | | | | |
| 506 | | | | | | | | | | | | | | | | |
| 507 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Compressed Air Direct Install | E21C1d001 | Compressed Air | | | | | | | | | | |
| 508 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Hot Water Direct Install | E21C1d002 | Hot Water | | | | | | | | | | |
| 509 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large HVAC Direct Install | E21C1d003 | HVAC | | | | | | | | | | |
| 510 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Lighting Direct Install | E21C1d004 | Lighting | | | | | | | | | | |
| 511 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Lighting Direct Install | E21C1d005 | Lighting | | | | | | | | | | |
| 512 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Lighting Direct Install | E21C1d006 | Lighting | | | | | | | | | | |
| 513 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Motors Direct Install | E21C1d007 | Motors/Drives | | | | | | | | | | |
| 514 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Process Direct Install | E21C1d008 | Process | | | | | | | | | | |
| 515 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Refrigeration Direct Install | E21C1d009 | Refrigeration | | | | | | | | | | |
| 516 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Custom Large Other Direct Install | E21C1d010 | Custom Measures | | | | | | | | | | |
| 517 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Daylight Dimming | E21C1d011 | Lighting | | | | | | | | | | |
| 518 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Lighting Fixture - Exterior w/ Controls | E21C1d012 | Lighting | | | | | | | | | | |
| 519 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Lighting Fixture - Exterior w/o Controls | E21C1d013 | Lighting | | | | | | | | | | |
| 520 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Lighting Fixture - Interior w/ Controls | E21C1d014 | Lighting | | | | | | | | | | |
| 521 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Lighting Fixture - Interior w/o Controls | E21C1d015 | Lighting | | | | | | | | | | |
| 522 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Lighting Occupancy Sensors | E21C1d016 | Lighting | | | | | | | | | | |
| 523 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Boiler Reset Controls, Electric | E21C1d017 | HVAC | | | | | | | | | | |
| 524 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Case Motor Replacement | E21C1d018 | Refrigeration | | | | | | | | | | |
| 525 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Cooler Night Cover | E21C1d019 | Refrigeration | | | | | | | | | | |
| 526 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Demand Control Ventilation | E21C1d020 | HVAC | | | | | | | | | | |
| 527 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Door Heater Controls | E21C1d021 | Refrigeration | | | | | | | | | | |
| 528 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Dual Enthalpy Economizer Controls | E21C1d022 | HVAC | | | | | | | | | | |
| 529 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Duct Sealing, Electric | E21C1d023 | HVAC | | | | | | | | | | |
| 530 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Ductless Mini Split Heat Pump | E21C1d024 | HVAC | | | | | | | | | | |
| 531 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | ECM Evaporator Fan Motors for Water | E21C1d025 | Refrigeration | | | | | | | | | | |
| 532 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Electronic Defrost Control | E21C1d026 | Refrigeration | | | | | | | | | | |
| 533 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Energy Management System, Electric | E21C1d027 | HVAC | | | | | | | | | | |
| 534 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Energy Star Wifi Thermostat, Electric | E21C1d028 | HVAC | | | | | | | | | | |
| 535 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Evaporator Fan Control | E21C1d029 | Refrigeration | | | | | | | | | | |
| 536 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Faucet Aerator, Electric | E21C1d030 | Hot Water | | | | | | | | | | |
| 537 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Hotel Occupancy Sensor | E21C1d031 | HVAC | | | | | | | | | | |
| 538 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Low Pressure Drop Filter | E21C1d032 | Compressed Air | | | | | | | | | | |
| 539 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Low-Flow Showerhead With Thermostatic | E21C1d033 | Hot Water | | | | | | | | | | |
| 540 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Low-Flow Showerhead, Electric | E21C1d034 | Hot Water | | | | | | | | | | |
| 541 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Motors, Open Drip | E21C1d035 | Motors/Drives | | | | | | | | | | |
| 542 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Motors, Totally Enclosed Fan Cool | E21C1d036 | Motors/Drives | | | | | | | | | | |
| 543 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Novelty Cooler Shutoff | E21C1d037 | Refrigeration | | | | | | | | | | |
| 544 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Pipe Wrap - Heating, Electric | E21C1d038 | HVAC | | | | | | | | | | |
| 545 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Pipe Wrap - Hot Water, Electric | E21C1d039 | Hot Water | | | | | | | | | | |
| 546 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Pre Rinse Spray Valve, Electric | E21C1d040 | Hot Water | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|--------------------------|---------------------------------------|-----------|-------------------|----|------|------------|-----------|------------|---------|---------|-----------|-----------|---------|
| 547 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Programmable Thermostat, Electric | E21C1d041 | HVAC | | | | | | | | | | |
| 548 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Steam Trap, Electric | E21C1d042 | HVAC | | | | | | | | | | |
| 549 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Variable Frequency Drive | E21C1d043 | Motors/Drives | | | | | | | | | | |
| 550 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Variable Frequency Drive with Motor | E21C1d044 | Motors/Drives | | | | | | | | | | |
| 551 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Vending Miser | E21C1d045 | Refrigeration | | | | | | | | | | |
| 552 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Zero Loss Condensate Drain | E21C1d046 | Compressed Air | | | | | | | | | | |
| 553 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | CI Audits - Large Direct Install | 0 | Non-Energy Saving | | | | | | | | | | |
| 554 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | Vendor Fees | 0 | Non-Energy Saving | | | | | | | | | | |
| 555 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 556 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 557 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 558 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 559 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 560 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 561 | C - Commer | C1 - Large Business | C1d - LCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 562 | | | | | | | | | | | | | | | | |
| 563 | C - Commer | C1 - Large Business | Energy Solutions | | | | | | | | | | | | | |
| 564 | | | | | | | | | | | | | | | | |
| 565 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Compressed Air Re | E21C2a001 | Compressed Air | | | | | | | | | | |
| 566 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Hot Water Retro | E21C2a002 | Hot Water | 1 | 10.0 | \$ 1,299 | \$ 750 | \$ 549 | 1.818 | 1.636 | 18.180 | 16.362 | 1.636 |
| 567 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small HVAC Retro | E21C2a003 | HVAC | | | | | | | | | | |
| 568 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Lighting Retro - Inte | E21C2a004 | Lighting | | | | | | | | | | |
| 569 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Lighting Retro - Ext | E21C2a047 | Lighting | | | | | | | | | | |
| 570 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Lighting Retro - Cor | E21C2a048 | Lighting | | | | | | | | | | |
| 571 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Motors Retro | E21C2a005 | Motors/Drives | | | | | | | | | | |
| 572 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Process Retro | E21C2a006 | Process | | | | | | | | | | |
| 573 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Refrigeration Retro | E21C2a007 | Refrigeration | | | | | | | | | | |
| 574 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Custom Small Other Retro | E21C2a008 | Custom Measures | 1 | 25.0 | \$ 146,828 | \$ 20,000 | \$ 126,828 | 24.612 | 22.151 | 615.300 | 553.770 | 22.151 |
| 575 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Daylight Dimming | E21C2a009 | Lighting | | | | | | | | | | |
| 576 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Lighting Fixture - Exterior w/ Contr | E21C2a010 | Lighting | 5 | 10.0 | \$ 9,426 | \$ 4,994 | \$ 4,432 | 30.100 | 30.913 | 301.000 | 309.127 | 29.058 |
| 577 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Lighting Fixture - Exterior w/o Contr | E21C2a011 | Lighting | 6 | 10.0 | \$ 22,920 | \$ 13,233 | \$ 9,687 | 58.601 | 60.183 | 586.010 | 601.832 | 56.572 |
| 578 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Lighting Fixture - Interior w/ Contr | E21C2a012 | Lighting | 4 | 10.0 | \$ 106,443 | \$ 74,712 | \$ 31,731 | 145.295 | 154.884 | 1,452.950 | 1,548.845 | 145.591 |
| 579 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Lighting Fixture - Interior w/o Contr | E21C2a013 | Lighting | 33 | 10.0 | \$ 204,906 | \$ 98,728 | \$ 106,178 | 355.441 | 378.900 | 3,554.407 | 3,788.998 | 356.166 |
| 580 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Lighting Occupancy Sensors | E21C2a014 | Lighting | | | | | | | | | | |
| 581 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Boiler Reset Controls, Electric | E21C2a015 | HVAC | | | | | | | | | | |
| 582 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Case Motor Replacement | E21C2a016 | Refrigeration | | | | | | | | | | |
| 583 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Cooler Night Cover | E21C2a017 | HVAC | | | | | | | | | | |
| 584 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Demand Control Ventilation | E21C2a018 | HVAC | | | | | | | | | | |
| 585 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Door Heater Controls | E21C2a019 | Refrigeration | 2 | 10.0 | \$ 5,783 | \$ 2,892 | \$ 2,892 | 6.124 | 6.124 | 61.240 | 61.240 | 6.124 |
| 586 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Dual Enthalpy Economizer Control | E21C2a020 | HVAC | | | | | | | | | | |
| 587 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Duct Sealing, Electric | E21C2a021 | HVAC | | | | | | | | | | |
| 588 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Ductless Mini Split Heat Pump | E21C2a022 | HVAC | | | | | | | | | | |
| 589 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | ECM Evaporator Fan Motors for W | E21C2a023 | Refrigeration | 2 | 15.0 | \$ 6,336 | \$ 3,168 | \$ 3,168 | 10.844 | 10.844 | 162.660 | 162.660 | 10.844 |
| 590 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Electronic Defrost Control | E21C2a024 | Refrigeration | 1 | 10.0 | \$ 1,225 | \$ 613 | \$ 613 | 2.294 | 2.294 | 22.940 | 22.940 | 2.294 |
| 591 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Energy Management System, Elec | E21C2a025 | HVAC | 1 | 10.0 | \$ 19,862 | \$ 6,952 | \$ 12,910 | 94.358 | 94.358 | 943.582 | 943.582 | 94.358 |
| 592 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Energy Star Wifi Thermostat, Elec | E21C2a026 | HVAC | | | | | | | | | | |
| 593 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Evaporator Fan Control | E21C2a027 | Refrigeration | 2 | 10.0 | \$ 9,725 | \$ 4,863 | \$ 4,863 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 594 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Faucet Aerator, Electric | E21C2a028 | Hot Water | | | | | | | | | | |
| 595 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Hotel Occupancy Sensor | E21C2a031 | HVAC | | | | | | | | | | |
| 596 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Low Pressure Drop Filter | E21C2a032 | Compressed Air | | | | | | | | | | |
| 597 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Low-Flow Showerhead With Therm | E21C2a033 | Hot Water | | | | | | | | | | |
| 598 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Low-Flow Showerhead, Electric | E21C2a034 | Hot Water | | | | | | | | | | |
| 599 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Motors, Open Drip | E21C2a035 | Motors/Drives | | | | | | | | | | |
| 600 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Motors, Totally Enclosed Fan Cool | E21C2a036 | Motors/Drives | | | | | | | | | | |
| 601 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Novelty Cooler Shutoff | E21C2a037 | Refrigeration | | | | | | | | | | |
| 602 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Pipe Wrap - Heating, Electric | E21C2a038 | HVAC | | | | | | | | | | |
| 603 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Pipe Wrap - Hot Water, Electric | E21C2a039 | Hot Water | | | | | | | | | | |
| 604 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Pre Rinse Spray Valve, Electric | E21C2a040 | Hot Water | | | | | | | | | | |
| 605 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Programmable Thermostat, Electric | E21C2a041 | HVAC | | | | | | | | | | |
| 606 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Steam Trap, Electric | E21C2a042 | HVAC | | | | | | | | | | |
| 607 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Variable Frequency Drive | E21C2a043 | Motors/Drives | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|-------------------------|---|-----------|-------------------|---|---|------|-----------|-----------|----------|--------|--------|-----------|-----------|
| 608 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Variable Frequency Drive with Motor | E21C2a044 | Motors/Drives | | | | | | | | | | |
| 609 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Vending Miser | E21C2a045 | Refrigeration | | | | | | | | | | |
| 610 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Zero Loss Condensate Drain | E21C2a046 | Compressed Air | | | | | | | | | | |
| 611 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | CI Audits - Small Retro | 0 | Non-Energy Saving | | 1 | 1.0 | \$ 8,153 | \$ 8,153 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 |
| 612 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | Small Retrocommissioning | E21C2a049 | Custom Measures | | | | | | | | | | |
| 613 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 614 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 615 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 616 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 617 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 618 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 619 | C - Commer | C2 - Small Business | C2a - SCI Retrofit | 0 | 0 | 0 | | | | | | | | | | |
| 620 | | | | | | | | | | | | | | | | |
| 621 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Compressed Air New | E21C2b001 | Compressed Air | | | | | | | | | | |
| 622 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Hot Water New | E21C2b002 | Hot Water | | 1 | 11.0 | \$ 25 | \$ 25 | \$ - | 0.090 | 0.081 | 0.989 | 0.890 |
| 623 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small HVAC New | E21C2b003 | HVAC | | | | | | | | | | |
| 624 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Lighting New - Interior | E21C2b004 | Lighting | | | | | | | | | | |
| 625 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Lighting New - Exterior | E21C2b054 | Lighting | | | | | | | | | | |
| 626 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Lighting New - Control | E21C2b055 | Lighting | | | | | | | | | | |
| 627 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Motors New | E21C2b005 | Motors/Drives | | | | | | | | | | |
| 628 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Process New | E21C2b006 | Process | | | | | | | | | | |
| 629 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Refrigeration New | E21C2b007 | Refrigeration | | | | | | | | | | |
| 630 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Other New | E21C2b008 | Envelope | | 1 | 12.0 | \$ 200 | \$ 200 | \$ - | 0.421 | 0.379 | 5.053 | 4.548 |
| 631 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Custom Small Comprehensive Design | E21C2b056 | Custom Measures | | | | | | | | | | |
| 632 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Daylight Dimming | E21C2b009 | Lighting | | | | | | | | | | |
| 633 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Performance Lighting - Exterior w/Control | E21C2b010 | Lighting | | 1 | 15.0 | \$ 1,567 | \$ 1,250 | \$ 317 | 8.888 | 9.128 | 133.320 | 136.920 |
| 634 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Performance Lighting - Exterior w/Control | E21C2b011 | Lighting | | 3 | 15.0 | \$ 10,351 | \$ 3,600 | \$ 6,751 | 12.453 | 12.789 | 186.795 | 191.838 |
| 635 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Performance Lighting - Interior w/Control | E21C2b012 | Lighting | | 1 | 15.0 | \$ 964 | \$ 770 | \$ 194 | 1.171 | 1.248 | 17.565 | 18.724 |
| 636 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Performance Lighting - Interior w/Control | E21C2b013 | Lighting | | 8 | 15.0 | \$ 38,915 | \$ 29,425 | \$ 9,490 | 77.973 | 83.119 | 1,169.596 | 1,246.789 |
| 637 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Lighting Occupancy Sensors | E21C2b014 | Lighting | | | | | | | | | | |
| 638 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Advanced Power Strip | E21C2b015 | Process | | | | | | | | | | |
| 639 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Air Compressor | E21C2b016 | Compressed Air | | | | | | | | | | |
| 640 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Air Nozzle | E21C2b017 | Compressed Air | | | | | | | | | | |
| 641 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Circulator Pump | E21C2b018 | HVAC | | | | | | | | | | |
| 642 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Combination Oven, Electric | E21C2b019 | Food Service | | | | | | | | | | |
| 643 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Compressor Storage | E21C2b020 | Compressed Air | | | | | | | | | | |
| 644 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Convection Oven, Electric | E21C2b021 | Food Service | | | | | | | | | | |
| 645 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - High Temp Door Type | E21C2b022 | Food Service | | | | | | | | | | |
| 646 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - High Temp Multi Tank | E21C2b023 | Food Service | | | | | | | | | | |
| 647 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - High Temp Pot, Pan, Tray | E21C2b024 | Food Service | | | | | | | | | | |
| 648 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - High Temp Single Tank | E21C2b025 | Food Service | | | | | | | | | | |
| 649 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - High Temp Under Counter | E21C2b026 | Food Service | | | | | | | | | | |
| 650 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - Low Temp Door Type | E21C2b027 | Food Service | | | | | | | | | | |
| 651 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - Low Temp Multi Tank | E21C2b028 | Food Service | | | | | | | | | | |
| 652 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - Low Temp Single Tank | E21C2b029 | Food Service | | | | | | | | | | |
| 653 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Dishwasher - Low Temp Under Counter | E21C2b030 | Food Service | | | | | | | | | | |
| 654 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Faucet Aerator, Electric | E21C2b031 | Hot Water | | | | | | | | | | |
| 655 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Fryer Large Vat, Electric | E21C2b032 | Food Service | | | | | | | | | | |
| 656 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Fryer Standard Vat, Electric | E21C2b033 | Food Service | | | | | | | | | | |
| 657 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Griddle, Electric | E21C2b034 | Food Service | | | | | | | | | | |
| 658 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Ground Source Heat Pump | E21C2b035 | HVAC | | | | | | | | | | |
| 659 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Hot Food Holding Cabinet 3/4 Size | E21C2b036 | Food Service | | | | | | | | | | |
| 660 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Hot Food Holding Cabinet Full Size | E21C2b037 | Food Service | | | | | | | | | | |
| 661 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Hot Food Holding Cabinet Half Size | E21C2b038 | Food Service | | | | | | | | | | |
| 662 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Ice Machine - Ice Making Head | E21C2b039 | Food Service | | | | | | | | | | |
| 663 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Ice Machine - Remote Cond./Split | E21C2b040 | Food Service | | | | | | | | | | |
| 664 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Ice Machine - Remote Cond./Split | E21C2b041 | Food Service | | | | | | | | | | |
| 665 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Ice Machine - Self Contained | E21C2b042 | Food Service | | | | | | | | | | |
| 666 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Low Pressure Drop Filter | E21C2b043 | Compressed Air | | | | | | | | | | |
| 667 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Low-Flow Showerhead With Thermostatic | E21C2b044 | Hot Water | | | | | | | | | | |
| 668 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Low-Flow Showerhead, Electric | E21C2b045 | Hot Water | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|-------------------------|------------------------------------|-----------|-------------------|---|------|-----------|----------|----------|--------|--------|---------|---------|--------|
| 669 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Pre Rinse Spray Valve, Electric | E21C2b046 | Hot Water | | | | | | | | | | |
| 670 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Refrigerated Air Dryer | E21C2b047 | Compressed Air | | | | | | | | | | |
| 671 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Steam Cooker, Electric | E21C2b048 | Food Service | | | | | | | | | | |
| 672 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Unitary Air Conditioner | E21C2b049 | HVAC | 2 | 12.0 | \$ 3,050 | \$ 2,288 | \$ 763 | 7.212 | 7.212 | 86.544 | 86.544 | 7.212 |
| 673 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Water Source Heat Pump | E21C2b050 | HVAC | | | | | | | | | | |
| 674 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Zero Loss Condensate Drain | E21C2b051 | Compressed Air | | | | | | | | | | |
| 675 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | High Efficiency Chiller - FL | E21C2b052 | HVAC | | | | | | | | | | |
| 676 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | High Efficiency Chiller - IPLV | E21C2b053 | HVAC | | | | | | | | | | |
| 677 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | CI Audits - Small New | 0 | Non-Energy Saving | | | | | | | | | | |
| 678 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | C&I Small New Construction Code | E21C2b057 | Custom Measures | | | | | | | | | | |
| 679 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | Variable Frequency Drive | E21C2a043 | Motors/Drives | 1 | 15.0 | \$ 10,933 | \$ 8,200 | \$ 2,733 | 59.427 | 21.394 | 891.405 | 320.906 | 21.394 |
| 680 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | 0 | 0 | | | | | | | | | | | |
| 681 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | 0 | 0 | | | | | | | | | | | |
| 682 | C - Commer | C2 - Small Business | C2b - SCI New Equipment | 0 | 0 | | | | | | | | | | | |
| 683 | | | | | | | | | | | | | | | | |
| 684 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Circulator Pump | E21C2c001 | HVAC | | | | | | | | | | |
| 685 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Demand Control Ventil | E21C2c002 | HVAC | | | | | | | | | | |
| 686 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream DMSHP Systems | E21C2c003 | HVAC | 3 | 12.0 | \$ 1,635 | \$ 858 | \$ 777 | 3.455 | 3.455 | 41.461 | 41.461 | 2.971 |
| 687 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dual Enthalpy Economiz | E21C2c004 | HVAC | | | | | | | | | | |
| 688 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream ECM Fan Motors | E21C2c005 | HVAC | | | | | | | | | | |
| 689 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Heat Pump Systems | E21C2c006 | HVAC | | | | | | | | | | |
| 690 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Unitary Air Conditioners | E21C2c007 | HVAC | 1 | 12.0 | \$ 1,567 | \$ 1,034 | \$ 532 | 3.841 | 3.841 | 46.093 | 46.093 | 3.303 |
| 691 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream VRF | E21C2c008 | HVAC | | | | | | | | | | |
| 692 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Water Source Heat Pur | E21C2c009 | HVAC | | | | | | | | | | |
| 693 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Downlight | E21C2c010 | Lighting | | | | | | | | | | |
| 694 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Exterior | E21C2c011 | Lighting | | | | | | | | | | |
| 695 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED High Bay/Low Bay | E21C2c012 | Lighting | | | | | | | | | | |
| 696 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Linear Fixture | E21C2c013 | Lighting | | | | | | | | | | |
| 697 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Linear Fixture with | E21C2c014 | Lighting | | | | | | | | | | |
| 698 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Linear Lamp | E21C2c015 | Lighting | | | | | | | | | | |
| 699 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Screw In | E21C2c016 | Lighting | | | | | | | | | | |
| 700 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream LED Stairwell Kit | E21C2c017 | Lighting | | | | | | | | | | |
| 701 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Combination Oven, Ele | E21C2c018 | Food Service | | | | | | | | | | |
| 702 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Convection Oven, Elect | E21C2c019 | Food Service | 2 | 12.0 | \$ 1,147 | \$ 1,000 | \$ 147 | 5.574 | 5.574 | 66.888 | 66.888 | 4.794 |
| 703 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - High Tem | E21C2c020 | Food Service | | | | | | | | | | |
| 704 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - High Tem | E21C2c021 | Food Service | | | | | | | | | | |
| 705 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - High Tem | E21C2c022 | Food Service | | | | | | | | | | |
| 706 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - High Tem | E21C2c023 | Food Service | | | | | | | | | | |
| 707 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - High Tem | E21C2c024 | Food Service | | | | | | | | | | |
| 708 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - Low Tem | E21C2c025 | Food Service | | | | | | | | | | |
| 709 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - Low Tem | E21C2c026 | Food Service | | | | | | | | | | |
| 710 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - Low Tem | E21C2c027 | Food Service | | | | | | | | | | |
| 711 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Dishwasher - Low Tem | E21C2c028 | Food Service | 1 | 10.0 | \$ 279 | \$ 250 | \$ 29 | 2.178 | 2.178 | 21.780 | 21.780 | 1.873 |
| 712 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Freezer - Solid Door | E21C2c029 | Food Service | 4 | 12.0 | \$ 3,925 | \$ 400 | \$ 3,525 | 0.848 | 0.848 | 10.176 | 10.176 | 0.729 |
| 713 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Freezer -Glass Door | E21C2c030 | Food Service | | | | | | | | | | |
| 714 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Fryer Large Vat, Electri | E21C2c031 | Food Service | | | | | | | | | | |
| 715 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Fryer Standard Vat, Ele | E21C2c032 | Food Service | | | | | | | | | | |
| 716 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Griddle, Electric | E21C2c033 | Food Service | | | | | | | | | | |
| 717 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Hot Food Holding Cabine | E21C2c034 | Food Service | | | | | | | | | | |
| 718 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Hot Food Holding Cabine | E21C2c035 | Food Service | | | | | | | | | | |
| 719 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Hot Food Holding Cabine | E21C2c036 | Food Service | | | | | | | | | | |
| 720 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Ice Machine Ice Making | E21C2c037 | Food Service | | | | | | | | | | |
| 721 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Ice Machine Remote Co | E21C2c038 | Food Service | | | | | | | | | | |
| 722 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Ice Machine Remote Co | E21C2c039 | Food Service | | | | | | | | | | |
| 723 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Ice Machine Self Conta | E21C2c040 | Food Service | 2 | 8.0 | \$ 382 | \$ 200 | \$ 182 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 724 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Refrigerator - Glass Do | E21C2c041 | Food Service | 3 | 12.0 | \$ 1,752 | \$ 300 | \$ 1,452 | 0.735 | 0.735 | 8.820 | 8.820 | 0.632 |
| 725 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Refrigerator - Solid Doc | E21C2c042 | Food Service | 3 | 12.0 | \$ 1,752 | \$ 300 | \$ 1,452 | 0.510 | 0.510 | 6.120 | 6.120 | 0.439 |
| 726 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Steam Cooker, Electric | E21C2c043 | Food Service | | | | | | | | | | |
| 727 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Heat Pump Water Heat | E21C2c044 | Hot Water | | | | | | | | | | |
| 728 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Heat Pump Water Heat | E21C2c045 | Hot Water | | | | | | | | | | |
| 729 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Heat Pump Water Heat | E21C2c046 | Hot Water | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|---------------------|--------------------------|---------------------------------------|-----------|-------------------|---|-----|----------|----------|------|-------|-------|-------|-------|-------|
| 730 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Upstream Rebate Processing | 0 | Non-Energy Saving | 1 | 1.0 | \$ 2,239 | \$ 2,239 | \$ - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 731 | C - Commer | C2 - Small Business | C2c - SCI Midstream | Midstream Food Service (modeled) | 0 | Food Service | | | | | | | | | | |
| 732 | C - Commer | C2 - Small Business | C2c - SCI Midstream | 0 | 0 | | | | | | | | | | | |
| 733 | C - Commer | C2 - Small Business | C2c - SCI Midstream | 0 | 0 | | | | | | | | | | | |
| 734 | | | | | | | | | | | | | | | | |
| 735 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Compressed Air Dir | E21C2d001 | Compressed Air | | | | | | | | | | |
| 736 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Hot Water Direct Ins | E21C2d002 | Hot Water | | | | | | | | | | |
| 737 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small HVAC Direct Install | E21C2d003 | HVAC | | | | | | | | | | |
| 738 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Lighting Direct Insta | E21C2d004 | Lighting | | | | | | | | | | |
| 739 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Lighting Direct Insta | E21C2d005 | Lighting | | | | | | | | | | |
| 740 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Lighting Direct Insta | E21C2d006 | Lighting | | | | | | | | | | |
| 741 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Motors Direct Install | E21C2d007 | Motors/Drives | | | | | | | | | | |
| 742 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Process Direct Insta | E21C2d008 | Process | | | | | | | | | | |
| 743 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Refrigeration Direct | E21C2d009 | Refrigeration | | | | | | | | | | |
| 744 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Custom Small Other Direct Install | E21C2d010 | Custom Measures | | | | | | | | | | |
| 745 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Daylight Dimming | E21C2d011 | Lighting | | | | | | | | | | |
| 746 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Lighting Fixture - Exterior w/ Contr | E21C2d012 | Lighting | | | | | | | | | | |
| 747 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Lighting Fixture - Exterior w/o Contr | E21C2d013 | Lighting | | | | | | | | | | |
| 748 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Lighting Fixture - Interior w/ Contro | E21C2d014 | Lighting | | | | | | | | | | |
| 749 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Lighting Fixture - Interior w/o Contr | E21C2d015 | Lighting | | | | | | | | | | |
| 750 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Lighting Occupancy Sensors | E21C2d016 | Lighting | | | | | | | | | | |
| 751 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Boiler Reset Controls, Electric | E21C2d017 | HVAC | | | | | | | | | | |
| 752 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Case Motor Replacement | E21C2d018 | Refrigeration | | | | | | | | | | |
| 753 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Cooler Night Cover | E21C2d019 | HVAC | | | | | | | | | | |
| 754 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Demand Control Ventilation | E21C2d020 | HVAC | | | | | | | | | | |
| 755 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Door Heater Controls | E21C2d021 | Refrigeration | | | | | | | | | | |
| 756 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Dual Enthalpy Economizer Control | E21C2d022 | HVAC | | | | | | | | | | |
| 757 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Duct Sealing, Electric | E21C2d023 | HVAC | | | | | | | | | | |
| 758 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Ductless Mini Split Heat Pump | E21C2d024 | HVAC | | | | | | | | | | |
| 759 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | ECM Evaporator Fan Motors for W | E21C2d025 | Refrigeration | | | | | | | | | | |
| 760 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Electronic Defrost Control | E21C2d026 | Refrigeration | | | | | | | | | | |
| 761 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Energy Management System, Elec | E21C2d027 | HVAC | | | | | | | | | | |
| 762 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Energy Star Wifi Thermostat, Elect | E21C2d028 | HVAC | | | | | | | | | | |
| 763 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Evaporator Fan Control | E21C2d029 | Refrigeration | | | | | | | | | | |
| 764 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Faucet Aerator, Electric | E21C2d030 | Hot Water | | | | | | | | | | |
| 765 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Hotel Occupancy Sensor | E21C2d031 | HVAC | | | | | | | | | | |
| 766 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Low Pressure Drop Filter | E21C2d032 | Compressed Air | | | | | | | | | | |
| 767 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Low-Flow Showerhead With Therm | E21C2d033 | Hot Water | | | | | | | | | | |
| 768 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Low-Flow Showerhead, Electric | E21C2d034 | Hot Water | | | | | | | | | | |
| 769 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Motors, Open Drip | E21C2d035 | Motors/Drives | | | | | | | | | | |
| 770 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Motors, Totally Enclosed Fan Cool | E21C2d036 | Motors/Drives | | | | | | | | | | |
| 771 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Novelty Cooler Shutoff | E21C2d037 | Refrigeration | | | | | | | | | | |
| 772 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Pipe Wrap - Heating, Electric | E21C2d038 | HVAC | | | | | | | | | | |
| 773 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Pipe Wrap - Hot Water, Electric | E21C2d039 | Hot Water | | | | | | | | | | |
| 774 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Pre Rinse Spray Valve, Electric | E21C2d040 | Hot Water | | | | | | | | | | |
| 775 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Programmable Thermostat, Electri | E21C2d041 | HVAC | | | | | | | | | | |
| 776 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Steam Trap, Electric | E21C2d042 | HVAC | | | | | | | | | | |
| 777 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Variable Frequency Drive | E21C2d043 | Motors/Drives | | | | | | | | | | |
| 778 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Variable Frequency Drive with Mot | E21C2d044 | Motors/Drives | | | | | | | | | | |
| 779 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Vending Miser | E21C2d045 | Refrigeration | | | | | | | | | | |
| 780 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Zero Loss Condensate Drain | E21C2d046 | Compressed Air | | | | | | | | | | |
| 781 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | CI Audits - Small Direct Install | 0 | Non-Energy Saving | | | | | | | | | | |
| 782 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | Vendor Fees | 0 | Non-Energy Saving | | | | | | | | | | |
| 783 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 784 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 785 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 786 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 787 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 788 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 789 | C - Commer | C2 - Small Business | C2d - SCI Direct Install | 0 | 0 | | | | | | | | | | | |
| 790 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|--------------------------------------|---------------------|---------------------------------------|-----------|----------------|---|------|-----------|-----------|-----------|--------|--------|---------|---------|--------|
| 791 | C - Commer | C2 - Small Business Energy Solutions | | | | | | | | | | | | | | |
| 792 | | | | | | | | | | | | | | | | |
| 793 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Compressed Air Ret | E21C3a001 | Compressed Air | | | | | | | | | | |
| 794 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Hot Water Retro | E21C3a002 | Hot Water | | | | | | | | | | |
| 795 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni HVAC Retro | E21C3a003 | HVAC | | | | | | | | | | |
| 796 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Lighting Retro - Inter | E21C3a004 | Lighting | | | | | | | | | | |
| 797 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Lighting Retro - Exte | E21C3a091 | Lighting | | | | | | | | | | |
| 798 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Lighting Retro - Cont | E21C3a092 | Lighting | | | | | | | | | | |
| 799 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Motors Retro | E21C3a005 | Motors/Drives | | | | | | | | | | |
| 800 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Process Retro | E21C3a006 | Process | | | | | | | | | | |
| 801 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Refrigeration Retro | E21C3a007 | Refrigeration | | | | | | | | | | |
| 802 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Custom Muni Other Retro | E21C3a008 | Envelope | 1 | 15.0 | \$ 10,700 | \$ 3,745 | \$ 6,955 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 803 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Daylight Dimming | E21C3a009 | Lighting | | | | | | | | | | |
| 804 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Lighting Fixture - Exterior w/ Cont | E21C3a010 | Lighting | 1 | 10.0 | \$ 563 | \$ 300 | \$ 264 | 2.184 | 2.243 | 21.840 | 22.430 | 2.108 |
| 805 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Lighting Fixture - Exterior w/o Cont | E21C3a011 | Lighting | | | | | | | | | | |
| 806 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Lighting Fixture - Interior w/ Contro | E21C3a012 | Lighting | 1 | 10.0 | \$ 9,400 | \$ 5,000 | \$ 4,400 | 5.184 | 5.526 | 51.840 | 55.261 | 5.195 |
| 807 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Lighting Fixture - Interior w/o Contr | E21C3a013 | Lighting | 5 | 10.0 | \$ 30,955 | \$ 14,958 | \$ 15,997 | 17.149 | 18.281 | 171.490 | 182.808 | 17.184 |
| 808 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Lighting Occupancy Sensors | E21C3a014 | Lighting | | | | | | | | | | |
| 809 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Air Sealing, Electric | E21C3a015 | HVAC | | | | | | | | | | |
| 810 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Air Sealing, Gas | E21C3a016 | HVAC | | | | | | | | | | |
| 811 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Air Sealing, Oil | E21C3a017 | HVAC | | | | | | | | | | |
| 812 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Air Sealing, Propane | E21C3a018 | HVAC | | | | | | | | | | |
| 813 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Boiler Reset Controls, Gas | E21C3a019 | HVAC | | | | | | | | | | |
| 814 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Boiler Reset Controls, Oil | E21C3a020 | HVAC | | | | | | | | | | |
| 815 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Boiler Reset Controls, Propane | E21C3a021 | HVAC | | | | | | | | | | |
| 816 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Case Motor Replacement | E21C3a022 | Refrigeration | | | | | | | | | | |
| 817 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Cooler Night Cover | E21C3a023 | Refrigeration | | | | | | | | | | |
| 818 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Demand Control Ventilation | E21C3a024 | HVAC | | | | | | | | | | |
| 819 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Door Heater Controls | E21C3a025 | Refrigeration | | | | | | | | | | |
| 820 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Dual Enthalpy Economizer Control | E21C3a026 | HVAC | | | | | | | | | | |
| 821 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Insulation, Electric | E21C3a027 | HVAC | | | | | | | | | | |
| 822 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Insulation, Gas | E21C3a028 | HVAC | | | | | | | | | | |
| 823 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Insulation, Oil | E21C3a029 | HVAC | | | | | | | | | | |
| 824 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Insulation, Propane | E21C3a030 | HVAC | | | | | | | | | | |
| 825 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Sealing, Electric | E21C3a031 | HVAC | | | | | | | | | | |
| 826 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Sealing, Gas | E21C3a032 | HVAC | | | | | | | | | | |
| 827 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Sealing, Oil | E21C3a033 | HVAC | | | | | | | | | | |
| 828 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Duct Sealing, Propane | E21C3a034 | HVAC | | | | | | | | | | |
| 829 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Ductless Mini Split Heat Pump | E21C3a035 | HVAC | | | | | | | | | | |
| 830 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | ECM Evaporator Fan Motors for W | E21C3a036 | Refrigeration | | | | | | | | | | |
| 831 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Electronic Defrost Control | E21C3a037 | Refrigeration | | | | | | | | | | |
| 832 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Energy Management System, Elec | E21C3a038 | HVAC | | | | | | | | | | |
| 833 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Energy Star Wifi Thermostat, Elect | E21C3a039 | HVAC | | | | | | | | | | |
| 834 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Energy Star Wifi Thermostat, Gas | E21C3a040 | HVAC | | | | | | | | | | |
| 835 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Energy Star Wifi Thermostat, Oil | E21C3a041 | HVAC | | | | | | | | | | |
| 836 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Energy Star Wifi Thermostat, Prop | E21C3a042 | HVAC | | | | | | | | | | |
| 837 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Evaporator Fan Control | E21C3a043 | Refrigeration | | | | | | | | | | |
| 838 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Faucet Aerator, Electric | E21C3a044 | Hot Water | | | | | | | | | | |
| 839 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Faucet Aerator, Gas | E21C3a045 | Hot Water | | | | | | | | | | |
| 840 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Faucet Aerator, Oil | E21C3a046 | Hot Water | | | | | | | | | | |
| 841 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Faucet Aerator, Propane | E21C3a047 | Hot Water | | | | | | | | | | |
| 842 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Hotel Occupancy Sensor | E21C3a050 | HVAC | | | | | | | | | | |
| 843 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Insulation, Electric | E21C3a051 | Envelope | | | | | | | | | | |
| 844 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Insulation, Gas | E21C3a052 | Envelope | | | | | | | | | | |
| 845 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Insulation, Oil | E21C3a053 | Envelope | | | | | | | | | | |
| 846 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Insulation, Propane | E21C3a054 | Envelope | | | | | | | | | | |
| 847 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low Pressure Drop Filter | E21C3a055 | Compressed Air | | | | | | | | | | |
| 848 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead With Therm | E21C3a056 | Hot Water | | | | | | | | | | |
| 849 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead With Therm | E21C3a057 | Hot Water | | | | | | | | | | |
| 850 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead With Therm | E21C3a058 | Hot Water | | | | | | | | | | |
| 851 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead With Therm | E21C3a059 | Hot Water | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|-----|------------|-----------------------|-------------------------|-------------------------------------|-----------|-------------------|---|---|---|---|---|---|---|---|---|---|
| 852 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead, Electric | E21C3a060 | Hot Water | | | | | | | | | | |
| 853 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead, Gas | E21C3a061 | Hot Water | | | | | | | | | | |
| 854 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead, Oil | E21C3a062 | Hot Water | | | | | | | | | | |
| 855 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Low-Flow Showerhead, Propane | E21C3a063 | Hot Water | | | | | | | | | | |
| 856 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Motors, Open Drip | E21C3a064 | Motors/Drives | | | | | | | | | | |
| 857 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Motors, Totally Enclosed Fan Cool | E21C3a065 | Motors/Drives | | | | | | | | | | |
| 858 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Novelty Cooler Shutoff | E21C3a066 | Refrigeration | | | | | | | | | | |
| 859 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Heating, Electric | E21C3a067 | HVAC | | | | | | | | | | |
| 860 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Heating, Gas | E21C3a068 | HVAC | | | | | | | | | | |
| 861 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Heating, Oil | E21C3a069 | HVAC | | | | | | | | | | |
| 862 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Heating, Propane | E21C3a070 | HVAC | | | | | | | | | | |
| 863 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Hot Water, Electric | E21C3a071 | Hot Water | | | | | | | | | | |
| 864 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Hot Water, Gas | E21C3a072 | Hot Water | | | | | | | | | | |
| 865 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Hot Water, Oil | E21C3a073 | Hot Water | | | | | | | | | | |
| 866 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pipe Wrap - Hot Water, Propane | E21C3a074 | Hot Water | | | | | | | | | | |
| 867 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pre Rinse Spray Valve, Electric | E21C3a075 | Hot Water | | | | | | | | | | |
| 868 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pre Rinse Spray Valve, Gas | E21C3a076 | Hot Water | | | | | | | | | | |
| 869 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pre Rinse Spray Valve, Oil | E21C3a077 | Hot Water | | | | | | | | | | |
| 870 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Pre Rinse Spray Valve, Propane | E21C3a078 | Hot Water | | | | | | | | | | |
| 871 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Programmable Thermostat, Electri | E21C3a079 | HVAC | | | | | | | | | | |
| 872 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Programmable Thermostat, Gas | E21C3a080 | HVAC | | | | | | | | | | |
| 873 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Programmable Thermostat, Oil | E21C3a081 | HVAC | | | | | | | | | | |
| 874 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Programmable Thermostat, Propa | E21C3a082 | HVAC | | | | | | | | | | |
| 875 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Steam Trap, Electric | E21C3a083 | HVAC | | | | | | | | | | |
| 876 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Steam Trap, Gas | E21C3a084 | HVAC | | | | | | | | | | |
| 877 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Steam Trap, Oil | E21C3a085 | HVAC | | | | | | | | | | |
| 878 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Steam Trap, Propane | E21C3a086 | HVAC | | | | | | | | | | |
| 879 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Variable Frequency Drive | E21C3a087 | Motors/Drives | | | | | | | | | | |
| 880 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Variable Frequency Drive with Mot | E21C3a088 | Motors/Drives | | | | | | | | | | |
| 881 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Vending Miser | E21C3a089 | Refrigeration | | | | | | | | | | |
| 882 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Zero Loss Condensate Drain | E21C3a090 | Compressed Air | | | | | | | | | | |
| 883 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | CI Audits - Muni Retro | 0 | Non-Energy Saving | | | | | | | | | | |
| 884 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Vendor Fees - Franklin, Fixed | 0 | Non-Energy Saving | | | | | | | | | | |
| 885 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Vendor Fees - Franklin, Variable | 0 | Non-Energy Saving | | | | | | | | | | |
| 886 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Vendor Fees - RBG | 0 | Non-Energy Saving | | | | | | | | | | |
| 887 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | Vendor Fees - TA Studies | 0 | Non-Energy Saving | | | | | | | | | | |
| 888 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | 0 | 0 | | | | | | | | | | | |
| 889 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | 0 | 0 | | | | | | | | | | | |
| 890 | C - Commer | C3 - Municipal Energy | C3a - Muni Retrofit | 0 | 0 | | | | | | | | | | | |
| 891 | | | | | | | | | | | | | | | | |
| 892 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Compressed Air New | E21C3b001 | Compressed Air | | | | | | | | | | |
| 893 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Hot Water New | E21C3b002 | Hot Water | | | | | | | | | | |
| 894 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni HVAC New | E21C3b003 | HVAC | | | | | | | | | | |
| 895 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Lighting New - Interi | E21C3b004 | Lighting | | | | | | | | | | |
| 896 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Lighting New - Exteri | E21C3b005 | Lighting | | | | | | | | | | |
| 897 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Lighting New - Contr | E21C3b006 | Lighting | | | | | | | | | | |
| 898 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Motors New | E21C3b007 | Motors/Drives | | | | | | | | | | |
| 899 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Process New | E21C3b008 | Process | | | | | | | | | | |
| 900 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Refrigeration New | E21C3b009 | Refrigeration | | | | | | | | | | |
| 901 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Other New | E21C3b010 | Custom Measures | | | | | | | | | | |
| 902 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Custom Muni Comprehensive Desi | E21C3b011 | Custom Measures | | | | | | | | | | |
| 903 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Daylight Dimming | E21C3b012 | Lighting | | | | | | | | | | |
| 904 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Performance Lighting - Exterior w/ | E21C3b013 | Lighting | | | | | | | | | | |
| 905 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Performance Lighting - Exterior w/d | E21C3b014 | Lighting | | | | | | | | | | |
| 906 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Performance Lighting - Interior w/ | E21C3b015 | Lighting | | | | | | | | | | |
| 907 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Performance Lighting - Interior w/o | E21C3b016 | Lighting | | | | | | | | | | |
| 908 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Lighting Occupancy Sensors | E21C3b017 | Lighting | | | | | | | | | | |
| 909 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Advanced Power Strip | E21C3b018 | Process | | | | | | | | | | |
| 910 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Air Compressor | E21C3b019 | Compressed Air | | | | | | | | | | |
| 911 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Air Nozzle | E21C3b020 | Compressed Air | | | | | | | | | | |
| 912 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 1000 to 1700 MBH 90 AFUE | E21C3b021 | HVAC | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | | | | |
|-----|------------|-----------------------|-------------------------|-----------------------------------|-----------|----------------|---|---|------|----|--------|----|--------|----|-------|-------|-------|-------|-------|-------|
| 913 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 1000 to 1700 MBH 90 AFUE | E21C3b019 | HVAC | | | | | | | | | | | | | | |
| 914 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 1701 to 2000 MBH 85 AFUE | E21C3b020 | HVAC | | | | | | | | | | | | | | |
| 915 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 1701 to 2000 MBH 90 AFUE | E21C3b021 | HVAC | | | | | | | | | | | | | | |
| 916 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 301 to 499 MBH 85 AFUE | E21C3b022 | HVAC | | | | | | | | | | | | | | |
| 917 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 301 to 499 MBH 90 AFUE | E21C3b023 | HVAC | | 1 | 25.0 | \$ | 2,667 | \$ | 2,000 | \$ | 667 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 918 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 500 to 999 MBH 85 AFUE | E21C3b024 | HVAC | | | | | | | | | | | | | | |
| 919 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler 500 to 999 MBH 90 AFUE | E21C3b025 | HVAC | | | | | | | | | | | | | | |
| 920 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler to 300 MBH 85 AFUE, Oil | E21C3b026 | HVAC | | | | | | | | | | | | | | |
| 921 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler to 300 MBH 87 AFUE, Oil | E21C3b027 | HVAC | | | | | | | | | | | | | | |
| 922 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler to 300 MBH 90 AFUE, Propa | E21C3b028 | HVAC | | | | | | | | | | | | | | |
| 923 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Boiler to 300 MBH 95 AFUE, Propa | E21C3b029 | HVAC | | 4 | 25.0 | \$ | 16,000 | \$ | 12,000 | \$ | 4,000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 924 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Circulator Pump | E21C3b030 | HVAC | | | | | | | | | | | | | | |
| 925 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Combination Oven, Electric | E21C3b031 | Food Service | | | | | | | | | | | | | | |
| 926 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Compressor Storage | E21C3b032 | Compressed Air | | | | | | | | | | | | | | |
| 927 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Condensing Unit Heater up to 300 | E21C3b033 | HVAC | | | | | | | | | | | | | | |
| 928 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Condensing Unit Heater up to 300 | E21C3b034 | HVAC | | | | | | | | | | | | | | |
| 929 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Convection Oven, Electric | E21C3b035 | Food Service | | | | | | | | | | | | | | |
| 930 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - High Temp Door Typ | E21C3b036 | Food Service | | | | | | | | | | | | | | |
| 931 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - High Temp Multi Tan | E21C3b037 | Food Service | | | | | | | | | | | | | | |
| 932 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - High Temp Pot, Pan, | E21C3b038 | Food Service | | | | | | | | | | | | | | |
| 933 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - High Temp Single Ta | E21C3b039 | Food Service | | | | | | | | | | | | | | |
| 934 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - High Temp Under Co | E21C3b040 | Food Service | | | | | | | | | | | | | | |
| 935 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - Low Temp Door Typ | E21C3b041 | Food Service | | | | | | | | | | | | | | |
| 936 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - Low Temp Multi Tan | E21C3b042 | Food Service | | | | | | | | | | | | | | |
| 937 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - Low Temp Single Ta | E21C3b043 | Food Service | | | | | | | | | | | | | | |
| 938 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Dishwasher - Low Temp Under Co | E21C3b044 | Food Service | | | | | | | | | | | | | | |
| 939 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Faucet Aerator, Electric | E21C3b045 | Hot Water | | | | | | | | | | | | | | |
| 940 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Faucet Aerator, Gas | E21C3b046 | Hot Water | | | | | | | | | | | | | | |
| 941 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Faucet Aerator, Oil | E21C3b047 | Hot Water | | | | | | | | | | | | | | |
| 942 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Faucet Aerator, Propane | E21C3b048 | Hot Water | | | | | | | | | | | | | | |
| 943 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Fryer Large Vat, Electric | E21C3b049 | Food Service | | | | | | | | | | | | | | |
| 944 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Fryer Standard Vat, Electric | E21C3b050 | Food Service | | | | | | | | | | | | | | |
| 945 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Furnace w/ ECM 85 AFUE up to 14 | E21C3b051 | HVAC | | | | | | | | | | | | | | |
| 946 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Furnace w/ ECM 87 AFUE up to 14 | E21C3b052 | HVAC | | | | | | | | | | | | | | |
| 947 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Furnace w/ ECM 95 AFUE up to 14 | E21C3b053 | HVAC | | | | | | | | | | | | | | |
| 948 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Furnace w/ ECM 97 AFUE up to 14 | E21C3b054 | HVAC | | | | | | | | | | | | | | |
| 949 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Griddle, Electric | E21C3b055 | Food Service | | | | | | | | | | | | | | |
| 950 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Ground Source Heat Pump | E21C3b056 | HVAC | | | | | | | | | | | | | | |
| 951 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Hot Food Holding Cabinet 3/4 Size | E21C3b057 | Food Service | | | | | | | | | | | | | | |
| 952 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Hot Food Holding Cabinet Full Siz | E21C3b058 | Food Service | | | | | | | | | | | | | | |
| 953 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Hot Food Holding Cabinet Half Siz | E21C3b059 | Food Service | | | | | | | | | | | | | | |
| 954 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Ice Machine - Ice Making Head | E21C3b060 | Food Service | | | | | | | | | | | | | | |
| 955 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Ice Machine - Remote Cond./Split | E21C3b061 | Food Service | | | | | | | | | | | | | | |
| 956 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Ice Machine - Remote Cond./Split | E21C3b062 | Food Service | | | | | | | | | | | | | | |
| 957 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Ice Machine - Self Contained | E21C3b063 | Food Service | | | | | | | | | | | | | | |
| 958 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Infrared Heater | E21C3b064 | HVAC | | | | | | | | | | | | | | |
| 959 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low Pressure Drop Filter | E21C3b065 | Compressed Air | | | | | | | | | | | | | | |
| 960 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead With Therm | E21C3b066 | Hot Water | | | | | | | | | | | | | | |
| 961 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead With Therm | E21C3b067 | Hot Water | | | | | | | | | | | | | | |
| 962 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead With Therm | E21C3b068 | Hot Water | | | | | | | | | | | | | | |
| 963 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead With Therm | E21C3b069 | Hot Water | | | | | | | | | | | | | | |
| 964 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead, Electric | E21C3b070 | Hot Water | | | | | | | | | | | | | | |
| 965 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead, Gas | E21C3b071 | Hot Water | | | | | | | | | | | | | | |
| 966 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead, Oil | E21C3b072 | Hot Water | | | | | | | | | | | | | | |
| 967 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Low-Flow Showerhead, Propane | E21C3b073 | Hot Water | | | | | | | | | | | | | | |
| 968 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Pre Rinse Spray Valve, Electric | E21C3b074 | Hot Water | | | | | | | | | | | | | | |
| 969 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Pre Rinse Spray Valve, Gas | E21C3b075 | Hot Water | | | | | | | | | | | | | | |
| 970 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Pre Rinse Spray Valve, Oil | E21C3b076 | Hot Water | | | | | | | | | | | | | | |
| 971 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Pre Rinse Spray Valve, Propane | E21C3b077 | Hot Water | | | | | | | | | | | | | | |
| 972 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Refrigerated Air Dryer | E21C3b078 | Compressed Air | | | | | | | | | | | | | | |
| 973 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Steam Cooker, Electric | E21C3b079 | Food Service | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|------------|-----------------------|---------------------------|---------------------------------------|-----------|-------------------|---|------|-----------|-----------|----------|--------|--------|---------|---------|--------|
| 974 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Unitary Air Conditioner | E21C3b080 | HVAC | 1 | 12.0 | \$ 784 | \$ 588 | \$ 196 | 1.835 | 1.835 | 22.020 | 22.020 | 1.835 |
| 975 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Water Source Heat Pump | E21C3b081 | HVAC | | | | | | | | | | |
| 976 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Zero Loss Condensate Drain | E21C3b082 | Compressed Air | | | | | | | | | | |
| 977 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | High Efficiency Chiller - FL | E21C3b083 | HVAC | | | | | | | | | | |
| 978 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | High Efficiency Chiller - IPLV | E21C3b084 | HVAC | | | | | | | | | | |
| 979 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | CI Audits - Muni New | 0 | Non-Energy Saving | | | | | | | | | | |
| 980 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | Midstream VRF | E21C2c008 | HVAC | 1 | 12.0 | \$ 11,324 | \$ 10,306 | \$ 1,018 | 40.130 | 40.130 | 481.560 | 481.560 | 34.512 |
| 981 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | 0 | 0 | | | | | | | | | | | |
| 982 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | 0 | 0 | | | | | | | | | | | |
| 983 | C - Commer | C3 - Municipal Energy | C3b - Muni New Equipmen | 0 | 0 | | | | | | | | | | | |
| 984 | | | | | | | | | | | | | | | | |
| 985 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Compressed Air Dire | E21C3d001 | Compressed Air | | | | | | | | | | |
| 986 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Hot Water Direct Ins | E21C3d002 | Hot Water | | | | | | | | | | |
| 987 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni HVAC Direct Install | E21C3d003 | HVAC | | | | | | | | | | |
| 988 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Lighting Direct Install | E21C3d004 | Lighting | | | | | | | | | | |
| 989 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Lighting Direct Install | E21C3d005 | Lighting | | | | | | | | | | |
| 990 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Lighting Direct Install | E21C3d006 | Lighting | | | | | | | | | | |
| 991 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Motors Direct Install | E21C3d007 | Motors/Drives | | | | | | | | | | |
| 992 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Process Direct Install | E21C3d008 | Process | | | | | | | | | | |
| 993 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Refrigeration Direct I | E21C3d009 | Refrigeration | | | | | | | | | | |
| 994 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Custom Muni Other Direct Install | E21C3d010 | Custom Measures | | | | | | | | | | |
| 995 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Daylight Dimming | E21C3d011 | Lighting | | | | | | | | | | |
| 996 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Lighting Fixture - Exterior w/ Contro | E21C3d012 | Lighting | | | | | | | | | | |
| 997 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Lighting Fixture - Exterior w/o Cont | E21C3d013 | Lighting | | | | | | | | | | |
| 998 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Lighting Fixture - Interior w/ Contro | E21C3d014 | Lighting | | | | | | | | | | |
| 999 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Lighting Fixture - Interior w/o Contr | E21C3d015 | Lighting | | | | | | | | | | |
| 1000 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Lighting Occupancy Sensors | E21C3d016 | Lighting | | | | | | | | | | |
| 1001 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Air Sealing, Electric | E21C3d017 | HVAC | | | | | | | | | | |
| 1002 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Air Sealing, Gas | E21C3d018 | HVAC | | | | | | | | | | |
| 1003 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Air Sealing, Oil | E21C3d019 | HVAC | | | | | | | | | | |
| 1004 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Air Sealing, Propane | E21C3d020 | HVAC | | | | | | | | | | |
| 1005 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Boiler Reset Controls, Gas | E21C3d021 | HVAC | | | | | | | | | | |
| 1006 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Boiler Reset Controls, Oil | E21C3d022 | HVAC | | | | | | | | | | |
| 1007 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Boiler Reset Controls, Propane | E21C3d023 | HVAC | | | | | | | | | | |
| 1008 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Case Motor Replacement | E21C3d024 | Refrigeration | | | | | | | | | | |
| 1009 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Cooler Night Cover | E21C3d025 | Refrigeration | | | | | | | | | | |
| 1010 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Demand Control Ventilation | E21C3d026 | HVAC | | | | | | | | | | |
| 1011 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Door Heater Controls | E21C3d027 | Refrigeration | | | | | | | | | | |
| 1012 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Dual Enthalpy Economizer Control | E21C3d028 | HVAC | | | | | | | | | | |
| 1013 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Insulation, Electric | E21C3d029 | HVAC | | | | | | | | | | |
| 1014 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Insulation, Gas | E21C3d030 | HVAC | | | | | | | | | | |
| 1015 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Insulation, Oil | E21C3d031 | HVAC | | | | | | | | | | |
| 1016 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Insulation, Propane | E21C3d032 | HVAC | | | | | | | | | | |
| 1017 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Sealing, Electric | E21C3d033 | HVAC | | | | | | | | | | |
| 1018 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Sealing, Gas | E21C3d034 | HVAC | | | | | | | | | | |
| 1019 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Sealing, Oil | E21C3d035 | HVAC | | | | | | | | | | |
| 1020 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Duct Sealing, Propane | E21C3d036 | HVAC | | | | | | | | | | |
| 1021 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Ductless Mini Split Heat Pump | E21C3d037 | HVAC | | | | | | | | | | |
| 1022 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | ECM Evaporator Fan Motors for W | E21C3d038 | Refrigeration | | | | | | | | | | |
| 1023 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Electronic Defrost Control | E21C3d039 | Refrigeration | | | | | | | | | | |
| 1024 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Energy Management System, Elec | E21C3d040 | HVAC | | | | | | | | | | |
| 1025 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Energy Star Wifi Thermostat, Elect | E21C3d041 | HVAC | | | | | | | | | | |
| 1026 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Energy Star Wifi Thermostat, Gas | E21C3d042 | HVAC | | | | | | | | | | |
| 1027 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Energy Star Wifi Thermostat, Oil | E21C3d043 | HVAC | | | | | | | | | | |
| 1028 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Energy Star Wifi Thermostat, Prop | E21C3d044 | HVAC | | | | | | | | | | |
| 1029 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Evaporator Fan Control | E21C3d045 | Refrigeration | | | | | | | | | | |
| 1030 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Faucet Aerator, Electric | E21C3d046 | Hot Water | | | | | | | | | | |
| 1031 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Faucet Aerator, Gas | E21C3d047 | Hot Water | | | | | | | | | | |
| 1032 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Faucet Aerator, Oil | E21C3d048 | Hot Water | | | | | | | | | | |
| 1033 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Faucet Aerator, Propane | E21C3d049 | Hot Water | | | | | | | | | | |
| 1034 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Hotel Occupancy Sensor | E21C3d050 | HVAC | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|------------|-----------------------|---------------------------|-----------------------------------|-----------|-------------------|---|---|---|---|---|---|---|---|---|---|
| 1035 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Insulation, Electric | E21C3d051 | Envelope | | | | | | | | | | |
| 1036 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Insulation, Gas | E21C3d052 | Envelope | | | | | | | | | | |
| 1037 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Insulation, Oil | E21C3d053 | Envelope | | | | | | | | | | |
| 1038 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Insulation, Propane | E21C3d054 | Envelope | | | | | | | | | | |
| 1039 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low Pressure Drop Filter | E21C3d055 | Compressed Air | | | | | | | | | | |
| 1040 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead With Therm | E21C3d056 | Hot Water | | | | | | | | | | |
| 1041 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead With Therm | E21C3d057 | Hot Water | | | | | | | | | | |
| 1042 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead With Therm | E21C3d058 | Hot Water | | | | | | | | | | |
| 1043 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead With Therm | E21C3d059 | Hot Water | | | | | | | | | | |
| 1044 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead, Electric | E21C3d060 | Hot Water | | | | | | | | | | |
| 1045 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead, Gas | E21C3d061 | Hot Water | | | | | | | | | | |
| 1046 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead, Oil | E21C3d062 | Hot Water | | | | | | | | | | |
| 1047 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Low-Flow Showerhead, Propane | E21C3d063 | Hot Water | | | | | | | | | | |
| 1048 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Motors, Open Drip | E21C3d064 | Motors/Drives | | | | | | | | | | |
| 1049 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Motors, Totally Enclosed Fan Cool | E21C3d065 | Motors/Drives | | | | | | | | | | |
| 1050 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Novelty Cooler Shutoff | E21C3d066 | Refrigeration | | | | | | | | | | |
| 1051 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Heating, Electric | E21C3d067 | HVAC | | | | | | | | | | |
| 1052 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Heating, Gas | E21C3d068 | HVAC | | | | | | | | | | |
| 1053 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Heating, Oil | E21C3d069 | HVAC | | | | | | | | | | |
| 1054 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Heating, Propane | E21C3d070 | HVAC | | | | | | | | | | |
| 1055 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Hot Water, Electric | E21C3d071 | Hot Water | | | | | | | | | | |
| 1056 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Hot Water, Gas | E21C3d072 | Hot Water | | | | | | | | | | |
| 1057 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Hot Water, Oil | E21C3d073 | Hot Water | | | | | | | | | | |
| 1058 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pipe Wrap - Hot Water, Propane | E21C3d074 | Hot Water | | | | | | | | | | |
| 1059 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pre Rinse Spray Valve, Electric | E21C3d075 | Hot Water | | | | | | | | | | |
| 1060 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pre Rinse Spray Valve, Gas | E21C3d076 | Hot Water | | | | | | | | | | |
| 1061 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pre Rinse Spray Valve, Oil | E21C3d077 | Hot Water | | | | | | | | | | |
| 1062 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Pre Rinse Spray Valve, Propane | E21C3d078 | Hot Water | | | | | | | | | | |
| 1063 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Programmable Thermostat, Electric | E21C3d079 | HVAC | | | | | | | | | | |
| 1064 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Programmable Thermostat, Gas | E21C3d080 | HVAC | | | | | | | | | | |
| 1065 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Programmable Thermostat, Oil | E21C3d081 | HVAC | | | | | | | | | | |
| 1066 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Programmable Thermostat, Propane | E21C3d082 | HVAC | | | | | | | | | | |
| 1067 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Steam Trap, Electric | E21C3d083 | HVAC | | | | | | | | | | |
| 1068 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Steam Trap, Gas | E21C3d084 | HVAC | | | | | | | | | | |
| 1069 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Steam Trap, Oil | E21C3d085 | HVAC | | | | | | | | | | |
| 1070 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Steam Trap, Propane | E21C3d086 | HVAC | | | | | | | | | | |
| 1071 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Variable Frequency Drive | E21C3d087 | Motors/Drives | | | | | | | | | | |
| 1072 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Variable Frequency Drive with Mot | E21C3d088 | Motors/Drives | | | | | | | | | | |
| 1073 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Vending Miser | E21C3d089 | Refrigeration | | | | | | | | | | |
| 1074 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Zero Loss Condensate Drain | E21C3d090 | Compressed Air | | | | | | | | | | |
| 1075 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | CI Audits - Muni Direct Install | 0 | Non-Energy Saving | | | | | | | | | | |
| 1076 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | Vendor Fees | 0 | Non-Energy Saving | | | | | | | | | | |
| 1077 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1078 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1079 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1080 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1081 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1082 | C - Commer | C3 - Municipal Energy | C3d - Muni Direct Install | 0 | 0 | | | | | | | | | | | |
| 1083 | | | | | | | | | | | | | | | | |
| 1084 | C - Commer | C3 - Municipal Energy | Solutions | | | | | | | | | | | | | |
| 1085 | | | | | | | | | | | | | | | | |
| 1086 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Compressed | E21C4a001 | Compressed Air | | | | | | | | | | |
| 1087 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Hot Water | E21C4a002 | Hot Water | | | | | | | | | | |
| 1088 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program HVAC | E21C4a003 | HVAC | | | | | | | | | | |
| 1089 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Lighting - In | E21C4a004 | Lighting | | | | | | | | | | |
| 1090 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Lighting - Ex | E21C4a005 | Lighting | | | | | | | | | | |
| 1091 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Lighting - C | E21C4a006 | Lighting | | | | | | | | | | |
| 1092 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Motors | E21C4a007 | Motors/Drives | | | | | | | | | | |
| 1093 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Process | E21C4a008 | Process | | | | | | | | | | |
| 1094 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Refrigeratio | E21C4a009 | Refrigeration | | | | | | | | | | |
| 1095 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFI | Custom RFP Program Other | E21C4a010 | Custom Measures | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|------------|---------------------|--------------------------|---------------------------------------|-----------|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1096 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Daylight Dimming | E21C4a009 | Lighting | | | | | | | | | | |
| 1097 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Lighting Fixture - Exterior w/ Contr | E21C4a010 | Lighting | | | | | | | | | | |
| 1098 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Lighting Fixture - Exterior w/o Cont | E21C4a011 | Lighting | | | | | | | | | | |
| 1099 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Lighting Fixture - Interior w/ Contro | E21C4a012 | Lighting | | | | | | | | | | |
| 1100 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Lighting Fixture - Interior w/o Contr | E21C4a013 | Lighting | | | | | | | | | | |
| 1101 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | Lighting Occupancy Sensors | E21C4a014 | Lighting | | | | | | | | | | |
| 1102 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | CI Audits: Technical Assistance | 0 | Non-Energy Saving | | | | | | | | | | |
| 1103 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1104 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1105 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1106 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1107 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1108 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1109 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1110 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1111 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1112 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1113 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1114 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1115 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1116 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1117 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1118 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1119 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1120 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1121 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1122 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1123 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1124 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1125 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1126 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1127 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1128 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1129 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1130 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1131 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1132 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1133 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1134 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1135 | C - Commer | C4 - Energy Rewards | C4a - Energy Rewards RFP | | 0 | | | | | | | | | | | |
| 1136 | | | | | | | | | | | | | | | | |
| 1137 | C - Commer | C4 - Energy Rewards | RFP Program | | | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | | | | | | | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1139 | | | | | | | | | | | | | | | | |
| 1140 | | | | | | | | | | | | | | | | |
| 1141 | | | | | | | | | | | | | | | | |
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| 1143 | | | | | | | | | | | | | | | | |
| 1144 | | | | | | | | | | | | | | | | |
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| 1149 | | | | | | | | | | | | | | | | |
| 1150 | | | | | | | | | | | | | | | | |
| 1151 | | | | | | | | | | | | | | | | |
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| 1153 | | | | | | | | | | | | | | | | |
| 1154 | | | | | | | | | | | | | | | | |
| 1155 | | | | | | | | | | | | | | | | |
| 1156 | | | | | | | | | | | | | | | | |

Note: Remember to drag down formulas if entering more than 1,148 rows of measures on Inputs tabs.

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1157 | | | | | | | | | | | | | | | | |
| 1158 | | | | | | | | | | | | | | | | |

| | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE |
|----|--------------------------|-------------------------------------|---|-------------------------------------|---|----------------------------|---------------------------------|----------------------|---------------------------------|----------------------|---------------------------------------|---|--------------------------------|----------------------------------|--------------------------------------|
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | gs: Energy | | | | | Electric Savings: Capacity | | | | | Natural Gas Savings | | | | |
| 4 | Net Lifetime MWh Savings | Winter Peak Energy MWh Net Lifetime | Winter Off-Peak Energy MWh Net Lifetime | Summer Peak Energy MWh Net Lifetime | Summer Off-Peak Energy MWh Net Lifetime | Max Net kW | Annual Adjusted Gross Winter kW | Annual Net Winter kW | Annual Adjusted Gross Summer kw | Annual Net Summer kw | Adj. Gross Annual Gas Savings (MMBTU) | Adj. Gross Lifetime Gas Savings (MMBTU) | Net Annual Gas Savings (MMBTU) | Net Lifetime Gas Savings (MMBTU) | Adj Gross Annual Oil Savings (MMBTU) |
| 5 | | | | | | | | | | | | | | | |
| 6 | 173.273 | 74.731 | 98.543 | 0.000 | 0.000 | 9.307 | 3.667 | 3.667 | 0.000 | 0.000 | - | - | - | - | - |
| 7 | | | | | | | | | | | | | | | |
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| 23 | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | |
| 26 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 27 | 438.051 | 188.926 | 249.125 | 0.000 | 0.000 | 14.118 | 5.563 | 5.563 | 0.000 | 0.000 | - | - | - | - | - |
| 28 | | | | | | | | | | | | | | | |
| 29 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 30 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | 459.541 |
| 31 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 32 | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | |
| 34 | 18.370 | 7.626 | 5.767 | 2.796 | 2.181 | 0.328 | 0.241 | 0.241 | 0.093 | 0.093 | - | - | - | - | - |
| 35 | | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | -12.874 | -5.345 | -4.041 | -1.959 | -1.529 | -0.230 | -0.169 | -0.169 | -0.065 | -0.065 | - | - | - | - | - |
| 42 | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | |
| 47 | 86.028 | 35.715 | 27.005 | 13.092 | 10.216 | 1.770 | 1.301 | 1.301 | 0.503 | 0.503 | - | - | - | - | - |
| 48 | 28.542 | 10.022 | 8.768 | 5.435 | 4.316 | 3.992 | 3.081 | 3.081 | 1.987 | 1.987 | (8.106) | (16.212) | (8.106) | (16.212) | (18.806) |
| 49 | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | |
| 52 | 4.670 | 1.640 | 1.435 | 0.889 | 0.706 | 0.653 | 0.504 | 0.504 | 0.325 | 0.325 | (1.326) | (2.653) | (1.326) | (2.653) | (3.077) |
| 53 | 164.859 | 47.805 | 52.672 | 29.970 | 34.412 | 2.674 | 1.569 | 1.569 | 1.925 | 1.925 | - | - | - | - | - |
| 54 | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | |

| | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE |
|-----|-----------|-----------|-----------|--------|--------|---------|--------|--------|-------|-------|----|----|----|----|----|
| 59 | 33.624 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 65 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 66 | | | | | | | | | | | | | | | |
| 67 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |
| 70 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 71 | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | |
| 74 | 142.004 | 63.918 | 78.086 | 0.000 | 0.000 | 4.527 | 2.204 | 2.204 | 0.000 | 0.000 | - | - | - | - | - |
| 75 | | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | |
| 78 | 74.612 | 33.260 | 41.351 | 0.000 | 0.000 | 3.110 | 1.279 | 1.279 | 0.000 | 0.000 | - | - | - | - | - |
| 79 | | | | | | | | | | | | | | | |
| 80 | 10.715 | 2.722 | 3.178 | 2.491 | 2.323 | 0.615 | 0.559 | 0.559 | 0.000 | 0.000 | - | - | - | - | - |
| 81 | | | | | | | | | | | | | | | |
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| 90 | | | | | | | | | | | | | | | |
| 91 | | | | | | | | | | | | | | | |
| 92 | 27.183 | 1.793 | 1.046 | 12.864 | 11.481 | 2.645 | 0.000 | 0.000 | 0.698 | 0.698 | - | - | - | - | - |
| 93 | | | | | | | | | | | | | | | |
| 94 | 0.293 | 0.131 | 0.162 | 0.000 | 0.000 | 0.208 | 0.117 | 0.117 | 0.000 | 0.000 | - | - | - | - | - |
| 95 | 0.186 | 0.083 | 0.103 | 0.000 | 0.000 | 0.066 | 0.037 | 0.037 | 0.000 | 0.000 | - | - | - | - | - |
| 96 | 3.890 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 97 | 0.116 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 98 | | | | | | | | | | | | | | | |
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| 103 | | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | |
| 105 | 57.262 | 3.776 | 2.202 | 27.098 | 24.186 | 3.650 | 0.000 | 0.000 | 1.263 | 1.263 | - | - | - | - | - |
| 106 | 3,506.640 | 1,512.370 | 1,994.270 | 0.000 | 0.000 | 102.842 | 44.531 | 44.531 | 0.000 | 0.000 | - | - | - | - | - |
| 107 | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | |
| 109 | 210.207 | 93.706 | 116.501 | 0.000 | 0.000 | 5.423 | 2.451 | 2.451 | 0.000 | 0.000 | - | - | - | - | - |
| 110 | | | | | | | | | | | | | | | |
| 111 | 290.023 | 120.405 | 91.040 | 44.137 | 34.441 | 4.706 | 3.802 | 3.802 | 1.468 | 1.468 | - | - | - | - | - |
| 112 | | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | | |
| 114 | 1.544 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 115 | | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | | |
| 117 | 5,764.328 | 2,486.082 | 3,278.246 | 0.000 | 0.000 | 173.926 | 75.310 | 75.310 | 0.000 | 0.000 | - | - | - | - | - |
| 118 | | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | | |

| | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE |
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| 120 | | | | | | | | | | | | | | | |
| 121 | | | | | | | | | | | | | - | | |
| 122 | 228.429 | 94.834 | 71.706 | 34.763 | 27.126 | 3.706 | 2.995 | 2.995 | 1.156 | 1.156 | - | - | - | - | - |
| 123 | | | | | | | | | | | | | - | | |
| 124 | | | | | | | | | | | | | - | | |
| 125 | | | | | | | | | | | | | - | | |
| 126 | | | | | | | | | | | | | - | | |
| 127 | 13.377 | 4.697 | 4.110 | 2.547 | 2.023 | 1.135 | 0.963 | 0.963 | 0.621 | 0.621 | (6.079) | (18.236) | (6.079) | (18.236) | - |
| 128 | 10.643 | 3.737 | 3.269 | 2.027 | 1.609 | 0.903 | 0.766 | 0.766 | 0.494 | 0.494 | (4.836) | (14.508) | (4.836) | (14.508) | - |
| 129 | 21.746 | 6.306 | 6.948 | 3.953 | 4.539 | 0.321 | 0.207 | 0.207 | 0.254 | 0.254 | - | - | - | - | - |
| 130 | 26.700 | 9.730 | 7.984 | 4.884 | 4.102 | 0.655 | 0.341 | 0.341 | 0.322 | 0.322 | 0.540 | 5.940 | 0.540 | 5.940 | - |
| 131 | 17.323 | 6.746 | 5.189 | 2.927 | 2.461 | 0.426 | 0.246 | 0.246 | 0.189 | 0.189 | - | - | - | - | - |
| 132 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 133 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 134 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 143 | | | | | | | | | | | | | - | | |
| 144 | 796.455 | 343.501 | 452.954 | 0.000 | 0.000 | 40.553 | 16.857 | 16.857 | 0.000 | 0.000 | - | - | - | - | - |
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| 163 | | | | | | | | | | | | | - | | |
| 164 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 165 | 6,819.437 | 2,941.138 | 3,878.300 | 0.000 | 0.000 | 253.023 | 105.177 | 105.177 | 0.000 | 0.000 | - | - | - | - | - |
| 166 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 159.825 | 3,196.496 | 159.825 | 3,196.496 | - |
| 167 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 168 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | 7,425.059 |
| 169 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 178 | | | | | | | | | | | | | - | | |
| 179 | 2.666 | 1.107 | 0.837 | 0.406 | 0.317 | 0.045 | 0.035 | 0.035 | 0.013 | 0.013 | - | - | - | - | - |
| 180 | | | | | | | | | | | | | - | | |

| | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE |
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| 181 | | | | | | | | | | | | | | | |
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| 185 | | | | | | | | | | | | | - | | |
| 186 | 29.597 | 10.393 | 9.093 | 5.636 | 4.476 | 3.924 | 3.195 | 3.195 | 2.061 | 2.061 | (8.756) | (17.512) | (8.756) | (17.512) | (20.314) |
| 187 | | | | | | | | | | | | | - | | |
| 188 | | | | | | | | | | | | | - | | |
| 189 | | | | | | | | | | | | | - | | |
| 190 | 0.924 | 0.325 | 0.284 | 0.176 | 0.140 | 0.123 | 0.100 | 0.100 | 0.064 | 0.064 | (0.273) | (0.547) | (0.273) | (0.547) | (0.634) |
| 191 | 104.866 | 30.409 | 33.505 | 19.064 | 21.889 | 1.612 | 0.998 | 0.998 | 1.224 | 1.224 | - | - | - | - | - |
| 192 | | | | | | | | | | | | | - | | |
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| 197 | | | | | | | | | | | | | - | | |
| 198 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | 233.146 |
| 199 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 200 | 25.880 | 11.162 | 14.718 | 0.000 | 0.000 | 7.785 | 3.236 | 3.236 | 0.000 | 0.000 | - | - | - | - | - |
| 201 | | | | | | | | | | | | | - | | |
| 202 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 203 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 204 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 205 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 206 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 212 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 216 | | | | | | | | | | | | | - | | |
| 217 | 96.656 | 24.558 | 28.670 | 22.470 | 20.958 | 5.257 | 5.047 | 5.047 | 0.000 | 0.000 | - | - | - | - | - |
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| 229 | 22.325 | 10.049 | 12.276 | 0.000 | 0.000 | 0.712 | 0.366 | 0.366 | 0.000 | 0.000 | - | - | - | - | - |
| 230 | 60.320 | 26.889 | 33.431 | 0.000 | 0.000 | 2.251 | 0.977 | 0.977 | 0.000 | 0.000 | - | - | - | - | - |
| 231 | 79.617 | 2.296 | 1.714 | 37.846 | 37.760 | 7.279 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 232 | | | | | | | | | | | | | - | | |
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| | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | AC | AD | AE |
|-----|-----------|-----------|-----------|---------|---------|---------|-----------|---------|---------|---------|-------------|-------------|-----------|-------------|-------------|
| 242 | 5,009.082 | 1,758.891 | 1,538.829 | 953.870 | 757.493 | 425.052 | 1,092.254 | 360.444 | 704.556 | 232.503 | (2,873.898) | (8,621.693) | (948.386) | (2,845.159) | (6,667.443) |
| 243 | | | | | | | | | | | | | | | |
| 244 | 1,044.802 | 366.872 | 320.971 | 198.960 | 157.999 | 88.658 | 227.824 | 75.182 | 146.957 | 48.496 | (599.442) | (1,798.326) | (197.816) | (593.448) | (1,390.705) |
| 245 | 806.809 | 283.303 | 247.858 | 153.639 | 122.009 | 102.694 | 263.893 | 87.085 | 170.223 | 56.174 | (694.345) | (1,388.690) | (229.134) | (458.268) | (1,610.880) |
| 246 | 456.691 | 160.363 | 140.299 | 86.967 | 69.063 | 38.753 | 62.005 | 32.863 | 39.996 | 21.198 | (163.145) | (489.435) | (86.467) | (259.401) | (378.497) |
| 247 | | | | | | | | | | | | | | | |
| 248 | 2.086 | 0.732 | 0.641 | 0.397 | 0.315 | 0.177 | 0.283 | 0.150 | 0.183 | 0.097 | (0.745) | (2.235) | (0.395) | (1.185) | (1.729) |
| 249 | 23.723 | 8.330 | 7.288 | 4.517 | 3.587 | 3.020 | 4.831 | 2.561 | 3.116 | 1.652 | (12.712) | (25.424) | (6.737) | (13.475) | (29.491) |
| 250 | 99.441 | 34.918 | 30.549 | 18.936 | 15.038 | 8.438 | 21.684 | 7.156 | 13.987 | 4.616 | (57.053) | (171.159) | (18.827) | (56.482) | (132.363) |
| 251 | 32.166 | 11.295 | 9.882 | 6.125 | 4.864 | 2.729 | 4.367 | 2.315 | 2.817 | 1.493 | (11.491) | (34.472) | (6.090) | (18.270) | (26.658) |
| 252 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 253 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 261 | | | | | | | | | | | | | | | |
| 262 | 640.825 | 42.260 | 24.648 | 303.256 | 270.662 | 56.739 | 0.000 | 0.000 | 16.454 | 16.454 | - | - | - | - | - |
| 263 | 2,136.353 | 921.382 | 1,214.971 | 0.000 | 0.000 | 87.021 | 53.953 | 53.953 | 0.000 | 0.000 | - | - | - | - | - |
| 264 | 1,649.076 | 645.297 | 543.646 | 245.558 | 214.574 | 27.871 | 20.819 | 20.819 | 11.511 | 11.511 | 98.071 | 1,274.924 | 98.071 | 1,274.924 | 171.888 |
| 265 | 198.315 | 77.602 | 65.378 | 29.530 | 25.804 | 3.352 | 2.504 | 2.504 | 1.384 | 1.384 | 20.060 | 260.780 | 20.060 | 260.780 | 35.159 |
| 266 | | | | | | | | | | | | | | | |
| 267 | 502.373 | 195.625 | 150.483 | 84.891 | 71.374 | 12.343 | 7.134 | 7.134 | 5.493 | 5.493 | - | - | - | - | - |
| 268 | 60.638 | 23.613 | 18.164 | 10.247 | 8.615 | 1.490 | 0.861 | 0.861 | 0.663 | 0.663 | - | - | - | - | - |
| 269 | 10.238 | 3.987 | 3.067 | 1.730 | 1.455 | 0.252 | 0.145 | 0.145 | 0.112 | 0.112 | - | - | - | - | - |
| 270 | 3.519 | 1.584 | 1.935 | 0.000 | 0.000 | 0.083 | 0.120 | 0.083 | 0.000 | 0.000 | - | - | - | - | - |
| 271 | | | | | | | | | | | | | | | |
| 272 | | | | | | | | | | | | | | | |
| 273 | 26.730 | 0.771 | 0.576 | 12.706 | 12.677 | 4.692 | 0.000 | 0.000 | 1.539 | 1.539 | - | - | - | - | - |
| 274 | 232.392 | 84.687 | 69.493 | 42.510 | 35.702 | 5.705 | 2.967 | 2.967 | 2.801 | 2.801 | 5.687 | 62.559 | 5.687 | 62.559 | 9.968 |
| 275 | 255.159 | 92.983 | 76.302 | 46.675 | 39.199 | 6.264 | 3.257 | 3.257 | 3.076 | 3.076 | 27.713 | 304.846 | 27.713 | 304.846 | 48.573 |
| 276 | 324.591 | 71.387 | 75.758 | 80.915 | 96.532 | 4.464 | 0.768 | 0.768 | 3.661 | 3.661 | - | - | - | - | - |
| 277 | | | | | | | | | | | | | | | |
| 278 | | | | | | | | | | | | | | | |
| 279 | 160.181 | 46.449 | 51.178 | 29.119 | 33.435 | 2.364 | 1.525 | 1.525 | 1.870 | 1.870 | - | - | - | - | - |
| 280 | 149.227 | 43.272 | 47.678 | 27.128 | 31.149 | 2.202 | 1.421 | 1.421 | 1.742 | 1.742 | - | - | - | - | - |
| 281 | 552.120 | 26.801 | 13.154 | 301.160 | 211.005 | 58.133 | 0.000 | 0.000 | 31.915 | 31.915 | - | - | - | - | - |
| 282 | 374.997 | 114.374 | 135.374 | 57.000 | 68.624 | 4.756 | 4.756 | 4.756 | 4.756 | 4.756 | - | - | - | - | - |
| 283 | | | | | | | | | | | | | | | |
| 284 | 518.635 | 150.392 | 165.703 | 94.283 | 108.257 | 18.371 | 11.849 | 11.849 | 14.532 | 14.532 | - | - | - | - | - |
| 285 | 415.935 | 109.528 | 125.523 | 82.762 | 98.122 | 15.129 | 7.792 | 7.792 | 12.996 | 12.996 | - | - | - | - | - |
| 286 | 86.128 | 24.694 | 28.907 | 14.705 | 17.822 | 3.113 | 2.105 | 2.105 | 2.839 | 2.839 | - | - | - | - | - |
| 287 | | | | | | | | | | | | | | | |
| 288 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
| 289 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | - | - | - | - |
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| 344 | | | | | | | | | | | | | - | | |
| 345 | | | | | | | | | | | | | - | | |
| 346 | 6,465.174 | 2,502.022 | 3,956.687 | 0.000 | 6,465 | 135.133 | 39.821 | 37.432 | 0.000 | 0.000000 | - | - | - | - | - |
| 347 | | | | | | | | | | | | | - | | |
| 348 | 95.963 | 19.288 | 30.324 | 18.425 | 27.829 | 1.921 | 2.044 | 1.921 | 0.000 | 0.000000 | - | - | - | - | - |
| 349 | 1,808.160 | 363.440 | 571.379 | 347.167 | 524.366 | 36.199 | 38.510 | 36.199 | 0.000 | 0.000000 | - | - | - | - | - |
| 350 | 1,458.802 | 442.017 | 253.831 | 500.369 | 264.043 | 29.205 | 12.086 | 11.361 | 15.659 | 14.719439 | (35.782) | (357.816) | (33.635) | (336.347) | (71.563) |
| 351 | 4,966.040 | 1,504.710 | 864.091 | 1,703.352 | 898.853 | 99.420 | 41.143 | 38.674 | 53.306 | 50.107795 | (121.807) | (1,218.074) | (114.499) | (1,144.990) | (243.615) |
| 352 | 5.384 | 1.685 | 1.023 | 1.728 | 0.953 | 0.060 | 0.009 | 0.008 | 0.009 | 0.008263 | (0.579) | (5.213) | (0.544) | (4.900) | (1.158) |
| 353 | | | | | | | | | | | | | - | | |
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| 383 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 395 | | | | | | | | | | | | | - | | |
| 396 | 793.769 | 240.512 | 138.116 | 272.263 | 143.672 | 10.594 | 6.875 | 6.462 | 9.016 | 8.475341 | (2.652) | (39.780) | (2.493) | (37.393) | (5.304) |
| 397 | 171.116 | 34.394 | 54.073 | 32.854 | 49.623 | 2.284 | 2.430 | 2.284 | 0.000 | 0.000000 | - | - | - | - | - |
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| 447 | | | | | | | | | | | | | - | | |
| 448 | 1,490.012 | 168.371 | 160.921 | 587.065 | 573.655 | 39.832 | 2.390 | 2.390 | 19.517 | 19.517457 | - | - | - | - | - |
| 449 | | | | | | | | | | | | | - | | |
| 450 | | | | | | | | | | | | | - | | |
| 451 | 1.810 | 0.478 | 0.300 | 0.632 | 0.400 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
| 452 | 188.624 | 49.797 | 31.312 | 65.830 | 41.686 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 461 | | | | | | | | | | | | | - | | |
| 462 | 53.096 | 4.566 | 2.442 | 27.982 | 18.106 | 0.885 | 0.000 | 0.000 | 0.352 | 0.302649 | - | - | - | - | - |
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| 502 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 565 | | | | | | | | | | | | | - | | |
| 566 | 16.362 | 4.091 | 4.091 | 4.091 | 4.091 | 0.182 | 0.147 | 0.147 | 0.057 | 0.056722 | - | - | - | - | - |
| 567 | | | | | | | | | | | | | - | | |
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| 573 | | | | | | | | | | | | | - | | |
| 574 | 553.770 | 398.714 | 99.679 | 44.302 | 11.075 | 2.461 | 1.280 | 1.280 | 1.108 | 1.107540 | - | - | - | - | - |
| 575 | | | | | | | | | | | | | - | | |
| 576 | 290.579 | 58.406 | 91.823 | 55.791 | 84.268 | 5.659 | 6.020 | 5.659 | 0.000 | 0.000000 | - | - | - | - | - |
| 577 | 565.722 | 113.710 | 178.768 | 108.619 | 164.059 | 11.017 | 11.720 | 11.017 | 0.000 | 0.000000 | - | - | - | - | - |
| 578 | 1,455.914 | 441.142 | 253.329 | 499.379 | 263.520 | 27.315 | 11.304 | 10.626 | 14.646 | 13.766992 | (33.466) | (334.663) | (31.458) | (314.583) | (66.933) |
| 579 | 3,561.658 | 1,079.182 | 619.728 | 1,221.649 | 644.660 | 66.823 | 27.653 | 25.994 | 35.828 | 33.678716 | (81.870) | (818.698) | (76.958) | (769.576) | (163.740) |
| 580 | | | | | | | | | | | | | - | | |
| 581 | | | | | | | | | | | | | - | | |
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| 584 | | | | | | | | | | | | | - | | |
| 585 | 61.240 | 13.840 | 16.719 | 14.269 | 16.412 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
| 586 | | | | | | | | | | | | | - | | |
| 587 | | | | | | | | | | | | | - | | |
| 588 | | | | | | | | | | | | | - | | |
| 589 | 162.660 | 36.761 | 44.406 | 37.900 | 43.593 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
| 590 | 22.940 | 5.184 | 6.263 | 5.345 | 6.148 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
| 591 | 943.582 | 249.106 | 156.635 | 329.310 | 208.532 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
| 592 | | | | | | | | | | | | | - | | |
| 593 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 611 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 621 | | | | | | | | | | | | | | | |
| 622 | 0.890 | 0.223 | 0.223 | 0.223 | 0.223 | 0.024 | 0.013 | 0.013 | 0.012 | 0.011920 | - | - | - | - | - |
| 623 | | | | | | | | | | | | | | | |
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| 629 | | | | | | | | | | | | | | | |
| 630 | 4.548 | 1.171 | 1.856 | 0.588 | 0.932 | 0.128 | 0.055 | 0.055 | 0.061 | 0.060698 | - | - | - | - | - |
| 631 | | | | | | | | | | | | | | | |
| 632 | | | | | | | | | | | | | | | |
| 633 | 128.704 | 25.870 | 40.671 | 24.711 | 37.324 | 1.913 | 2.035 | 1.913 | 0.000 | 0.000000 | - | - | - | - | - |
| 634 | 180.328 | 36.246 | 56.984 | 34.623 | 52.295 | 2.341 | 2.491 | 2.341 | 0.000 | 0.000000 | - | - | - | - | - |
| 635 | 17.601 | 5.333 | 3.063 | 6.037 | 3.186 | 0.220 | 0.091 | 0.086 | 0.118 | 0.110955 | (0.063) | (0.950) | (0.060) | (0.893) | (0.127) |
| 636 | 1,171.982 | 355.110 | 203.925 | 401.990 | 212.129 | 14.659 | 6.066 | 5.702 | 7.860 | 7.388101 | (4.218) | (63.267) | (3.965) | (59.471) | (8.436) |
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| 672 | 86.544 | 7.443 | 3.981 | 45.609 | 29.512 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 679 | 320.906 | 76.055 | 87.286 | 76.376 | 81.189 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 686 | 35.656 | 9.413 | 5.919 | 12.444 | 7.880 | 1.783 | 0.000 | 0.000 | 0.709 | 0.609720 | - | - | - | - | - |
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| 689 | | | | | | | | | | | | | | | |
| 690 | 39.640 | 3.409 | 1.823 | 20.890 | 13.517 | 0.661 | 0.000 | 0.000 | 0.263 | 0.225948 | - | - | - | - | - |
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| 701 | | | | | | | | | | | | | | | |
| 702 | 57.524 | 18.408 | 20.133 | 9.204 | 9.779 | 1.204 | 1.260 | 1.084 | 1.260 | 1.083600 | - | - | - | - | - |
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| 710 | | | | | | | | | | | | | | | |
| 711 | 18.731 | 5.994 | 6.556 | 2.997 | 3.184 | 0.335 | 0.351 | 0.302 | 0.351 | 0.301860 | - | - | - | - | - |
| 712 | 8.751 | 2.800 | 3.063 | 1.400 | 1.488 | 3.096 | 3.240 | 2.786 | 3.240 | 2.786400 | - | - | - | - | - |
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| 724 | 7.585 | 2.427 | 2.655 | 1.214 | 1.289 | 1.806 | 1.890 | 1.625 | 1.890 | 1.625400 | - | - | - | - | - |
| 725 | 5.263 | 1.684 | 1.842 | 0.842 | 0.895 | 9.030 | 9.450 | 8.127 | 9.450 | 8.127000 | - | - | - | - | - |
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| 804 | 21.084 | 4.238 | 6.663 | 4.048 | 6.114 | 0.411 | 0.437 | 0.411 | 0.000 | 0.000000 | - | - | - | - | - |
| 805 | | | | | | | | | | | | | - | | |
| 806 | 51.946 | 15.740 | 9.039 | 17.817 | 9.402 | 0.975 | 0.403 | 0.379 | 0.523 | 0.491194 | (1.194) | (11.940) | (1.122) | (11.224) | (2.388) |
| 807 | 171.840 | 52.067 | 29.900 | 58.941 | 31.103 | 3.224 | 1.334 | 1.254 | 1.729 | 1.624902 | (3.950) | (39.500) | (3.713) | (37.130) | (7.900) |
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| 904 | 159.678 | 32.095 | 50.458 | 30.658 | 46.307 | 2.073 | 2.205 | 2.073 | 0.000 | 0.000000 | - | - | - | - | - |
| 905 | | | | | | | | | | | | | - | | |
| 906 | 1,034.301 | 313.393 | 179.968 | 354.765 | 187.208 | 12.937 | 5.354 | 5.032 | 6.936 | 6.520169 | (3.722) | (55.835) | (3.499) | (52.484) | (7.445) |
| 907 | 172.491 | 52.265 | 30.013 | 59.164 | 31.221 | 2.157 | 0.893 | 0.839 | 1.157 | 1.087374 | (0.621) | (9.312) | (0.584) | (8.753) | (1.242) |
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| 974 | 22.020 | 1.894 | 1.013 | 11.605 | 7.509 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 980 | 414.142 | 109.333 | 68.748 | 144.535 | 91.525 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000000 | - | - | - | - | - |
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| 2 | | | | | | | | | | | | | | | |
| 3 | Other Resource Savings: Oil | | | Other Resource Savings: Propane | | | | Other Resource Savings: Kerosene | | | | Other Resource Savings: Cord Wood | | | |
| 4 | Adj Gross Lifetime Oil Savings (MMBTU) | Net Annual Oil Savings (MMBTU) | Net Lifetime Oil Savings (MMBTU) | Adj Gross Annual Propane Savings (MMBTU) | Adj Gross Lifetime Propane Savings (MMBTU) | Net Annual Propane Savings (MMBTU) | Net Lifetime Propane Savings (MMBTU) | Adj Gross Annual Kerosene Savings (MMBTU) | Adj Gross Lifetime Kerosene Savings (MMBTU) | Net Annual Kerosene Savings (MMBTU) | Net Lifetime Kerosene Savings (MMBTU) | Adj Gross Annual Cord Wood Savings (MMBTU) | Adj Gross Lifetime Cord Wood Savings (MMBTU) | Net Annual Cord Wood Savings (MMBTU) | Net Lifetime Cord Wood Savings (MMBTU) |
| 5 | | - | | | | - | | | | - | | | | | |
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| 26 | - | - | - | - | - | - | - | - | - | - | - | 27.903 | 549.747 | 27.903 | 549.747 |
| 27 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 28 | | - | | | | - | | | | - | | | | | |
| 29 | - | - | - | - | - | - | - | 235.228 | 4,732.689 | 235.228 | 4,732.689 | - | - | - | - |
| 30 | 8,571.362 | 459.541 | 8,571.362 | - | - | - | - | - | - | - | - | - | - | - | - |
| 31 | - | - | - | 171.695 | 3,675.879 | 171.695 | 3,675.879 | - | - | - | - | - | - | - | - |
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| 47 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48 | (37.612) | (18.806) | (37.612) | (5.512) | (11.024) | (5.512) | (11.024) | - | - | - | - | - | - | - | - |
| 49 | | - | | | | - | | | | - | | | | | |
| 50 | | - | | | | - | | | | - | | | | | |
| 51 | | - | | | | - | | | | - | | | | | |
| 52 | (6.154) | (3.077) | (6.154) | (0.902) | (1.804) | (0.902) | (1.804) | - | - | - | - | - | - | - | - |
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| 105 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 106 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 107 | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | |
| 109 | - | - | - | 1,062.380 | 26,559.500 | 1,062.380 | 26,559.500 | - | - | - | - | - | - | - | - |
| 110 | | | | | | | | | | | | | | | |
| 111 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 112 | | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | | |
| 114 | - | - | - | 102.918 | 1,543.770 | 102.918 | 1,543.770 | - | - | - | - | - | - | - | - |
| 115 | | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | | |
| 117 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 118 | | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
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| 120 | | - | | | | - | | | | - | | | | | |
| 121 | | - | | | | - | | | | - | | | | | |
| 122 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 123 | | - | | | | - | | | | - | | | | | |
| 124 | | - | | | | - | | | | - | | | | | |
| 125 | | - | | | | - | | | | - | | | | | |
| 126 | | - | | | | - | | | | - | | | | | |
| 127 | - | - | - | (4.052) | (12.157) | (4.052) | (12.157) | - | - | - | - | - | - | - | - |
| 128 | - | - | - | (3.224) | (9.672) | (3.224) | (9.672) | - | - | - | - | - | - | - | - |
| 129 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 130 | - | - | - | 1.350 | 14.850 | 1.350 | 14.850 | - | - | - | - | - | - | - | - |
| 131 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 132 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 133 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 134 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 135 | | - | | | | - | | | | - | | | | | |
| 136 | | - | | | | - | | | | - | | | | | |
| 137 | | - | | | | - | | | | - | | | | | |
| 138 | | - | | | | - | | | | - | | | | | |
| 139 | | - | | | | - | | | | - | | | | | |
| 140 | | - | | | | - | | | | - | | | | | |
| 141 | | - | | | | - | | | | - | | | | | |
| 142 | | - | | | | - | | | | - | | | | | |
| 143 | | - | | | | - | | | | - | | | | | |
| 144 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 145 | | - | | | | - | | | | - | | | | | |
| 146 | | - | | | | - | | | | - | | | | | |
| 147 | | - | | | | - | | | | - | | | | | |
| 148 | | - | | | | - | | | | - | | | | | |
| 149 | | - | | | | - | | | | - | | | | | |
| 150 | | - | | | | - | | | | - | | | | | |
| 151 | | - | | | | - | | | | - | | | | | |
| 152 | | - | | | | - | | | | - | | | | | |
| 153 | | - | | | | - | | | | - | | | | | |
| 154 | | - | | | | - | | | | - | | | | | |
| 155 | | - | | | | - | | | | - | | | | | |
| 156 | | - | | | | - | | | | - | | | | | |
| 157 | | - | | | | - | | | | - | | | | | |
| 158 | | - | | | | - | | | | - | | | | | |
| 159 | | - | | | | - | | | | - | | | | | |
| 160 | | - | | | | - | | | | - | | | | | |
| 161 | | - | | | | - | | | | - | | | | | |
| 162 | | - | | | | - | | | | - | | | | | |
| 163 | | - | | | | - | | | | - | | | | | |
| 164 | - | - | - | - | - | - | - | - | - | - | - | 2,275.258 | 46,851.215 | 2,275.258 | 46,851.215 |
| 165 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 166 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 167 | - | - | - | - | - | - | - | 87.636 | 1,902.014 | 87.636 | 1,902.014 | - | - | - | - |
| 168 | 156,344.997 | 7,425.059 | 156,344.997 | - | - | - | - | - | - | - | - | - | - | - | - |
| 169 | - | - | - | 3,063.980 | 63,232.149 | 3,063.980 | 63,232.149 | - | - | - | - | - | - | - | - |
| 170 | | - | | | | - | | | | - | | | | | |
| 171 | | - | | | | - | | | | - | | | | | |
| 172 | | - | | | | - | | | | - | | | | | |
| 173 | | - | | | | - | | | | - | | | | | |
| 174 | | - | | | | - | | | | - | | | | | |
| 175 | | - | | | | - | | | | - | | | | | |
| 176 | | - | | | | - | | | | - | | | | | |
| 177 | | - | | | | - | | | | - | | | | | |
| 178 | | - | | | | - | | | | - | | | | | |
| 179 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 180 | | - | | | | - | | | | - | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
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| 181 | | - | | | | - | | | | - | | | | | |
| 182 | | - | | | | - | | | | - | | | | | |
| 183 | | - | | | | - | | | | - | | | | | |
| 184 | | - | | | | - | | | | - | | | | | |
| 185 | | - | | | | - | | | | - | | | | | |
| 186 | (40.627) | (20.314) | (40.627) | (5.954) | (11.908) | (5.954) | (11.908) | - | - | - | - | - | - | - | - |
| 187 | | - | | | | - | | | | - | | | | | |
| 188 | | - | | | | - | | | | - | | | | | |
| 189 | | - | | | | - | | | | - | | | | | |
| 190 | (1.269) | (0.634) | (1.269) | (0.186) | (0.372) | (0.186) | (0.372) | - | - | - | - | - | - | - | - |
| 191 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 192 | | - | | | | - | | | | - | | | | | |
| 193 | | - | | | | - | | | | - | | | | | |
| 194 | | - | | | | - | | | | - | | | | | |
| 195 | | - | | | | - | | | | - | | | | | |
| 196 | | - | | | | - | | | | - | | | | | |
| 197 | | - | | | | - | | | | - | | | | | |
| 198 | 3,494.861 | 233.146 | 3,494.861 | - | - | - | - | - | - | - | - | - | - | - | - |
| 199 | - | - | - | 69.759 | 1,046.381 | 69.759 | 1,046.381 | - | - | - | - | - | - | - | - |
| 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 201 | | - | | | | - | | | | - | | | | | |
| 202 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 203 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 204 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 205 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 206 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 207 | | - | | | | - | | | | - | | | | | |
| 208 | | - | | | | - | | | | - | | | | | |
| 209 | | - | | | | - | | | | - | | | | | |
| 210 | | - | | | | - | | | | - | | | | | |
| 211 | | - | | | | - | | | | - | | | | | |
| 212 | - | - | - | 12.975 | 246.524 | 12.975 | 246.524 | - | - | - | - | - | - | - | - |
| 213 | | - | | | | - | | | | - | | | | | |
| 214 | | - | | | | - | | | | - | | | | | |
| 215 | | - | | | | - | | | | - | | | | | |
| 216 | | - | | | | - | | | | - | | | | | |
| 217 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 218 | | - | | | | - | | | | - | | | | | |
| 219 | | - | | | | - | | | | - | | | | | |
| 220 | | - | | | | - | | | | - | | | | | |
| 221 | | - | | | | - | | | | - | | | | | |
| 222 | | - | | | | - | | | | - | | | | | |
| 223 | | - | | | | - | | | | - | | | | | |
| 224 | | - | | | | - | | | | - | | | | | |
| 225 | | - | | | | - | | | | - | | | | | |
| 226 | | - | | | | - | | | | - | | | | | |
| 227 | | - | | | | - | | | | - | | | | | |
| 228 | | - | | | | - | | | | - | | | | | |
| 229 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 230 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 231 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 232 | | - | | | | - | | | | - | | | | | |
| 233 | | - | | | | - | | | | - | | | | | |
| 234 | | - | | | | - | | | | - | | | | | |
| 235 | | - | | | | - | | | | - | | | | | |
| 236 | | - | | | | - | | | | - | | | | | |
| 237 | | - | | | | - | | | | - | | | | | |
| 238 | | - | | | | - | | | | - | | | | | |
| 239 | | - | | | | - | | | | - | | | | | |
| 240 | | - | | | | - | | | | - | | | | | |
| 241 | | - | | | | - | | | | - | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
|-----|--------------|-------------|-------------|-------------|-------------|-----------|-------------|----|----|----|----|----|----|----|----|
| 242 | (20,002.329) | (2,200.256) | (6,600.769) | (1,954.251) | (5,862.752) | (644.903) | (1,934.708) | - | - | - | - | - | - | - | - |
| 243 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 244 | (4,172.116) | (458.933) | (1,376.798) | (407.621) | (1,222.862) | (134.515) | (403.544) | - | - | - | - | - | - | - | - |
| 245 | (3,221.760) | (531.590) | (1,063.181) | (472.155) | (944.309) | (155.811) | (311.622) | - | - | - | - | - | - | - | - |
| 246 | (1,135.490) | (200.603) | (601.810) | (110.939) | (332.816) | (58.798) | (176.393) | - | - | - | - | - | - | - | - |
| 247 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 248 | (5.186) | (0.916) | (2.749) | (0.507) | (1.520) | (0.269) | (0.806) | - | - | - | - | - | - | - | - |
| 249 | (58.983) | (15.630) | (31.261) | (8.644) | (17.288) | (4.581) | (9.163) | - | - | - | - | - | - | - | - |
| 250 | (397.089) | (43.680) | (131.039) | (38.796) | (116.388) | (12.803) | (38.408) | - | - | - | - | - | - | - | - |
| 251 | (79.975) | (14.129) | (42.387) | (7.814) | (23.441) | (4.141) | (12.424) | - | - | - | - | - | - | - | - |
| 252 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 253 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 254 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 255 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 256 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 257 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 258 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 259 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 261 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 263 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 264 | 2,234.545 | 171.888 | 2,234.545 | 13.709 | 178.215 | 13.709 | 178.215 | - | - | - | - | - | - | - | - |
| 265 | 457.066 | 35.159 | 457.066 | 2.804 | 36.453 | 2.804 | 36.453 | - | - | - | - | - | - | - | - |
| 266 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 267 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 268 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 269 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 270 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 271 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 272 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 273 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 274 | 109.646 | 9.968 | 109.646 | 0.795 | 8.745 | 0.795 | 8.745 | - | - | - | - | - | - | - | - |
| 275 | 534.301 | 48.573 | 534.301 | 3.874 | 42.613 | 3.874 | 42.613 | - | - | - | - | - | - | - | - |
| 276 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 277 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 278 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 279 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 280 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 281 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 282 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 283 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 284 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 285 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 286 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 287 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 288 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 289 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 290 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 291 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 292 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 293 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 294 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 295 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 296 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 297 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 298 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 299 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 301 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| 303 | | - | | | | - | | | | - | | | | | |
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| 305 | | - | | | | - | | | | - | | | | | |
| 306 | | - | | | | - | | | | - | | | | | |
| 307 | | - | | | | - | | | | - | | | | | |
| 308 | | - | | | | - | | | | - | | | | | |
| 309 | | - | | | | - | | | | - | | | | | |
| 310 | | - | | | | - | | | | - | | | | | |
| 311 | | - | | | | - | | | | - | | | | | |
| 312 | | - | | | | - | | | | - | | | | | |
| 313 | | - | | | | - | | | | - | | | | | |
| 314 | | - | | | | - | | | | - | | | | | |
| 315 | | - | | | | - | | | | - | | | | | |
| 316 | | - | | | | - | | | | - | | | | | |
| 317 | | - | | | | - | | | | - | | | | | |
| 318 | | - | | | | - | | | | - | | | | | |
| 319 | | - | | | | - | | | | - | | | | | |
| 320 | | - | | | | - | | | | - | | | | | |
| 321 | | - | | | | - | | | | - | | | | | |
| 322 | | - | | | | - | | | | - | | | | | |
| 323 | | - | | | | - | | | | - | | | | | |
| 324 | | - | | | | - | | | | - | | | | | |
| 325 | | - | | | | - | | | | - | | | | | |
| 326 | | - | | | | - | | | | - | | | | | |
| 327 | | - | | | | - | | | | - | | | | | |
| 328 | | - | | | | - | | | | - | | | | | |
| 329 | | - | | | | - | | | | - | | | | | |
| 330 | | - | | | | - | | | | - | | | | | |
| 331 | | - | | | | - | | | | - | | | | | |
| 332 | | - | | | | - | | | | - | | | | | |
| 333 | | - | | | | - | | | | - | | | | | |
| 334 | | - | | | | - | | | | - | | | | | |
| 335 | | - | | | | - | | | | - | | | | | |
| 336 | | - | | | | - | | | | - | | | | | |
| 337 | | - | | | | - | | | | - | | | | | |
| 338 | | - | | | | - | | | | - | | | | | |
| 339 | | - | | | | - | | | | - | | | | | |
| 340 | | - | | | | - | | | | - | | | | | |
| 341 | | - | | | | - | | | | - | | | | | |
| 342 | | - | | | | - | | | | - | | | | | |
| 343 | | - | | | | - | | | | - | | | | | |
| 344 | | - | | | | - | | | | - | | | | | |
| 345 | | - | | | | - | | | | - | | | | | |
| 346 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 347 | | - | | | | - | | | | - | | | | | |
| 348 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 349 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 350 | (715.632) | (67.269) | (672.694) | - | - | - | - | - | - | - | - | - | - | - | - |
| 351 | (2,436.148) | (228.998) | (2,289.979) | - | - | - | - | - | - | - | - | - | - | - | - |
| 352 | (10.426) | (1.089) | (9.801) | - | - | - | - | - | - | - | - | - | - | - | - |
| 353 | | - | | | | - | | | | - | | | | | |
| 354 | | - | | | | - | | | | - | | | | | |
| 355 | | - | | | | - | | | | - | | | | | |
| 356 | | - | | | | - | | | | - | | | | | |
| 357 | | - | | | | - | | | | - | | | | | |
| 358 | | - | | | | - | | | | - | | | | | |
| 359 | | - | | | | - | | | | - | | | | | |
| 360 | | - | | | | - | | | | - | | | | | |
| 361 | | - | | | | - | | | | - | | | | | |
| 362 | | - | | | | - | | | | - | | | | | |
| 363 | | - | | | | - | | | | - | | | | | |

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| 364 | | - | | | | - | | | | - | | | | | |
| 365 | | - | | | | - | | | | - | | | | | |
| 366 | | - | | | | - | | | | - | | | | | |
| 367 | | - | | | | - | | | | - | | | | | |
| 368 | | - | | | | - | | | | - | | | | | |
| 369 | | - | | | | - | | | | - | | | | | |
| 370 | | - | | | | - | | | | - | | | | | |
| 371 | | - | | | | - | | | | - | | | | | |
| 372 | | - | | | | - | | | | - | | | | | |
| 373 | | - | | | | - | | | | - | | | | | |
| 374 | | - | | | | - | | | | - | | | | | |
| 375 | | - | | | | - | | | | - | | | | | |
| 376 | | - | | | | - | | | | - | | | | | |
| 377 | | - | | | | - | | | | - | | | | | |
| 378 | | - | | | | - | | | | - | | | | | |
| 379 | | - | | | | - | | | | - | | | | | |
| 380 | | - | | | | - | | | | - | | | | | |
| 381 | | - | | | | - | | | | - | | | | | |
| 382 | | - | | | | - | | | | - | | | | | |
| 383 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 384 | | - | | | | - | | | | - | | | | | |
| 385 | | - | | | | - | | | | - | | | | | |
| 386 | | - | | | | - | | | | - | | | | | |
| 387 | | - | | | | - | | | | - | | | | | |
| 388 | | - | | | | - | | | | - | | | | | |
| 389 | | - | | | | - | | | | - | | | | | |
| 390 | | - | | | | - | | | | - | | | | | |
| 391 | | - | | | | - | | | | - | | | | | |
| 392 | | - | | | | - | | | | - | | | | | |
| 393 | | - | | | | - | | | | - | | | | | |
| 394 | | - | | | | - | | | | - | | | | | |
| 395 | | - | | | | - | | | | - | | | | | |
| 396 | (79.559) | (4.986) | (74.786) | - | - | - | - | - | - | - | - | - | - | - | - |
| 397 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 398 | | - | | | | - | | | | - | | | | | |
| 399 | | - | | | | - | | | | - | | | | | |
| 400 | | - | | | | - | | | | - | | | | | |
| 401 | | - | | | | - | | | | - | | | | | |
| 402 | | - | | | | - | | | | - | | | | | |
| 403 | | - | | | | - | | | | - | | | | | |
| 404 | | - | | | | - | | | | - | | | | | |
| 405 | | - | | | | - | | | | - | | | | | |
| 406 | | - | | | | - | | | | - | | | | | |
| 407 | | - | | | | - | | | | - | | | | | |
| 408 | | - | | | | - | | | | - | | | | | |
| 409 | | - | | | | - | | | | - | | | | | |
| 410 | | - | | | | - | | | | - | | | | | |
| 411 | | - | | | | - | | | | - | | | | | |
| 412 | | - | | | | - | | | | - | | | | | |
| 413 | | - | | | | - | | | | - | | | | | |
| 414 | | - | | | | - | | | | - | | | | | |
| 415 | | - | | | | - | | | | - | | | | | |
| 416 | | - | | | | - | | | | - | | | | | |
| 417 | | - | | | | - | | | | - | | | | | |
| 418 | | - | | | | - | | | | - | | | | | |
| 419 | | - | | | | - | | | | - | | | | | |
| 420 | | - | | | | - | | | | - | | | | | |
| 421 | | - | | | | - | | | | - | | | | | |
| 422 | | - | | | | - | | | | - | | | | | |
| 423 | | - | | | | - | | | | - | | | | | |
| 424 | | - | | | | - | | | | - | | | | | |

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| 425 | | - | | | | - | | | | - | | | | | |
| 426 | | - | | | | - | | | | - | | | | | |
| 427 | | - | | | | - | | | | - | | | | | |
| 428 | | - | | | | - | | | | - | | | | | |
| 429 | | - | | | | - | | | | - | | | | | |
| 430 | | - | | | | - | | | | - | | | | | |
| 431 | | - | | | | - | | | | - | | | | | |
| 432 | | - | | | | - | | | | - | | | | | |
| 433 | | - | | | | - | | | | - | | | | | |
| 434 | | - | | | | - | | | | - | | | | | |
| 435 | | - | | | | - | | | | - | | | | | |
| 436 | | - | | | | - | | | | - | | | | | |
| 437 | | - | | | | - | | | | - | | | | | |
| 438 | | - | | | | - | | | | - | | | | | |
| 439 | | - | | | | - | | | | - | | | | | |
| 440 | | - | | | | - | | | | - | | | | | |
| 441 | | - | | | | - | | | | - | | | | | |
| 442 | | - | | | | - | | | | - | | | | | |
| 443 | | - | | | | - | | | | - | | | | | |
| 444 | | - | | | | - | | | | - | | | | | |
| 445 | | - | | | | - | | | | - | | | | | |
| 446 | | - | | | | - | | | | - | | | | | |
| 447 | | - | | | | - | | | | - | | | | | |
| 448 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 449 | | - | | | | - | | | | - | | | | | |
| 450 | | - | | | | - | | | | - | | | | | |
| 451 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 452 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 453 | | - | | | | - | | | | - | | | | | |
| 454 | | - | | | | - | | | | - | | | | | |
| 455 | | - | | | | - | | | | - | | | | | |
| 456 | | - | | | | - | | | | - | | | | | |
| 457 | | - | | | | - | | | | - | | | | | |
| 458 | | - | | | | - | | | | - | | | | | |
| 459 | | - | | | | - | | | | - | | | | | |
| 460 | | - | | | | - | | | | - | | | | | |
| 461 | | - | | | | - | | | | - | | | | | |
| 462 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 463 | | - | | | | - | | | | - | | | | | |
| 464 | | - | | | | - | | | | - | | | | | |
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| 467 | | - | | | | - | | | | - | | | | | |
| 468 | | - | | | | - | | | | - | | | | | |
| 469 | | - | | | | - | | | | - | | | | | |
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| 471 | | - | | | | - | | | | - | | | | | |
| 472 | | - | | | | - | | | | - | | | | | |
| 473 | | - | | | | - | | | | - | | | | | |
| 474 | | - | | | | - | | | | - | | | | | |
| 475 | | - | | | | - | | | | - | | | | | |
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| 477 | | - | | | | - | | | | - | | | | | |
| 478 | | - | | | | - | | | | - | | | | | |
| 479 | | - | | | | - | | | | - | | | | | |
| 480 | | - | | | | - | | | | - | | | | | |
| 481 | | - | | | | - | | | | - | | | | | |
| 482 | | - | | | | - | | | | - | | | | | |
| 483 | | - | | | | - | | | | - | | | | | |
| 484 | | - | | | | - | | | | - | | | | | |
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| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
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| 486 | | - | | | | - | | | | - | | | | | |
| 487 | | - | | | | - | | | | - | | | | | |
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| 502 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| 504 | | - | | | | - | | | | - | | | | | |
| 505 | | - | | | | - | | | | - | | | | | |
| 506 | | - | | | | - | | | | - | | | | | |
| 507 | | - | | | | - | | | | - | | | | | |
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| 509 | | - | | | | - | | | | - | | | | | |
| 510 | | - | | | | - | | | | - | | | | | |
| 511 | | - | | | | - | | | | - | | | | | |
| 512 | | - | | | | - | | | | - | | | | | |
| 513 | | - | | | | - | | | | - | | | | | |
| 514 | | - | | | | - | | | | - | | | | | |
| 515 | | - | | | | - | | | | - | | | | | |
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| 520 | | - | | | | - | | | | - | | | | | |
| 521 | | - | | | | - | | | | - | | | | | |
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| 528 | | - | | | | - | | | | - | | | | | |
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| 533 | | - | | | | - | | | | - | | | | | |
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| 539 | | - | | | | - | | | | - | | | | | |
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| 541 | | - | | | | - | | | | - | | | | | |
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| 543 | | - | | | | - | | | | - | | | | | |
| 544 | | - | | | | - | | | | - | | | | | |
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| 547 | | - | | | | - | | | | - | | | | | |
| 548 | | - | | | | - | | | | - | | | | | |
| 549 | | - | | | | - | | | | - | | | | | |
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| 551 | | - | | | | - | | | | - | | | | | |
| 552 | | - | | | | - | | | | - | | | | | |
| 553 | | - | | | | - | | | | - | | | | | |
| 554 | | - | | | | - | | | | - | | | | | |
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| 556 | | - | | | | - | | | | - | | | | | |
| 557 | | - | | | | - | | | | - | | | | | |
| 558 | | - | | | | - | | | | - | | | | | |
| 559 | | - | | | | - | | | | - | | | | | |
| 560 | | - | | | | - | | | | - | | | | | |
| 561 | | - | | | | - | | | | - | | | | | |
| 562 | | - | | | | - | | | | - | | | | | |
| 563 | | - | | | | - | | | | - | | | | | |
| 564 | | - | | | | - | | | | - | | | | | |
| 565 | | - | | | | - | | | | - | | | | | |
| 566 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 567 | | - | | | | - | | | | - | | | | | |
| 568 | | - | | | | - | | | | - | | | | | |
| 569 | | - | | | | - | | | | - | | | | | |
| 570 | | - | | | | - | | | | - | | | | | |
| 571 | | - | | | | - | | | | - | | | | | |
| 572 | | - | | | | - | | | | - | | | | | |
| 573 | | - | | | | - | | | | - | | | | | |
| 574 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 575 | | - | | | | - | | | | - | | | | | |
| 576 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 577 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 578 | (669.326) | (62.917) | (629.166) | - | - | - | - | - | - | - | - | - | - | - | - |
| 579 | (1,637.397) | (153.915) | (1,539.153) | - | - | - | - | - | - | - | - | - | - | - | - |
| 580 | | - | | | | - | | | | - | | | | | |
| 581 | | - | | | | - | | | | - | | | | | |
| 582 | | - | | | | - | | | | - | | | | | |
| 583 | | - | | | | - | | | | - | | | | | |
| 584 | | - | | | | - | | | | - | | | | | |
| 585 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 586 | | - | | | | - | | | | - | | | | | |
| 587 | | - | | | | - | | | | - | | | | | |
| 588 | | - | | | | - | | | | - | | | | | |
| 589 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 590 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 591 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 592 | | - | | | | - | | | | - | | | | | |
| 593 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 594 | | - | | | | - | | | | - | | | | | |
| 595 | | - | | | | - | | | | - | | | | | |
| 596 | | - | | | | - | | | | - | | | | | |
| 597 | | - | | | | - | | | | - | | | | | |
| 598 | | - | | | | - | | | | - | | | | | |
| 599 | | - | | | | - | | | | - | | | | | |
| 600 | | - | | | | - | | | | - | | | | | |
| 601 | | - | | | | - | | | | - | | | | | |
| 602 | | - | | | | - | | | | - | | | | | |
| 603 | | - | | | | - | | | | - | | | | | |
| 604 | | - | | | | - | | | | - | | | | | |
| 605 | | - | | | | - | | | | - | | | | | |
| 606 | | - | | | | - | | | | - | | | | | |
| 607 | | - | | | | - | | | | - | | | | | |

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| 608 | | - | | | | - | | | | - | | | | | |
| 609 | | - | | | | - | | | | - | | | | | |
| 610 | | - | | | | - | | | | - | | | | | |
| 611 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 612 | | - | | | | - | | | | - | | | | | |
| 613 | | - | | | | - | | | | - | | | | | |
| 614 | | - | | | | - | | | | - | | | | | |
| 615 | | - | | | | - | | | | - | | | | | |
| 616 | | - | | | | - | | | | - | | | | | |
| 617 | | - | | | | - | | | | - | | | | | |
| 618 | | - | | | | - | | | | - | | | | | |
| 619 | | - | | | | - | | | | - | | | | | |
| 620 | | - | | | | - | | | | - | | | | | |
| 621 | | - | | | | - | | | | - | | | | | |
| 622 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 623 | | - | | | | - | | | | - | | | | | |
| 624 | | - | | | | - | | | | - | | | | | |
| 625 | | - | | | | - | | | | - | | | | | |
| 626 | | - | | | | - | | | | - | | | | | |
| 627 | | - | | | | - | | | | - | | | | | |
| 628 | | - | | | | - | | | | - | | | | | |
| 629 | | - | | | | - | | | | - | | | | | |
| 630 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 631 | | - | | | | - | | | | - | | | | | |
| 632 | | - | | | | - | | | | - | | | | | |
| 633 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 634 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 635 | (1.900) | (0.119) | (1.786) | - | - | - | - | - | - | - | - | - | - | - | - |
| 636 | (126.534) | (7.929) | (118.942) | - | - | - | - | - | - | - | - | - | - | - | - |
| 637 | | - | | | | - | | | | - | | | | | |
| 638 | | - | | | | - | | | | - | | | | | |
| 639 | | - | | | | - | | | | - | | | | | |
| 640 | | - | | | | - | | | | - | | | | | |
| 641 | | - | | | | - | | | | - | | | | | |
| 642 | | - | | | | - | | | | - | | | | | |
| 643 | | - | | | | - | | | | - | | | | | |
| 644 | | - | | | | - | | | | - | | | | | |
| 645 | | - | | | | - | | | | - | | | | | |
| 646 | | - | | | | - | | | | - | | | | | |
| 647 | | - | | | | - | | | | - | | | | | |
| 648 | | - | | | | - | | | | - | | | | | |
| 649 | | - | | | | - | | | | - | | | | | |
| 650 | | - | | | | - | | | | - | | | | | |
| 651 | | - | | | | - | | | | - | | | | | |
| 652 | | - | | | | - | | | | - | | | | | |
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| 654 | | - | | | | - | | | | - | | | | | |
| 655 | | - | | | | - | | | | - | | | | | |
| 656 | | - | | | | - | | | | - | | | | | |
| 657 | | - | | | | - | | | | - | | | | | |
| 658 | | - | | | | - | | | | - | | | | | |
| 659 | | - | | | | - | | | | - | | | | | |
| 660 | | - | | | | - | | | | - | | | | | |
| 661 | | - | | | | - | | | | - | | | | | |
| 662 | | - | | | | - | | | | - | | | | | |
| 663 | | - | | | | - | | | | - | | | | | |
| 664 | | - | | | | - | | | | - | | | | | |
| 665 | | - | | | | - | | | | - | | | | | |
| 666 | | - | | | | - | | | | - | | | | | |
| 667 | | - | | | | - | | | | - | | | | | |
| 668 | | - | | | | - | | | | - | | | | | |

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| 669 | | - | | | | - | | | | - | | | | | |
| 670 | | - | | | | - | | | | - | | | | | |
| 671 | | - | | | | - | | | | - | | | | | |
| 672 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 673 | | - | | | | - | | | | - | | | | | |
| 674 | | - | | | | - | | | | - | | | | | |
| 675 | | - | | | | - | | | | - | | | | | |
| 676 | | - | | | | - | | | | - | | | | | |
| 677 | | - | | | | - | | | | - | | | | | |
| 678 | | - | | | | - | | | | - | | | | | |
| 679 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 680 | | - | | | | - | | | | - | | | | | |
| 681 | | - | | | | - | | | | - | | | | | |
| 682 | | - | | | | - | | | | - | | | | | |
| 683 | | - | | | | - | | | | - | | | | | |
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| 686 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 687 | | - | | | | - | | | | - | | | | | |
| 688 | | - | | | | - | | | | - | | | | | |
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| 690 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| 692 | | - | | | | - | | | | - | | | | | |
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| 699 | | - | | | | - | | | | - | | | | | |
| 700 | | - | | | | - | | | | - | | | | | |
| 701 | | - | | | | - | | | | - | | | | | |
| 702 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 703 | | - | | | | - | | | | - | | | | | |
| 704 | | - | | | | - | | | | - | | | | | |
| 705 | | - | | | | - | | | | - | | | | | |
| 706 | | - | | | | - | | | | - | | | | | |
| 707 | | - | | | | - | | | | - | | | | | |
| 708 | | - | | | | - | | | | - | | | | | |
| 709 | | - | | | | - | | | | - | | | | | |
| 710 | | - | | | | - | | | | - | | | | | |
| 711 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 712 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 713 | | - | | | | - | | | | - | | | | | |
| 714 | | - | | | | - | | | | - | | | | | |
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| 719 | | - | | | | - | | | | - | | | | | |
| 720 | | - | | | | - | | | | - | | | | | |
| 721 | | - | | | | - | | | | - | | | | | |
| 722 | | - | | | | - | | | | - | | | | | |
| 723 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 724 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 725 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 726 | | - | | | | - | | | | - | | | | | |
| 727 | | - | | | | - | | | | - | | | | | |
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| 730 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| 736 | | - | | | | - | | | | - | | | | | |
| 737 | | - | | | | - | | | | - | | | | | |
| 738 | | - | | | | - | | | | - | | | | | |
| 739 | | - | | | | - | | | | - | | | | | |
| 740 | | - | | | | - | | | | - | | | | | |
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| 746 | | - | | | | - | | | | - | | | | | |
| 747 | | - | | | | - | | | | - | | | | | |
| 748 | | - | | | | - | | | | - | | | | | |
| 749 | | - | | | | - | | | | - | | | | | |
| 750 | | - | | | | - | | | | - | | | | | |
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| 762 | | - | | | | - | | | | - | | | | | |
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| 766 | | - | | | | - | | | | - | | | | | |
| 767 | | - | | | | - | | | | - | | | | | |
| 768 | | - | | | | - | | | | - | | | | | |
| 769 | | - | | | | - | | | | - | | | | | |
| 770 | | - | | | | - | | | | - | | | | | |
| 771 | | - | | | | - | | | | - | | | | | |
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| 777 | | - | | | | - | | | | - | | | | | |
| 778 | | - | | | | - | | | | - | | | | | |
| 779 | | - | | | | - | | | | - | | | | | |
| 780 | | - | | | | - | | | | - | | | | | |
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| 800 | | - | | | | - | | | | - | | | | | |
| 801 | | - | | | | - | | | | - | | | | | |
| 802 | - | - | - | 38.457 | 576.849 | 38.457 | 576.849 | - | - | - | - | - | - | - | - |
| 803 | | - | | | | - | | | | - | | | | | |
| 804 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 805 | | - | | | | - | | | | - | | | | | |
| 806 | (23.881) | (2.245) | (22.448) | - | - | - | - | - | - | - | - | - | - | - | - |
| 807 | (79.000) | (7.426) | (74.260) | - | - | - | - | - | - | - | - | - | - | - | - |
| 808 | | - | | | | - | | | | - | | | | | |
| 809 | | - | | | | - | | | | - | | | | | |
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| 840 | | - | | | | - | | | | - | | | | | |
| 841 | | - | | | | - | | | | - | | | | | |
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| 843 | | - | | | | - | | | | - | | | | | |
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| 848 | | - | | | | - | | | | - | | | | | |
| 849 | | - | | | | - | | | | - | | | | | |
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| 852 | | - | | | | - | | | | - | | | | | |
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| 870 | | - | | | | - | | | | - | | | | | |
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| 872 | | - | | | | - | | | | - | | | | | |
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| 886 | | - | | | | - | | | | - | | | | | |
| 887 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 888 | | - | | | | - | | | | - | | | | | |
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| 891 | | - | | | | - | | | | - | | | | | |
| 892 | | - | | | | - | | | | - | | | | | |
| 893 | - | - | - | 16.356 | 327.120 | 16.356 | 327.120 | - | - | - | - | - | - | - | - |
| 894 | - | - | - | 16.791 | 251.865 | 16.791 | 251.865 | - | - | - | - | - | - | - | - |
| 895 | | - | | | | - | | | | - | | | | | |
| 896 | | - | | | | - | | | | - | | | | | |
| 897 | | - | | | | - | | | | - | | | | | |
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| 899 | | - | | | | - | | | | - | | | | | |
| 900 | | - | | | | - | | | | - | | | | | |
| 901 | | - | | | | - | | | | - | | | | | |
| 902 | | - | | | | - | | | | - | | | | | |
| 903 | | - | | | | - | | | | - | | | | | |
| 904 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 905 | | - | | | | - | | | | - | | | | | |
| 906 | (111.669) | (6.998) | (104.969) | - | - | - | - | - | - | - | - | - | - | - | - |
| 907 | (18.623) | (1.167) | (17.506) | - | - | - | - | - | - | - | - | - | - | - | - |
| 908 | | - | | | | - | | | | - | | | | | |
| 909 | | - | | | | - | | | | - | | | | | |
| 910 | | - | | | | - | | | | - | | | | | |
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| 913 | | - | | | | - | | | | - | | | | | |
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| 916 | | - | | | | - | | | | - | | | | | |
| 917 | - | - | - | 28.000 | 700.000 | 28.000 | 700.000 | - | - | - | - | - | - | - | - |
| 918 | | - | | | | - | | | | - | | | | | |
| 919 | | - | | | | - | | | | - | | | | | |
| 920 | | - | | | | - | | | | - | | | | | |
| 921 | | - | | | | - | | | | - | | | | | |
| 922 | | - | | | | - | | | | - | | | | | |
| 923 | - | - | - | 219.636 | 5,490.900 | 219.636 | 5,490.900 | - | - | - | - | - | - | - | - |
| 924 | | - | | | | - | | | | - | | | | | |
| 925 | | - | | | | - | | | | - | | | | | |
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| 992 | | - | | | | - | | | | - | | | | | |
| 993 | | - | | | | - | | | | - | | | | | |
| 994 | | - | | | | - | | | | - | | | | | |
| 995 | | - | | | | - | | | | - | | | | | |
| 996 | | - | | | | - | | | | - | | | | | |
| 997 | | - | | | | - | | | | - | | | | | |
| 998 | | - | | | | - | | | | - | | | | | |
| 999 | | - | | | | - | | | | - | | | | | |
| 1000 | | - | | | | - | | | | - | | | | | |
| 1001 | | - | | | | - | | | | - | | | | | |
| 1002 | | - | | | | - | | | | - | | | | | |
| 1003 | | - | | | | - | | | | - | | | | | |
| 1004 | | - | | | | - | | | | - | | | | | |
| 1005 | | - | | | | - | | | | - | | | | | |
| 1006 | | - | | | | - | | | | - | | | | | |
| 1007 | | - | | | | - | | | | - | | | | | |
| 1008 | | - | | | | - | | | | - | | | | | |
| 1009 | | - | | | | - | | | | - | | | | | |
| 1010 | | - | | | | - | | | | - | | | | | |
| 1011 | | - | | | | - | | | | - | | | | | |
| 1012 | | - | | | | - | | | | - | | | | | |
| 1013 | | - | | | | - | | | | - | | | | | |
| 1014 | | - | | | | - | | | | - | | | | | |
| 1015 | | - | | | | - | | | | - | | | | | |
| 1016 | | - | | | | - | | | | - | | | | | |
| 1017 | | - | | | | - | | | | - | | | | | |
| 1018 | | - | | | | - | | | | - | | | | | |
| 1019 | | - | | | | - | | | | - | | | | | |
| 1020 | | - | | | | - | | | | - | | | | | |
| 1021 | | - | | | | - | | | | - | | | | | |
| 1022 | | - | | | | - | | | | - | | | | | |
| 1023 | | - | | | | - | | | | - | | | | | |
| 1024 | | - | | | | - | | | | - | | | | | |
| 1025 | | - | | | | - | | | | - | | | | | |
| 1026 | | - | | | | - | | | | - | | | | | |
| 1027 | | - | | | | - | | | | - | | | | | |
| 1028 | | - | | | | - | | | | - | | | | | |
| 1029 | | - | | | | - | | | | - | | | | | |
| 1030 | | - | | | | - | | | | - | | | | | |
| 1031 | | - | | | | - | | | | - | | | | | |
| 1032 | | - | | | | - | | | | - | | | | | |
| 1033 | | - | | | | - | | | | - | | | | | |
| 1034 | | - | | | | - | | | | - | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1035 | | - | | | | - | | | | - | | | | | |
| 1036 | | - | | | | - | | | | - | | | | | |
| 1037 | | - | | | | - | | | | - | | | | | |
| 1038 | | - | | | | - | | | | - | | | | | |
| 1039 | | - | | | | - | | | | - | | | | | |
| 1040 | | - | | | | - | | | | - | | | | | |
| 1041 | | - | | | | - | | | | - | | | | | |
| 1042 | | - | | | | - | | | | - | | | | | |
| 1043 | | - | | | | - | | | | - | | | | | |
| 1044 | | - | | | | - | | | | - | | | | | |
| 1045 | | - | | | | - | | | | - | | | | | |
| 1046 | | - | | | | - | | | | - | | | | | |
| 1047 | | - | | | | - | | | | - | | | | | |
| 1048 | | - | | | | - | | | | - | | | | | |
| 1049 | | - | | | | - | | | | - | | | | | |
| 1050 | | - | | | | - | | | | - | | | | | |
| 1051 | | - | | | | - | | | | - | | | | | |
| 1052 | | - | | | | - | | | | - | | | | | |
| 1053 | | - | | | | - | | | | - | | | | | |
| 1054 | | - | | | | - | | | | - | | | | | |
| 1055 | | - | | | | - | | | | - | | | | | |
| 1056 | | - | | | | - | | | | - | | | | | |
| 1057 | | - | | | | - | | | | - | | | | | |
| 1058 | | - | | | | - | | | | - | | | | | |
| 1059 | | - | | | | - | | | | - | | | | | |
| 1060 | | - | | | | - | | | | - | | | | | |
| 1061 | | - | | | | - | | | | - | | | | | |
| 1062 | | - | | | | - | | | | - | | | | | |
| 1063 | | - | | | | - | | | | - | | | | | |
| 1064 | | - | | | | - | | | | - | | | | | |
| 1065 | | - | | | | - | | | | - | | | | | |
| 1066 | | - | | | | - | | | | - | | | | | |
| 1067 | | - | | | | - | | | | - | | | | | |
| 1068 | | - | | | | - | | | | - | | | | | |
| 1069 | | - | | | | - | | | | - | | | | | |
| 1070 | | - | | | | - | | | | - | | | | | |
| 1071 | | - | | | | - | | | | - | | | | | |
| 1072 | | - | | | | - | | | | - | | | | | |
| 1073 | | - | | | | - | | | | - | | | | | |
| 1074 | | - | | | | - | | | | - | | | | | |
| 1075 | | - | | | | - | | | | - | | | | | |
| 1076 | | - | | | | - | | | | - | | | | | |
| 1077 | | - | | | | - | | | | - | | | | | |
| 1078 | | - | | | | - | | | | - | | | | | |
| 1079 | | - | | | | - | | | | - | | | | | |
| 1080 | | - | | | | - | | | | - | | | | | |
| 1081 | | - | | | | - | | | | - | | | | | |
| 1082 | | - | | | | - | | | | - | | | | | |
| 1083 | | - | | | | - | | | | - | | | | | |
| 1084 | | - | | | | - | | | | - | | | | | |
| 1085 | | - | | | | - | | | | - | | | | | |
| 1086 | | - | | | | - | | | | - | | | | | |
| 1087 | | - | | | | - | | | | - | | | | | |
| 1088 | | - | | | | - | | | | - | | | | | |
| 1089 | | - | | | | - | | | | - | | | | | |
| 1090 | | - | | | | - | | | | - | | | | | |
| 1091 | | - | | | | - | | | | - | | | | | |
| 1092 | | - | | | | - | | | | - | | | | | |
| 1093 | | - | | | | - | | | | - | | | | | |
| 1094 | | - | | | | - | | | | - | | | | | |
| 1095 | | - | | | | - | | | | - | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1096 | | - | | | | - | | | | - | | | | | |
| 1097 | | - | | | | - | | | | - | | | | | |
| 1098 | | - | | | | - | | | | - | | | | | |
| 1099 | | - | | | | - | | | | - | | | | | |
| 1100 | | - | | | | - | | | | - | | | | | |
| 1101 | | - | | | | - | | | | - | | | | | |
| 1102 | | - | | | | - | | | | - | | | | | |
| 1103 | | - | | | | - | | | | - | | | | | |
| 1104 | | - | | | | - | | | | - | | | | | |
| 1105 | | - | | | | - | | | | - | | | | | |
| 1106 | | - | | | | - | | | | - | | | | | |
| 1107 | | - | | | | - | | | | - | | | | | |
| 1108 | | - | | | | - | | | | - | | | | | |
| 1109 | | - | | | | - | | | | - | | | | | |
| 1110 | | - | | | | - | | | | - | | | | | |
| 1111 | | - | | | | - | | | | - | | | | | |
| 1112 | | - | | | | - | | | | - | | | | | |
| 1113 | | - | | | | - | | | | - | | | | | |
| 1114 | | - | | | | - | | | | - | | | | | |
| 1115 | | - | | | | - | | | | - | | | | | |
| 1116 | | - | | | | - | | | | - | | | | | |
| 1117 | | - | | | | - | | | | - | | | | | |
| 1118 | | - | | | | - | | | | - | | | | | |
| 1119 | | - | | | | - | | | | - | | | | | |
| 1120 | | - | | | | - | | | | - | | | | | |
| 1121 | | - | | | | - | | | | - | | | | | |
| 1122 | | - | | | | - | | | | - | | | | | |
| 1123 | | - | | | | - | | | | - | | | | | |
| 1124 | | - | | | | - | | | | - | | | | | |
| 1125 | | - | | | | - | | | | - | | | | | |
| 1126 | | - | | | | - | | | | - | | | | | |
| 1127 | | - | | | | - | | | | - | | | | | |
| 1128 | | - | | | | - | | | | - | | | | | |
| 1129 | | - | | | | - | | | | - | | | | | |
| 1130 | | - | | | | - | | | | - | | | | | |
| 1131 | | - | | | | - | | | | - | | | | | |
| 1132 | | - | | | | - | | | | - | | | | | |
| 1133 | | - | | | | - | | | | - | | | | | |
| 1134 | | - | | | | - | | | | - | | | | | |
| 1135 | | - | | | | - | | | | - | | | | | |
| 1136 | | - | | | | - | | | | - | | | | | |
| 1137 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1139 | | - | | | | - | | | | - | | | | | |
| 1140 | | - | | | | - | | | | - | | | | | |
| 1141 | | - | | | | - | | | | - | | | | | |
| 1142 | | - | | | | - | | | | - | | | | | |
| 1143 | | - | | | | - | | | | - | | | | | |
| 1144 | | - | | | | - | | | | - | | | | | |
| 1145 | | - | | | | - | | | | - | | | | | |
| 1146 | | - | | | | - | | | | - | | | | | |
| 1147 | | - | | | | - | | | | - | | | | | |
| 1148 | | - | | | | - | | | | - | | | | | |
| 1149 | | - | | | | - | | | | - | | | | | |
| 1150 | | - | | | | - | | | | - | | | | | |
| 1151 | | | | | | | | | | | | | | | |
| 1152 | | | | | | | | | | | | | | | |
| 1153 | | | | | | | | | | | | | | | |
| 1154 | | | | | | | | | | | | | | | |
| 1155 | | | | | | | | | | | | | | | |
| 1156 | | | | | | | | | | | | | | | |

| | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO | AP | AQ | AR | AS | AT |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1157 | | | | | | | | | | | | | | | |
| 1158 | | | | | | | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|----|--|--|--|--|------------------------|--------------------------|--------------------------------------|--------------------------------------|------------------------------------|----------------------------------|--------------------------------------|----------------------------------|--------------------------------------|------------------------------------|--|
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | 3 | 4 | 5 | 6 | | 7 |
| 3 | Other Resource Savings: Wood Pellet | | | | SUB-TOTAL | | Other Resource Savings: Water | | | Electric Benefits: Energy | | | | | |
| 4 | Adj Gross Annual Wood Pellet Savings (MMBTU) | Adj Gross Lifetime Wood Pellet Savings (MMBTU) | Net Annual Wood Pellet Savings (MMBTU) | Net Lifetime Wood Pellet Savings (MMBTU) | Total Net Annual MMBTU | Total Net Lifetime MMBTU | Net Annual Res Water Savings Gallons | Net Annual C&I Water Savings Gallons | Net Lifetime Water Savings Gallons | Winter Peak Energy Benefits (\$) | Winter Off-Peak Energy Benefits (\$) | Summer Peak Energy Benefits (\$) | Summer Off-Peak Energy Benefits (\$) | Total Avoided Energy Benefits (\$) | Winter Peak Energy DRIPE Benefits (\$) |
| 5 | | | | | - | - | | | | | | | | | |
| 6 | - | - | - | - | - | - | - | - | - | \$5,455.19 | \$6,610.49 | \$0.00 | \$0.00 | \$12,065.68 | \$271.40 |
| 7 | | | | | - | - | | | | | | | | | |
| 8 | | | | | - | - | | | | | | | | | |
| 9 | | | | | - | - | | | | | | | | | |
| 10 | | | | | - | - | | | | | | | | | |
| 11 | | | | | - | - | | | | | | | | | |
| 12 | | | | | - | - | | | | | | | | | |
| 13 | | | | | - | - | | | | | | | | | |
| 14 | | | | | - | - | | | | | | | | | |
| 15 | | | | | - | - | | | | | | | | | |
| 16 | | | | | - | - | | | | | | | | | |
| 17 | | | | | - | - | | | | | | | | | |
| 18 | | | | | - | - | | | | | | | | | |
| 19 | | | | | - | - | | | | | | | | | |
| 20 | | | | | - | - | | | | | | | | | |
| 21 | | | | | - | - | | | | | | | | | |
| 22 | | | | | - | - | | | | | | | | | |
| 23 | | | | | - | - | | | | | | | | | |
| 24 | | | | | - | - | | | | | | | | | |
| 25 | | | | | - | - | | | | | | | | | |
| 26 | - | - | - | - | 27.903 | 549.747 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | - | - | - | - | - | - | - | - | - | \$13,812.89 | \$16,187.95 | \$0.00 | \$0.00 | \$30,000.84 | \$411.68 |
| 28 | | | | | - | - | | | | | | | | | |
| 29 | - | - | - | - | 235.228 | 4,732.689 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | - | - | - | - | 459.541 | 8,571.362 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 31 | - | - | - | - | 171.695 | 3,675.879 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 32 | | | | | - | - | | | | | | | | | |
| 33 | | | | | - | - | | | | | | | | | |
| 34 | - | - | - | - | - | - | 14,740 | - | 221,103 | \$556.72 | \$386.83 | \$166.69 | \$111.80 | \$1,222.04 | \$27.70 |
| 35 | | | | | - | - | | | | | | | | | |
| 36 | | | | | - | - | | | | | | | | | |
| 37 | | | | | - | - | | | | | | | | | |
| 38 | | | | | - | - | | | | | | | | | |
| 39 | | | | | - | - | | | | | | | | | |
| 40 | | | | | - | - | | | | | | | | | |
| 41 | - | - | - | - | - | - | - | - | - | -\$390.15 | -\$271.09 | -\$116.82 | -\$78.35 | -\$856.41 | -\$19.41 |
| 42 | | | | | - | - | | | | | | | | | |
| 43 | | | | | - | - | | | | | | | | | |
| 44 | | | | | - | - | | | | | | | | | |
| 45 | | | | | - | - | | | | | | | | | |
| 46 | | | | | - | - | | | | | | | | | |
| 47 | - | - | - | - | - | - | - | - | - | \$2,626.34 | \$1,838.42 | \$777.93 | \$524.81 | \$5,767.50 | \$149.66 |
| 48 | - | - | - | - | (32.424) | (64.848) | - | - | - | \$773.30 | \$628.64 | \$359.39 | \$239.60 | \$2,000.92 | \$63.31 |
| 49 | | | | | - | - | | | | | | | | | |
| 50 | | | | | - | - | | | | | | | | | |
| 51 | | | | | - | - | | | | | | | | | |
| 52 | - | - | - | - | (5.306) | (10.611) | - | - | - | \$126.54 | \$102.87 | \$58.81 | \$39.21 | \$327.41 | \$10.36 |
| 53 | - | - | - | - | - | - | - | - | - | \$3,527.21 | \$3,610.66 | \$1,790.21 | \$1,782.97 | \$10,711.05 | \$217.02 |
| 54 | | | | | - | - | | | | | | | | | |
| 55 | | | | | - | - | | | | | | | | | |
| 56 | | | | | - | - | | | | | | | | | |
| 57 | | | | | - | - | | | | | | | | | |
| 58 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|-----------|------------|----|----|----|--------------|--------------|------------|------------|--------------|------------|
| 59 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 66 | | | | | | | | | | | | | | | |
| 67 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |
| 70 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 71 | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | |
| 74 | - | - | - | - | - | - | - | - | - | \$4,645.85 | \$5,160.67 | \$0.00 | \$0.00 | \$9,806.52 | \$183.27 |
| 75 | | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | |
| 78 | - | - | - | - | - | - | - | - | - | \$2,419.97 | \$2,752.12 | \$0.00 | \$0.00 | \$5,172.09 | \$106.58 |
| 79 | | | | | | | | | | | | | | | |
| 80 | - | - | - | - | - | - | - | - | - | \$198.73 | \$213.21 | \$148.53 | \$119.08 | \$679.55 | \$9.89 |
| 81 | | | | | | | | | | | | | | | |
| 82 | | | | | | | | | | | | | | | |
| 83 | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | |
| 85 | | | | | | | | | | | | | | | |
| 86 | | | | | | | | | | | | | | | |
| 87 | | | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | | |
| 89 | | | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | | | |
| 91 | | | | | | | | | | | | | | | |
| 92 | - | - | - | - | - | - | - | - | - | \$130.33 | \$69.33 | \$786.53 | \$601.36 | \$1,587.56 | \$5.43 |
| 93 | | | | | | | | | | | | | | | |
| 94 | - | - | - | - | - | - | - | - | - | \$10.32 | \$12.09 | \$0.00 | \$0.00 | \$22.41 | \$0.63 |
| 95 | - | - | - | - | - | - | - | - | - | \$6.39 | \$7.38 | \$0.00 | \$0.00 | \$13.76 | \$0.52 |
| 96 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | | |
| 100 | | | | | | | | | | | | | | | |
| 101 | | | | | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | | |
| 103 | | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | |
| 105 | - | - | - | - | - | - | - | - | - | \$276.09 | \$143.11 | \$1,824.56 | \$1,372.53 | \$3,616.29 | \$8.23 |
| 106 | - | - | - | - | - | - | - | - | - | \$110,573.45 | \$129,586.07 | \$0.00 | \$0.00 | \$240,159.53 | \$3,295.54 |
| 107 | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | |
| 109 | - | - | - | - | 1,062.380 | 26,559.500 | - | - | - | \$6,851.10 | \$7,570.16 | \$0.00 | \$0.00 | \$14,421.26 | \$204.19 |
| 110 | | | | | | | | | | | | | | | |
| 111 | - | - | - | - | - | - | - | - | - | \$8,789.35 | \$6,107.22 | \$2,631.64 | \$1,765.12 | \$19,293.33 | \$437.28 |
| 112 | | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | | |
| 114 | - | - | - | - | 102.918 | 1,543.770 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 115 | | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | | |
| 117 | - | - | - | - | - | - | - | - | - | \$181,551.37 | \$213,378.21 | \$0.00 | \$0.00 | \$394,929.58 | \$5,573.37 |
| 118 | | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|-----------|-------------|--------|----|---------|--------------|--------------|------------|------------|--------------|------------|
| 120 | | | | | - | - | | | | | | | | | |
| 121 | | | | | - | - | | | | | | | | | |
| 122 | - | - | - | - | - | - | - | - | - | \$6,922.70 | \$4,810.19 | \$2,072.74 | \$1,390.25 | \$15,195.87 | \$344.41 |
| 123 | | | | | - | - | | | | | | | | | |
| 124 | | | | | - | - | | | | | | | | | |
| 125 | | | | | - | - | | | | | | | | | |
| 126 | | | | | - | - | | | | | | | | | |
| 127 | - | - | - | - | (10.131) | (30.393) | - | - | - | \$361.59 | \$290.32 | \$163.21 | \$107.60 | \$922.72 | \$33.29 |
| 128 | - | - | - | - | (8.060) | (24.180) | - | - | - | \$287.68 | \$230.97 | \$129.85 | \$85.60 | \$734.10 | \$26.48 |
| 129 | - | - | - | - | - | - | - | - | - | \$465.27 | \$476.28 | \$236.14 | \$235.19 | \$1,412.88 | \$28.63 |
| 130 | - | - | - | - | 1.890 | 20.790 | 60,588 | - | 666,468 | \$724.53 | \$552.08 | \$293.62 | \$213.77 | \$1,784.00 | \$48.19 |
| 131 | - | - | - | - | - | - | - | - | - | \$497.72 | \$355.71 | \$174.86 | \$127.52 | \$1,155.80 | \$30.62 |
| 132 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 133 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 135 | | | | | - | - | | | | | | | | | |
| 136 | | | | | - | - | | | | | | | | | |
| 137 | | | | | - | - | | | | | | | | | |
| 138 | | | | | - | - | | | | | | | | | |
| 139 | | | | | - | - | | | | | | | | | |
| 140 | | | | | - | - | | | | | | | | | |
| 141 | | | | | - | - | | | | | | | | | |
| 142 | | | | | - | - | | | | | | | | | |
| 143 | | | | | - | - | | | | | | | | | |
| 144 | - | - | - | - | - | - | - | - | - | \$25,074.96 | \$30,385.32 | \$0.00 | \$0.00 | \$55,460.28 | \$1,247.51 |
| 145 | | | | | - | - | | | | | | | | | |
| 146 | | | | | - | - | | | | | | | | | |
| 147 | | | | | - | - | | | | | | | | | |
| 148 | | | | | - | - | | | | | | | | | |
| 149 | | | | | - | - | | | | | | | | | |
| 150 | | | | | - | - | | | | | | | | | |
| 151 | | | | | - | - | | | | | | | | | |
| 152 | | | | | - | - | | | | | | | | | |
| 153 | | | | | - | - | | | | | | | | | |
| 154 | | | | | - | - | | | | | | | | | |
| 155 | | | | | - | - | | | | | | | | | |
| 156 | | | | | - | - | | | | | | | | | |
| 157 | | | | | - | - | | | | | | | | | |
| 158 | | | | | - | - | | | | | | | | | |
| 159 | | | | | - | - | | | | | | | | | |
| 160 | | | | | - | - | | | | | | | | | |
| 161 | | | | | - | - | | | | | | | | | |
| 162 | | | | | - | - | | | | | | | | | |
| 163 | | | | | - | - | | | | | | | | | |
| 164 | - | - | - | - | 2,275.258 | 46,851.215 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 165 | - | - | - | - | - | - | - | - | - | \$213,877.16 | \$255,024.75 | \$0.00 | \$0.00 | \$468,901.92 | \$7,783.69 |
| 166 | - | - | - | - | 159.825 | 3,196.496 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 167 | - | - | - | - | 87.636 | 1,902.014 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 168 | - | - | - | - | 7,425.059 | 156,344.997 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 169 | - | - | - | - | 3,063.980 | 63,232.149 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 170 | | | | | - | - | | | | | | | | | |
| 171 | | | | | - | - | | | | | | | | | |
| 172 | | | | | - | - | | | | | | | | | |
| 173 | | | | | - | - | | | | | | | | | |
| 174 | | | | | - | - | | | | | | | | | |
| 175 | | | | | - | - | | | | | | | | | |
| 176 | | | | | - | - | | | | | | | | | |
| 177 | | | | | - | - | | | | | | | | | |
| 178 | | | | | - | - | | | | | | | | | |
| 179 | - | - | - | - | - | - | - | - | - | \$80.79 | \$56.14 | \$24.19 | \$16.22 | \$177.34 | \$4.02 |
| 180 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----------|-----------|----|----|----|------------|------------|------------|------------|-------------------|----------|
| 181 | | | | | - | - | | | | | | | | | |
| 182 | | | | | - | - | | | | | | | | | |
| 183 | | | | | - | - | | | | | | | | | |
| 184 | | | | | - | - | | | | | | | | | |
| 185 | | | | | - | - | | | | | | | | | |
| 186 | - | - | - | - | (35.024) | (70.047) | - | - | - | \$801.89 | \$651.88 | \$372.67 | \$248.46 | \$2,074.89 | \$65.65 |
| 187 | | | | | - | - | | | | | | | | | |
| 188 | | | | | - | - | | | | | | | | | |
| 189 | | | | | - | - | | | | | | | | | |
| 190 | - | - | - | - | (1.094) | (2.187) | - | - | - | \$25.04 | \$20.35 | \$11.64 | \$7.76 | \$64.79 | \$2.05 |
| 191 | - | - | - | - | - | - | - | - | - | \$2,243.64 | \$2,296.72 | \$1,138.74 | \$1,134.14 | \$6,813.24 | \$138.05 |
| 192 | | | | | - | - | | | | | | | | | |
| 193 | | | | | - | - | | | | | | | | | |
| 194 | | | | | - | - | | | | | | | | | |
| 195 | | | | | - | - | | | | | | | | | |
| 196 | | | | | - | - | | | | | | | | | |
| 197 | | | | | - | - | | | | | | | | | |
| 198 | - | - | - | - | 233.146 | 3,494.861 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 199 | - | - | - | - | 69.759 | 1,046.381 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200 | - | - | - | - | - | - | - | - | - | \$859.96 | \$1,045.39 | \$0.00 | \$0.00 | \$1,905.35 | \$75.98 |
| 201 | | | | | - | - | | | | | | | | | |
| 202 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 203 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 204 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 206 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 207 | | | | | - | - | | | | | | | | | |
| 208 | | | | | - | - | | | | | | | | | |
| 209 | | | | | - | - | | | | | | | | | |
| 210 | | | | | - | - | | | | | | | | | |
| 211 | | | | | - | - | | | | | | | | | |
| 212 | - | - | - | - | 12.975 | 246.524 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213 | | | | | - | - | | | | | | | | | |
| 214 | | | | | - | - | | | | | | | | | |
| 215 | | | | | - | - | | | | | | | | | |
| 216 | | | | | - | - | | | | | | | | | |
| 217 | - | - | - | - | - | - | - | - | - | \$1,792.66 | \$1,923.24 | \$1,339.76 | \$1,074.13 | \$6,129.78 | \$89.19 |
| 218 | | | | | - | - | | | | | | | | | |
| 219 | | | | | - | - | | | | | | | | | |
| 220 | | | | | - | - | | | | | | | | | |
| 221 | | | | | - | - | | | | | | | | | |
| 222 | | | | | - | - | | | | | | | | | |
| 223 | | | | | - | - | | | | | | | | | |
| 224 | | | | | - | - | | | | | | | | | |
| 225 | | | | | - | - | | | | | | | | | |
| 226 | | | | | - | - | | | | | | | | | |
| 227 | | | | | - | - | | | | | | | | | |
| 228 | | | | | - | - | | | | | | | | | |
| 229 | - | - | - | - | - | - | - | - | - | \$730.58 | \$814.09 | \$0.00 | \$0.00 | \$1,544.67 | \$30.41 |
| 230 | - | - | - | - | - | - | - | - | - | \$1,954.95 | \$2,216.94 | \$0.00 | \$0.00 | \$4,171.90 | \$81.38 |
| 231 | - | - | - | - | - | - | - | - | - | \$166.95 | \$113.70 | \$2,313.99 | \$1,977.78 | \$4,572.41 | \$6.95 |
| 232 | | | | | - | - | | | | | | | | | |
| 233 | | | | | - | - | | | | | | | | | |
| 234 | | | | | - | - | | | | | | | | | |
| 235 | | | | | - | - | | | | | | | | | |
| 236 | | | | | - | - | | | | | | | | | |
| 237 | | | | | - | - | | | | | | | | | |
| 238 | | | | | - | - | | | | | | | | | |
| 239 | | | | | - | - | | | | | | | | | |
| 240 | | | | | - | - | | | | | | | | | |
| 241 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|-------------|--------------|---------|----|-----------|--------------|--------------|-------------|-------------|--------------|-------------|
| 242 | - | - | - | - | (3,793.545) | (11,380.635) | - | - | - | \$135,400.70 | \$108,710.27 | \$61,115.20 | \$40,290.08 | \$345,516.25 | \$12,464.78 |
| 243 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 244 | - | - | - | - | (791.263) | (2,373.790) | - | - | - | \$28,242.08 | \$22,674.95 | \$12,747.50 | \$8,403.77 | \$72,068.30 | \$2,599.92 |
| 245 | - | - | - | - | (916.535) | (1,833.070) | - | - | - | \$21,859.00 | \$17,769.91 | \$10,158.85 | \$6,772.76 | \$56,560.53 | \$1,789.55 |
| 246 | - | - | - | - | (345.868) | (1,037.603) | - | - | - | \$12,344.85 | \$9,911.41 | \$5,572.04 | \$3,673.35 | \$31,501.64 | \$1,136.45 |
| 247 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 248 | - | - | - | - | (1.580) | (4.739) | - | - | - | \$56.38 | \$45.27 | \$25.45 | \$16.78 | \$143.88 | \$5.19 |
| 249 | - | - | - | - | (26.949) | (53.898) | - | - | - | \$642.72 | \$522.49 | \$298.70 | \$199.14 | \$1,663.06 | \$52.62 |
| 250 | - | - | - | - | (75.310) | (225.930) | - | - | - | \$2,687.99 | \$2,158.13 | \$1,213.27 | \$799.84 | \$6,859.23 | \$247.45 |
| 251 | - | - | - | - | (24.360) | (73.081) | - | - | - | \$869.47 | \$698.08 | \$392.45 | \$258.72 | \$2,218.73 | \$80.04 |
| 252 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 255 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 256 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 257 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 258 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 259 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 261 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 262 | - | - | - | - | - | - | - | - | - | \$3,072.46 | \$1,634.51 | \$18,541.82 | \$14,176.49 | \$37,425.28 | \$127.90 |
| 263 | - | - | - | - | - | - | - | - | - | \$66,987.77 | \$80,570.53 | \$0.00 | \$0.00 | \$147,558.31 | \$2,788.53 |
| 264 | - | - | - | - | 283.668 | 3,687.684 | - | - | - | \$47,452.57 | \$37,010.20 | \$14,591.09 | \$11,022.98 | \$110,076.83 | \$2,704.12 |
| 265 | - | - | - | - | 58.023 | 754.299 | - | - | - | \$5,706.56 | \$4,450.78 | \$1,754.70 | \$1,325.60 | \$13,237.65 | \$325.19 |
| 266 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 267 | - | - | - | - | - | - | - | - | - | \$14,433.79 | \$10,315.52 | \$5,070.87 | \$3,698.06 | \$33,518.24 | \$888.08 |
| 268 | - | - | - | - | - | - | - | - | - | \$1,742.22 | \$1,245.12 | \$612.07 | \$446.37 | \$4,045.79 | \$107.19 |
| 269 | - | - | - | - | - | - | - | - | - | \$294.16 | \$210.23 | \$103.34 | \$75.37 | \$683.10 | \$18.10 |
| 270 | - | - | - | - | - | - | - | - | - | \$115.63 | \$129.81 | \$0.00 | \$0.00 | \$245.43 | \$5.75 |
| 271 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 272 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 273 | - | - | - | - | - | - | - | - | - | \$58.36 | \$40.33 | \$770.28 | \$661.06 | \$1,530.03 | \$4.58 |
| 274 | - | - | - | - | 16.450 | 180.950 | 527,340 | - | 5,800,740 | \$6,306.13 | \$4,805.13 | \$2,555.57 | \$1,860.56 | \$15,527.39 | \$419.40 |
| 275 | - | - | - | - | 80.160 | 881.760 | 657,980 | - | 7,237,780 | \$6,923.95 | \$5,275.90 | \$2,805.94 | \$2,042.85 | \$17,048.63 | \$460.49 |
| 276 | - | - | - | - | - | - | - | - | - | \$5,194.01 | \$5,042.01 | \$4,898.77 | \$5,013.72 | \$20,148.49 | \$228.76 |
| 277 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 278 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 279 | - | - | - | - | - | - | - | - | - | \$3,427.11 | \$3,508.20 | \$1,739.41 | \$1,732.37 | \$10,407.09 | \$210.86 |
| 280 | - | - | - | - | - | - | - | - | - | \$3,192.76 | \$3,268.30 | \$1,620.46 | \$1,613.91 | \$9,695.42 | \$196.44 |
| 281 | - | - | - | - | - | - | - | - | - | \$2,012.46 | \$916.12 | \$18,265.20 | \$11,080.84 | \$32,274.63 | \$146.00 |
| 282 | - | - | - | - | - | - | - | - | - | \$8,657.88 | \$9,484.21 | \$3,455.49 | \$3,578.43 | \$25,176.01 | \$679.49 |
| 283 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 284 | - | - | - | - | - | - | - | - | - | \$11,515.27 | \$11,789.25 | \$5,808.76 | \$5,743.62 | \$34,856.90 | \$1,131.56 |
| 285 | - | - | - | - | - | - | - | - | - | \$8,386.40 | \$8,930.54 | \$5,098.96 | \$5,205.90 | \$27,621.81 | \$824.09 |
| 286 | - | - | - | - | - | - | - | - | - | \$1,913.36 | \$2,070.16 | \$917.90 | \$946.85 | \$5,848.27 | \$183.78 |
| 287 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 288 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 289 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 291 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 292 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 293 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 294 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 295 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 296 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 297 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 298 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 299 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 301 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|-----------|-------------|----|----|----|--------------|--------------|--------------|-------------|--------------|-------------|
| 303 | | | | | - | - | | | | | | | | | |
| 304 | | | | | - | - | | | | | | | | | |
| 305 | | | | | - | - | | | | | | | | | |
| 306 | | | | | - | - | | | | | | | | | |
| 307 | | | | | - | - | | | | | | | | | |
| 308 | | | | | - | - | | | | | | | | | |
| 309 | | | | | - | - | | | | | | | | | |
| 310 | | | | | - | - | | | | | | | | | |
| 311 | | | | | - | - | | | | | | | | | |
| 312 | | | | | - | - | | | | | | | | | |
| 313 | | | | | - | - | | | | | | | | | |
| 314 | | | | | - | - | | | | | | | | | |
| 315 | | | | | - | - | | | | | | | | | |
| 316 | | | | | - | - | | | | | | | | | |
| 317 | | | | | - | - | | | | | | | | | |
| 318 | | | | | - | - | | | | | | | | | |
| 319 | | | | | - | - | | | | | | | | | |
| 320 | | | | | - | - | | | | | | | | | |
| 321 | | | | | - | - | | | | | | | | | |
| 322 | | | | | - | - | | | | | | | | | |
| 323 | | | | | - | - | | | | | | | | | |
| 324 | | | | | - | - | | | | | | | | | |
| 325 | | | | | - | - | | | | | | | | | |
| 326 | | | | | - | - | | | | | | | | | |
| 327 | | | | | - | - | | | | | | | | | |
| 328 | | | | | - | - | | | | | | | | | |
| 329 | | | | | - | - | | | | | | | | | |
| 330 | | | | | - | - | | | | | | | | | |
| 331 | | | | | - | - | | | | | | | | | |
| 332 | | | | | - | - | | | | | | | | | |
| 333 | | | | | - | - | | | | | | | | | |
| 334 | | | | | - | - | | | | | | | | | |
| 335 | | | | | - | - | | | | | | | | | |
| 336 | | | | | - | - | | | | | | | | | |
| 337 | | | | | - | - | | | | | | | | | |
| 338 | | | | | - | - | | | | | | | | | |
| 339 | | | | | - | - | | | | | | | | | |
| 340 | | | | | - | - | | | | | | | | | |
| 341 | | | | | - | - | | | | | | | | | |
| 342 | | | | | - | - | | | | | | | | | |
| 343 | | | | | - | - | | | | | | | | | |
| 344 | | | | | - | - | | | | | | | | | |
| 345 | | | | | - | - | | | | | | | | | |
| 346 | - | - | - | - | - | - | - | - | - | \$183,988.68 | \$269,362.22 | \$0.00 | \$332.13 | \$453,683.02 | \$10,484.72 |
| 347 | | | | | - | - | | | | | | | | | |
| 348 | - | - | - | - | - | - | - | - | - | \$1,448.37 | \$2,111.87 | \$1,117.46 | \$1,461.44 | \$6,139.13 | \$105.08 |
| 349 | - | - | - | - | - | - | - | - | - | \$27,290.64 | \$39,792.61 | \$21,055.49 | \$27,536.92 | \$115,675.67 | \$1,979.89 |
| 350 | - | - | - | - | (100.904) | (1,009.041) | - | - | - | \$33,190.95 | \$17,677.63 | \$30,347.12 | \$13,866.13 | \$95,081.83 | \$2,407.95 |
| 351 | - | - | - | - | (343.497) | (3,434.969) | - | - | - | \$112,988.36 | \$60,178.04 | \$103,307.43 | \$47,202.98 | \$323,676.81 | \$8,197.13 |
| 352 | - | - | - | - | (1.633) | (14.701) | - | - | - | \$127.56 | \$71.66 | \$104.77 | \$49.69 | \$353.67 | \$10.01 |
| 353 | | | | | - | - | | | | | | | | | |
| 354 | | | | | - | - | | | | | | | | | |
| 355 | | | | | - | - | | | | | | | | | |
| 356 | | | | | - | - | | | | | | | | | |
| 357 | | | | | - | - | | | | | | | | | |
| 358 | | | | | - | - | | | | | | | | | |
| 359 | | | | | - | - | | | | | | | | | |
| 360 | | | | | - | - | | | | | | | | | |
| 361 | | | | | - | - | | | | | | | | | |
| 362 | | | | | - | - | | | | | | | | | |
| 363 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|---------|-----------|----|----|----|-------------|------------|-------------|------------|-------------|----------|
| 364 | | | | | - | - | | | | | | | | | |
| 365 | | | | | - | - | | | | | | | | | |
| 366 | | | | | - | - | | | | | | | | | |
| 367 | | | | | - | - | | | | | | | | | |
| 368 | | | | | - | - | | | | | | | | | |
| 369 | | | | | - | - | | | | | | | | | |
| 370 | | | | | - | - | | | | | | | | | |
| 371 | | | | | - | - | | | | | | | | | |
| 372 | | | | | - | - | | | | | | | | | |
| 373 | | | | | - | - | | | | | | | | | |
| 374 | | | | | - | - | | | | | | | | | |
| 375 | | | | | - | - | | | | | | | | | |
| 376 | | | | | - | - | | | | | | | | | |
| 377 | | | | | - | - | | | | | | | | | |
| 378 | | | | | - | - | | | | | | | | | |
| 379 | | | | | - | - | | | | | | | | | |
| 380 | | | | | - | - | | | | | | | | | |
| 381 | | | | | - | - | | | | | | | | | |
| 382 | | | | | - | - | | | | | | | | | |
| 383 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 384 | | | | | - | - | | | | | | | | | |
| 385 | | | | | - | - | | | | | | | | | |
| 386 | | | | | - | - | | | | | | | | | |
| 387 | | | | | - | - | | | | | | | | | |
| 388 | | | | | - | - | | | | | | | | | |
| 389 | | | | | - | - | | | | | | | | | |
| 390 | | | | | - | - | | | | | | | | | |
| 391 | | | | | - | - | | | | | | | | | |
| 392 | | | | | - | - | | | | | | | | | |
| 393 | | | | | - | - | | | | | | | | | |
| 394 | | | | | - | - | | | | | | | | | |
| 395 | | | | | - | - | | | | | | | | | |
| 396 | - | - | - | - | (7.479) | (112.179) | - | - | - | \$17,556.93 | \$9,265.16 | \$16,233.52 | \$7,363.29 | \$50,418.89 | \$873.48 |
| 397 | - | - | - | - | - | - | - | - | - | \$2,510.72 | \$3,627.32 | \$1,958.91 | \$2,543.24 | \$10,640.19 | \$124.91 |
| 398 | | | | | - | - | | | | | | | | | |
| 399 | | | | | - | - | | | | | | | | | |
| 400 | | | | | - | - | | | | | | | | | |
| 401 | | | | | - | - | | | | | | | | | |
| 402 | | | | | - | - | | | | | | | | | |
| 403 | | | | | - | - | | | | | | | | | |
| 404 | | | | | - | - | | | | | | | | | |
| 405 | | | | | - | - | | | | | | | | | |
| 406 | | | | | - | - | | | | | | | | | |
| 407 | | | | | - | - | | | | | | | | | |
| 408 | | | | | - | - | | | | | | | | | |
| 409 | | | | | - | - | | | | | | | | | |
| 410 | | | | | - | - | | | | | | | | | |
| 411 | | | | | - | - | | | | | | | | | |
| 412 | | | | | - | - | | | | | | | | | |
| 413 | | | | | - | - | | | | | | | | | |
| 414 | | | | | - | - | | | | | | | | | |
| 415 | | | | | - | - | | | | | | | | | |
| 416 | | | | | - | - | | | | | | | | | |
| 417 | | | | | - | - | | | | | | | | | |
| 418 | | | | | - | - | | | | | | | | | |
| 419 | | | | | - | - | | | | | | | | | |
| 420 | | | | | - | - | | | | | | | | | |
| 421 | | | | | - | - | | | | | | | | | |
| 422 | | | | | - | - | | | | | | | | | |
| 423 | | | | | - | - | | | | | | | | | |
| 424 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----|----|----|----|----|-------------|-------------|-------------|-------------|-------------|----------|
| 425 | | | | | - | - | | | | | | | | | |
| 426 | | | | | - | - | | | | | | | | | |
| 427 | | | | | - | - | | | | | | | | | |
| 428 | | | | | - | - | | | | | | | | | |
| 429 | | | | | - | - | | | | | | | | | |
| 430 | | | | | - | - | | | | | | | | | |
| 431 | | | | | - | - | | | | | | | | | |
| 432 | | | | | - | - | | | | | | | | | |
| 433 | | | | | - | - | | | | | | | | | |
| 434 | | | | | - | - | | | | | | | | | |
| 435 | | | | | - | - | | | | | | | | | |
| 436 | | | | | - | - | | | | | | | | | |
| 437 | | | | | - | - | | | | | | | | | |
| 438 | | | | | - | - | | | | | | | | | |
| 439 | | | | | - | - | | | | | | | | | |
| 440 | | | | | - | - | | | | | | | | | |
| 441 | | | | | - | - | | | | | | | | | |
| 442 | | | | | - | - | | | | | | | | | |
| 443 | | | | | - | - | | | | | | | | | |
| 444 | | | | | - | - | | | | | | | | | |
| 445 | | | | | - | - | | | | | | | | | |
| 446 | | | | | - | - | | | | | | | | | |
| 447 | | | | | - | - | | | | | | | | | |
| 448 | - | - | - | - | - | - | - | - | - | \$12,271.50 | \$10,509.31 | \$38,305.77 | \$31,722.16 | \$92,808.74 | \$398.79 |
| 449 | | | | | - | - | | | | | | | | | |
| 450 | | | | | - | - | | | | | | | | | |
| 451 | - | - | - | - | - | - | - | - | - | \$35.26 | \$20.60 | \$37.73 | \$20.73 | \$114.32 | \$2.17 |
| 452 | - | - | - | - | - | - | - | - | - | \$3,674.16 | \$2,146.39 | \$3,932.26 | \$2,159.86 | \$11,912.67 | \$226.06 |
| 453 | | | | | - | - | | | | | | | | | |
| 454 | | | | | - | - | | | | | | | | | |
| 455 | | | | | - | - | | | | | | | | | |
| 456 | | | | | - | - | | | | | | | | | |
| 457 | | | | | - | - | | | | | | | | | |
| 458 | | | | | - | - | | | | | | | | | |
| 459 | | | | | - | - | | | | | | | | | |
| 460 | | | | | - | - | | | | | | | | | |
| 461 | | | | | - | - | | | | | | | | | |
| 462 | - | - | - | - | - | - | - | - | - | \$336.91 | \$167.43 | \$1,671.46 | \$938.11 | \$3,113.91 | \$20.73 |
| 463 | | | | | - | - | | | | | | | | | |
| 464 | | | | | - | - | | | | | | | | | |
| 465 | | | | | - | - | | | | | | | | | |
| 466 | | | | | - | - | | | | | | | | | |
| 467 | | | | | - | - | | | | | | | | | |
| 468 | | | | | - | - | | | | | | | | | |
| 469 | | | | | - | - | | | | | | | | | |
| 470 | | | | | - | - | | | | | | | | | |
| 471 | | | | | - | - | | | | | | | | | |
| 472 | | | | | - | - | | | | | | | | | |
| 473 | | | | | - | - | | | | | | | | | |
| 474 | | | | | - | - | | | | | | | | | |
| 475 | | | | | - | - | | | | | | | | | |
| 476 | | | | | - | - | | | | | | | | | |
| 477 | | | | | - | - | | | | | | | | | |
| 478 | | | | | - | - | | | | | | | | | |
| 479 | | | | | - | - | | | | | | | | | |
| 480 | | | | | - | - | | | | | | | | | |
| 481 | | | | | - | - | | | | | | | | | |
| 482 | | | | | - | - | | | | | | | | | |
| 483 | | | | | - | - | | | | | | | | | |
| 484 | | | | | - | - | | | | | | | | | |
| 485 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|
| 486 | | | | | - | - | | | | | | | | | |
| 487 | | | | | - | - | | | | | | | | | |
| 488 | | | | | - | - | | | | | | | | | |
| 489 | | | | | - | - | | | | | | | | | |
| 490 | | | | | - | - | | | | | | | | | |
| 491 | | | | | - | - | | | | | | | | | |
| 492 | | | | | - | - | | | | | | | | | |
| 493 | | | | | - | - | | | | | | | | | |
| 494 | | | | | - | - | | | | | | | | | |
| 495 | | | | | - | - | | | | | | | | | |
| 496 | | | | | - | - | | | | | | | | | |
| 497 | | | | | - | - | | | | | | | | | |
| 498 | | | | | - | - | | | | | | | | | |
| 499 | | | | | - | - | | | | | | | | | |
| 500 | | | | | - | - | | | | | | | | | |
| 501 | | | | | - | - | | | | | | | | | |
| 502 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 503 | | | | | - | - | | | | | | | | | |
| 504 | | | | | - | - | | | | | | | | | |
| 505 | | | | | - | - | | | | | | | | | |
| 506 | | | | | - | - | | | | | | | | | |
| 507 | | | | | - | - | | | | | | | | | |
| 508 | | | | | - | - | | | | | | | | | |
| 509 | | | | | - | - | | | | | | | | | |
| 510 | | | | | - | - | | | | | | | | | |
| 511 | | | | | - | - | | | | | | | | | |
| 512 | | | | | - | - | | | | | | | | | |
| 513 | | | | | - | - | | | | | | | | | |
| 514 | | | | | - | - | | | | | | | | | |
| 515 | | | | | - | - | | | | | | | | | |
| 516 | | | | | - | - | | | | | | | | | |
| 517 | | | | | - | - | | | | | | | | | |
| 518 | | | | | - | - | | | | | | | | | |
| 519 | | | | | - | - | | | | | | | | | |
| 520 | | | | | - | - | | | | | | | | | |
| 521 | | | | | - | - | | | | | | | | | |
| 522 | | | | | - | - | | | | | | | | | |
| 523 | | | | | - | - | | | | | | | | | |
| 524 | | | | | - | - | | | | | | | | | |
| 525 | | | | | - | - | | | | | | | | | |
| 526 | | | | | - | - | | | | | | | | | |
| 527 | | | | | - | - | | | | | | | | | |
| 528 | | | | | - | - | | | | | | | | | |
| 529 | | | | | - | - | | | | | | | | | |
| 530 | | | | | - | - | | | | | | | | | |
| 531 | | | | | - | - | | | | | | | | | |
| 532 | | | | | - | - | | | | | | | | | |
| 533 | | | | | - | - | | | | | | | | | |
| 534 | | | | | - | - | | | | | | | | | |
| 535 | | | | | - | - | | | | | | | | | |
| 536 | | | | | - | - | | | | | | | | | |
| 537 | | | | | - | - | | | | | | | | | |
| 538 | | | | | - | - | | | | | | | | | |
| 539 | | | | | - | - | | | | | | | | | |
| 540 | | | | | - | - | | | | | | | | | |
| 541 | | | | | - | - | | | | | | | | | |
| 542 | | | | | - | - | | | | | | | | | |
| 543 | | | | | - | - | | | | | | | | | |
| 544 | | | | | - | - | | | | | | | | | |
| 545 | | | | | - | - | | | | | | | | | |
| 546 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|-----------|-------------|----|----|----|-------------|-------------|-------------|-------------|--------------|------------|
| 547 | | | | | - | - | | | | | | | | | |
| 548 | | | | | - | - | | | | | | | | | |
| 549 | | | | | - | - | | | | | | | | | |
| 550 | | | | | - | - | | | | | | | | | |
| 551 | | | | | - | - | | | | | | | | | |
| 552 | | | | | - | - | | | | | | | | | |
| 553 | | | | | - | - | | | | | | | | | |
| 554 | | | | | - | - | | | | | | | | | |
| 555 | | | | | - | - | | | | | | | | | |
| 556 | | | | | - | - | | | | | | | | | |
| 557 | | | | | - | - | | | | | | | | | |
| 558 | | | | | - | - | | | | | | | | | |
| 559 | | | | | - | - | | | | | | | | | |
| 560 | | | | | - | - | | | | | | | | | |
| 561 | | | | | - | - | | | | | | | | | |
| 562 | | | | | - | - | | | | | | | | | |
| 563 | | | | | - | - | | | | | | | | | |
| 564 | | | | | - | - | | | | | | | | | |
| 565 | | | | | - | - | | | | | | | | | |
| 566 | - | - | - | - | - | - | - | - | - | \$307.15 | \$284.88 | \$248.09 | \$214.81 | \$1,054.93 | \$22.28 |
| 567 | | | | | - | - | | | | | | | | | |
| 568 | | | | | - | - | | | | | | | | | |
| 569 | | | | | - | - | | | | | | | | | |
| 570 | | | | | - | - | | | | | | | | | |
| 571 | | | | | - | - | | | | | | | | | |
| 572 | | | | | - | - | | | | | | | | | |
| 573 | | | | | - | - | | | | | | | | | |
| 574 | - | - | - | - | - | - | - | - | - | \$29,151.09 | \$6,477.04 | \$2,982.90 | \$628.53 | \$39,239.56 | \$868.82 |
| 575 | | | | | - | - | | | | | | | | | |
| 576 | - | - | - | - | - | - | - | - | - | \$4,385.73 | \$6,394.85 | \$3,383.71 | \$4,425.31 | \$18,589.60 | \$318.18 |
| 577 | - | - | - | - | - | - | - | - | - | \$8,538.47 | \$12,449.98 | \$6,587.67 | \$8,615.52 | \$36,191.65 | \$619.45 |
| 578 | - | - | - | - | (94.375) | (943.749) | - | - | - | \$33,125.25 | \$17,642.64 | \$30,287.06 | \$13,838.69 | \$94,893.63 | \$2,403.18 |
| 579 | - | - | - | - | (230.873) | (2,308.729) | - | - | - | \$81,035.56 | \$43,159.85 | \$74,092.38 | \$33,854.11 | \$232,141.90 | \$5,879.00 |
| 580 | | | | | - | - | | | | | | | | | |
| 581 | | | | | - | - | | | | | | | | | |
| 582 | | | | | - | - | | | | | | | | | |
| 583 | | | | | - | - | | | | | | | | | |
| 584 | | | | | - | - | | | | | | | | | |
| 585 | - | - | - | - | - | - | - | - | - | \$1,039.26 | \$1,164.33 | \$865.40 | \$861.89 | \$3,930.88 | \$75.40 |
| 586 | | | | | - | - | | | | | | | | | |
| 587 | | | | | - | - | | | | | | | | | |
| 588 | | | | | - | - | | | | | | | | | |
| 589 | - | - | - | - | - | - | - | - | - | \$2,683.50 | \$2,978.88 | \$2,259.75 | \$2,234.16 | \$10,156.30 | \$133.51 |
| 590 | - | - | - | - | - | - | - | - | - | \$389.30 | \$436.15 | \$324.17 | \$322.86 | \$1,472.48 | \$28.24 |
| 591 | - | - | - | - | - | - | - | - | - | \$18,705.28 | \$10,908.53 | \$19,972.48 | \$10,950.96 | \$60,537.25 | \$1,357.04 |
| 592 | | | | | - | - | | | | | | | | | |
| 593 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 594 | | | | | - | - | | | | | | | | | |
| 595 | | | | | - | - | | | | | | | | | |
| 596 | | | | | - | - | | | | | | | | | |
| 597 | | | | | - | - | | | | | | | | | |
| 598 | | | | | - | - | | | | | | | | | |
| 599 | | | | | - | - | | | | | | | | | |
| 600 | | | | | - | - | | | | | | | | | |
| 601 | | | | | - | - | | | | | | | | | |
| 602 | | | | | - | - | | | | | | | | | |
| 603 | | | | | - | - | | | | | | | | | |
| 604 | | | | | - | - | | | | | | | | | |
| 605 | | | | | - | - | | | | | | | | | |
| 606 | | | | | - | - | | | | | | | | | |
| 607 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----------|-----------|----|----|----|-------------|-------------|-------------|-------------|-------------|------------|
| 608 | | | | | - | - | | | | | | | | | |
| 609 | | | | | - | - | | | | | | | | | |
| 610 | | | | | - | - | | | | | | | | | |
| 611 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 612 | | | | | - | - | | | | | | | | | |
| 613 | | | | | - | - | | | | | | | | | |
| 614 | | | | | - | - | | | | | | | | | |
| 615 | | | | | - | - | | | | | | | | | |
| 616 | | | | | - | - | | | | | | | | | |
| 617 | | | | | - | - | | | | | | | | | |
| 618 | | | | | - | - | | | | | | | | | |
| 619 | | | | | - | - | | | | | | | | | |
| 620 | | | | | - | - | | | | | | | | | |
| 621 | | | | | - | - | | | | | | | | | |
| 622 | - | - | - | - | - | - | - | - | - | \$16.57 | \$15.38 | \$13.38 | \$11.60 | \$56.93 | \$1.10 |
| 623 | | | | | - | - | | | | | | | | | |
| 624 | | | | | - | - | | | | | | | | | |
| 625 | | | | | - | - | | | | | | | | | |
| 626 | | | | | - | - | | | | | | | | | |
| 627 | | | | | - | - | | | | | | | | | |
| 628 | | | | | - | - | | | | | | | | | |
| 629 | | | | | - | - | | | | | | | | | |
| 630 | - | - | - | - | - | - | - | - | - | \$86.43 | \$127.25 | \$35.13 | \$48.29 | \$297.10 | \$5.32 |
| 631 | | | | | - | - | | | | | | | | | |
| 632 | | | | | - | - | | | | | | | | | |
| 633 | - | - | - | - | - | - | - | - | - | \$1,888.43 | \$2,728.29 | \$1,473.40 | \$1,912.89 | \$8,003.01 | \$93.95 |
| 634 | - | - | - | - | - | - | - | - | - | \$2,645.89 | \$3,822.61 | \$2,064.38 | \$2,680.16 | \$11,213.04 | \$131.64 |
| 635 | - | - | - | - | (0.179) | (2.679) | - | - | - | \$389.30 | \$205.44 | \$359.96 | \$163.27 | \$1,117.98 | \$19.37 |
| 636 | - | - | - | - | (11.894) | (178.413) | - | - | - | \$25,922.41 | \$13,679.80 | \$23,968.43 | \$10,871.73 | \$74,442.37 | \$1,289.68 |
| 637 | | | | | - | - | | | | | | | | | |
| 638 | | | | | - | - | | | | | | | | | |
| 639 | | | | | - | - | | | | | | | | | |
| 640 | | | | | - | - | | | | | | | | | |
| 641 | | | | | - | - | | | | | | | | | |
| 642 | | | | | - | - | | | | | | | | | |
| 643 | | | | | - | - | | | | | | | | | |
| 644 | | | | | - | - | | | | | | | | | |
| 645 | | | | | - | - | | | | | | | | | |
| 646 | | | | | - | - | | | | | | | | | |
| 647 | | | | | - | - | | | | | | | | | |
| 648 | | | | | - | - | | | | | | | | | |
| 649 | | | | | - | - | | | | | | | | | |
| 650 | | | | | - | - | | | | | | | | | |
| 651 | | | | | - | - | | | | | | | | | |
| 652 | | | | | - | - | | | | | | | | | |
| 653 | | | | | - | - | | | | | | | | | |
| 654 | | | | | - | - | | | | | | | | | |
| 655 | | | | | - | - | | | | | | | | | |
| 656 | | | | | - | - | | | | | | | | | |
| 657 | | | | | - | - | | | | | | | | | |
| 658 | | | | | - | - | | | | | | | | | |
| 659 | | | | | - | - | | | | | | | | | |
| 660 | | | | | - | - | | | | | | | | | |
| 661 | | | | | - | - | | | | | | | | | |
| 662 | | | | | - | - | | | | | | | | | |
| 663 | | | | | - | - | | | | | | | | | |
| 664 | | | | | - | - | | | | | | | | | |
| 665 | | | | | - | - | | | | | | | | | |
| 666 | | | | | - | - | | | | | | | | | |
| 667 | | | | | - | - | | | | | | | | | |
| 668 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----|----|----|--------|---------|------------|------------|------------|------------|-------------|----------|
| 669 | | | | | - | - | | | | | | | | | |
| 670 | | | | | - | - | | | | | | | | | |
| 671 | | | | | - | - | | | | | | | | | |
| 672 | - | - | - | - | - | - | - | - | - | \$549.15 | \$272.90 | \$2,724.38 | \$1,529.07 | \$5,075.49 | \$33.79 |
| 673 | | | | | - | - | | | | | | | | | |
| 674 | | | | | - | - | | | | | | | | | |
| 675 | | | | | - | - | | | | | | | | | |
| 676 | | | | | - | - | | | | | | | | | |
| 677 | | | | | - | - | | | | | | | | | |
| 678 | | | | | - | - | | | | | | | | | |
| 679 | - | - | - | - | - | - | - | - | - | \$5,551.85 | \$5,855.39 | \$4,553.85 | \$4,161.00 | \$20,122.10 | \$276.21 |
| 680 | | | | | - | - | | | | | | | | | |
| 681 | | | | | - | - | | | | | | | | | |
| 682 | | | | | - | - | | | | | | | | | |
| 683 | | | | | - | - | | | | | | | | | |
| 684 | | | | | - | - | | | | | | | | | |
| 685 | | | | | - | - | | | | | | | | | |
| 686 | - | - | - | - | - | - | - | - | - | \$694.54 | \$405.74 | \$743.33 | \$408.28 | \$2,251.89 | \$42.73 |
| 687 | | | | | - | - | | | | | | | | | |
| 688 | | | | | - | - | | | | | | | | | |
| 689 | | | | | - | - | | | | | | | | | |
| 690 | - | - | - | - | - | - | - | - | - | \$251.53 | \$125.00 | \$1,247.85 | \$700.36 | \$2,324.74 | \$15.48 |
| 691 | | | | | - | - | | | | | | | | | |
| 692 | | | | | - | - | | | | | | | | | |
| 693 | | | | | - | - | | | | | | | | | |
| 694 | | | | | - | - | | | | | | | | | |
| 695 | | | | | - | - | | | | | | | | | |
| 696 | | | | | - | - | | | | | | | | | |
| 697 | | | | | - | - | | | | | | | | | |
| 698 | | | | | - | - | | | | | | | | | |
| 699 | | | | | - | - | | | | | | | | | |
| 700 | | | | | - | - | | | | | | | | | |
| 701 | | | | | - | - | | | | | | | | | |
| 702 | - | - | - | - | - | - | - | - | - | \$1,358.17 | \$1,380.12 | \$549.78 | \$506.68 | \$3,794.75 | \$83.56 |
| 703 | | | | | - | - | | | | | | | | | |
| 704 | | | | | - | - | | | | | | | | | |
| 705 | | | | | - | - | | | | | | | | | |
| 706 | | | | | - | - | | | | | | | | | |
| 707 | | | | | - | - | | | | | | | | | |
| 708 | | | | | - | - | | | | | | | | | |
| 709 | | | | | - | - | | | | | | | | | |
| 710 | | | | | - | - | | | | | | | | | |
| 711 | - | - | - | - | - | - | - | 10,902 | 109,022 | \$450.08 | \$456.57 | \$181.76 | \$167.22 | \$1,255.62 | \$32.65 |
| 712 | - | - | - | - | - | - | - | - | - | \$206.62 | \$209.97 | \$83.64 | \$77.08 | \$577.31 | \$12.71 |
| 713 | | | | | - | - | | | | | | | | | |
| 714 | | | | | - | - | | | | | | | | | |
| 715 | | | | | - | - | | | | | | | | | |
| 716 | | | | | - | - | | | | | | | | | |
| 717 | | | | | - | - | | | | | | | | | |
| 718 | | | | | - | - | | | | | | | | | |
| 719 | | | | | - | - | | | | | | | | | |
| 720 | | | | | - | - | | | | | | | | | |
| 721 | | | | | - | - | | | | | | | | | |
| 722 | | | | | - | - | | | | | | | | | |
| 723 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 724 | - | - | - | - | - | - | - | - | - | \$179.09 | \$181.99 | \$72.49 | \$66.81 | \$500.38 | \$11.02 |
| 725 | - | - | - | - | - | - | - | - | - | \$124.27 | \$126.28 | \$50.30 | \$46.36 | \$347.20 | \$7.65 |
| 726 | | | | | - | - | | | | | | | | | |
| 727 | | | | | - | - | | | | | | | | | |
| 728 | | | | | - | - | | | | | | | | | |
| 729 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----|----|----|----|----|--------|--------|--------|--------|--------|--------|
| 730 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 731 | | | | | | | | | | | | | | | |
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| 736 | | | | | | | | | | | | | | | |
| 737 | | | | | | | | | | | | | | | |
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| 750 | | | | | | | | | | | | | | | |
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| 768 | | | | | | | | | | | | | | | |
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| 777 | | | | | | | | | | | | | | | |
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| 780 | | | | | | | | | | | | | | | |
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| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----------|-----------|----|----|----|------------|------------|------------|------------|-------------|----------|
| 791 | | | | | - | - | | | | | | | | | |
| 792 | | | | | - | - | | | | | | | | | |
| 793 | | | | | - | - | | | | | | | | | |
| 794 | | | | | - | - | | | | | | | | | |
| 795 | | | | | - | - | | | | | | | | | |
| 796 | | | | | - | - | | | | | | | | | |
| 797 | | | | | - | - | | | | | | | | | |
| 798 | | | | | - | - | | | | | | | | | |
| 799 | | | | | - | - | | | | | | | | | |
| 800 | | | | | - | - | | | | | | | | | |
| 801 | | | | | - | - | | | | | | | | | |
| 802 | - | - | - | - | 38.457 | 576.849 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 803 | | | | | - | - | | | | | | | | | |
| 804 | - | - | - | - | - | - | - | - | - | \$318.22 | \$464.00 | \$245.52 | \$321.09 | \$1,348.83 | \$23.09 |
| 805 | | | | | - | - | | | | | | | | | |
| 806 | - | - | - | - | (3.367) | (33.672) | - | - | - | \$1,181.88 | \$629.47 | \$1,080.62 | \$493.75 | \$3,385.72 | \$85.74 |
| 807 | - | - | - | - | (11.139) | (111.390) | - | - | - | \$3,909.73 | \$2,082.34 | \$3,574.75 | \$1,633.36 | \$11,200.18 | \$283.65 |
| 808 | | | | | - | - | | | | | | | | | |
| 809 | | | | | - | - | | | | | | | | | |
| 810 | | | | | - | - | | | | | | | | | |
| 811 | | | | | - | - | | | | | | | | | |
| 812 | | | | | - | - | | | | | | | | | |
| 813 | | | | | - | - | | | | | | | | | |
| 814 | | | | | - | - | | | | | | | | | |
| 815 | | | | | - | - | | | | | | | | | |
| 816 | | | | | - | - | | | | | | | | | |
| 817 | | | | | - | - | | | | | | | | | |
| 818 | | | | | - | - | | | | | | | | | |
| 819 | | | | | - | - | | | | | | | | | |
| 820 | | | | | - | - | | | | | | | | | |
| 821 | | | | | - | - | | | | | | | | | |
| 822 | | | | | - | - | | | | | | | | | |
| 823 | | | | | - | - | | | | | | | | | |
| 824 | | | | | - | - | | | | | | | | | |
| 825 | | | | | - | - | | | | | | | | | |
| 826 | | | | | - | - | | | | | | | | | |
| 827 | | | | | - | - | | | | | | | | | |
| 828 | | | | | - | - | | | | | | | | | |
| 829 | | | | | - | - | | | | | | | | | |
| 830 | | | | | - | - | | | | | | | | | |
| 831 | | | | | - | - | | | | | | | | | |
| 832 | | | | | - | - | | | | | | | | | |
| 833 | | | | | - | - | | | | | | | | | |
| 834 | | | | | - | - | | | | | | | | | |
| 835 | | | | | - | - | | | | | | | | | |
| 836 | | | | | - | - | | | | | | | | | |
| 837 | | | | | - | - | | | | | | | | | |
| 838 | | | | | - | - | | | | | | | | | |
| 839 | | | | | - | - | | | | | | | | | |
| 840 | | | | | - | - | | | | | | | | | |
| 841 | | | | | - | - | | | | | | | | | |
| 842 | | | | | - | - | | | | | | | | | |
| 843 | | | | | - | - | | | | | | | | | |
| 844 | | | | | - | - | | | | | | | | | |
| 845 | | | | | - | - | | | | | | | | | |
| 846 | | | | | - | - | | | | | | | | | |
| 847 | | | | | - | - | | | | | | | | | |
| 848 | | | | | - | - | | | | | | | | | |
| 849 | | | | | - | - | | | | | | | | | |
| 850 | | | | | - | - | | | | | | | | | |
| 851 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|----------|-----------|----|----|----|-------------|-------------|-------------|------------|-------------|------------|
| 852 | | | | | - | - | | | | | | | | | |
| 853 | | | | | - | - | | | | | | | | | |
| 854 | | | | | - | - | | | | | | | | | |
| 855 | | | | | - | - | | | | | | | | | |
| 856 | | | | | - | - | | | | | | | | | |
| 857 | | | | | - | - | | | | | | | | | |
| 858 | | | | | - | - | | | | | | | | | |
| 859 | | | | | - | - | | | | | | | | | |
| 860 | | | | | - | - | | | | | | | | | |
| 861 | | | | | - | - | | | | | | | | | |
| 862 | | | | | - | - | | | | | | | | | |
| 863 | | | | | - | - | | | | | | | | | |
| 864 | | | | | - | - | | | | | | | | | |
| 865 | | | | | - | - | | | | | | | | | |
| 866 | | | | | - | - | | | | | | | | | |
| 867 | | | | | - | - | | | | | | | | | |
| 868 | | | | | - | - | | | | | | | | | |
| 869 | | | | | - | - | | | | | | | | | |
| 870 | | | | | - | - | | | | | | | | | |
| 871 | | | | | - | - | | | | | | | | | |
| 872 | | | | | - | - | | | | | | | | | |
| 873 | | | | | - | - | | | | | | | | | |
| 874 | | | | | - | - | | | | | | | | | |
| 875 | | | | | - | - | | | | | | | | | |
| 876 | | | | | - | - | | | | | | | | | |
| 877 | | | | | - | - | | | | | | | | | |
| 878 | | | | | - | - | | | | | | | | | |
| 879 | | | | | - | - | | | | | | | | | |
| 880 | | | | | - | - | | | | | | | | | |
| 881 | | | | | - | - | | | | | | | | | |
| 882 | | | | | - | - | | | | | | | | | |
| 883 | | | | | - | - | | | | | | | | | |
| 884 | | | | | - | - | | | | | | | | | |
| 885 | | | | | - | - | | | | | | | | | |
| 886 | | | | | - | - | | | | | | | | | |
| 887 | - | - | - | - | - | - | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 888 | | | | | - | - | | | | | | | | | |
| 889 | | | | | - | - | | | | | | | | | |
| 890 | | | | | - | - | | | | | | | | | |
| 891 | | | | | - | - | | | | | | | | | |
| 892 | | | | | - | - | | | | | | | | | |
| 893 | - | - | - | - | 16.356 | 327.120 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 894 | - | - | - | - | 16.791 | 251.865 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 895 | | | | | - | - | | | | | | | | | |
| 896 | | | | | - | - | | | | | | | | | |
| 897 | | | | | - | - | | | | | | | | | |
| 898 | | | | | - | - | | | | | | | | | |
| 899 | | | | | - | - | | | | | | | | | |
| 900 | | | | | - | - | | | | | | | | | |
| 901 | | | | | - | - | | | | | | | | | |
| 902 | | | | | - | - | | | | | | | | | |
| 903 | | | | | - | - | | | | | | | | | |
| 904 | - | - | - | - | - | - | - | - | - | \$2,342.90 | \$3,384.88 | \$1,827.98 | \$2,373.25 | \$9,929.01 | \$116.56 |
| 905 | | | | | - | - | | | | | | | | | |
| 906 | - | - | - | - | (10.497) | (157.453) | - | - | - | \$22,877.13 | \$12,072.74 | \$21,152.69 | \$9,594.55 | \$65,697.10 | \$1,138.17 |
| 907 | - | - | - | - | (1.751) | (26.259) | - | - | - | \$3,815.24 | \$2,013.38 | \$3,527.65 | \$1,600.09 | \$10,956.36 | \$189.81 |
| 908 | | | | | - | - | | | | | | | | | |
| 909 | | | | | - | - | | | | | | | | | |
| 910 | | | | | - | - | | | | | | | | | |
| 911 | | | | | - | - | | | | | | | | | |
| 912 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|-----|----|----|----|----|---------|-----------|----|----|----|--------|--------|--------|--------|--------|--------|
| 913 | | | | | - | - | | | | | | | | | |
| 914 | | | | | - | - | | | | | | | | | |
| 915 | | | | | - | - | | | | | | | | | |
| 916 | | | | | - | - | | | | | | | | | |
| 917 | - | - | - | - | 28.000 | 700.000 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 918 | | | | | - | - | | | | | | | | | |
| 919 | | | | | - | - | | | | | | | | | |
| 920 | | | | | - | - | | | | | | | | | |
| 921 | | | | | - | - | | | | | | | | | |
| 922 | | | | | - | - | | | | | | | | | |
| 923 | - | - | - | - | 219.636 | 5,490.900 | - | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 924 | | | | | - | - | | | | | | | | | |
| 925 | | | | | - | - | | | | | | | | | |
| 926 | | | | | - | - | | | | | | | | | |
| 927 | | | | | - | - | | | | | | | | | |
| 928 | | | | | - | - | | | | | | | | | |
| 929 | | | | | - | - | | | | | | | | | |
| 930 | | | | | - | - | | | | | | | | | |
| 931 | | | | | - | - | | | | | | | | | |
| 932 | | | | | - | - | | | | | | | | | |
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| 934 | | | | | - | - | | | | | | | | | |
| 935 | | | | | - | - | | | | | | | | | |
| 936 | | | | | - | - | | | | | | | | | |
| 937 | | | | | - | - | | | | | | | | | |
| 938 | | | | | - | - | | | | | | | | | |
| 939 | | | | | - | - | | | | | | | | | |
| 940 | | | | | - | - | | | | | | | | | |
| 941 | | | | | - | - | | | | | | | | | |
| 942 | | | | | - | - | | | | | | | | | |
| 943 | | | | | - | - | | | | | | | | | |
| 944 | | | | | - | - | | | | | | | | | |
| 945 | | | | | - | - | | | | | | | | | |
| 946 | | | | | - | - | | | | | | | | | |
| 947 | | | | | - | - | | | | | | | | | |
| 948 | | | | | - | - | | | | | | | | | |
| 949 | | | | | - | - | | | | | | | | | |
| 950 | | | | | - | - | | | | | | | | | |
| 951 | | | | | - | - | | | | | | | | | |
| 952 | | | | | - | - | | | | | | | | | |
| 953 | | | | | - | - | | | | | | | | | |
| 954 | | | | | - | - | | | | | | | | | |
| 955 | | | | | - | - | | | | | | | | | |
| 956 | | | | | - | - | | | | | | | | | |
| 957 | | | | | - | - | | | | | | | | | |
| 958 | | | | | - | - | | | | | | | | | |
| 959 | | | | | - | - | | | | | | | | | |
| 960 | | | | | - | - | | | | | | | | | |
| 961 | | | | | - | - | | | | | | | | | |
| 962 | | | | | - | - | | | | | | | | | |
| 963 | | | | | - | - | | | | | | | | | |
| 964 | | | | | - | - | | | | | | | | | |
| 965 | | | | | - | - | | | | | | | | | |
| 966 | | | | | - | - | | | | | | | | | |
| 967 | | | | | - | - | | | | | | | | | |
| 968 | | | | | - | - | | | | | | | | | |
| 969 | | | | | - | - | | | | | | | | | |
| 970 | | | | | - | - | | | | | | | | | |
| 971 | | | | | - | - | | | | | | | | | |
| 972 | | | | | - | - | | | | | | | | | |
| 973 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|------|----|----|----|----|----|----|----|----|----|------------|------------|------------|------------|-------------|----------|
| 974 | - | - | - | - | - | - | - | - | - | \$139.72 | \$69.44 | \$693.18 | \$389.05 | \$1,291.39 | \$8.60 |
| 975 | | | | | - | - | | | | | | | | | |
| 976 | | | | | - | - | | | | | | | | | |
| 977 | | | | | - | - | | | | | | | | | |
| 978 | | | | | - | - | | | | | | | | | |
| 979 | | | | | - | - | | | | | | | | | |
| 980 | - | - | - | - | - | - | - | - | - | \$8,066.94 | \$4,712.60 | \$8,633.64 | \$4,742.17 | \$26,155.35 | \$496.34 |
| 981 | | | | | - | - | | | | | | | | | |
| 982 | | | | | - | - | | | | | | | | | |
| 983 | | | | | - | - | | | | | | | | | |
| 984 | | | | | - | - | | | | | | | | | |
| 985 | | | | | - | - | | | | | | | | | |
| 986 | | | | | - | - | | | | | | | | | |
| 987 | | | | | - | - | | | | | | | | | |
| 988 | | | | | - | - | | | | | | | | | |
| 989 | | | | | - | - | | | | | | | | | |
| 990 | | | | | - | - | | | | | | | | | |
| 991 | | | | | - | - | | | | | | | | | |
| 992 | | | | | - | - | | | | | | | | | |
| 993 | | | | | - | - | | | | | | | | | |
| 994 | | | | | - | - | | | | | | | | | |
| 995 | | | | | - | - | | | | | | | | | |
| 996 | | | | | - | - | | | | | | | | | |
| 997 | | | | | - | - | | | | | | | | | |
| 998 | | | | | - | - | | | | | | | | | |
| 999 | | | | | - | - | | | | | | | | | |
| 1000 | | | | | - | - | | | | | | | | | |
| 1001 | | | | | - | - | | | | | | | | | |
| 1002 | | | | | - | - | | | | | | | | | |
| 1003 | | | | | - | - | | | | | | | | | |
| 1004 | | | | | - | - | | | | | | | | | |
| 1005 | | | | | - | - | | | | | | | | | |
| 1006 | | | | | - | - | | | | | | | | | |
| 1007 | | | | | - | - | | | | | | | | | |
| 1008 | | | | | - | - | | | | | | | | | |
| 1009 | | | | | - | - | | | | | | | | | |
| 1010 | | | | | - | - | | | | | | | | | |
| 1011 | | | | | - | - | | | | | | | | | |
| 1012 | | | | | - | - | | | | | | | | | |
| 1013 | | | | | - | - | | | | | | | | | |
| 1014 | | | | | - | - | | | | | | | | | |
| 1015 | | | | | - | - | | | | | | | | | |
| 1016 | | | | | - | - | | | | | | | | | |
| 1017 | | | | | - | - | | | | | | | | | |
| 1018 | | | | | - | - | | | | | | | | | |
| 1019 | | | | | - | - | | | | | | | | | |
| 1020 | | | | | - | - | | | | | | | | | |
| 1021 | | | | | - | - | | | | | | | | | |
| 1022 | | | | | - | - | | | | | | | | | |
| 1023 | | | | | - | - | | | | | | | | | |
| 1024 | | | | | - | - | | | | | | | | | |
| 1025 | | | | | - | - | | | | | | | | | |
| 1026 | | | | | - | - | | | | | | | | | |
| 1027 | | | | | - | - | | | | | | | | | |
| 1028 | | | | | - | - | | | | | | | | | |
| 1029 | | | | | - | - | | | | | | | | | |
| 1030 | | | | | - | - | | | | | | | | | |
| 1031 | | | | | - | - | | | | | | | | | |
| 1032 | | | | | - | - | | | | | | | | | |
| 1033 | | | | | - | - | | | | | | | | | |
| 1034 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1035 | | | | | - | - | | | | | | | | | |
| 1036 | | | | | - | - | | | | | | | | | |
| 1037 | | | | | - | - | | | | | | | | | |
| 1038 | | | | | - | - | | | | | | | | | |
| 1039 | | | | | - | - | | | | | | | | | |
| 1040 | | | | | - | - | | | | | | | | | |
| 1041 | | | | | - | - | | | | | | | | | |
| 1042 | | | | | - | - | | | | | | | | | |
| 1043 | | | | | - | - | | | | | | | | | |
| 1044 | | | | | - | - | | | | | | | | | |
| 1045 | | | | | - | - | | | | | | | | | |
| 1046 | | | | | - | - | | | | | | | | | |
| 1047 | | | | | - | - | | | | | | | | | |
| 1048 | | | | | - | - | | | | | | | | | |
| 1049 | | | | | - | - | | | | | | | | | |
| 1050 | | | | | - | - | | | | | | | | | |
| 1051 | | | | | - | - | | | | | | | | | |
| 1052 | | | | | - | - | | | | | | | | | |
| 1053 | | | | | - | - | | | | | | | | | |
| 1054 | | | | | - | - | | | | | | | | | |
| 1055 | | | | | - | - | | | | | | | | | |
| 1056 | | | | | - | - | | | | | | | | | |
| 1057 | | | | | - | - | | | | | | | | | |
| 1058 | | | | | - | - | | | | | | | | | |
| 1059 | | | | | - | - | | | | | | | | | |
| 1060 | | | | | - | - | | | | | | | | | |
| 1061 | | | | | - | - | | | | | | | | | |
| 1062 | | | | | - | - | | | | | | | | | |
| 1063 | | | | | - | - | | | | | | | | | |
| 1064 | | | | | - | - | | | | | | | | | |
| 1065 | | | | | - | - | | | | | | | | | |
| 1066 | | | | | - | - | | | | | | | | | |
| 1067 | | | | | - | - | | | | | | | | | |
| 1068 | | | | | - | - | | | | | | | | | |
| 1069 | | | | | - | - | | | | | | | | | |
| 1070 | | | | | - | - | | | | | | | | | |
| 1071 | | | | | - | - | | | | | | | | | |
| 1072 | | | | | - | - | | | | | | | | | |
| 1073 | | | | | - | - | | | | | | | | | |
| 1074 | | | | | - | - | | | | | | | | | |
| 1075 | | | | | - | - | | | | | | | | | |
| 1076 | | | | | - | - | | | | | | | | | |
| 1077 | | | | | - | - | | | | | | | | | |
| 1078 | | | | | - | - | | | | | | | | | |
| 1079 | | | | | - | - | | | | | | | | | |
| 1080 | | | | | - | - | | | | | | | | | |
| 1081 | | | | | - | - | | | | | | | | | |
| 1082 | | | | | - | - | | | | | | | | | |
| 1083 | | | | | - | - | | | | | | | | | |
| 1084 | | | | | - | - | | | | | | | | | |
| 1085 | | | | | - | - | | | | | | | | | |
| 1086 | | | | | - | - | | | | | | | | | |
| 1087 | | | | | - | - | | | | | | | | | |
| 1088 | | | | | - | - | | | | | | | | | |
| 1089 | | | | | - | - | | | | | | | | | |
| 1090 | | | | | - | - | | | | | | | | | |
| 1091 | | | | | - | - | | | | | | | | | |
| 1092 | | | | | - | - | | | | | | | | | |
| 1093 | | | | | - | - | | | | | | | | | |
| 1094 | | | | | - | - | | | | | | | | | |
| 1095 | | | | | - | - | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1096 | | | | | - | - | | | | | | | | | |
| 1097 | | | | | - | - | | | | | | | | | |
| 1098 | | | | | - | - | | | | | | | | | |
| 1099 | | | | | - | - | | | | | | | | | |
| 1100 | | | | | - | - | | | | | | | | | |
| 1101 | | | | | - | - | | | | | | | | | |
| 1102 | | | | | - | - | | | | | | | | | |
| 1103 | | | | | - | - | | | | | | | | | |
| 1104 | | | | | - | - | | | | | | | | | |
| 1105 | | | | | - | - | | | | | | | | | |
| 1106 | | | | | - | - | | | | | | | | | |
| 1107 | | | | | - | - | | | | | | | | | |
| 1108 | | | | | - | - | | | | | | | | | |
| 1109 | | | | | - | - | | | | | | | | | |
| 1110 | | | | | - | - | | | | | | | | | |
| 1111 | | | | | - | - | | | | | | | | | |
| 1112 | | | | | - | - | | | | | | | | | |
| 1113 | | | | | - | - | | | | | | | | | |
| 1114 | | | | | - | - | | | | | | | | | |
| 1115 | | | | | - | - | | | | | | | | | |
| 1116 | | | | | - | - | | | | | | | | | |
| 1117 | | | | | - | - | | | | | | | | | |
| 1118 | | | | | - | - | | | | | | | | | |
| 1119 | | | | | - | - | | | | | | | | | |
| 1120 | | | | | - | - | | | | | | | | | |
| 1121 | | | | | - | - | | | | | | | | | |
| 1122 | | | | | - | - | | | | | | | | | |
| 1123 | | | | | - | - | | | | | | | | | |
| 1124 | | | | | - | - | | | | | | | | | |
| 1125 | | | | | - | - | | | | | | | | | |
| 1126 | | | | | - | - | | | | | | | | | |
| 1127 | | | | | - | - | | | | | | | | | |
| 1128 | | | | | - | - | | | | | | | | | |
| 1129 | | | | | - | - | | | | | | | | | |
| 1130 | | | | | - | - | | | | | | | | | |
| 1131 | | | | | - | - | | | | | | | | | |
| 1132 | | | | | - | - | | | | | | | | | |
| 1133 | | | | | - | - | | | | | | | | | |
| 1134 | | | | | - | - | | | | | | | | | |
| 1135 | | | | | - | - | | | | | | | | | |
| 1136 | | | | | - | - | | | | | | | | | |
| 1137 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1139 | | | | | - | - | | | | | | | | | |
| 1140 | | | | | - | - | | | | | | | | | |
| 1141 | | | | | - | - | | | | | | | | | |
| 1142 | | | | | - | - | | | | | | | | | |
| 1143 | | | | | - | - | | | | | | | | | |
| 1144 | | | | | - | - | | | | | | | | | |
| 1145 | | | | | - | - | | | | | | | | | |
| 1146 | | | | | - | - | | | | | | | | | |
| 1147 | | | | | - | - | | | | | | | | | |
| 1148 | | | | | - | - | | | | | | | | | |
| 1149 | | | | | - | - | | | | | | | | | |
| 1150 | | | | | - | - | | | | | | | | | |
| 1151 | | | | | | | | | | | | | | | |
| 1152 | | | | | | | | | | | | | | | |
| 1153 | | | | | | | | | | | | | | | |
| 1154 | | | | | | | | | | | | | | | |
| 1155 | | | | | | | | | | | | | | | |
| 1156 | | | | | | | | | | | | | | | |

| | AU | AV | AW | AX | AY | AZ | BA | BB | BC | BD | BE | BF | BG | BH | BI |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1157 | | | | | | | | | | | | | | | |
| 1158 | | | | | | | | | | | | | | | |

| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|----|--|--|--|---|---|--|------------------------------------|------------------------|------------------------------|------------------|-------------------|----------------------------|----------------------------|--|
| 1 | | | | | | | | | | | | | | |
| 2 | 8 | 9 | 10 | 11 | | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 3 | Electric Benefits: Energy DRIPE | | | | | Sub-Total | Electric Benefits: Capacity | | | | | | | |
| 4 | Winter Off-Peak Energy DRIPE Benefits (\$) | Summer Peak Energy DRIPE Benefits (\$) | Summer Off-Peak Energy DRIPE Benefits (\$) | Energy Electric Cross DRIPE Benefits (\$) | Total Energy DRIPE Benefits (\$) | Total Electric Energy Benefits (\$) | Summer Generation Benefits (\$) | Winter Generation (\$) | Electric Capacity DRIPE (\$) | Reliability (\$) | PTF Benefits (\$) | Transmission Benefits (\$) | Distribution Benefits (\$) | Total Electric Capacity Benefits (\$) |
| 5 | | | | | | | | | | | | | | |
| 6 | \$262.64 | \$0.00 | \$0.00 | \$187.52 | \$ 721.56 | \$ 12,787.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | |
| 26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | \$398.39 | \$0.00 | \$0.00 | \$300.24 | \$ 1,110.31 | \$ 31,111.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 28 | | | | | | | | | | | | | | |
| 29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 32 | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | |
| 34 | \$15.37 | \$7.57 | \$3.99 | \$19.88 | \$ 74.51 | \$ 1,296.55 | \$114.66 | \$0.00 | \$0.04 | \$0.00 | \$124.80 | \$0.00 | \$108.11 | \$347.61 |
| 35 | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | |
| 41 | -\$10.77 | -\$5.31 | -\$2.79 | -\$13.93 | \$ (52.21) | \$ (908.63) | -\$80.35 | \$0.00 | -\$0.03 | \$0.00 | -\$87.46 | \$0.00 | -\$75.76 | -\$243.60 |
| 42 | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | |
| 47 | \$83.05 | \$40.92 | \$21.55 | \$106.12 | \$ 401.30 | \$ 6,168.80 | \$531.52 | \$0.00 | \$1.91 | \$0.00 | \$592.40 | \$0.00 | \$513.20 | \$1,639.03 |
| 48 | \$40.85 | \$23.23 | \$12.87 | \$66.46 | \$ 206.71 | \$ 2,207.63 | \$252.55 | \$0.00 | \$83.81 | \$0.00 | \$388.80 | \$0.00 | \$336.82 | \$1,061.97 |
| 49 | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | |
| 52 | \$6.68 | \$3.80 | \$2.11 | \$10.87 | \$ 33.82 | \$ 361.24 | \$41.33 | \$0.00 | \$13.71 | \$0.00 | \$63.62 | \$0.00 | \$55.11 | \$173.77 |
| 53 | \$175.48 | \$101.48 | \$78.62 | \$218.94 | \$ 791.55 | \$ 11,502.60 | \$1,866.07 | \$0.00 | \$12.66 | \$0.00 | \$2,108.75 | \$0.00 | \$1,826.83 | \$5,814.31 |
| 54 | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | |

| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|-----|------------|----------|---------|------------|--------------|---------------|------------|--------|--------|--------|------------|--------|------------|------------|
| 59 | \$0.00 | \$0.00 | \$0.00 | \$23.05 | \$ 23.05 | \$ 23.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | |
| 64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 66 | | | | | | | | | | | | | | |
| 67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 68 | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | |
| 70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 71 | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | |
| 74 | \$164.31 | \$0.00 | \$0.00 | \$124.13 | \$ 471.71 | \$ 10,278.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 75 | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | |
| 78 | \$97.25 | \$0.00 | \$0.00 | \$72.08 | \$ 275.91 | \$ 5,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 79 | | | | | | | | | | | | | | |
| 80 | \$8.47 | \$6.75 | \$4.25 | \$11.60 | \$ 40.95 | \$ 720.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 81 | | | | | | | | | | | | | | |
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| 91 | | | | | | | | | | | | | | |
| 92 | \$2.32 | \$29.04 | \$17.49 | \$24.94 | \$ 79.22 | \$ 1,666.78 | \$1,049.70 | \$0.00 | \$0.00 | \$0.00 | \$1,101.48 | \$0.00 | \$954.22 | \$3,105.39 |
| 93 | | | | | | | | | | | | | | |
| 94 | \$0.57 | \$0.00 | \$0.00 | \$0.54 | \$ 1.73 | \$ 24.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 95 | \$0.48 | \$0.00 | \$0.00 | \$0.43 | \$ 1.43 | \$ 15.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 | \$0.00 | \$0.00 | \$0.00 | \$2.67 | \$ 2.67 | \$ 2.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 | \$0.00 | \$0.00 | \$0.00 | \$0.30 | \$ 0.30 | \$ 0.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | | | | | | | | | | | | | | |
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| 104 | | | | | | | | | | | | | | |
| 105 | \$3.52 | \$44.04 | \$26.52 | \$39.25 | \$ 121.56 | \$ 3,737.86 | \$2,707.78 | \$0.00 | \$0.00 | \$0.00 | \$2,642.24 | \$0.00 | \$2,288.99 | \$7,639.00 |
| 106 | \$3,189.18 | \$0.00 | \$0.00 | \$2,403.42 | \$ 8,888.14 | \$ 249,047.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 107 | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | |
| 109 | \$186.31 | \$0.00 | \$0.00 | \$144.07 | \$ 534.57 | \$ 14,955.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 110 | | | | | | | | | | | | | | |
| 111 | \$242.65 | \$119.56 | \$62.95 | \$313.86 | \$ 1,176.30 | \$ 20,469.63 | \$1,810.23 | \$0.00 | \$0.64 | \$0.00 | \$1,970.24 | \$0.00 | \$1,706.83 | \$5,487.93 |
| 112 | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | |
| 114 | \$0.00 | \$0.00 | \$0.00 | \$1.67 | \$ 1.67 | \$ 1.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 115 | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | |
| 117 | \$5,393.49 | \$0.00 | \$0.00 | \$4,050.58 | \$ 15,017.44 | \$ 409,947.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 118 | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | |

| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|-----|------------|---------|---------|------------|--------------|---------------|------------|--------|--------|--------|------------|--------|------------|------------|
| 120 | | | | | | | | | | | | | | |
| 121 | | | | | | | | | | | | | | |
| 122 | \$191.12 | \$94.17 | \$49.58 | \$247.20 | \$ 926.48 | \$ 16,122.36 | \$1,425.78 | \$0.00 | \$0.50 | \$0.00 | \$1,551.81 | \$0.00 | \$1,344.34 | \$4,322.42 |
| 123 | | | | | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | | | |
| 127 | \$21.56 | \$13.25 | \$7.18 | \$33.49 | \$ 108.77 | \$ 1,031.48 | \$119.22 | \$0.00 | \$4.71 | \$0.00 | \$180.95 | \$0.00 | \$156.76 | \$461.65 |
| 128 | \$17.15 | \$10.54 | \$5.72 | \$26.64 | \$ 86.53 | \$ 820.63 | \$94.85 | \$0.00 | \$3.75 | \$0.00 | \$143.96 | \$0.00 | \$124.72 | \$367.28 |
| 129 | \$23.15 | \$13.39 | \$10.37 | \$28.88 | \$ 104.41 | \$ 1,517.30 | \$246.15 | \$0.00 | \$1.67 | \$0.00 | \$278.16 | \$0.00 | \$240.97 | \$766.96 |
| 130 | \$29.02 | \$18.04 | \$10.22 | \$38.44 | \$ 143.91 | \$ 1,927.91 | \$281.87 | \$0.00 | \$3.84 | \$0.00 | \$325.44 | \$0.00 | \$281.93 | \$893.09 |
| 131 | \$17.29 | \$9.91 | \$5.62 | \$23.01 | \$ 86.45 | \$ 1,242.25 | \$183.64 | \$0.00 | \$1.25 | \$0.00 | \$207.52 | \$0.00 | \$179.77 | \$572.17 |
| 132 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 133 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 143 | | | | | | | | | | | | | | |
| 144 | \$1,207.25 | \$0.00 | \$0.00 | \$861.92 | \$ 3,316.69 | \$ 58,776.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 145 | | | | | | | | | | | | | | |
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| 163 | | | | | | | | | | | | | | |
| 164 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 165 | \$7,532.48 | \$0.00 | \$0.00 | \$5,549.77 | \$ 20,865.95 | \$ 489,767.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 166 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 167 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 168 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 169 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 178 | | | | | | | | | | | | | | |
| 179 | \$2.23 | \$1.10 | \$0.58 | \$2.88 | \$ 10.81 | \$ 188.16 | \$16.64 | \$0.00 | \$0.01 | \$0.00 | \$18.11 | \$0.00 | \$15.69 | \$50.44 |
| 180 | | | | | | | | | | | | | | |

| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|-----|----------|---------|---------|----------|-----------|-------------|------------|--------|---------|--------|------------|--------|------------|------------|
| 181 | | | | | | | | | | | | | | |
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| 185 | | | | | | | | | | | | | | |
| 186 | \$42.36 | \$24.09 | \$13.35 | \$68.92 | \$ 214.36 | \$ 2,289.25 | \$261.89 | \$0.00 | \$86.91 | \$0.00 | \$403.17 | \$0.00 | \$349.27 | \$1,101.24 |
| 187 | | | | | | | | | | | | | | |
| 188 | | | | | | | | | | | | | | |
| 189 | | | | | | | | | | | | | | |
| 190 | \$1.32 | \$0.75 | \$0.42 | \$2.15 | \$ 6.69 | \$ 71.48 | \$8.18 | \$0.00 | \$2.71 | \$0.00 | \$12.59 | \$0.00 | \$10.91 | \$34.39 |
| 191 | \$111.62 | \$64.55 | \$50.01 | \$139.27 | \$ 503.50 | \$ 7,316.74 | \$1,187.00 | \$0.00 | \$8.05 | \$0.00 | \$1,341.36 | \$0.00 | \$1,162.03 | \$3,698.45 |
| 192 | | | | | | | | | | | | | | |
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| 198 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 199 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200 | \$74.07 | \$0.00 | \$0.00 | \$63.15 | \$ 213.20 | \$ 2,118.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 201 | | | | | | | | | | | | | | |
| 202 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 203 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 204 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 206 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 211 | | | | | | | | | | | | | | |
| 212 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 215 | | | | | | | | | | | | | | |
| 216 | | | | | | | | | | | | | | |
| 217 | \$76.41 | \$60.87 | \$38.31 | \$104.60 | \$ 369.38 | \$ 6,499.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 228 | | | | | | | | | | | | | | |
| 229 | \$27.27 | \$0.00 | \$0.00 | \$20.49 | \$ 78.16 | \$ 1,622.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 230 | \$74.25 | \$0.00 | \$0.00 | \$55.35 | \$ 210.98 | \$ 4,382.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231 | \$3.81 | \$85.43 | \$57.52 | \$73.06 | \$ 226.76 | \$ 4,799.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 232 | | | | | | | | | | | | | | |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|-----|------------|------------|------------|-------------|--------------|---------------|-------------|--------|------------|--------|-------------|--------|-------------|--------------|
| 242 | \$8,072.52 | \$4,960.41 | \$2,689.93 | \$12,540.30 | \$ 40,727.93 | \$ 386,244.18 | \$44,642.12 | \$0.00 | \$1,764.71 | \$0.00 | \$67,759.31 | \$0.00 | \$58,700.34 | \$172,866.48 |
| 243 | | | | | | | | | | | | | | |
| 244 | \$1,683.78 | \$1,034.65 | \$561.07 | \$2,615.67 | \$ 8,495.09 | \$ 80,563.40 | \$9,311.52 | \$0.00 | \$368.09 | \$0.00 | \$14,133.34 | \$0.00 | \$12,243.81 | \$36,056.75 |
| 245 | \$1,154.65 | \$656.62 | \$363.80 | \$1,878.59 | \$ 5,843.21 | \$ 62,403.74 | \$7,138.90 | \$0.00 | \$2,369.02 | \$0.00 | \$10,990.29 | \$0.00 | \$9,520.96 | \$30,019.16 |
| 246 | \$735.99 | \$452.25 | \$245.25 | \$1,143.33 | \$ 3,713.27 | \$ 35,214.92 | \$4,070.14 | \$0.00 | \$160.89 | \$0.00 | \$6,177.80 | \$0.00 | \$5,351.87 | \$15,760.70 |
| 247 | | | | | | | | | | | | | | |
| 248 | \$3.36 | \$2.07 | \$1.12 | \$5.22 | \$ 16.96 | \$ 160.84 | \$18.59 | \$0.00 | \$0.73 | \$0.00 | \$28.22 | \$0.00 | \$24.44 | \$71.98 |
| 249 | \$33.95 | \$19.31 | \$10.70 | \$55.24 | \$ 171.81 | \$ 1,834.87 | \$209.91 | \$0.00 | \$69.66 | \$0.00 | \$323.15 | \$0.00 | \$279.95 | \$882.66 |
| 250 | \$160.26 | \$98.47 | \$53.40 | \$248.95 | \$ 808.54 | \$ 7,667.77 | \$886.24 | \$0.00 | \$35.03 | \$0.00 | \$1,345.17 | \$0.00 | \$1,165.33 | \$3,431.77 |
| 251 | \$51.84 | \$31.85 | \$17.27 | \$80.53 | \$ 261.53 | \$ 2,480.26 | \$286.67 | \$0.00 | \$11.33 | \$0.00 | \$435.12 | \$0.00 | \$376.94 | \$1,110.06 |
| 252 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 261 | | | | | | | | | | | | | | |
| 262 | \$54.74 | \$684.55 | \$412.27 | \$588.02 | \$ 1,867.48 | \$ 39,292.76 | \$24,745.67 | \$0.00 | \$0.00 | \$0.00 | \$25,966.37 | \$0.00 | \$22,494.83 | \$73,206.87 |
| 263 | \$2,698.54 | \$0.00 | \$0.00 | \$1,960.33 | \$ 7,447.40 | \$ 155,005.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 264 | \$1,671.89 | \$767.50 | \$452.54 | \$2,034.31 | \$ 7,630.36 | \$ 117,707.19 | \$12,175.13 | \$0.00 | \$43.71 | \$0.00 | \$13,569.80 | \$0.00 | \$11,755.60 | \$37,544.24 |
| 265 | \$201.06 | \$92.30 | \$54.42 | \$244.64 | \$ 917.61 | \$ 14,155.26 | \$1,464.16 | \$0.00 | \$5.26 | \$0.00 | \$1,631.88 | \$0.00 | \$1,413.71 | \$4,515.01 |
| 266 | | | | | | | | | | | | | | |
| 267 | \$501.35 | \$287.44 | \$163.07 | \$667.18 | \$ 2,507.13 | \$ 36,025.37 | \$5,325.44 | \$0.00 | \$36.13 | \$0.00 | \$6,017.99 | \$0.00 | \$5,213.43 | \$16,592.98 |
| 268 | \$60.51 | \$34.70 | \$19.68 | \$80.53 | \$ 302.62 | \$ 4,348.41 | \$642.80 | \$0.00 | \$4.36 | \$0.00 | \$726.40 | \$0.00 | \$629.28 | \$2,002.84 |
| 269 | \$10.22 | \$5.86 | \$3.32 | \$13.60 | \$ 51.10 | \$ 734.20 | \$108.53 | \$0.00 | \$0.74 | \$0.00 | \$122.65 | \$0.00 | \$106.25 | \$338.17 |
| 270 | \$5.16 | \$0.00 | \$0.00 | \$3.81 | \$ 14.72 | \$ 260.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 271 | | | | | | | | | | | | | | |
| 272 | | | | | | | | | | | | | | |
| 273 | \$2.51 | \$56.27 | \$37.90 | \$46.42 | \$ 147.68 | \$ 1,677.71 | \$1,069.31 | \$0.00 | \$24.26 | \$0.00 | \$1,290.80 | \$0.00 | \$1,118.23 | \$3,502.60 |
| 274 | \$252.57 | \$157.02 | \$88.99 | \$334.54 | \$ 1,252.53 | \$ 16,779.92 | \$2,453.29 | \$0.00 | \$33.44 | \$0.00 | \$2,832.56 | \$0.00 | \$2,453.87 | \$7,773.16 |
| 275 | \$277.32 | \$172.41 | \$97.70 | \$367.32 | \$ 1,375.24 | \$ 18,423.88 | \$2,693.64 | \$0.00 | \$36.71 | \$0.00 | \$3,110.07 | \$0.00 | \$2,694.28 | \$8,534.71 |
| 276 | \$178.16 | \$193.40 | \$155.68 | \$313.58 | \$ 1,069.59 | \$ 21,218.08 | \$5,173.81 | \$0.00 | \$0.00 | \$0.00 | \$5,492.68 | \$0.00 | \$4,758.35 | \$15,424.85 |
| 277 | | | | | | | | | | | | | | |
| 278 | | | | | | | | | | | | | | |
| 279 | \$170.50 | \$98.60 | \$76.39 | \$212.73 | \$ 769.09 | \$ 11,176.18 | \$1,813.12 | \$0.00 | \$12.30 | \$0.00 | \$2,048.91 | \$0.00 | \$1,774.98 | \$5,649.31 |
| 280 | \$158.84 | \$91.86 | \$71.17 | \$198.18 | \$ 716.50 | \$ 10,411.92 | \$1,689.13 | \$0.00 | \$11.46 | \$0.00 | \$1,908.80 | \$0.00 | \$1,653.60 | \$5,263.00 |
| 281 | \$52.59 | \$1,223.67 | \$578.52 | \$868.65 | \$ 2,869.43 | \$ 35,144.06 | \$25,111.41 | \$0.00 | \$494.21 | \$0.00 | \$29,540.88 | \$0.00 | \$25,591.46 | \$80,737.97 |
| 282 | \$590.60 | \$252.42 | \$205.17 | \$651.24 | \$ 2,378.91 | \$ 27,554.92 | \$3,305.01 | \$0.00 | \$74.98 | \$0.00 | \$3,989.57 | \$0.00 | \$3,456.19 | \$10,825.75 |
| 283 | | | | | | | | | | | | | | |
| 284 | \$906.22 | \$532.73 | \$403.60 | \$1,281.76 | \$ 4,255.86 | \$ 39,112.76 | \$4,866.43 | \$0.00 | \$55.42 | \$0.00 | \$6,960.94 | \$0.00 | \$6,030.31 | \$17,913.10 |
| 285 | \$686.47 | \$467.63 | \$365.81 | \$1,027.95 | \$ 3,371.96 | \$ 30,993.77 | \$4,352.21 | \$0.00 | \$49.57 | \$0.00 | \$6,225.40 | \$0.00 | \$5,393.11 | \$16,020.28 |
| 286 | \$157.98 | \$82.64 | \$66.95 | \$222.39 | \$ 713.73 | \$ 6,562.00 | \$739.76 | \$0.00 | \$16.29 | \$0.00 | \$1,095.69 | \$0.00 | \$949.20 | \$2,800.94 |
| 287 | | | | | | | | | | | | | | |
| 288 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 289 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 345 | | | | | | | | | | | | | | |
| 346 | \$12,168.11 | \$0.00 | \$13.64 | \$7,975.49 | \$ 30,641.95 | \$ 484,324.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347 | | | | | | | | | | | | | | |
| 348 | \$121.23 | \$74.86 | \$76.30 | \$150.98 | \$ 528.45 | \$ 6,667.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 349 | \$2,284.33 | \$1,410.61 | \$1,437.67 | \$2,844.76 | \$ 9,957.27 | \$ 125,632.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350 | \$1,014.80 | \$2,033.10 | \$723.94 | \$2,295.12 | \$ 8,474.91 | \$ 103,556.74 | \$11,581.47 | \$0.00 | \$227.93 | \$0.00 | \$13,624.36 | \$0.00 | \$11,802.87 | \$37,236.64 |
| 351 | \$3,454.57 | \$6,921.06 | \$2,464.42 | \$7,813.03 | \$ 28,850.21 | \$ 352,527.01 | \$39,425.56 | \$0.00 | \$775.93 | \$0.00 | \$46,379.94 | \$0.00 | \$40,179.25 | \$126,760.68 |
| 352 | \$4.46 | \$7.65 | \$2.85 | \$9.35 | \$ 34.32 | \$ 388.00 | \$5.74 | \$0.00 | \$0.13 | \$0.00 | \$6.93 | \$0.00 | \$6.00 | \$18.81 |
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| 383 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 396 | \$368.12 | \$737.50 | \$262.61 | \$859.01 | \$ 3,100.73 | \$ 53,519.62 | \$10,449.72 | \$0.00 | \$3.67 | \$0.00 | \$11,373.43 | \$0.00 | \$9,852.87 | \$31,679.70 |
| 397 | \$144.12 | \$89.00 | \$90.70 | \$185.18 | \$ 633.91 | \$ 11,274.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 448 | \$279.72 | \$1,037.11 | \$683.83 | \$1,099.00 | \$ 3,498.46 | \$ 96,307.20 | \$38,252.06 | \$0.00 | \$0.00 | \$0.00 | \$38,063.78 | \$0.00 | \$32,974.90 | \$109,290.74 |
| 449 | | | | | | | | | | | | | | |
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| 451 | \$1.00 | \$2.14 | \$0.91 | \$2.40 | \$ 8.63 | \$ 122.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 452 | \$104.32 | \$222.90 | \$95.24 | \$250.51 | \$ 899.03 | \$ 12,811.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 462 | \$8.14 | \$94.75 | \$41.37 | \$70.52 | \$ 235.50 | \$ 3,349.41 | \$293.44 | \$0.00 | \$1.99 | \$0.00 | \$331.60 | \$0.00 | \$287.27 | \$914.29 |
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| 566 | \$16.35 | \$16.62 | \$11.22 | \$25.74 | \$ 92.21 | \$ 1,147.14 | \$44.63 | \$0.00 | \$0.88 | \$0.00 | \$52.50 | \$0.00 | \$45.48 | \$143.49 |
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| 574 | \$159.40 | \$72.00 | \$12.15 | \$379.55 | \$ 1,491.92 | \$ 40,731.48 | \$2,374.39 | \$0.00 | \$0.00 | \$0.00 | \$2,316.92 | \$0.00 | \$2,007.16 | \$6,698.47 |
| 575 | | | | | | | | | | | | | | |
| 576 | \$367.10 | \$226.69 | \$231.04 | \$457.17 | \$ 1,600.18 | \$ 20,189.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 577 | \$714.70 | \$441.34 | \$449.81 | \$890.05 | \$ 3,115.35 | \$ 39,306.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 578 | \$1,012.79 | \$2,029.07 | \$722.50 | \$2,290.58 | \$ 8,458.13 | \$ 103,351.76 | \$10,832.07 | \$0.00 | \$213.18 | \$0.00 | \$12,742.77 | \$0.00 | \$11,039.15 | \$34,827.18 |
| 579 | \$2,477.63 | \$4,963.80 | \$1,767.49 | \$5,603.53 | \$ 20,691.45 | \$ 252,833.35 | \$26,498.91 | \$0.00 | \$521.52 | \$0.00 | \$31,173.13 | \$0.00 | \$27,005.49 | \$85,199.06 |
| 580 | | | | | | | | | | | | | | |
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| 584 | | | | | | | | | | | | | | |
| 585 | \$66.84 | \$57.98 | \$45.00 | \$96.35 | \$ 341.56 | \$ 4,272.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 586 | | | | | | | | | | | | | | |
| 587 | | | | | | | | | | | | | | |
| 588 | | | | | | | | | | | | | | |
| 589 | \$118.36 | \$102.66 | \$79.68 | \$176.03 | \$ 610.24 | \$ 10,766.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 590 | \$25.04 | \$21.72 | \$16.86 | \$36.09 | \$ 127.95 | \$ 1,600.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 591 | \$626.21 | \$1,338.05 | \$571.74 | \$1,484.53 | \$ 5,377.57 | \$ 65,914.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 592 | | | | | | | | | | | | | | |
| 593 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
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| 608 | | | | | | | | | | | | | | |
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| 611 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 621 | | | | | | | | | | | | | | |
| 622 | \$0.81 | \$0.82 | \$0.55 | \$1.28 | \$ 4.57 | \$ 61.49 | \$10.44 | \$0.00 | \$0.14 | \$0.00 | \$12.05 | \$0.00 | \$10.44 | \$33.08 |
| 623 | | | | | | | | | | | | | | |
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| 630 | \$6.18 | \$1.99 | \$2.13 | \$6.04 | \$ 21.66 | \$ 318.77 | \$58.85 | \$0.00 | \$0.40 | \$0.00 | \$66.50 | \$0.00 | \$57.61 | \$183.37 |
| 631 | | | | | | | | | | | | | | |
| 632 | | | | | | | | | | | | | | |
| 633 | \$108.40 | \$66.94 | \$68.22 | \$139.28 | \$ 476.79 | \$ 8,479.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 634 | \$151.88 | \$93.79 | \$95.59 | \$195.15 | \$ 668.04 | \$ 11,881.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 635 | \$8.16 | \$16.35 | \$5.82 | \$19.05 | \$ 68.75 | \$ 1,186.73 | \$136.80 | \$0.00 | \$0.05 | \$0.00 | \$148.89 | \$0.00 | \$128.99 | \$414.73 |
| 636 | \$543.52 | \$1,088.91 | \$387.73 | \$1,268.31 | \$ 4,578.15 | \$ 79,020.52 | \$9,109.21 | \$0.00 | \$3.20 | \$0.00 | \$9,914.41 | \$0.00 | \$8,588.92 | \$27,615.74 |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
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| 672 | \$13.26 | \$154.43 | \$67.43 | \$114.94 | \$ 383.85 | \$ 5,459.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 679 | \$232.64 | \$206.89 | \$148.40 | \$347.28 | \$ 1,211.42 | \$ 21,333.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 686 | \$19.72 | \$42.14 | \$18.00 | \$47.35 | \$ 169.95 | \$ 2,421.83 | \$591.16 | \$0.00 | \$4.01 | \$0.00 | \$668.04 | \$0.00 | \$578.73 | \$1,841.94 |
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| 690 | \$6.07 | \$70.73 | \$30.88 | \$52.64 | \$ 175.81 | \$ 2,500.55 | \$219.07 | \$0.00 | \$1.49 | \$0.00 | \$247.56 | \$0.00 | \$214.46 | \$682.58 |
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| 702 | \$67.08 | \$31.16 | \$22.34 | \$76.40 | \$ 280.54 | \$ 4,075.29 | \$1,050.62 | \$0.00 | \$7.13 | \$0.00 | \$1,187.25 | \$0.00 | \$1,028.52 | \$3,273.51 |
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| 711 | \$26.21 | \$12.18 | \$8.73 | \$29.47 | \$ 109.24 | \$ 1,364.86 | \$237.51 | \$0.00 | \$4.67 | \$0.00 | \$279.40 | \$0.00 | \$242.05 | \$763.63 |
| 712 | \$10.20 | \$4.74 | \$3.40 | \$11.62 | \$ 42.68 | \$ 619.99 | \$2,701.59 | \$0.00 | \$18.33 | \$0.00 | \$3,052.92 | \$0.00 | \$2,644.77 | \$8,417.60 |
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| 723 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 724 | \$8.84 | \$4.11 | \$2.95 | \$10.07 | \$ 36.99 | \$ 537.38 | \$1,575.93 | \$0.00 | \$10.69 | \$0.00 | \$1,780.87 | \$0.00 | \$1,542.78 | \$4,910.27 |
| 725 | \$6.14 | \$2.85 | \$2.04 | \$6.99 | \$ 25.67 | \$ 372.87 | \$7,879.63 | \$0.00 | \$53.46 | \$0.00 | \$8,904.35 | \$0.00 | \$7,713.90 | \$24,551.34 |
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| 730 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 802 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 803 | | | | | | | | | | | | | | |
| 804 | \$26.64 | \$16.45 | \$16.76 | \$33.17 | \$ 116.11 | \$ 1,464.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 805 | | | | | | | | | | | | | | |
| 806 | \$36.14 | \$72.40 | \$25.78 | \$81.73 | \$ 301.78 | \$ 3,687.50 | \$386.48 | \$0.00 | \$7.61 | \$0.00 | \$454.65 | \$0.00 | \$393.87 | \$1,242.60 |
| 807 | \$119.54 | \$239.49 | \$85.28 | \$270.35 | \$ 998.30 | \$ 12,198.49 | \$1,278.50 | \$0.00 | \$25.16 | \$0.00 | \$1,504.01 | \$0.00 | \$1,302.94 | \$4,110.61 |
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| 887 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 893 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 894 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 903 | | | | | | | | | | | | | | |
| 904 | \$134.49 | \$83.05 | \$84.64 | \$172.80 | \$ 591.54 | \$ 10,520.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 905 | | | | | | | | | | | | | | |
| 906 | \$479.67 | \$960.99 | \$342.18 | \$1,119.32 | \$ 4,040.32 | \$ 69,737.42 | \$8,039.08 | \$0.00 | \$2.83 | \$0.00 | \$8,749.70 | \$0.00 | \$7,579.92 | \$24,371.53 |
| 907 | \$79.99 | \$160.26 | \$57.07 | \$186.67 | \$ 673.81 | \$ 11,630.17 | \$1,340.68 | \$0.00 | \$0.47 | \$0.00 | \$1,459.19 | \$0.00 | \$1,264.11 | \$4,064.46 |
| 908 | | | | | | | | | | | | | | |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
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| 917 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 922 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
|------|----------|----------|----------|----------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|
| 974 | \$3.37 | \$39.29 | \$17.16 | \$29.24 | \$ 97.66 | \$ 1,389.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 980 | \$229.04 | \$489.40 | \$209.12 | \$550.01 | \$ 1,973.90 | \$ 28,129.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
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| 1137 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
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| | BJ | BK | BL | BM | BN | BO | BP | BQ | BR | BS | BT | BU | BV | BW |
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| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|----|-------------------------------------|--|--------------------|------------------|--------------|--------------------------|-------------------|------------------|--|------------------|--|--------------------|------------------|--------------|----------------------|
| 1 | | | | | | | | | | | | | | | |
| 2 | | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | 26 | 27 | 28 | 29 | 30 | 31 |
| 3 | Total | Non-Electric Resource Benefits: Natural Gas | | | | | | | | | Non-Electric Resource Benefits: Natural Gas DRIPE | | | | |
| 4 | Total Electric Benefits (\$) | NG - Res Non Heating | NG - Res Hot Water | NG - Res Heating | NG - Res All | NG - C&I Gas Non Heating | NG - C&I Gas Heat | NG - C&I Gas All | Total Avoided Gas Benefits (\$) | Gas Supply DRIPE | Res Non-Heating GECD | Res Hot Water GECD | Res Heating GECD | Res All GECD | C&I Non-Heating GECD |
| 5 | | | | | | | | | | | | | | | |
| 6 | \$12,787.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | \$31,111.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 32 | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | |
| 34 | \$1,644.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 41 | -\$1,152.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 45 | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | |
| 47 | \$7,807.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 48 | \$3,269.60 | \$0.00 | \$0.00 | -\$150.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (150.55) | \$0.00 | \$0.00 | \$0.00 | -\$10.19 | \$0.00 | \$0.00 |
| 49 | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | |
| 52 | \$535.01 | \$0.00 | \$0.00 | -\$24.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (24.64) | \$0.00 | \$0.00 | \$0.00 | -\$1.67 | \$0.00 | \$0.00 |
| 53 | \$17,316.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | |

| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|-----|--------------|--------|--------|--------|--------|--------|--------|--------|------|--------|--------|--------|--------|--------|--------|
| 59 | \$23.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 66 | | | | | | | | | | | | | | | |
| 67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |
| 70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 71 | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | |
| 74 | \$10,278.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 75 | | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | |
| 78 | \$5,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 79 | | | | | | | | | | | | | | | |
| 80 | \$720.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 81 | | | | | | | | | | | | | | | |
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| 90 | | | | | | | | | | | | | | | |
| 91 | | | | | | | | | | | | | | | |
| 92 | \$4,772.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 93 | | | | | | | | | | | | | | | |
| 94 | \$24.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 95 | \$15.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 | \$2.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 | \$0.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | | | | | | | | | | | | | | | |
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| 102 | | | | | | | | | | | | | | | |
| 103 | | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | |
| 105 | \$11,376.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 106 | \$249,047.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 107 | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | |
| 109 | \$14,955.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 110 | | | | | | | | | | | | | | | |
| 111 | \$25,957.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 112 | | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | | |
| 114 | \$1.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 115 | | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | | |
| 117 | \$409,947.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 118 | | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | | |

| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|-----|--------------|--------|---------|-------------|--------|--------|--------|--------|--------------|---------|--------|--------|----------|--------|--------|
| 120 | | | | | | | | | | | | | | | |
| 121 | | | | | | | | | | | | | | | |
| 122 | \$20,444.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | | | | | | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | | | | |
| 127 | \$1,493.13 | \$0.00 | \$0.00 | -\$168.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (168.01) | \$0.00 | \$0.00 | \$0.00 | -\$12.66 | \$0.00 | \$0.00 |
| 128 | \$1,187.91 | \$0.00 | \$0.00 | -\$133.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (133.67) | \$0.00 | \$0.00 | \$0.00 | -\$10.07 | \$0.00 | \$0.00 |
| 129 | \$2,284.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 130 | \$2,820.99 | \$0.00 | \$46.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 46.20 | \$0.04 | \$0.00 | \$1.45 | \$0.00 | \$0.00 | \$0.00 |
| 131 | \$1,814.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 133 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 135 | | | | | | | | | | | | | | | |
| 136 | | | | | | | | | | | | | | | |
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| 142 | | | | | | | | | | | | | | | |
| 143 | | | | | | | | | | | | | | | |
| 144 | \$58,776.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 145 | | | | | | | | | | | | | | | |
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| 162 | | | | | | | | | | | | | | | |
| 163 | | | | | | | | | | | | | | | |
| 164 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 165 | \$489,767.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 166 | \$0.00 | \$0.00 | \$0.00 | \$27,307.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 27,307.77 | \$24.46 | \$0.00 | \$0.00 | \$789.02 | \$0.00 | \$0.00 |
| 167 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 168 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 169 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 170 | | | | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | | | | |
| 172 | | | | | | | | | | | | | | | |
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| 175 | | | | | | | | | | | | | | | |
| 176 | | | | | | | | | | | | | | | |
| 177 | | | | | | | | | | | | | | | |
| 178 | | | | | | | | | | | | | | | |
| 179 | \$238.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 180 | | | | | | | | | | | | | | | |

| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|-----|-------------|--------|--------|-----------|--------|--------|--------|--------|-------------|--------|--------|--------|----------|--------|--------|
| 181 | | | | | | | | | | | | | | | |
| 182 | | | | | | | | | | | | | | | |
| 183 | | | | | | | | | | | | | | | |
| 184 | | | | | | | | | | | | | | | |
| 185 | | | | | | | | | | | | | | | |
| 186 | \$3,390.48 | \$0.00 | \$0.00 | -\$162.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (162.62) | \$0.00 | \$0.00 | \$0.00 | -\$11.01 | \$0.00 | \$0.00 |
| 187 | | | | | | | | | | | | | | | |
| 188 | | | | | | | | | | | | | | | |
| 189 | | | | | | | | | | | | | | | |
| 190 | \$105.87 | \$0.00 | \$0.00 | -\$5.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (5.08) | \$0.00 | \$0.00 | \$0.00 | -\$0.34 | \$0.00 | \$0.00 |
| 191 | \$11,015.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 192 | | | | | | | | | | | | | | | |
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| 196 | | | | | | | | | | | | | | | |
| 197 | | | | | | | | | | | | | | | |
| 198 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 199 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200 | \$2,118.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 201 | | | | | | | | | | | | | | | |
| 202 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 203 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 204 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 206 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 207 | | | | | | | | | | | | | | | |
| 208 | | | | | | | | | | | | | | | |
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| 210 | | | | | | | | | | | | | | | |
| 211 | | | | | | | | | | | | | | | |
| 212 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213 | | | | | | | | | | | | | | | |
| 214 | | | | | | | | | | | | | | | |
| 215 | | | | | | | | | | | | | | | |
| 216 | | | | | | | | | | | | | | | |
| 217 | \$6,499.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218 | | | | | | | | | | | | | | | |
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| 227 | | | | | | | | | | | | | | | |
| 228 | | | | | | | | | | | | | | | |
| 229 | \$1,622.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 230 | \$4,382.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231 | \$4,799.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 232 | | | | | | | | | | | | | | | |
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| 240 | | | | | | | | | | | | | | | |
| 241 | | | | | | | | | | | | | | | |

| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|-----|--------------|--------|------------|--------------|--------|--------|--------|--------|----------------|--------|--------|----------|-------------|--------|--------|
| 242 | \$559,110.66 | \$0.00 | \$0.00 | -\$26,213.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (26,213.55) | \$0.00 | \$0.00 | \$0.00 | -\$1,975.15 | \$0.00 | \$0.00 |
| 243 | | | | | | | | | | | | | | | |
| 244 | \$116,620.15 | \$0.00 | \$0.00 | -\$5,467.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (5,467.66) | \$0.00 | \$0.00 | \$0.00 | -\$411.98 | \$0.00 | \$0.00 |
| 245 | \$92,422.91 | \$0.00 | \$0.00 | -\$4,255.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (4,255.75) | \$0.00 | \$0.00 | \$0.00 | -\$288.08 | \$0.00 | \$0.00 |
| 246 | \$50,975.62 | \$0.00 | \$0.00 | -\$2,389.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (2,389.96) | \$0.00 | \$0.00 | \$0.00 | -\$180.08 | \$0.00 | \$0.00 |
| 247 | | | | | | | | | | | | | | | |
| 248 | \$232.82 | \$0.00 | \$0.00 | -\$10.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (10.92) | \$0.00 | \$0.00 | \$0.00 | -\$0.82 | \$0.00 | \$0.00 |
| 249 | \$2,717.53 | \$0.00 | \$0.00 | -\$125.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (125.13) | \$0.00 | \$0.00 | \$0.00 | -\$8.47 | \$0.00 | \$0.00 |
| 250 | \$11,099.54 | \$0.00 | \$0.00 | -\$520.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (520.39) | \$0.00 | \$0.00 | \$0.00 | -\$39.21 | \$0.00 | \$0.00 |
| 251 | \$3,590.33 | \$0.00 | \$0.00 | -\$168.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (168.33) | \$0.00 | \$0.00 | \$0.00 | -\$12.68 | \$0.00 | \$0.00 |
| 252 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 262 | \$112,499.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 263 | \$155,005.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 264 | \$155,251.44 | \$0.00 | \$9,854.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 9,854.46 | \$9.26 | \$0.00 | \$263.82 | \$0.00 | \$0.00 | \$0.00 |
| 265 | \$18,670.27 | \$0.00 | \$2,015.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 2,015.68 | \$1.89 | \$0.00 | \$53.96 | \$0.00 | \$0.00 | \$0.00 |
| 266 | | | | | | | | | | | | | | | |
| 267 | \$52,618.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 268 | \$6,351.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 269 | \$1,072.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270 | \$260.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 271 | | | | | | | | | | | | | | | |
| 272 | | | | | | | | | | | | | | | |
| 273 | \$5,180.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 274 | \$24,553.07 | \$0.00 | \$486.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 486.53 | \$0.44 | \$0.00 | \$15.25 | \$0.00 | \$0.00 | \$0.00 |
| 275 | \$26,958.58 | \$0.00 | \$2,370.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 2,370.84 | \$2.12 | \$0.00 | \$74.30 | \$0.00 | \$0.00 | \$0.00 |
| 276 | \$36,642.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 277 | | | | | | | | | | | | | | | |
| 278 | | | | | | | | | | | | | | | |
| 279 | \$16,825.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 280 | \$15,674.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 281 | \$115,882.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 282 | \$38,380.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 283 | | | | | | | | | | | | | | | |
| 284 | \$57,025.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 285 | \$47,014.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 286 | \$9,362.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 288 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 289 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 346 | \$484,324.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347 | | | | | | | | | | | | | | | |
| 348 | \$6,667.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 349 | \$125,632.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350 | \$140,793.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$2,693.66 | \$ (2,693.66) | -\$2.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 351 | \$479,287.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$9,169.73 | \$0.00 | \$ (9,169.73) | -\$7.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352 | \$406.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$39.36 | \$0.00 | \$ (39.36) | -\$0.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 383 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 396 | \$85,199.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$294.09 | \$0.00 | \$ (294.09) | -\$0.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 397 | \$11,274.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 448 | \$205,597.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 449 | | | | | | | | | | | | | | | |
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| 451 | \$122.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 452 | \$12,811.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 462 | \$4,263.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
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| 564 | | | | | | | | | | | | | | | |
| 565 | | | | | | | | | | | | | | | |
| 566 | \$1,290.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567 | | | | | | | | | | | | | | | |
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| 571 | | | | | | | | | | | | | | | |
| 572 | | | | | | | | | | | | | | | |
| 573 | \$47,429.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 575 | | | | | | | | | | | | | | | |
| 576 | \$20,189.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 577 | \$39,306.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 578 | \$138,178.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (2,519.36) | -\$2.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 579 | \$338,032.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (6,163.21) | -\$5.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 580 | | | | | | | | | | | | | | | |
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| 584 | | | | | | | | | | | | | | | |
| 585 | \$4,272.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 586 | | | | | | | | | | | | | | | |
| 587 | | | | | | | | | | | | | | | |
| 588 | | | | | | | | | | | | | | | |
| 589 | \$10,766.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 590 | \$1,600.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 591 | \$65,914.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 592 | | | | | | | | | | | | | | | |
| 593 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 594 | | | | | | | | | | | | | | | |
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| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
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| 608 | | | | | | | | | | | | | | | |
| 609 | | | | | | | | | | | | | | | |
| 610 | | | | | | | | | | | | | | | |
| 611 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 612 | | | | | | | | | | | | | | | |
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| 620 | | | | | | | | | | | | | | | |
| 621 | | | | | | | | | | | | | | | |
| 622 | \$94.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 623 | | | | | | | | | | | | | | | |
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| 630 | \$502.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 631 | | | | | | | | | | | | | | | |
| 632 | | | | | | | | | | | | | | | |
| 633 | \$8,479.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 634 | \$11,881.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 635 | \$1,601.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (7.02) | -\$0.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 636 | \$106,636.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$467.73 | \$0.00 | \$ (467.73) | -\$0.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
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| 669 | | | | | | | | | | | | | | | |
| 670 | | | | | | | | | | | | | | | |
| 671 | | | | | | | | | | | | | | | |
| 672 | \$5,459.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 673 | | | | | | | | | | | | | | | |
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| 678 | | | | | | | | | | | | | | | |
| 679 | \$21,333.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 680 | | | | | | | | | | | | | | | |
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| 686 | \$4,263.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 687 | | | | | | | | | | | | | | | |
| 688 | | | | | | | | | | | | | | | |
| 689 | | | | | | | | | | | | | | | |
| 690 | \$3,183.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 700 | | | | | | | | | | | | | | | |
| 701 | | | | | | | | | | | | | | | |
| 702 | \$7,348.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 703 | | | | | | | | | | | | | | | |
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| 709 | | | | | | | | | | | | | | | |
| 710 | | | | | | | | | | | | | | | |
| 711 | \$2,128.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 712 | \$9,037.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 713 | | | | | | | | | | | | | | | |
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| 723 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 724 | \$5,447.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 725 | \$24,924.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 726 | | | | | | | | | | | | | | | |
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| 730 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 800 | | | | | | | | | | | | | | | |
| 801 | | | | | | | | | | | | | | | |
| 802 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 803 | | | | | | | | | | | | | | | |
| 804 | \$1,464.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 805 | | | | | | | | | | | | | | | |
| 806 | \$4,930.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$89.89 | \$0.00 | \$ (89.89) | -\$0.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 807 | \$16,309.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$297.36 | \$0.00 | \$ (297.36) | -\$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 894 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 904 | \$10,520.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 905 | | | | | | | | | | | | | | | |
| 906 | \$94,108.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$412.78 | \$0.00 | \$ (412.78) | -\$0.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 907 | \$15,694.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$68.84 | \$0.00 | \$ (68.84) | -\$0.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 974 | \$1,389.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 980 | \$28,129.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 1136 | | | | | | | | | | | | | | | |
| 1137 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1139 | | | | | | | | | | | | | | | |
| 1140 | | | | | | | | | | | | | | | |
| 1141 | | | | | | | | | | | | | | | |
| 1142 | | | | | | | | | | | | | | | |
| 1143 | | | | | | | | | | | | | | | |
| 1144 | | | | | | | | | | | | | | | |
| 1145 | | | | | | | | | | | | | | | |
| 1146 | | | | | | | | | | | | | | | |
| 1147 | | | | | | | | | | | | | | | |
| 1148 | | | | | | | | | | | | | | | |
| 1149 | | | | | | | | | | | | | | | |
| 1150 | | | | | | | | | | | | | | | |
| 1151 | | | | | | | | | | | | | | | |
| 1152 | | | | | | | | | | | | | | | |
| 1153 | | | | | | | | | | | | | | | |
| 1154 | | | | | | | | | | | | | | | |
| 1155 | | | | | | | | | | | | | | | |
| 1156 | | | | | | | | | | | | | | | |

| | BX | BY | BZ | CA | CB | CC | CD | CE | CF | CG | CH | CI | CJ | CK | CL |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1157 | | | | | | | | | | | | | | | |
| 1158 | | | | | | | | | | | | | | | |

| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|----|---------------------------------|-----------------------------|----------------------------|--|--|----------------------------|------------------------------|------------------|-----------------|----------------|------------------|--------------------|------------------|----------------------|---|
| 1 | | | | | | | | | | | | | | | |
| 2 | 32 | 33 | | | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | |
| 3 | | | | Sub Total | Non-Electric Resource Benefits: Other | | | | | | | | | | Total |
| 4 | C&I Heating GECD | C&I All GECD | Total Gas DRIPE | Total Gas Resource Benefits | Fuel Oil - Residential Distillate | Fuel Oil - Com Fuel | Fuel Oil - Industrial | Oil DRIPE | Kerosene | Propane | Cord Wood | Pellet Wood | Res Water | C&I Water | Total Non-Electric Resource Benefits |
| 5 | | | | | | | | | | | | | | | |
| 6 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 7 | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | |
| 26 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,572.50 | \$0.00 | \$0.00 | \$0.00 | \$ 7,572 |
| 27 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 28 | | | | | | | | | | | | | | | |
| 29 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,614.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 96,615 |
| 30 | \$0.00 | \$0.00 | - | - | \$195,488.59 | \$0.00 | \$0.00 | \$95.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 195,584 |
| 31 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,577.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 114,578 |
| 32 | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | |
| 34 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,724.31 | \$0.00 | \$ 1,724 |
| 35 | | | | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | | | |
| 41 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 42 | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | |
| 47 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 48 | \$0.00 | \$0.00 | (10.19) | (160.75) | -\$788.91 | \$0.00 | \$0.00 | -\$0.45 | \$0.00 | -\$330.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,281) |
| 49 | | | | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | |
| 52 | \$0.00 | \$0.00 | (1.67) | (26.30) | -\$129.09 | \$0.00 | \$0.00 | -\$0.07 | \$0.00 | -\$54.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (210) |
| 53 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 54 | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | |
| 57 | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | |

| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|-----|--------|--------|----|----|--------|--------|--------|--------|--------|--------------|--------|--------|--------|--------|------------|
| 59 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | |
| 64 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 65 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 66 | | | | | | | | | | | | | | | |
| 67 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 68 | | | | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | |
| 70 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 71 | | | | | | | | | | | | | | | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | |
| 74 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 75 | | | | | | | | | | | | | | | |
| 76 | | | | | | | | | | | | | | | |
| 77 | | | | | | | | | | | | | | | |
| 78 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 79 | | | | | | | | | | | | | | | |
| 80 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 81 | | | | | | | | | | | | | | | |
| 82 | | | | | | | | | | | | | | | |
| 83 | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | |
| 85 | | | | | | | | | | | | | | | |
| 86 | | | | | | | | | | | | | | | |
| 87 | | | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | | |
| 89 | | | | | | | | | | | | | | | |
| 90 | | | | | | | | | | | | | | | |
| 91 | | | | | | | | | | | | | | | |
| 92 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 93 | | | | | | | | | | | | | | | |
| 94 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 95 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 96 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 97 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 98 | | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | | |
| 100 | | | | | | | | | | | | | | | |
| 101 | | | | | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | | |
| 103 | | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | |
| 105 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 106 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 107 | | | | | | | | | | | | | | | |
| 108 | | | | | | | | | | | | | | | |
| 109 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$821,764.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 821,764 |
| 110 | | | | | | | | | | | | | | | |
| 111 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 112 | | | | | | | | | | | | | | | |
| 113 | | | | | | | | | | | | | | | |
| 114 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,660.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 48,661 |
| 115 | | | | | | | | | | | | | | | |
| 116 | | | | | | | | | | | | | | | |
| 117 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 118 | | | | | | | | | | | | | | | |
| 119 | | | | | | | | | | | | | | | |

| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|-----|--------|--------|---------|-----------|----------------|--------|--------|------------|-------------|----------------|--------------|--------|------------|--------|--------------|
| 120 | | | | | | | | | | | | | | | |
| 121 | | | | | | | | | | | | | | | |
| 122 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 123 | | | | | | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | | |
| 126 | | | | | | | | | | | | | | | |
| 127 | \$0.00 | \$0.00 | (12.66) | (180.67) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$378.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (559) |
| 128 | \$0.00 | \$0.00 | (10.07) | (143.74) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$301.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (445) |
| 129 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 130 | \$0.00 | \$0.00 | 1.49 | 47.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$471.26 | \$0.00 | \$0.00 | \$5,340.86 | \$0.00 | \$ 5,860 |
| 131 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 132 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 133 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 134 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 135 | | | | | | | | | | | | | | | |
| 136 | | | | | | | | | | | | | | | |
| 137 | | | | | | | | | | | | | | | |
| 138 | | | | | | | | | | | | | | | |
| 139 | | | | | | | | | | | | | | | |
| 140 | | | | | | | | | | | | | | | |
| 141 | | | | | | | | | | | | | | | |
| 142 | | | | | | | | | | | | | | | |
| 143 | | | | | | | | | | | | | | | |
| 144 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 145 | | | | | | | | | | | | | | | |
| 146 | | | | | | | | | | | | | | | |
| 147 | | | | | | | | | | | | | | | |
| 148 | | | | | | | | | | | | | | | |
| 149 | | | | | | | | | | | | | | | |
| 150 | | | | | | | | | | | | | | | |
| 151 | | | | | | | | | | | | | | | |
| 152 | | | | | | | | | | | | | | | |
| 153 | | | | | | | | | | | | | | | |
| 154 | | | | | | | | | | | | | | | |
| 155 | | | | | | | | | | | | | | | |
| 156 | | | | | | | | | | | | | | | |
| 157 | | | | | | | | | | | | | | | |
| 158 | | | | | | | | | | | | | | | |
| 159 | | | | | | | | | | | | | | | |
| 160 | | | | | | | | | | | | | | | |
| 161 | | | | | | | | | | | | | | | |
| 162 | | | | | | | | | | | | | | | |
| 163 | | | | | | | | | | | | | | | |
| 164 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$644,457.31 | \$0.00 | \$0.00 | \$0.00 | \$ 644,457 |
| 165 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 166 | \$0.00 | \$0.00 | 813.48 | 28,121.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 28,121 |
| 167 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,712.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 38,713 |
| 168 | \$0.00 | \$0.00 | - | - | \$3,553,622.40 | \$0.00 | \$0.00 | \$1,710.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 3,555,333 |
| 169 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,973,621.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 1,973,621 |
| 170 | | | | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | | | | |
| 172 | | | | | | | | | | | | | | | |
| 173 | | | | | | | | | | | | | | | |
| 174 | | | | | | | | | | | | | | | |
| 175 | | | | | | | | | | | | | | | |
| 176 | | | | | | | | | | | | | | | |
| 177 | | | | | | | | | | | | | | | |
| 178 | | | | | | | | | | | | | | | |
| 179 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 180 | | | | | | | | | | | | | | | |

| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|-----|--------|--------|---------|----------|-------------|--------|--------|---------|--------|-------------|--------|--------|--------|--------|------------|
| 181 | | | | | | | | | | | | | | | |
| 182 | | | | | | | | | | | | | | | |
| 183 | | | | | | | | | | | | | | | |
| 184 | | | | | | | | | | | | | | | |
| 185 | | | | | | | | | | | | | | | |
| 186 | \$0.00 | \$0.00 | (11.01) | (173.63) | -\$852.17 | \$0.00 | \$0.00 | -\$0.49 | \$0.00 | -\$357.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,383) |
| 187 | | | | | | | | | | | | | | | |
| 188 | | | | | | | | | | | | | | | |
| 189 | | | | | | | | | | | | | | | |
| 190 | \$0.00 | \$0.00 | (0.34) | (5.42) | -\$26.61 | \$0.00 | \$0.00 | -\$0.02 | \$0.00 | -\$11.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (43) |
| 191 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 192 | | | | | | | | | | | | | | | |
| 193 | | | | | | | | | | | | | | | |
| 194 | | | | | | | | | | | | | | | |
| 195 | | | | | | | | | | | | | | | |
| 196 | | | | | | | | | | | | | | | |
| 197 | | | | | | | | | | | | | | | |
| 198 | \$0.00 | \$0.00 | - | - | \$79,921.24 | \$0.00 | \$0.00 | \$39.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 79,961 |
| 199 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,982.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 32,983 |
| 200 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 201 | | | | | | | | | | | | | | | |
| 202 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 203 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 204 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 205 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 206 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 211 | | | | | | | | | | | | | | | |
| 212 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,715.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 7,715 |
| 213 | | | | | | | | | | | | | | | |
| 214 | | | | | | | | | | | | | | | |
| 215 | | | | | | | | | | | | | | | |
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| 217 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 218 | | | | | | | | | | | | | | | |
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| 229 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 230 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 231 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 232 | | | | | | | | | | | | | | | |
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| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|-----|--------|--------|------------|-------------|---------------|--------|--------|----------|--------|--------------|--------|--------|-------------|--------|--------------|
| 242 | \$0.00 | \$0.00 | (1,975.15) | (28,188.69) | -\$143,665.39 | \$0.00 | \$0.00 | -\$79.38 | \$0.00 | -\$60,276.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (232,210) |
| 243 | | | | | | | | | | | | | | | |
| 244 | \$0.00 | \$0.00 | (411.98) | (5,879.64) | -\$29,965.95 | \$0.00 | \$0.00 | -\$16.56 | \$0.00 | -\$12,572.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (48,435) |
| 245 | \$0.00 | \$0.00 | (288.08) | (4,543.83) | -\$22,300.47 | \$0.00 | \$0.00 | -\$12.81 | \$0.00 | -\$9,345.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (36,203) |
| 246 | \$0.00 | \$0.00 | (180.08) | (2,570.04) | -\$13,098.36 | \$0.00 | \$0.00 | -\$7.24 | \$0.00 | -\$5,495.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (21,171) |
| 247 | | | | | | | | | | | | | | | |
| 248 | \$0.00 | \$0.00 | (0.82) | (11.74) | -\$59.82 | \$0.00 | \$0.00 | -\$0.03 | \$0.00 | -\$25.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (97) |
| 249 | \$0.00 | \$0.00 | (8.47) | (133.60) | -\$655.70 | \$0.00 | \$0.00 | -\$0.38 | \$0.00 | -\$274.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,064) |
| 250 | \$0.00 | \$0.00 | (39.21) | (559.61) | -\$2,852.06 | \$0.00 | \$0.00 | -\$1.58 | \$0.00 | -\$1,196.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (4,610) |
| 251 | \$0.00 | \$0.00 | (12.68) | (181.01) | -\$922.55 | \$0.00 | \$0.00 | -\$0.51 | \$0.00 | -\$387.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,491) |
| 252 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 253 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 262 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 263 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 264 | \$0.00 | \$0.00 | 273.08 | 10,127.54 | \$51,138.52 | \$0.00 | \$0.00 | \$25.69 | \$0.00 | \$5,639.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 66,931 |
| 265 | \$0.00 | \$0.00 | 55.86 | 2,071.54 | \$10,460.15 | \$0.00 | \$0.00 | \$5.26 | \$0.00 | \$1,153.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 13,690 |
| 266 | | | | | | | | | | | | | | | |
| 267 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 268 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 269 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 270 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 271 | | | | | | | | | | | | | | | |
| 272 | | | | | | | | | | | | | | | |
| 273 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 274 | \$0.00 | \$0.00 | 15.68 | 502.21 | \$2,505.66 | \$0.00 | \$0.00 | \$1.28 | \$0.00 | \$277.51 | \$0.00 | \$0.00 | \$46,485.22 | \$0.00 | \$ 49,772 |
| 275 | \$0.00 | \$0.00 | 76.43 | 2,447.26 | \$12,209.96 | \$0.00 | \$0.00 | \$6.22 | \$0.00 | \$1,352.30 | \$0.00 | \$0.00 | \$58,001.19 | \$0.00 | \$ 74,017 |
| 276 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 277 | | | | | | | | | | | | | | | |
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| 279 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 280 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 281 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 282 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 283 | | | | | | | | | | | | | | | |
| 284 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 285 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 286 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 287 | | | | | | | | | | | | | | | |
| 288 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 289 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 346 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 347 | | | | | | | | | | | | | | | |
| 348 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 349 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 350 | -\$166.05 | \$0.00 | (168.32) | (2,861.98) | \$0.00 | -\$12,766.24 | \$0.00 | -\$7.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (15,636) |
| 351 | -\$565.26 | \$0.00 | (572.98) | (9,742.71) | \$0.00 | -\$43,458.73 | \$0.00 | -\$26.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (53,228) |
| 352 | -\$2.65 | \$0.00 | (2.68) | (42.04) | \$0.00 | -\$185.55 | \$0.00 | -\$0.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (228) |
| 353 | | | | | | | | | | | | | | | |
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| 383 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 395 | | | | | | | | | | | | | | | |
| 396 | -\$12.31 | \$0.00 | (12.59) | (306.68) | \$0.00 | -\$1,427.70 | \$0.00 | -\$0.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,735) |
| 397 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 448 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 452 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 566 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 575 | | | | | | | | | | | | | | | |
| 576 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 577 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 578 | -\$155.30 | \$0.00 | (157.43) | (2,676.79) | \$0.00 | -\$11,940.18 | \$0.00 | -\$7.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (14,624) |
| 579 | -\$379.92 | \$0.00 | (385.12) | (6,548.32) | \$0.00 | -\$29,209.71 | \$0.00 | -\$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (35,776) |
| 580 | | | | | | | | | | | | | | | |
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| 585 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 589 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 590 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 591 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 608 | | | | | | | | | | | | | | | |
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| 611 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 622 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 630 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 631 | | | | | | | | | | | | | | | |
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| 633 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 634 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 635 | -\$0.29 | \$0.00 | (0.30) | (7.32) | \$0.00 | -\$34.10 | \$0.00 | -\$0.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (41) |
| 636 | -\$19.57 | \$0.00 | (20.02) | (487.75) | \$0.00 | -\$2,270.67 | \$0.00 | -\$1.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (2,760) |
| 637 | | | | | | | | | | | | | | | |
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| 672 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 711 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$879.66 | \$ 880 |
| 712 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 723 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 724 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 725 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 730 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
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| 802 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,182.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 18,183 |
| 803 | | | | | | | | | | | | | | | |
| 804 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - |
| 805 | | | | | | | | | | | | | | | |
| 806 | -\$5.54 | \$0.00 | (5.62) | (95.51) | \$0.00 | -\$426.02 | \$0.00 | -\$0.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (522) |
| 807 | -\$18.33 | \$0.00 | (18.58) | (315.94) | \$0.00 | -\$1,409.29 | \$0.00 | -\$0.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (1,726) |
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| 894 | \$0.00 | \$0.00 | - | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,938.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 7,939 |
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| 905 | | | | | | | | | | | | | | | |
| 906 | -\$17.27 | \$0.00 | (17.66) | (430.45) | \$0.00 | -\$2,003.92 | \$0.00 | -\$1.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (2,436) |
| 907 | -\$2.88 | \$0.00 | (2.95) | (71.79) | \$0.00 | -\$334.19 | \$0.00 | -\$0.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ (406) |
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| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
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| 1137 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1138 | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! | #REF! |
| 1139 | | | | | | | | | | | | | | | |
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| | CM | CN | CO | CP | CQ | CR | CS | CT | CU | CV | CW | CX | CY | CZ | DA |
|------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1157 | | | | | | | | | | | | | | | |
| 1158 | | | | | | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|----|--------------------|--|--------------------------------|-----------------------------|--|---|---|---|---|--------------------------------|-------------------------------------|------------------------------------|--------------------------------|----|
| 1 | | 49.8% | | | | | | | | | | | | |
| 2 | 44 | 44 | 45 | | 46 | 47 | 48 | 49 | | | | | | |
| 3 | Non-Energy Impacts | | | | Environmental Externalities (Non-Embedded Costs) | | | | | TOTAL | TOTAL | TOTAL | TOTAL | |
| 4 | NEI Adder | Fossil Emissions (oil, gas, propane, kerosene) | Fossil Emissions Based on RGGI | Total Non-Resource Benefits | Winter Peak Environmental Benefits (\$) | Winter Off-Peak Environmental Benefits (\$) | Summer Peak Environmental Benefits (\$) | Summer Off-Peak Environmental Benefits (\$) | Total Avoided Environmental Benefits (\$) | Total Benefits (Legacy NH TRC) | Total Benefits (Granite State Test) | Total Benefits (Utility Cost Test) | Total Benefits (Secondary GST) | |
| 5 | | | | \$0.00 | | | | | | | | | | |
| 6 | | | \$0.00 | \$0.00 | \$3,150.66 | \$4,243.12 | \$0.00 | \$0.00 | \$7,393.78 | \$ 12,787.24 | \$ 12,787.24 | \$ 12,787.24 | \$ 20,181.02 | |
| 7 | | | | \$0.00 | | | | | | | | | | |
| 8 | | | | \$0.00 | | | | | | | | | | |
| 9 | | | | \$0.00 | | | | | | | | | | |
| 10 | | | | \$0.00 | | | | | | | | | | |
| 11 | | | | \$0.00 | | | | | | | | | | |
| 12 | | | | \$0.00 | | | | | | | | | | |
| 13 | | | | \$0.00 | | | | | | | | | | |
| 14 | | | | \$0.00 | | | | | | | | | | |
| 15 | | | | \$0.00 | | | | | | | | | | |
| 16 | | | | \$0.00 | | | | | | | | | | |
| 17 | | | | \$0.00 | | | | | | | | | | |
| 18 | | | | \$0.00 | | | | | | | | | | |
| 19 | | | | \$0.00 | | | | | | | | | | |
| 20 | | | | \$0.00 | | | | | | | | | | |
| 21 | | | | \$0.00 | | | | | | | | | | |
| 22 | | | | \$0.00 | | | | | | | | | | |
| 23 | | | | \$0.00 | | | | | | | | | | |
| 24 | | | | \$0.00 | | | | | | | | | | |
| 25 | | | | \$0.00 | | | | | | | | | | |
| 26 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 7,572.50 | \$ 7,572.50 | \$ - | \$ 7,572.50 | |
| 27 | | \$0.00 | \$0.00 | \$0.00 | \$7,125.01 | \$9,595.55 | \$0.00 | \$0.00 | \$16,720.56 | \$ 31,111.15 | \$ 31,111.15 | \$ 31,111.15 | \$ 47,831.71 | |
| 28 | | | | \$0.00 | | | | | | | | | | |
| 29 | | \$8,223.40 | \$8,223.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 104,838.01 | \$ 104,838.01 | \$ - | \$ 104,838.01 | |
| 30 | | \$14,480.72 | \$14,480.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 210,064.50 | \$ 210,064.50 | \$ - | \$ 210,064.50 | |
| 31 | | \$5,683.32 | \$5,683.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 120,260.90 | \$ 120,260.90 | \$ - | \$ 120,260.90 | |
| 32 | | | | \$0.00 | | | | | | | | | | |
| 33 | | | | \$0.00 | | | | | | | | | | |
| 34 | | \$0.00 | \$0.00 | \$0.00 | \$321.53 | \$248.30 | \$114.82 | \$90.17 | \$774.82 | \$ 3,368.46 | \$ 3,368.46 | \$ 1,644.16 | \$ 4,143.28 | |
| 35 | | | | \$0.00 | | | | | | | | | | |
| 36 | | | | \$0.00 | | | | | | | | | | |
| 37 | | | | \$0.00 | | | | | | | | | | |
| 38 | | | | \$0.00 | | | | | | | | | | |
| 39 | | | | \$0.00 | | | | | | | | | | |
| 40 | | | | \$0.00 | | | | | | | | | | |
| 41 | | \$0.00 | \$0.00 | \$0.00 | -\$225.33 | -\$174.01 | -\$80.47 | -\$63.19 | -\$543.00 | \$ (1,152.23) | \$ (1,152.23) | \$ (1,152.23) | \$ (1,695.23) | |
| 42 | | | | \$0.00 | | | | | | | | | | |
| 43 | | | | \$0.00 | | | | | | | | | | |
| 44 | | | | \$0.00 | | | | | | | | | | |
| 45 | | | | \$0.00 | | | | | | | | | | |
| 46 | | | | \$0.00 | | | | | | | | | | |
| 47 | | \$0.00 | \$0.00 | \$0.00 | \$1,539.95 | \$1,189.20 | \$549.92 | \$431.84 | \$3,710.90 | \$ 7,807.83 | \$ 7,807.83 | \$ 7,807.83 | \$ 11,518.73 | |
| 48 | | -\$62.28 | -\$62.28 | -\$62.28 | \$485.46 | \$433.77 | \$256.47 | \$204.96 | \$1,380.67 | \$ 1,926.59 | \$ 1,926.59 | \$ 3,269.60 | \$ 3,307.25 | |
| 49 | | | | \$0.00 | | | | | | | | | | |
| 50 | | | | \$0.00 | | | | | | | | | | |
| 51 | | | | \$0.00 | | | | | | | | | | |
| 52 | | -\$10.19 | -\$10.19 | -\$10.19 | \$79.44 | \$70.98 | \$41.97 | \$33.54 | \$225.92 | \$ 315.25 | \$ 315.25 | \$ 535.01 | \$ 541.17 | |
| 53 | | \$0.00 | \$0.00 | \$0.00 | \$2,084.50 | \$2,345.68 | \$1,273.05 | \$1,471.02 | \$7,174.26 | \$ 17,316.92 | \$ 17,316.92 | \$ 17,316.92 | \$ 24,491.17 | |
| 54 | | | | \$0.00 | | | | | | | | | | |
| 55 | | | | \$0.00 | | | | | | | | | | |
| 56 | | | | \$0.00 | | | | | | | | | | |
| 57 | | | | \$0.00 | | | | | | | | | | |
| 58 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|--------------|----|-------------|--------------|-------------|--------------|------------|------------|--------------|-----------------|---------------|---------------|-----------------|----|
| 59 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 23.05 | \$ 23.05 | \$ 23.05 | \$ 23.05 | |
| 60 | | | | \$0.00 | | | | | | | | | | |
| 61 | | | | \$0.00 | | | | | | | | | | |
| 62 | | | | \$0.00 | | | | | | | | | | |
| 63 | | | | \$0.00 | | | | | | | | | | |
| 64 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 65 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 66 | | | | \$0.00 | | | | | | | | | | |
| 67 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 68 | | | | \$0.00 | | | | | | | | | | |
| 69 | | | | \$0.00 | | | | | | | | | | |
| 70 | \$253,565.32 | | \$0.00 | \$253,565.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 253,565.32 | \$ 253,565.32 | \$ - | \$ 253,565.32 | |
| 71 | | | | \$0.00 | | | | | | | | | | |
| 72 | | | | \$0.00 | | | | | | | | | | |
| 73 | | | | \$0.00 | | | | | | | | | | |
| 74 | | | \$0.00 | \$0.00 | \$2,576.58 | \$3,214.79 | \$0.00 | \$0.00 | \$5,791.38 | \$ 10,278.22 | \$ 10,278.22 | \$ 10,278.22 | \$ 16,069.60 | |
| 75 | | | | \$0.00 | | | | | | | | | | |
| 76 | | | | \$0.00 | | | | | | | | | | |
| 77 | | | | \$0.00 | | | | | | | | | | |
| 78 | | | \$0.00 | \$0.00 | \$1,371.13 | \$1,741.01 | \$0.00 | \$0.00 | \$3,112.15 | \$ 5,448.00 | \$ 5,448.00 | \$ 5,448.00 | \$ 8,560.15 | |
| 79 | | | | \$0.00 | | | | | | | | | | |
| 80 | | | \$0.00 | \$0.00 | \$114.78 | \$136.85 | \$102.31 | \$96.03 | \$449.98 | \$ 720.50 | \$ 720.50 | \$ 720.50 | \$ 1,170.47 | |
| 81 | | | | \$0.00 | | | | | | | | | | |
| 82 | | | | \$0.00 | | | | | | | | | | |
| 83 | | | | \$0.00 | | | | | | | | | | |
| 84 | | | | \$0.00 | | | | | | | | | | |
| 85 | | | | \$0.00 | | | | | | | | | | |
| 86 | | | | \$0.00 | | | | | | | | | | |
| 87 | | | | \$0.00 | | | | | | | | | | |
| 88 | | | | \$0.00 | | | | | | | | | | |
| 89 | | | | \$0.00 | | | | | | | | | | |
| 90 | | | | \$0.00 | | | | | | | | | | |
| 91 | | | | \$0.00 | | | | | | | | | | |
| 92 | | | \$0.00 | \$0.00 | \$73.08 | \$43.53 | \$510.84 | \$458.84 | \$1,086.29 | \$ 4,772.17 | \$ 4,772.17 | \$ 4,772.17 | \$ 5,858.46 | |
| 93 | | | | \$0.00 | | | | | | | | | | |
| 94 | | | \$0.00 | \$0.00 | \$6.39 | \$8.11 | \$0.00 | \$0.00 | \$14.50 | \$ 24.14 | \$ 24.14 | \$ 24.14 | \$ 38.63 | |
| 95 | | | \$0.00 | \$0.00 | \$4.01 | \$5.09 | \$0.00 | \$0.00 | \$9.10 | \$ 15.20 | \$ 15.20 | \$ 15.20 | \$ 24.29 | |
| 96 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 2.67 | \$ 2.67 | \$ 2.67 | \$ 2.67 | |
| 97 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 0.30 | \$ 0.30 | \$ 0.30 | \$ 0.30 | |
| 98 | | | | \$0.00 | | | | | | | | | | |
| 99 | | | | \$0.00 | | | | | | | | | | |
| 100 | | | | \$0.00 | | | | | | | | | | |
| 101 | | | | \$0.00 | | | | | | | | | | |
| 102 | | | | \$0.00 | | | | | | | | | | |
| 103 | | | | \$0.00 | | | | | | | | | | |
| 104 | | | | \$0.00 | | | | | | | | | | |
| 105 | \$2,844.21 | | \$0.00 | \$2,844.21 | \$142.41 | \$84.83 | \$995.56 | \$894.20 | \$2,117.00 | \$ 14,221.07 | \$ 11,376.86 | \$ 11,376.86 | \$ 16,338.08 | |
| 106 | \$62,261.92 | | \$0.00 | \$62,261.92 | \$57,036.36 | \$76,813.28 | \$0.00 | \$0.00 | \$133,849.63 | \$ 311,309.58 | \$ 249,047.67 | \$ 249,047.67 | \$ 445,159.21 | |
| 107 | | | | \$0.00 | | | | | | | | | | |
| 108 | | | | \$0.00 | | | | | | | | | | |
| 109 | \$209,180.01 | | \$45,259.62 | \$254,439.63 | \$3,533.95 | \$4,487.28 | \$0.00 | \$0.00 | \$8,021.23 | \$ 1,091,159.66 | \$ 881,979.65 | \$ 14,955.83 | \$ 1,099,180.90 | |
| 110 | | | | \$0.00 | | | | | | | | | | |
| 111 | \$6,489.39 | | \$0.00 | \$6,489.39 | \$5,076.31 | \$3,920.09 | \$1,812.75 | \$1,423.51 | \$12,232.66 | \$ 32,446.95 | \$ 25,957.56 | \$ 25,957.56 | \$ 44,679.62 | |
| 112 | | | | \$0.00 | | | | | | | | | | |
| 113 | | | | \$0.00 | | | | | | | | | | |
| 114 | \$12,165.56 | | \$1,998.84 | \$14,164.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 62,826.62 | \$ 50,661.06 | \$ 1.67 | \$ 62,826.62 | |
| 115 | | | | \$0.00 | | | | | | | | | | |
| 116 | | | | \$0.00 | | | | | | | | | | |
| 117 | \$102,486.75 | | \$0.00 | \$102,486.75 | \$94,476.32 | \$127,235.26 | \$0.00 | \$0.00 | \$221,711.58 | \$ 512,433.77 | \$ 409,947.02 | \$ 409,947.02 | \$ 734,145.36 | |
| 118 | | | | \$0.00 | | | | | | | | | | |
| 119 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|--------------|----|--------------|----------------|--------------|--------------|------------|------------|--------------|----------------|----------------|--------------|----------------|----|
| 120 | | | | \$0.00 | | | | | | | | | | |
| 121 | | | | \$0.00 | | | | | | | | | | |
| 122 | \$5,111.19 | | \$0.00 | \$5,111.19 | \$3,998.22 | \$3,087.55 | \$1,427.76 | \$1,121.19 | \$9,634.73 | \$25,555.97 | \$20,444.78 | \$20,444.78 | \$35,190.70 | |
| 123 | | | | \$0.00 | | | | | | | | | | |
| 124 | | | | \$0.00 | | | | | | | | | | |
| 125 | | | | \$0.00 | | | | | | | | | | |
| 126 | | | | \$0.00 | | | | | | | | | | |
| 127 | \$233.43 | | -\$25.49 | \$207.94 | \$225.39 | \$201.39 | \$119.07 | \$95.16 | \$641.01 | \$1,141.65 | \$908.22 | \$1,493.13 | \$1,782.65 | |
| 128 | \$185.71 | | -\$20.28 | \$165.43 | \$179.31 | \$160.22 | \$94.73 | \$75.71 | \$509.97 | \$908.27 | \$722.56 | \$1,187.91 | \$1,418.25 | |
| 129 | \$571.06 | | \$0.00 | \$571.06 | \$274.96 | \$309.42 | \$167.93 | \$194.04 | \$946.35 | \$2,855.32 | \$2,284.25 | \$2,284.25 | \$3,801.67 | |
| 130 | \$834.98 | | \$22.92 | \$857.91 | \$429.02 | \$359.56 | \$209.79 | \$177.31 | \$1,175.68 | \$9,538.70 | \$8,703.71 | \$2,820.99 | \$10,714.38 | |
| 131 | \$453.61 | | \$0.00 | \$453.61 | \$294.14 | \$231.09 | \$124.34 | \$105.21 | \$754.78 | \$2,268.03 | \$1,814.43 | \$1,814.43 | \$3,022.81 | |
| 132 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$- | \$- | \$- | \$- | |
| 133 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$- | \$- | \$- | \$- | |
| 134 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$- | \$- | \$- | \$- | |
| 135 | | | | \$0.00 | | | | | | | | | | |
| 136 | | | | \$0.00 | | | | | | | | | | |
| 137 | | | | \$0.00 | | | | | | | | | | |
| 138 | | | | \$0.00 | | | | | | | | | | |
| 139 | | | | \$0.00 | | | | | | | | | | |
| 140 | | | | \$0.00 | | | | | | | | | | |
| 141 | | | | \$0.00 | | | | | | | | | | |
| 142 | | | | \$0.00 | | | | | | | | | | |
| 143 | | | | \$0.00 | | | | | | | | | | |
| 144 | \$14,694.24 | | \$0.00 | \$14,694.24 | \$14,482.10 | \$19,503.65 | \$0.00 | \$0.00 | \$33,985.75 | \$73,471.21 | \$58,776.96 | \$58,776.96 | \$107,456.96 | |
| 145 | | | | \$0.00 | | | | | | | | | | |
| 146 | | | | \$0.00 | | | | | | | | | | |
| 147 | | | | \$0.00 | | | | | | | | | | |
| 148 | | | | \$0.00 | | | | | | | | | | |
| 149 | | | | \$0.00 | | | | | | | | | | |
| 150 | | | | \$0.00 | | | | | | | | | | |
| 151 | | | | \$0.00 | | | | | | | | | | |
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| 153 | | | | \$0.00 | | | | | | | | | | |
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| 157 | | | | \$0.00 | | | | | | | | | | |
| 158 | | | | \$0.00 | | | | | | | | | | |
| 159 | | | | \$0.00 | | | | | | | | | | |
| 160 | | | | \$0.00 | | | | | | | | | | |
| 161 | | | | \$0.00 | | | | | | | | | | |
| 162 | | | | \$0.00 | | | | | | | | | | |
| 163 | | | | \$0.00 | | | | | | | | | | |
| 164 | \$161,114.33 | | \$0.00 | \$161,114.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$805,571.64 | \$644,457.31 | \$- | \$805,571.64 | |
| 165 | \$122,441.97 | | \$0.00 | \$122,441.97 | \$116,466.55 | \$156,850.42 | \$0.00 | \$0.00 | \$273,316.97 | \$612,209.83 | \$489,767.86 | \$489,767.86 | \$885,526.80 | |
| 166 | \$7,030.31 | | \$4,048.83 | \$11,079.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,200.40 | \$32,170.08 | \$- | \$39,200.40 | |
| 167 | \$9,678.19 | | \$3,451.43 | \$13,129.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,842.40 | \$42,164.20 | \$- | \$51,842.40 | |
| 168 | \$888,833.20 | | \$281,994.62 | \$1,170,827.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,726,160.59 | \$3,837,327.40 | \$- | \$4,726,160.59 | |
| 169 | \$493,405.30 | | \$95,724.90 | \$589,130.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,562,751.40 | \$2,069,346.10 | \$- | \$2,562,751.40 | |
| 170 | | | | \$0.00 | | | | | | | | | | |
| 171 | | | | \$0.00 | | | | | | | | | | |
| 172 | | | | \$0.00 | | | | | | | | | | |
| 173 | | | | \$0.00 | | | | | | | | | | |
| 174 | | | | \$0.00 | | | | | | | | | | |
| 175 | | | | \$0.00 | | | | | | | | | | |
| 176 | | | | \$0.00 | | | | | | | | | | |
| 177 | | | | \$0.00 | | | | | | | | | | |
| 178 | | | | \$0.00 | | | | | | | | | | |
| 179 | \$59.65 | | \$0.00 | \$59.65 | \$46.66 | \$36.03 | \$16.66 | \$13.08 | \$112.44 | \$298.25 | \$238.60 | \$238.60 | \$410.69 | |
| 180 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|------------|-------------|------------|------------|------------|------------|------------|---------------|--------------|--------------|---------------|----|
| 181 | | | | \$0.00 | | | | | | | | | | |
| 182 | | | | \$0.00 | | | | | | | | | | |
| 183 | | | | \$0.00 | | | | | | | | | | |
| 184 | | | | \$0.00 | | | | | | | | | | |
| 185 | | | | \$0.00 | | | | | | | | | | |
| 186 | \$501.77 | | -\$67.28 | \$434.49 | \$503.41 | \$449.81 | \$265.95 | \$212.54 | \$1,431.71 | \$ 2,441.55 | \$ 1,939.79 | \$ 3,390.48 | \$ 3,873.26 | |
| 187 | | | | \$0.00 | | | | | | | | | | |
| 188 | | | | \$0.00 | | | | | | | | | | |
| 189 | | | | \$0.00 | | | | | | | | | | |
| 190 | \$15.67 | | -\$2.10 | \$13.57 | \$15.72 | \$14.05 | \$8.30 | \$6.64 | \$44.70 | \$ 76.24 | \$ 60.57 | \$ 105.87 | \$ 120.94 | |
| 191 | \$2,753.80 | | \$0.00 | \$2,753.80 | \$1,325.94 | \$1,492.07 | \$809.78 | \$935.71 | \$4,563.50 | \$ 13,768.98 | \$ 11,015.19 | \$ 11,015.19 | \$ 18,332.48 | |
| 192 | | | | \$0.00 | | | | | | | | | | |
| 193 | | | | \$0.00 | | | | | | | | | | |
| 194 | | | | \$0.00 | | | | | | | | | | |
| 195 | | | | \$0.00 | | | | | | | | | | |
| 196 | | | | \$0.00 | | | | | | | | | | |
| 197 | | | | \$0.00 | | | | | | | | | | |
| 198 | \$19,990.24 | | \$5,330.18 | \$25,320.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 105,281.37 | \$ 85,291.13 | \$ - | \$ 105,281.37 | |
| 199 | \$8,245.64 | | \$1,354.83 | \$9,600.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 42,583.04 | \$ 34,337.40 | \$ - | \$ 42,583.04 | |
| 200 | \$529.64 | | \$0.00 | \$529.64 | \$537.42 | \$723.77 | \$0.00 | \$0.00 | \$1,261.19 | \$ 2,648.18 | \$ 2,118.54 | \$ 2,118.54 | \$ 3,909.37 | |
| 201 | | | | \$0.00 | | | | | | | | | | |
| 202 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 203 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 204 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 205 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 206 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 207 | | | | \$0.00 | | | | | | | | | | |
| 208 | | | | \$0.00 | | | | | | | | | | |
| 209 | | | | \$0.00 | | | | | | | | | | |
| 210 | | | | \$0.00 | | | | | | | | | | |
| 211 | | | | \$0.00 | | | | | | | | | | |
| 212 | \$1,928.84 | | \$356.74 | \$2,285.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 10,000.96 | \$ 8,072.11 | \$ - | \$ 10,000.96 | |
| 213 | | | | \$0.00 | | | | | | | | | | |
| 214 | | | | \$0.00 | | | | | | | | | | |
| 215 | | | | \$0.00 | | | | | | | | | | |
| 216 | | | | \$0.00 | | | | | | | | | | |
| 217 | \$1,624.79 | | \$0.00 | \$1,624.79 | \$1,035.35 | \$1,234.48 | \$922.87 | \$866.25 | \$4,058.95 | \$ 8,123.95 | \$ 6,499.16 | \$ 6,499.16 | \$ 12,182.90 | |
| 218 | | | | \$0.00 | | | | | | | | | | |
| 219 | | | | \$0.00 | | | | | | | | | | |
| 220 | | | | \$0.00 | | | | | | | | | | |
| 221 | | | | \$0.00 | | | | | | | | | | |
| 222 | | | | \$0.00 | | | | | | | | | | |
| 223 | | | | \$0.00 | | | | | | | | | | |
| 224 | | | | \$0.00 | | | | | | | | | | |
| 225 | | | | \$0.00 | | | | | | | | | | |
| 226 | | | | \$0.00 | | | | | | | | | | |
| 227 | | | | \$0.00 | | | | | | | | | | |
| 228 | | | | \$0.00 | | | | | | | | | | |
| 229 | \$405.71 | | \$0.00 | \$405.71 | \$409.63 | \$511.10 | \$0.00 | \$0.00 | \$920.73 | \$ 2,028.54 | \$ 1,622.83 | \$ 1,622.83 | \$ 2,949.27 | |
| 230 | \$1,095.72 | | \$0.00 | \$1,095.72 | \$1,096.13 | \$1,391.83 | \$0.00 | \$0.00 | \$2,487.96 | \$ 5,478.60 | \$ 4,382.88 | \$ 4,382.88 | \$ 7,966.56 | |
| 231 | \$1,199.79 | | \$0.00 | \$1,199.79 | \$93.61 | \$71.38 | \$1,502.91 | \$1,509.04 | \$3,176.94 | \$ 5,998.97 | \$ 4,799.17 | \$ 4,799.17 | \$ 9,175.91 | |
| 232 | | | | \$0.00 | | | | | | | | | | |
| 233 | | | | \$0.00 | | | | | | | | | | |
| 234 | | | | \$0.00 | | | | | | | | | | |
| 235 | | | | \$0.00 | | | | | | | | | | |
| 236 | | | | \$0.00 | | | | | | | | | | |
| 237 | | | | \$0.00 | | | | | | | | | | |
| 238 | | | | \$0.00 | | | | | | | | | | |
| 239 | | | | \$0.00 | | | | | | | | | | |
| 240 | | | | \$0.00 | | | | | | | | | | |
| 241 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|--------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|---------------|---------------|---------------|----|
| 242 | \$81,725.21 | | -\$11,170.29 | \$70,554.92 | \$84,396.72 | \$75,411.12 | \$44,587.05 | \$35,632.73 | \$240,027.62 | \$ 397,455.75 | \$ 315,730.54 | \$ 559,110.66 | \$ 637,483.37 | |
| 243 | | | | \$0.00 | | | | | | | | | | |
| 244 | \$17,046.37 | | -\$2,329.92 | \$14,716.45 | \$17,603.60 | \$15,729.37 | \$9,300.03 | \$7,432.33 | \$50,065.33 | \$ 82,901.92 | \$ 65,855.56 | \$ 116,620.15 | \$ 132,967.25 | |
| 245 | \$14,055.00 | | -\$1,760.59 | \$12,294.41 | \$13,722.64 | \$12,261.61 | \$7,249.71 | \$5,793.77 | \$39,027.74 | \$ 68,514.41 | \$ 54,459.41 | \$ 92,422.91 | \$ 107,542.15 | |
| 246 | \$7,451.11 | | -\$1,018.43 | \$6,432.68 | \$7,694.68 | \$6,875.43 | \$4,065.12 | \$3,248.73 | \$21,883.96 | \$ 36,237.11 | \$ 28,786.00 | \$ 50,975.62 | \$ 58,121.07 | |
| 247 | | | | \$0.00 | | | | | | | | | | |
| 248 | \$34.03 | | -\$4.65 | \$29.38 | \$35.14 | \$31.40 | \$18.57 | \$14.84 | \$99.95 | \$ 165.51 | \$ 131.47 | \$ 232.82 | \$ 265.46 | |
| 249 | \$413.26 | | -\$51.77 | \$361.49 | \$403.49 | \$360.53 | \$213.16 | \$170.36 | \$1,147.54 | \$ 2,014.54 | \$ 1,601.28 | \$ 2,717.53 | \$ 3,162.08 | |
| 250 | \$1,622.42 | | -\$221.75 | \$1,400.67 | \$1,675.45 | \$1,497.07 | \$885.15 | \$707.39 | \$4,765.06 | \$ 7,890.34 | \$ 6,267.92 | \$ 11,099.54 | \$ 12,655.40 | |
| 251 | \$524.80 | | -\$71.73 | \$453.07 | \$541.95 | \$484.25 | \$286.32 | \$228.82 | \$1,541.34 | \$ 2,552.26 | \$ 2,027.46 | \$ 3,590.33 | \$ 4,093.60 | |
| 252 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 253 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 254 | | | | \$0.00 | | | | | | | | | | |
| 255 | | | | \$0.00 | | | | | | | | | | |
| 256 | | | | \$0.00 | | | | | | | | | | |
| 257 | | | | \$0.00 | | | | | | | | | | |
| 258 | | | | \$0.00 | | | | | | | | | | |
| 259 | | | | \$0.00 | | | | | | | | | | |
| 260 | | | | \$0.00 | | | | | | | | | | |
| 261 | | | | \$0.00 | | | | | | | | | | |
| 262 | \$28,124.91 | | \$0.00 | \$28,124.91 | \$1,722.72 | \$1,026.17 | \$12,042.71 | \$10,816.66 | \$25,608.26 | \$ 140,624.54 | \$ 112,499.63 | \$ 112,499.63 | \$ 166,232.80 | |
| 263 | \$38,751.43 | | \$0.00 | \$38,751.43 | \$37,559.73 | \$50,583.27 | \$0.00 | \$0.00 | \$88,143.00 | \$ 193,757.13 | \$ 155,005.71 | \$ 155,005.71 | \$ 281,900.13 | |
| 264 | \$55,545.64 | | \$4,763.02 | \$60,308.66 | \$27,823.73 | \$23,940.35 | \$10,314.38 | \$9,070.20 | \$71,148.66 | \$ 282,491.24 | \$ 226,945.59 | \$ 155,251.44 | \$ 353,639.89 | |
| 265 | \$8,090.18 | | \$974.25 | \$9,064.44 | \$3,346.03 | \$2,879.02 | \$1,240.39 | \$1,090.77 | \$8,556.21 | \$ 41,425.16 | \$ 33,334.98 | \$ 18,670.27 | \$ 49,981.38 | |
| 266 | | | | \$0.00 | | | | | | | | | | |
| 267 | \$13,154.59 | | \$0.00 | \$13,154.59 | \$8,530.05 | \$6,701.52 | \$3,605.98 | \$3,051.05 | \$21,888.60 | \$ 65,772.94 | \$ 52,618.35 | \$ 52,618.35 | \$ 87,661.54 | |
| 268 | \$1,587.81 | | \$0.00 | \$1,587.81 | \$1,029.61 | \$808.90 | \$435.26 | \$368.27 | \$2,642.04 | \$ 7,939.06 | \$ 6,351.24 | \$ 6,351.24 | \$ 10,581.10 | |
| 269 | \$268.09 | | \$0.00 | \$268.09 | \$173.84 | \$136.58 | \$73.49 | \$62.18 | \$446.09 | \$ 1,340.46 | \$ 1,072.37 | \$ 1,072.37 | \$ 1,786.55 | |
| 270 | \$65.04 | | \$0.00 | \$65.04 | \$66.78 | \$83.32 | \$0.00 | \$0.00 | \$150.10 | \$ 325.19 | \$ 260.15 | \$ 260.15 | \$ 475.29 | |
| 271 | | | | \$0.00 | | | | | | | | | | |
| 272 | | | | \$0.00 | | | | | | | | | | |
| 273 | \$1,295.08 | | \$0.00 | \$1,295.08 | \$34.74 | \$26.49 | \$557.78 | \$560.06 | \$1,179.07 | \$ 6,475.39 | \$ 5,180.31 | \$ 5,180.31 | \$ 7,654.46 | |
| 274 | \$6,959.93 | | \$220.16 | \$7,180.10 | \$3,734.08 | \$3,129.47 | \$1,825.96 | \$1,543.27 | \$10,232.78 | \$ 81,505.06 | \$ 74,545.12 | \$ 24,553.07 | \$ 91,737.84 | |
| 275 | \$10,743.58 | | \$1,072.85 | \$11,816.43 | \$4,099.91 | \$3,436.08 | \$2,004.85 | \$1,694.47 | \$11,235.31 | \$ 112,791.94 | \$ 102,048.36 | \$ 26,958.58 | \$ 124,027.24 | |
| 276 | \$9,160.73 | | \$0.00 | \$9,160.73 | \$2,942.88 | \$3,189.61 | \$3,249.47 | \$3,901.28 | \$13,283.25 | \$ 45,803.66 | \$ 36,642.93 | \$ 36,642.93 | \$ 59,086.91 | |
| 277 | | | | \$0.00 | | | | | | | | | | |
| 278 | | | | \$0.00 | | | | | | | | | | |
| 279 | \$4,206.37 | | \$0.00 | \$4,206.37 | \$2,025.35 | \$2,279.12 | \$1,236.92 | \$1,429.27 | \$6,970.66 | \$ 21,031.86 | \$ 16,825.49 | \$ 16,825.49 | \$ 28,002.52 | |
| 280 | \$3,918.73 | | \$0.00 | \$3,918.73 | \$1,886.85 | \$2,123.26 | \$1,152.34 | \$1,331.54 | \$6,493.99 | \$ 19,593.64 | \$ 15,674.91 | \$ 15,674.91 | \$ 26,087.63 | |
| 281 | \$28,970.51 | | \$0.00 | \$28,970.51 | \$1,194.80 | \$598.94 | \$13,079.13 | \$9,221.99 | \$24,094.85 | \$ 144,852.53 | \$ 115,882.02 | \$ 115,882.02 | \$ 168,947.38 | |
| 282 | \$9,595.17 | | \$0.00 | \$9,595.17 | \$5,154.03 | \$6,230.36 | \$2,502.21 | \$3,031.67 | \$16,918.27 | \$ 47,975.84 | \$ 38,380.68 | \$ 38,380.68 | \$ 64,894.12 | |
| 283 | | | | \$0.00 | | | | | | | | | | |
| 284 | \$14,256.46 | | \$0.00 | \$14,256.46 | \$7,067.33 | \$7,952.83 | \$4,316.16 | \$4,987.37 | \$24,323.69 | \$ 71,282.32 | \$ 57,025.86 | \$ 57,025.86 | \$ 95,606.01 | |
| 285 | \$11,753.51 | | \$0.00 | \$11,753.51 | \$5,147.03 | \$6,024.40 | \$3,788.75 | \$4,520.45 | \$19,480.63 | \$ 58,767.56 | \$ 47,014.05 | \$ 47,014.05 | \$ 78,248.19 | |
| 286 | \$2,340.74 | | \$0.00 | \$2,340.74 | \$1,172.76 | \$1,402.07 | \$680.32 | \$829.78 | \$4,084.92 | \$ 11,703.68 | \$ 9,362.94 | \$ 9,362.94 | \$ 15,788.60 | |
| 287 | | | | \$0.00 | | | | | | | | | | |
| 288 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 289 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 290 | | | | \$0.00 | | | | | | | | | | |
| 291 | | | | \$0.00 | | | | | | | | | | |
| 292 | | | | \$0.00 | | | | | | | | | | |
| 293 | | | | \$0.00 | | | | | | | | | | |
| 294 | | | | \$0.00 | | | | | | | | | | |
| 295 | | | | \$0.00 | | | | | | | | | | |
| 296 | | | | \$0.00 | | | | | | | | | | |
| 297 | | | | \$0.00 | | | | | | | | | | |
| 298 | | | | \$0.00 | | | | | | | | | | |
| 299 | | | | \$0.00 | | | | | | | | | | |
| 300 | | | | \$0.00 | | | | | | | | | | |
| 301 | | | | \$0.00 | | | | | | | | | | |
| 302 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|-------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|---------------|---------------|---------------|----|
| 303 | | | | \$0.00 | | | | | | | | | | |
| 304 | | | | \$0.00 | | | | | | | | | | |
| 305 | | | | \$0.00 | | | | | | | | | | |
| 306 | | | | \$0.00 | | | | | | | | | | |
| 307 | | | | \$0.00 | | | | | | | | | | |
| 308 | | | | \$0.00 | | | | | | | | | | |
| 309 | | | | \$0.00 | | | | | | | | | | |
| 310 | | | | \$0.00 | | | | | | | | | | |
| 311 | | | | \$0.00 | | | | | | | | | | |
| 312 | | | | \$0.00 | | | | | | | | | | |
| 313 | | | | \$0.00 | | | | | | | | | | |
| 314 | | | | \$0.00 | | | | | | | | | | |
| 315 | | | | \$0.00 | | | | | | | | | | |
| 316 | | | | \$0.00 | | | | | | | | | | |
| 317 | | | | \$0.00 | | | | | | | | | | |
| 318 | | | | \$0.00 | | | | | | | | | | |
| 319 | | | | \$0.00 | | | | | | | | | | |
| 320 | | | | \$0.00 | | | | | | | | | | |
| 321 | | | | \$0.00 | | | | | | | | | | |
| 322 | | | | \$0.00 | | | | | | | | | | |
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| 339 | | | | \$0.00 | | | | | | | | | | |
| 340 | | | | \$0.00 | | | | | | | | | | |
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| 342 | | | | \$0.00 | | | | | | | | | | |
| 343 | | | | \$0.00 | | | | | | | | | | |
| 344 | | | | \$0.00 | | | | | | | | | | |
| 345 | | | | \$0.00 | | | | | | | | | | |
| 346 | \$48,432.50 | | \$0.00 | \$48,432.50 | \$107,881.45 | \$174,239.13 | \$0.00 | \$273.29 | \$282,393.87 | \$ 532,757.47 | \$ 484,324.97 | \$ 484,324.97 | \$ 815,151.33 | |
| 347 | | | | \$0.00 | | | | | | | | | | |
| 348 | \$666.76 | | \$0.00 | \$666.76 | \$859.90 | \$1,380.69 | \$800.17 | \$1,216.28 | \$4,257.04 | \$ 7,334.34 | \$ 6,667.58 | \$ 6,667.58 | \$ 11,591.38 | |
| 349 | \$12,563.29 | | \$0.00 | \$12,563.29 | \$16,202.48 | \$26,015.43 | \$15,077.16 | \$22,917.50 | \$80,212.57 | \$ 138,196.23 | \$ 125,632.93 | \$ 125,632.93 | \$ 218,408.80 | |
| 350 | \$12,515.73 | | -\$1,206.50 | \$11,309.23 | \$19,705.50 | \$11,557.20 | \$21,730.60 | \$11,540.04 | \$64,533.33 | \$ 136,466.52 | \$ 123,950.79 | \$ 140,793.38 | \$ 200,999.86 | |
| 351 | \$42,605.95 | | -\$4,107.17 | \$38,498.78 | \$67,081.29 | \$39,342.91 | \$73,975.14 | \$39,284.50 | \$219,683.85 | \$ 464,558.24 | \$ 421,952.29 | \$ 479,287.69 | \$ 684,242.08 | |
| 352 | \$17.91 | | -\$17.09 | \$0.82 | \$75.93 | \$47.08 | \$75.86 | \$42.10 | \$240.97 | \$ 179.92 | \$ 162.01 | \$ 406.81 | \$ 420.89 | |
| 353 | | | | \$0.00 | | | | | | | | | | |
| 354 | | | | \$0.00 | | | | | | | | | | |
| 355 | | | | \$0.00 | | | | | | | | | | |
| 356 | | | | \$0.00 | | | | | | | | | | |
| 357 | | | | \$0.00 | | | | | | | | | | |
| 358 | | | | \$0.00 | | | | | | | | | | |
| 359 | | | | \$0.00 | | | | | | | | | | |
| 360 | | | | \$0.00 | | | | | | | | | | |
| 361 | | | | \$0.00 | | | | | | | | | | |
| 362 | | | | \$0.00 | | | | | | | | | | |
| 363 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|------------|----|-----------|------------|-------------|------------|-------------|------------|-------------|--------------|--------------|--------------|---------------|----|
| 364 | | | | \$0.00 | | | | | | | | | | |
| 365 | | | | \$0.00 | | | | | | | | | | |
| 366 | | | | \$0.00 | | | | | | | | | | |
| 367 | | | | \$0.00 | | | | | | | | | | |
| 368 | | | | \$0.00 | | | | | | | | | | |
| 369 | | | | \$0.00 | | | | | | | | | | |
| 370 | | | | \$0.00 | | | | | | | | | | |
| 371 | | | | \$0.00 | | | | | | | | | | |
| 372 | | | | \$0.00 | | | | | | | | | | |
| 373 | | | | \$0.00 | | | | | | | | | | |
| 374 | | | | \$0.00 | | | | | | | | | | |
| 375 | | | | \$0.00 | | | | | | | | | | |
| 376 | | | | \$0.00 | | | | | | | | | | |
| 377 | | | | \$0.00 | | | | | | | | | | |
| 378 | | | | \$0.00 | | | | | | | | | | |
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| 380 | | | | \$0.00 | | | | | | | | | | |
| 381 | | | | \$0.00 | | | | | | | | | | |
| 382 | | | | \$0.00 | | | | | | | | | | |
| 383 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 384 | | | | \$0.00 | | | | | | | | | | |
| 385 | | | | \$0.00 | | | | | | | | | | |
| 386 | | | | \$0.00 | | | | | | | | | | |
| 387 | | | | \$0.00 | | | | | | | | | | |
| 388 | | | | \$0.00 | | | | | | | | | | |
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| 391 | | | | \$0.00 | | | | | | | | | | |
| 392 | | | | \$0.00 | | | | | | | | | | |
| 393 | | | | \$0.00 | | | | | | | | | | |
| 394 | | | | \$0.00 | | | | | | | | | | |
| 395 | | | | \$0.00 | | | | | | | | | | |
| 396 | \$8,346.41 | | -\$155.33 | \$8,191.08 | \$10,140.05 | \$5,947.10 | \$11,182.12 | \$5,938.27 | \$33,207.53 | \$ 91,655.17 | \$ 83,308.76 | \$ 85,199.32 | \$ 124,862.71 | |
| 397 | \$1,127.41 | | \$0.00 | \$1,127.41 | \$1,450.07 | \$2,328.30 | \$1,349.36 | \$2,051.04 | \$7,178.76 | \$ 12,401.50 | \$ 11,274.10 | \$ 11,274.10 | \$ 19,580.27 | |
| 398 | | | | \$0.00 | | | | | | | | | | |
| 399 | | | | \$0.00 | | | | | | | | | | |
| 400 | | | | \$0.00 | | | | | | | | | | |
| 401 | | | | \$0.00 | | | | | | | | | | |
| 402 | | | | \$0.00 | | | | | | | | | | |
| 403 | | | | \$0.00 | | | | | | | | | | |
| 404 | | | | \$0.00 | | | | | | | | | | |
| 405 | | | | \$0.00 | | | | | | | | | | |
| 406 | | | | \$0.00 | | | | | | | | | | |
| 407 | | | | \$0.00 | | | | | | | | | | |
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| 411 | | | | \$0.00 | | | | | | | | | | |
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| 413 | | | | \$0.00 | | | | | | | | | | |
| 414 | | | | \$0.00 | | | | | | | | | | |
| 415 | | | | \$0.00 | | | | | | | | | | |
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| 417 | | | | \$0.00 | | | | | | | | | | |
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| 421 | | | | \$0.00 | | | | | | | | | | |
| 422 | | | | \$0.00 | | | | | | | | | | |
| 423 | | | | \$0.00 | | | | | | | | | | |
| 424 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|--------|-------------|------------|------------|-------------|-------------|-------------|---------------|---------------|---------------|---------------|----|
| 425 | | | | \$0.00 | | | | | | | | | | |
| 426 | | | | \$0.00 | | | | | | | | | | |
| 427 | | | | \$0.00 | | | | | | | | | | |
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| 444 | | | | \$0.00 | | | | | | | | | | |
| 445 | | | | \$0.00 | | | | | | | | | | |
| 446 | | | | \$0.00 | | | | | | | | | | |
| 447 | | | | \$0.00 | | | | | | | | | | |
| 448 | \$20,559.79 | | \$0.00 | \$20,559.79 | \$6,491.54 | \$6,336.53 | \$22,049.47 | \$21,682.72 | \$56,560.26 | \$ 226,157.73 | \$ 205,597.93 | \$ 205,597.93 | \$ 282,717.99 | |
| 449 | | | | \$0.00 | | | | | | | | | | |
| 450 | | | | \$0.00 | | | | | | | | | | |
| 451 | \$12.29 | | \$0.00 | \$12.29 | \$20.84 | \$13.38 | \$26.83 | \$17.10 | \$78.15 | \$ 135.24 | \$ 122.94 | \$ 122.94 | \$ 213.39 | |
| 452 | \$1,281.17 | | \$0.00 | \$1,281.17 | \$2,171.34 | \$1,394.41 | \$2,796.30 | \$1,781.97 | \$8,144.03 | \$ 14,092.87 | \$ 12,811.70 | \$ 12,811.70 | \$ 22,236.89 | |
| 453 | | | | \$0.00 | | | | | | | | | | |
| 454 | | | | \$0.00 | | | | | | | | | | |
| 455 | | | | \$0.00 | | | | | | | | | | |
| 456 | | | | \$0.00 | | | | | | | | | | |
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| 459 | | | | \$0.00 | | | | | | | | | | |
| 460 | | | | \$0.00 | | | | | | | | | | |
| 461 | | | | \$0.00 | | | | | | | | | | |
| 462 | \$426.37 | | \$0.00 | \$426.37 | \$199.11 | \$108.77 | \$1,188.60 | \$773.98 | \$2,270.46 | \$ 4,690.07 | \$ 4,263.70 | \$ 4,263.70 | \$ 6,960.53 | |
| 463 | | | | \$0.00 | | | | | | | | | | |
| 464 | | | | \$0.00 | | | | | | | | | | |
| 465 | | | | \$0.00 | | | | | | | | | | |
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| 482 | | | | \$0.00 | | | | | | | | | | |
| 483 | | | | \$0.00 | | | | | | | | | | |
| 484 | | | | \$0.00 | | | | | | | | | | |
| 485 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|--------|----|--------|--------|--------|--------|--------|--------|--------|------|------|------|------|----|
| 486 | | | | \$0.00 | | | | | | | | | | |
| 487 | | | | \$0.00 | | | | | | | | | | |
| 488 | | | | \$0.00 | | | | | | | | | | |
| 489 | | | | \$0.00 | | | | | | | | | | |
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| 491 | | | | \$0.00 | | | | | | | | | | |
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| 501 | | | | \$0.00 | | | | | | | | | | |
| 502 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 503 | | | | \$0.00 | | | | | | | | | | |
| 504 | | | | \$0.00 | | | | | | | | | | |
| 505 | | | | \$0.00 | | | | | | | | | | |
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| 543 | | | | \$0.00 | | | | | | | | | | |
| 544 | | | | \$0.00 | | | | | | | | | | |
| 545 | | | | \$0.00 | | | | | | | | | | |
| 546 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|---------------|---------------|---------------|----|
| 547 | | | | \$0.00 | | | | | | | | | | |
| 548 | | | | \$0.00 | | | | | | | | | | |
| 549 | | | | \$0.00 | | | | | | | | | | |
| 550 | | | | \$0.00 | | | | | | | | | | |
| 551 | | | | \$0.00 | | | | | | | | | | |
| 552 | | | | \$0.00 | | | | | | | | | | |
| 553 | | | | \$0.00 | | | | | | | | | | |
| 554 | | | | \$0.00 | | | | | | | | | | |
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| 556 | | | | \$0.00 | | | | | | | | | | |
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| 558 | | | | \$0.00 | | | | | | | | | | |
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| 562 | | | | \$0.00 | | | | | | | | | | |
| 563 | | | | \$0.00 | | | | | | | | | | |
| 564 | | | | \$0.00 | | | | | | | | | | |
| 565 | | | | \$0.00 | | | | | | | | | | |
| 566 | \$129.06 | | \$0.00 | \$129.06 | \$182.36 | \$186.24 | \$177.65 | \$178.78 | \$725.03 | \$ 1,419.70 | \$ 1,290.64 | \$ 1,290.64 | \$ 2,144.72 | |
| 567 | | | | \$0.00 | | | | | | | | | | |
| 568 | | | | \$0.00 | | | | | | | | | | |
| 569 | | | | \$0.00 | | | | | | | | | | |
| 570 | | | | \$0.00 | | | | | | | | | | |
| 571 | | | | \$0.00 | | | | | | | | | | |
| 572 | | | | \$0.00 | | | | | | | | | | |
| 573 | | | | \$0.00 | | | | | | | | | | |
| 574 | \$4,742.99 | | \$0.00 | \$4,742.99 | \$15,036.81 | \$3,839.32 | \$1,627.59 | \$409.48 | \$20,913.21 | \$ 52,172.94 | \$ 47,429.95 | \$ 47,429.95 | \$ 73,086.15 | |
| 575 | | | | \$0.00 | | | | | | | | | | |
| 576 | \$2,018.98 | | \$0.00 | \$2,018.98 | \$2,603.81 | \$4,180.80 | \$2,422.97 | \$3,682.94 | \$12,890.52 | \$ 22,208.75 | \$ 20,189.77 | \$ 20,189.77 | \$ 35,099.27 | |
| 577 | \$3,930.70 | | \$0.00 | \$3,930.70 | \$5,069.30 | \$8,139.49 | \$4,717.22 | \$7,170.24 | \$25,096.24 | \$ 43,237.69 | \$ 39,306.99 | \$ 39,306.99 | \$ 68,333.94 | |
| 578 | \$12,355.46 | | -\$1,128.43 | \$11,227.03 | \$19,666.49 | \$11,534.32 | \$21,687.59 | \$11,517.20 | \$64,405.60 | \$ 134,781.64 | \$ 122,426.18 | \$ 138,178.94 | \$ 199,187.24 | |
| 579 | \$30,225.64 | | -\$2,760.53 | \$27,465.10 | \$48,110.89 | \$28,216.85 | \$53,055.17 | \$28,174.95 | \$157,557.86 | \$ 329,721.47 | \$ 299,495.83 | \$ 338,032.40 | \$ 487,279.33 | |
| 580 | | | | \$0.00 | | | | | | | | | | |
| 581 | | | | \$0.00 | | | | | | | | | | |
| 582 | | | | \$0.00 | | | | | | | | | | |
| 583 | | | | \$0.00 | | | | | | | | | | |
| 584 | | | | \$0.00 | | | | | | | | | | |
| 585 | \$427.24 | | \$0.00 | \$427.24 | \$617.01 | \$761.21 | \$619.69 | \$717.30 | \$2,715.21 | \$ 4,699.69 | \$ 4,272.44 | \$ 4,272.44 | \$ 7,414.90 | |
| 586 | | | | \$0.00 | | | | | | | | | | |
| 587 | | | | \$0.00 | | | | | | | | | | |
| 588 | | | | \$0.00 | | | | | | | | | | |
| 589 | \$1,076.65 | | \$0.00 | \$1,076.65 | \$1,549.86 | \$1,912.08 | \$1,556.59 | \$1,801.78 | \$6,820.31 | \$ 11,843.18 | \$ 10,766.53 | \$ 10,766.53 | \$ 18,663.49 | |
| 590 | \$160.04 | | \$0.00 | \$160.04 | \$231.13 | \$285.14 | \$232.13 | \$268.70 | \$1,017.10 | \$ 1,760.46 | \$ 1,600.42 | \$ 1,600.42 | \$ 2,777.56 | |
| 591 | \$6,591.48 | | \$0.00 | \$6,591.48 | \$11,105.34 | \$7,131.72 | \$14,301.65 | \$9,113.90 | \$41,652.62 | \$ 72,506.30 | \$ 65,914.82 | \$ 65,914.82 | \$ 114,158.92 | |
| 592 | | | | \$0.00 | | | | | | | | | | |
| 593 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 594 | | | | \$0.00 | | | | | | | | | | |
| 595 | | | | \$0.00 | | | | | | | | | | |
| 596 | | | | \$0.00 | | | | | | | | | | |
| 597 | | | | \$0.00 | | | | | | | | | | |
| 598 | | | | \$0.00 | | | | | | | | | | |
| 599 | | | | \$0.00 | | | | | | | | | | |
| 600 | | | | \$0.00 | | | | | | | | | | |
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| 603 | | | | \$0.00 | | | | | | | | | | |
| 604 | | | | \$0.00 | | | | | | | | | | |
| 605 | | | | \$0.00 | | | | | | | | | | |
| 606 | | | | \$0.00 | | | | | | | | | | |
| 607 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|-------------|----|-----------|-------------|-------------|------------|-------------|------------|-------------|---------------|---------------|---------------|---------------|----|
| 608 | | | | \$0.00 | | | | | | | | | | |
| 609 | | | | \$0.00 | | | | | | | | | | |
| 610 | | | | \$0.00 | | | | | | | | | | |
| 611 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 612 | | | | \$0.00 | | | | | | | | | | |
| 613 | | | | \$0.00 | | | | | | | | | | |
| 614 | | | | \$0.00 | | | | | | | | | | |
| 615 | | | | \$0.00 | | | | | | | | | | |
| 616 | | | | \$0.00 | | | | | | | | | | |
| 617 | | | | \$0.00 | | | | | | | | | | |
| 618 | | | | \$0.00 | | | | | | | | | | |
| 619 | | | | \$0.00 | | | | | | | | | | |
| 620 | | | | \$0.00 | | | | | | | | | | |
| 621 | | | | \$0.00 | | | | | | | | | | |
| 622 | \$9.46 | | \$0.00 | \$9.46 | \$9.81 | \$10.02 | \$9.56 | \$9.62 | \$39.01 | \$ 104.03 | \$ 94.57 | \$ 94.57 | \$ 143.03 | |
| 623 | | | | \$0.00 | | | | | | | | | | |
| 624 | | | | \$0.00 | | | | | | | | | | |
| 625 | | | | \$0.00 | | | | | | | | | | |
| 626 | | | | \$0.00 | | | | | | | | | | |
| 627 | | | | \$0.00 | | | | | | | | | | |
| 628 | | | | \$0.00 | | | | | | | | | | |
| 629 | | | | \$0.00 | | | | | | | | | | |
| 630 | \$50.21 | | \$0.00 | \$50.21 | \$51.08 | \$82.67 | \$24.98 | \$39.84 | \$198.57 | \$ 552.35 | \$ 502.13 | \$ 502.13 | \$ 750.92 | |
| 631 | | | | \$0.00 | | | | | | | | | | |
| 632 | | | | \$0.00 | | | | | | | | | | |
| 633 | \$847.98 | | \$0.00 | \$847.98 | \$1,090.67 | \$1,751.23 | \$1,014.92 | \$1,542.69 | \$5,399.50 | \$ 9,327.79 | \$ 8,479.81 | \$ 8,479.81 | \$ 14,727.29 | |
| 634 | \$1,188.11 | | \$0.00 | \$1,188.11 | \$1,528.14 | \$2,453.65 | \$1,422.00 | \$2,161.47 | \$7,565.26 | \$ 13,069.19 | \$ 11,881.08 | \$ 11,881.08 | \$ 20,634.45 | |
| 635 | \$156.00 | | -\$3.71 | \$152.29 | \$224.84 | \$131.87 | \$247.95 | \$131.67 | \$736.34 | \$ 1,712.31 | \$ 1,556.31 | \$ 1,601.46 | \$ 2,448.65 | |
| 636 | \$10,387.65 | | -\$247.04 | \$10,140.61 | \$14,971.55 | \$8,780.75 | \$16,510.15 | \$8,767.72 | \$49,030.17 | \$ 114,017.11 | \$ 103,629.46 | \$ 106,636.26 | \$ 163,047.28 | |
| 637 | | | | \$0.00 | | | | | | | | | | |
| 638 | | | | \$0.00 | | | | | | | | | | |
| 639 | | | | \$0.00 | | | | | | | | | | |
| 640 | | | | \$0.00 | | | | | | | | | | |
| 641 | | | | \$0.00 | | | | | | | | | | |
| 642 | | | | \$0.00 | | | | | | | | | | |
| 643 | | | | \$0.00 | | | | | | | | | | |
| 644 | | | | \$0.00 | | | | | | | | | | |
| 645 | | | | \$0.00 | | | | | | | | | | |
| 646 | | | | \$0.00 | | | | | | | | | | |
| 647 | | | | \$0.00 | | | | | | | | | | |
| 648 | | | | \$0.00 | | | | | | | | | | |
| 649 | | | | \$0.00 | | | | | | | | | | |
| 650 | | | | \$0.00 | | | | | | | | | | |
| 651 | | | | \$0.00 | | | | | | | | | | |
| 652 | | | | \$0.00 | | | | | | | | | | |
| 653 | | | | \$0.00 | | | | | | | | | | |
| 654 | | | | \$0.00 | | | | | | | | | | |
| 655 | | | | \$0.00 | | | | | | | | | | |
| 656 | | | | \$0.00 | | | | | | | | | | |
| 657 | | | | \$0.00 | | | | | | | | | | |
| 658 | | | | \$0.00 | | | | | | | | | | |
| 659 | | | | \$0.00 | | | | | | | | | | |
| 660 | | | | \$0.00 | | | | | | | | | | |
| 661 | | | | \$0.00 | | | | | | | | | | |
| 662 | | | | \$0.00 | | | | | | | | | | |
| 663 | | | | \$0.00 | | | | | | | | | | |
| 664 | | | | \$0.00 | | | | | | | | | | |
| 665 | | | | \$0.00 | | | | | | | | | | |
| 666 | | | | \$0.00 | | | | | | | | | | |
| 667 | | | | \$0.00 | | | | | | | | | | |
| 668 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|------------|----|--------|------------|------------|------------|------------|------------|-------------|--------------|--------------|--------------|--------------|----|
| 669 | | | | \$0.00 | | | | | | | | | | |
| 670 | | | | \$0.00 | | | | | | | | | | |
| 671 | | | | \$0.00 | | | | | | | | | | |
| 672 | \$545.93 | | \$0.00 | \$545.93 | \$324.54 | \$177.29 | \$1,937.35 | \$1,261.54 | \$3,700.72 | \$ 6,005.27 | \$ 5,459.34 | \$ 5,459.34 | \$ 9,705.99 | |
| 673 | | | | \$0.00 | | | | | | | | | | |
| 674 | | | | \$0.00 | | | | | | | | | | |
| 675 | | | | \$0.00 | | | | | | | | | | |
| 676 | | | | \$0.00 | | | | | | | | | | |
| 677 | | | | \$0.00 | | | | | | | | | | |
| 678 | | | | \$0.00 | | | | | | | | | | |
| 679 | \$2,133.35 | | \$0.00 | \$2,133.35 | \$3,206.49 | \$3,758.45 | \$3,136.83 | \$3,355.72 | \$13,457.48 | \$ 23,466.87 | \$ 21,333.52 | \$ 21,333.52 | \$ 36,924.35 | |
| 680 | | | | \$0.00 | | | | | | | | | | |
| 681 | | | | \$0.00 | | | | | | | | | | |
| 682 | | | | \$0.00 | | | | | | | | | | |
| 683 | | | | \$0.00 | | | | | | | | | | |
| 684 | | | | \$0.00 | | | | | | | | | | |
| 685 | | | | \$0.00 | | | | | | | | | | |
| 686 | \$426.38 | | \$0.00 | \$426.38 | \$410.46 | \$263.59 | \$528.59 | \$336.85 | \$1,539.49 | \$ 4,690.15 | \$ 4,263.77 | \$ 4,263.77 | \$ 6,229.64 | |
| 687 | | | | \$0.00 | | | | | | | | | | |
| 688 | | | | \$0.00 | | | | | | | | | | |
| 689 | | | | \$0.00 | | | | | | | | | | |
| 690 | \$318.31 | | \$0.00 | \$318.31 | \$148.65 | \$81.20 | \$887.37 | \$577.83 | \$1,695.05 | \$ 3,501.45 | \$ 3,183.13 | \$ 3,183.13 | \$ 5,196.50 | |
| 691 | | | | \$0.00 | | | | | | | | | | |
| 692 | | | | \$0.00 | | | | | | | | | | |
| 693 | | | | \$0.00 | | | | | | | | | | |
| 694 | | | | \$0.00 | | | | | | | | | | |
| 695 | | | | \$0.00 | | | | | | | | | | |
| 696 | | | | \$0.00 | | | | | | | | | | |
| 697 | | | | \$0.00 | | | | | | | | | | |
| 698 | | | | \$0.00 | | | | | | | | | | |
| 699 | | | | \$0.00 | | | | | | | | | | |
| 700 | | | | \$0.00 | | | | | | | | | | |
| 701 | | | | \$0.00 | | | | | | | | | | |
| 702 | \$734.88 | | \$0.00 | \$734.88 | \$802.65 | \$896.60 | \$390.96 | \$418.03 | \$2,508.24 | \$ 8,083.68 | \$ 7,348.80 | \$ 7,348.80 | \$ 10,591.92 | |
| 703 | | | | \$0.00 | | | | | | | | | | |
| 704 | | | | \$0.00 | | | | | | | | | | |
| 705 | | | | \$0.00 | | | | | | | | | | |
| 706 | | | | \$0.00 | | | | | | | | | | |
| 707 | | | | \$0.00 | | | | | | | | | | |
| 708 | | | | \$0.00 | | | | | | | | | | |
| 709 | | | | \$0.00 | | | | | | | | | | |
| 710 | | | | \$0.00 | | | | | | | | | | |
| 711 | \$212.85 | | \$0.00 | \$212.85 | \$267.21 | \$298.49 | \$130.15 | \$139.17 | \$835.02 | \$ 3,221.01 | \$ 3,008.16 | \$ 2,128.50 | \$ 4,056.03 | |
| 712 | \$903.76 | | \$0.00 | \$903.76 | \$122.11 | \$136.40 | \$59.48 | \$63.60 | \$381.59 | \$ 9,941.36 | \$ 9,037.60 | \$ 9,037.60 | \$ 10,322.95 | |
| 713 | | | | \$0.00 | | | | | | | | | | |
| 714 | | | | \$0.00 | | | | | | | | | | |
| 715 | | | | \$0.00 | | | | | | | | | | |
| 716 | | | | \$0.00 | | | | | | | | | | |
| 717 | | | | \$0.00 | | | | | | | | | | |
| 718 | | | | \$0.00 | | | | | | | | | | |
| 719 | | | | \$0.00 | | | | | | | | | | |
| 720 | | | | \$0.00 | | | | | | | | | | |
| 721 | | | | \$0.00 | | | | | | | | | | |
| 722 | | | | \$0.00 | | | | | | | | | | |
| 723 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 724 | \$544.76 | | \$0.00 | \$544.76 | \$105.84 | \$118.23 | \$51.55 | \$55.12 | \$330.74 | \$ 5,992.41 | \$ 5,447.64 | \$ 5,447.64 | \$ 6,323.15 | |
| 725 | \$2,492.42 | | \$0.00 | \$2,492.42 | \$73.44 | \$82.04 | \$35.77 | \$38.25 | \$229.49 | \$ 27,416.64 | \$ 24,924.22 | \$ 24,924.22 | \$ 27,646.13 | |
| 726 | | | | \$0.00 | | | | | | | | | | |
| 727 | | | | \$0.00 | | | | | | | | | | |
| 728 | | | | \$0.00 | | | | | | | | | | |
| 729 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|--------|----|--------|--------|--------|--------|--------|--------|--------|------|------|------|------|----|
| 730 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 731 | | | | \$0.00 | | | | | | | | | | |
| 732 | | | | \$0.00 | | | | | | | | | | |
| 733 | | | | \$0.00 | | | | | | | | | | |
| 734 | | | | \$0.00 | | | | | | | | | | |
| 735 | | | | \$0.00 | | | | | | | | | | |
| 736 | | | | \$0.00 | | | | | | | | | | |
| 737 | | | | \$0.00 | | | | | | | | | | |
| 738 | | | | \$0.00 | | | | | | | | | | |
| 739 | | | | \$0.00 | | | | | | | | | | |
| 740 | | | | \$0.00 | | | | | | | | | | |
| 741 | | | | \$0.00 | | | | | | | | | | |
| 742 | | | | \$0.00 | | | | | | | | | | |
| 743 | | | | \$0.00 | | | | | | | | | | |
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| 745 | | | | \$0.00 | | | | | | | | | | |
| 746 | | | | \$0.00 | | | | | | | | | | |
| 747 | | | | \$0.00 | | | | | | | | | | |
| 748 | | | | \$0.00 | | | | | | | | | | |
| 749 | | | | \$0.00 | | | | | | | | | | |
| 750 | | | | \$0.00 | | | | | | | | | | |
| 751 | | | | \$0.00 | | | | | | | | | | |
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| 758 | | | | \$0.00 | | | | | | | | | | |
| 759 | | | | \$0.00 | | | | | | | | | | |
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| 761 | | | | \$0.00 | | | | | | | | | | |
| 762 | | | | \$0.00 | | | | | | | | | | |
| 763 | | | | \$0.00 | | | | | | | | | | |
| 764 | | | | \$0.00 | | | | | | | | | | |
| 765 | | | | \$0.00 | | | | | | | | | | |
| 766 | | | | \$0.00 | | | | | | | | | | |
| 767 | | | | \$0.00 | | | | | | | | | | |
| 768 | | | | \$0.00 | | | | | | | | | | |
| 769 | | | | \$0.00 | | | | | | | | | | |
| 770 | | | | \$0.00 | | | | | | | | | | |
| 771 | | | | \$0.00 | | | | | | | | | | |
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| 773 | | | | \$0.00 | | | | | | | | | | |
| 774 | | | | \$0.00 | | | | | | | | | | |
| 775 | | | | \$0.00 | | | | | | | | | | |
| 776 | | | | \$0.00 | | | | | | | | | | |
| 777 | | | | \$0.00 | | | | | | | | | | |
| 778 | | | | \$0.00 | | | | | | | | | | |
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| 780 | | | | \$0.00 | | | | | | | | | | |
| 781 | | | | \$0.00 | | | | | | | | | | |
| 782 | | | | \$0.00 | | | | | | | | | | |
| 783 | | | | \$0.00 | | | | | | | | | | |
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| 786 | | | | \$0.00 | | | | | | | | | | |
| 787 | | | | \$0.00 | | | | | | | | | | |
| 788 | | | | \$0.00 | | | | | | | | | | |
| 789 | | | | \$0.00 | | | | | | | | | | |
| 790 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|------------|----|-----------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|----|
| 791 | | | | \$0.00 | | | | | | | | | | |
| 792 | | | | \$0.00 | | | | | | | | | | |
| 793 | | | | \$0.00 | | | | | | | | | | |
| 794 | | | | \$0.00 | | | | | | | | | | |
| 795 | | | | \$0.00 | | | | | | | | | | |
| 796 | | | | \$0.00 | | | | | | | | | | |
| 797 | | | | \$0.00 | | | | | | | | | | |
| 798 | | | | \$0.00 | | | | | | | | | | |
| 799 | | | | \$0.00 | | | | | | | | | | |
| 800 | | | | \$0.00 | | | | | | | | | | |
| 801 | | | | \$0.00 | | | | | | | | | | |
| 802 | \$1,818.26 | | \$746.89 | \$2,565.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,747.78 | \$18,929.52 | \$- | \$20,747.78 | |
| 803 | | | | \$0.00 | | | | | | | | | | |
| 804 | \$146.49 | | \$0.00 | \$146.49 | \$188.93 | \$303.35 | \$175.81 | \$267.23 | \$935.31 | \$1,611.43 | \$1,464.93 | \$1,464.93 | \$2,546.74 | |
| 805 | | | | \$0.00 | | | | | | | | | | |
| 806 | \$440.83 | | -\$40.26 | \$400.57 | \$701.68 | \$411.53 | \$773.79 | \$410.92 | \$2,297.94 | \$4,808.89 | \$4,368.06 | \$4,930.11 | \$7,106.83 | |
| 807 | \$1,458.30 | | -\$133.19 | \$1,325.11 | \$2,321.21 | \$1,361.38 | \$2,559.76 | \$1,359.36 | \$7,601.72 | \$15,908.12 | \$14,449.82 | \$16,309.10 | \$23,509.84 | |
| 808 | | | | \$0.00 | | | | | | | | | | |
| 809 | | | | \$0.00 | | | | | | | | | | |
| 810 | | | | \$0.00 | | | | | | | | | | |
| 811 | | | | \$0.00 | | | | | | | | | | |
| 812 | | | | \$0.00 | | | | | | | | | | |
| 813 | | | | \$0.00 | | | | | | | | | | |
| 814 | | | | \$0.00 | | | | | | | | | | |
| 815 | | | | \$0.00 | | | | | | | | | | |
| 816 | | | | \$0.00 | | | | | | | | | | |
| 817 | | | | \$0.00 | | | | | | | | | | |
| 818 | | | | \$0.00 | | | | | | | | | | |
| 819 | | | | \$0.00 | | | | | | | | | | |
| 820 | | | | \$0.00 | | | | | | | | | | |
| 821 | | | | \$0.00 | | | | | | | | | | |
| 822 | | | | \$0.00 | | | | | | | | | | |
| 823 | | | | \$0.00 | | | | | | | | | | |
| 824 | | | | \$0.00 | | | | | | | | | | |
| 825 | | | | \$0.00 | | | | | | | | | | |
| 826 | | | | \$0.00 | | | | | | | | | | |
| 827 | | | | \$0.00 | | | | | | | | | | |
| 828 | | | | \$0.00 | | | | | | | | | | |
| 829 | | | | \$0.00 | | | | | | | | | | |
| 830 | | | | \$0.00 | | | | | | | | | | |
| 831 | | | | \$0.00 | | | | | | | | | | |
| 832 | | | | \$0.00 | | | | | | | | | | |
| 833 | | | | \$0.00 | | | | | | | | | | |
| 834 | | | | \$0.00 | | | | | | | | | | |
| 835 | | | | \$0.00 | | | | | | | | | | |
| 836 | | | | \$0.00 | | | | | | | | | | |
| 837 | | | | \$0.00 | | | | | | | | | | |
| 838 | | | | \$0.00 | | | | | | | | | | |
| 839 | | | | \$0.00 | | | | | | | | | | |
| 840 | | | | \$0.00 | | | | | | | | | | |
| 841 | | | | \$0.00 | | | | | | | | | | |
| 842 | | | | \$0.00 | | | | | | | | | | |
| 843 | | | | \$0.00 | | | | | | | | | | |
| 844 | | | | \$0.00 | | | | | | | | | | |
| 845 | | | | \$0.00 | | | | | | | | | | |
| 846 | | | | \$0.00 | | | | | | | | | | |
| 847 | | | | \$0.00 | | | | | | | | | | |
| 848 | | | | \$0.00 | | | | | | | | | | |
| 849 | | | | \$0.00 | | | | | | | | | | |
| 850 | | | | \$0.00 | | | | | | | | | | |
| 851 | | | | \$0.00 | | | | | | | | | | |

| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
|-----|------------|----|-----------|------------|-------------|------------|-------------|------------|-------------|---------------|--------------|--------------|---------------|----|
| 852 | | | | \$0.00 | | | | | | | | | | |
| 853 | | | | \$0.00 | | | | | | | | | | |
| 854 | | | | \$0.00 | | | | | | | | | | |
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| 856 | | | | \$0.00 | | | | | | | | | | |
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| 886 | | | | \$0.00 | | | | | | | | | | |
| 887 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | |
| 888 | | | | \$0.00 | | | | | | | | | | |
| 889 | | | | \$0.00 | | | | | | | | | | |
| 890 | | | | \$0.00 | | | | | | | | | | |
| 891 | | | | \$0.00 | | | | | | | | | | |
| 892 | | | | \$0.00 | | | | | | | | | | |
| 893 | \$1,022.10 | | \$486.48 | \$1,508.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 11,729.56 | \$ 10,707.46 | \$ - | \$ 11,729.56 | |
| 894 | \$793.89 | | \$326.11 | \$1,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 9,058.94 | \$ 8,265.04 | \$ - | \$ 9,058.94 | |
| 895 | | | | \$0.00 | | | | | | | | | | |
| 896 | | | | \$0.00 | | | | | | | | | | |
| 897 | | | | \$0.00 | | | | | | | | | | |
| 898 | | | | \$0.00 | | | | | | | | | | |
| 899 | | | | \$0.00 | | | | | | | | | | |
| 900 | | | | \$0.00 | | | | | | | | | | |
| 901 | | | | \$0.00 | | | | | | | | | | |
| 902 | | | | \$0.00 | | | | | | | | | | |
| 903 | | | | \$0.00 | | | | | | | | | | |
| 904 | \$1,052.06 | | \$0.00 | \$1,052.06 | \$1,353.15 | \$2,172.68 | \$1,259.17 | \$1,913.95 | \$6,698.95 | \$ 11,572.61 | \$ 10,520.55 | \$ 10,520.55 | \$ 18,271.55 | |
| 905 | | | | \$0.00 | | | | | | | | | | |
| 906 | \$9,167.34 | | -\$218.01 | \$8,949.32 | \$13,212.74 | \$7,749.22 | \$14,570.59 | \$7,737.71 | \$43,270.26 | \$ 100,622.72 | \$ 91,455.38 | \$ 94,108.95 | \$ 143,892.97 | |
| 907 | \$1,528.84 | | -\$36.36 | \$1,492.49 | \$2,203.50 | \$1,292.34 | \$2,429.95 | \$1,290.42 | \$7,216.22 | \$ 16,780.93 | \$ 15,252.09 | \$ 15,694.63 | \$ 23,997.15 | |
| 908 | | | | \$0.00 | | | | | | | | | | |
| 909 | | | | \$0.00 | | | | | | | | | | |
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| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
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| 913 | | | | \$0.00 | | | | | | | | | | |
| 914 | | | | \$0.00 | | | | | | | | | | |
| 915 | | | | \$0.00 | | | | | | | | | | |
| 916 | | | | \$0.00 | | | | | | | | | | |
| 917 | \$2,165.84 | | \$1,192.86 | \$3,358.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,017.04 | \$22,851.21 | \$- | \$25,017.04 | |
| 918 | | | | \$0.00 | | | | | | | | | | |
| 919 | | | | \$0.00 | | | | | | | | | | |
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| 921 | | | | \$0.00 | | | | | | | | | | |
| 922 | | | | \$0.00 | | | | | | | | | | |
| 923 | \$16,989.12 | | \$9,356.95 | \$26,346.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$196,237.26 | \$179,248.15 | \$- | \$196,237.26 | |
| 924 | | | | \$0.00 | | | | | | | | | | |
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| 974 | \$138.91 | | \$0.00 | \$138.91 | \$82.57 | \$45.11 | \$492.93 | \$320.98 | \$941.60 | \$ 1,527.96 | \$ 1,389.06 | \$ 1,389.06 | \$ 2,469.56 | |
| 975 | | | | \$0.00 | | | | | | | | | | |
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| 978 | | | | \$0.00 | | | | | | | | | | |
| 979 | | | | \$0.00 | | | | | | | | | | |
| 980 | \$2,812.93 | | \$0.00 | \$2,812.93 | \$4,767.39 | \$3,061.56 | \$6,139.52 | \$3,912.48 | \$17,880.95 | \$ 30,942.18 | \$ 28,129.25 | \$ 28,129.25 | \$ 48,823.13 | |
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| | DB | DC | DD | DE | DF | DG | DH | DI | DJ | DK | DL | DM | DN | DO |
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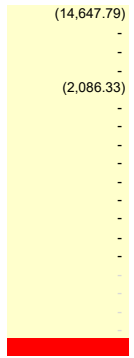
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| Distri butio n Admi Comp nistr any tor | Progr am | Year | Reporting Period | Sector | Program (Dropdown) | Subprogram (Dropdown) | | | | | | |
|---|-------------|---------|----------------------|---------------------------------------|---|--------------------------|----------------|----------------|-------------------|----------------------------|-----------|------|
| | | | | | | | Internal Admin | External Admin | Rebate / Services | Implementation Services | Marketing | EM&V |
| Electrii New H | 2021 | Actual | B - Low-Income | B1 - Home Energy Assistance | B1a - HEA (Weatherization) | \$ 35,859 | \$ 8,180 | \$ 580,981 | \$ 42,482 | \$ 6,769 | \$ 12,951 | |
| Electrii New H | 2021 | Actual | B - Low-Income | B1 - Home Energy Assistance | B1b - HEA (HVAC Systems) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A1 - Energy Star Homes | A1a - ES Homes | \$ 10,342 | \$ 1,927 | \$ 160,993 | \$ 26,722 | \$ 3,127 | \$ 560 | |
| Electrii New H | 2021 | Actual | A - Residential | A2 - Home Performance with Energy St | A2a - HPwES (Weatherization) | \$ 60,403 | \$ 15,269 | \$ 991,135 | \$ 59,978 | \$ 13,323 | \$ 13,407 | |
| Electrii New H | 2021 | Actual | A - Residential | A2 - Home Performance with Energy St | A2b - HPwES (HVAC Systems) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A2 - Home Performance with Energy St | A2c - HPwES 3rd Party Financing (Loan buy-down) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A2 - Home Performance with Energy St | A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A3 - Energy Star Products | A3a - ES Lighting | \$ 25,220 | \$ 4,699 | \$ 407,714 | \$ 45,187 | \$ 5,030 | \$ 1,366 | |
| Electrii New H | 2021 | Actual | A - Residential | A3 - Energy Star Products | A3b - ES Appliances | \$ 9,822 | \$ 1,830 | \$ 130,516 | \$ 61,122 | \$ 2,987 | \$ 532 | |
| Electrii New H | 2021 | Actual | A - Residential | A3 - Energy Star Products | A3c - ES HVAC Systems | \$ 26,080 | \$ 4,859 | \$ 447,686 | \$ 3,684 | \$ 6,059 | \$ 1,412 | |
| Electrii New H | 2021 | Actual | A - Residential | A4 - Residential Behavior | A4a - Residential Behavior | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A5 - Residential Active Demand Respor | A5a - Residential Active Demand Response | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A6a - Res Customer Engagement Platfr | A6a - Res Customer Engagement Platform | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A6b - Res ISO Forward Capacity Marke | A6b - Res ISO Forward Capacity Market Expenses | \$ 455 | \$ - | \$ - | \$ - | \$ - | \$ 3,542 | |
| Electrii New H | 2021 | Actual | A - Residential | A6c - Res Education | A6c - Res Education | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A6d - Energy Optimization Pilot | A6d - Energy Optimization Pilot | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A6e - Res Financing | A6e - Res Financing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A7 - Res TBD Pilots/Demonstrations | A7a - TBD Res Pilot/Demonstration 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | A - Residential | A7 - Res TBD Pilots/Demonstrations | A7b - TBD Res Pilot/Demonstration 2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1a - LCI Retrofit | \$ 23,611 | \$ 4,399 | \$ 389,305 | \$ 33,030 | \$ 5,440 | \$ 1,853 | |
| Electrii New H | 2021 | Actual | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1b - LCI New Equipment and Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1c - LCI Midstream | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1d - LCI Direct Install | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C2 | C2 - Small Business Energy Solutions | C2a - SCI Retrofit | \$ 20,337 | \$ 3,789 | \$ 291,395 | \$ 98,190 | \$ 4,970 | \$ 1,596 | |
| Electrii New H | 2021 | Actual | C - Commercial & C2 | C2 - Small Business Energy Solutions | C2b - SCI New Equipment and Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C2 | C2 - Small Business Energy Solutions | C2c - SCI Midstream | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C2 | C2 - Small Business Energy Solutions | C2d - SCI Direct Install | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C3 | C3 - Municipal Energy Solutions | C3a - Muni Retrofit | \$ 6,119 | \$ 1,140 | \$ 90,386 | \$ 25,263 | \$ 1,455 | \$ 480 | |
| Electrii New H | 2021 | Actual | C - Commercial & C3 | C3 - Municipal Energy Solutions | C3b - Muni New Equipment and Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C3 | C3 - Municipal Energy Solutions | C3d - Muni Direct Install | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C4 | C4 - Energy Rewards RFP Program | C4a - Energy Rewards RFP Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C5 | C5 - C&I Active Demand Response | C5a - C&I Active Demand Response | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C6a | C6a - C&I Customer Engagement Platfr | C6a - C&I Customer Engagement Platform | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C6b | C6b - C&I ISO Forward Capacity Marke | C6b - C&I ISO Forward Capacity Market Expenses | \$ 1,062 | \$ - | \$ - | \$ - | \$ - | \$ 8,264 | |
| Electrii New H | 2021 | Actual | C - Commercial & C6c | C6c - C&I Education | C6c - C&I Education | \$ 400 | \$ 74 | \$ 6,874 | \$ 98 | \$ 92 | \$ 31 | |
| Electrii New H | 2021 | Actual | C - Commercial & C6d | C6d - C&I Customer Partnerships | C6d - C&I Customer Partnerships | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C6e | C6e - Smart Start | C6e - Smart Start | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C6f | C6f - C&I On Bill Financing | C6f - C&I On Bill Financing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C6g | C6g - C&I Building Practices and Demo | C6g - C&I Building Practices and Demo | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C7 | C7 - C&I TBD Pilots/Demonstrations | C7a - TBD C&I Pilot/Demonstration 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii New H | 2021 | Actual | C - Commercial & C7 | C7 - C&I TBD Pilots/Demonstrations | C7b - TBD C&I Pilot/Demonstration 2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | | | | | | | | | | | | |
| Electrii Eversc | 2021 | Planned | B - Low-Income | B1 - Home Energy Assistance | B1a - HEA (Weatherization) | \$ 60,713 | \$ 15,232 | \$ 594,171 | \$ 119,223 | \$ 19,343 | \$ 30,091 | |
| Electrii Eversc | 2021 | Planned | B - Low-Income | B1 - Home Energy Assistance | B1b - HEA (HVAC Systems) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A1 - Energy Star Homes | A1a - ES Homes | \$ 43,367 | \$ 14,609 | \$ 339,526 | \$ 93,608 | \$ 19,343 | \$ 30,091 | |
| Electrii Eversc | 2021 | Planned | A - Residential | A2 - Home Performance with Energy St | A2a - HPwES (Weatherization) | \$ 50,579 | \$ 15,232 | \$ 451,008 | \$ 103,972 | \$ 19,343 | \$ 30,091 | |
| Electrii Eversc | 2021 | Planned | A - Residential | A2 - Home Performance with Energy St | A2b - HPwES (HVAC Systems) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A2 - Home Performance with Energy St | A2c - HPwES 3rd Party Financing (Loan buy-down) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A2 - Home Performance with Energy St | A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A3 - Energy Star Products | A3a - ES Lighting | \$ 87,745 | \$ 24,464 | \$ 534,929 | \$ 156,195 | \$ 25,000 | \$ 30,091 | |
| Electrii Eversc | 2021 | Planned | A - Residential | A3 - Energy Star Products | A3b - ES Appliances | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A3 - Energy Star Products | A3c - ES HVAC Systems | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A4 - Residential Behavior | A4a - Residential Behavior | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A5 - Residential Active Demand Respor | A5a - Residential Active Demand Response | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A6a - Res Customer Engagement | A6a - Res Customer Engagement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A6b - Res ISO Forward Capacity Marke | A6b - Res ISO Forward Capacity Market Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,000 | |
| Electrii Eversc | 2021 | Planned | A - Residential | A6c - Res Education | A6c - Res Education | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A6d - Energy Optimization Pilot | A6d - Energy Optimization Pilot | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A6e - Res Financing | A6e - Res Financing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A7 - Res TBD Pilots/Demonstrations | A7a - TBD Res Pilot/Demonstration 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | A - Residential | A7 - Res TBD Pilots/Demonstrations | A7b - TBD Res Pilot/Demonstration 2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1a - LCI Retrofit | \$ 61,386 | \$ 12,185 | \$ 415,380 | \$ 91,696 | \$ 13,838 | \$ 30,091 | |
| Electrii Eversc | 2021 | Planned | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1b - LCI New Equipment and Construction | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1c - LCI Midstream | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Electrii Eversc | 2021 | Planned | C - Commercial & C1 | C1 - Large Business Energy Solutions | C1d - LCI Direct Install | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |

| | | | | | | | | | | |
|-----------------|------|---------|--|--|-----------|-----------|------------|------------|-----------|-----------|
| Electric Eversc | 2021 | Planned | C - Commercial & C2 - Small Business Energy Solutions | C2a - SCI Retrofit | \$ 66,107 | \$ 12,185 | \$ 357,687 | \$ 101,159 | \$ 13,838 | \$ 30,091 |
| Electric Eversc | 2021 | Planned | C - Commercial & C2 - Small Business Energy Solutions | C2b - SCI New Equipment and Construction | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C2 - Small Business Energy Solutions | C2c - SCI Midstream | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C2 - Small Business Energy Solutions | C2d - SCI Direct Install | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C3 - Municipal Energy Solutions | C3a - Muni Retrofit | \$ 15,177 | \$ 6,093 | \$ 76,804 | \$ 21,315 | \$ 13,838 | \$ 30,091 |
| Electric Eversc | 2021 | Planned | C - Commercial & C3 - Municipal Energy Solutions | C3b - Muni New Equipment and Construction | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C3 - Municipal Energy Solutions | C3d - Muni Direct Install | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C4 - Energy Rewards RFP Program | C4a - Energy Rewards RFP Program | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C5 - C&I Active Demand Response | C5a - C&I Active Demand Response | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C6a - C&I Customer Engagement | C6a - C&I Customer Engagement | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C6b - C&I ISO Forward Capacity Market | C6b - C&I ISO Forward Capacity Market Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,000 |
| Electric Eversc | 2021 | Planned | C - Commercial & C6c - C&I Education | C6c - C&I Education | \$ 14,452 | \$ - | \$ 25,000 | \$ 20,588 | \$ 13,838 | \$ - |
| Electric Eversc | 2021 | Planned | C - Commercial & C6d - C&I Customer Partnerships | C6d - C&I Customer Partnerships | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C6e - Smart Start | C6e - Smart Start | \$ - | \$ - | \$ - | \$ 5,000 | \$ - | \$ - |
| Electric Eversc | 2021 | Planned | C - Commercial & C6f - C&I On Bill Financing | C6f - C&I On Bill Financing | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C6g - C&I Building Practices and Demo | C6g - C&I Building Practices and Demo | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C7 - C&I TBD Pilots/Demonstrations | C7a - TBD C&I Pilot/Demonstration 1 | | | | | | |
| Electric Eversc | 2021 | Planned | C - Commercial & C7 - C&I TBD Pilots/Demonstrations | C7b - TBD C&I Pilot/Demonstration 2 | | | | | | |

| | | | | | | | | | | | | | |
|----|---------|----|---------|--|--|--|--|-------|-------|----------|----------|-----------|-----------|
| \$ | 581,067 | \$ | 581,067 | | | | | 98.61 | 80.04 | 1,035.61 | 1,101.71 | 10,356.11 | 11,017.14 |
| \$ | - | \$ | - | | | | | - | - | 108.26 | 108.26 | 1,299.17 | 1,299.17 |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | 163,318 | \$ | 163,318 | | | | | 14.37 | 15.98 | 179.50 | 187.20 | 1,971.79 | 2,048.75 |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | 14,000 | \$ | 14,000 | | | | | - | - | - | - | - | - |
| \$ | 73,878 | \$ | 73,878 | | | | | - | - | - | - | - | - |
| \$ | - | \$ | - | | | | | - | - | - | - | - | - |
| \$ | 5,000 | \$ | 5,000 | | | | | - | - | - | - | - | - |





Program Cost-Effectiveness - 2021 Actual

| | Total Resource Cost Test Benefit/Cost Ratio | Granite State Test Benefit/Cost Ratio | Total Resource Cost Test Benefits (\$000) | Granite State Test Benefits (\$000) ^{1,3} | Utility Costs (\$000 - 2021\$) ² | Customer Costs (\$000 - 2021\$) ² | Annual MWh Savings | Lifetime MWh Savings | Winter kW Savings | Summer kW Savings | Number of Customers Served | Annual MMBTU Savings | Lifetime MMBTU Savings |
|--|---|---------------------------------------|---|--|---|--|--------------------|----------------------|-------------------|-------------------|----------------------------|----------------------|------------------------|
| Residential Programs | | | | | | | | | | | | | |
| B1 - Home Energy Assistance | 1.15 | 1.15 | 791.1 | 791.1 | 687.2 | - | 82.2 | 1,189.7 | 20.0 | 5.5 | 43 | 856.6 | 17,454.2 |
| A1 - Energy Star Homes | 6.40 | 8.17 | 2,066.7 | 1,663.8 | 203.7 | 119.4 | 436.5 | 10,148.2 | 131.6 | 5.8 | #REF! | 1,149.0 | 28,069.5 |
| A2 - Home Performance with Energy Star | 6.10 | 6.36 | 9,069.9 | 7,334.4 | 1,153.5 | 334.6 | 434.4 | 8,042.6 | 136.0 | 3.4 | 178 | 13,291.5 | 276,242.4 |
| A3 - Energy Star Products | 1.48 | 1.33 | 1,953.2 | 1,581.5 | 1,185.8 | 137.9 | 3,371.9 | 15,772.2 | 689.7 | 483.6 | 76,151 | (5,537.1) | (11,478.1) |
| A5 - Residential Active Demand Response | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A6a - Res Customer Engagement Platform | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A6b - Res ISO Forward Capacity Market Expenses | - | - | - | - | 4.0 | - | - | - | - | - | - | - | - |
| A6c - Res Education | - | - | - | - | - | - | - | - | - | - | - | - | - |
| A6d - Energy Optimization Pilot | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total Residential | 3.63 | 3.52 | 13,880.9 | 11,370.8 | 3,234.2 | 591.8 | 4,325.1 | 35,152.7 | 977.2 | 498.2 | #REF! | 9,760.0 | 310,288.1 |
| Commercial, Industrial & Municipal | | | | | | | | | | | | | |
| C1 - Large Business Energy Solutions | 1.63 | 3.23 | 1,628.6 | 1,480.1 | 457.6 | 544.5 | 1,480.2 | 17,497.9 | 136.7 | 93.1 | 23 | (453.5) | (4,570.9) |
| C2 - Small Business Energy Solutions | 1.20 | 1.96 | 905.5 | 822.8 | 420.3 | 332.2 | 868.5 | 9,719.1 | 78.8 | 70.9 | 67 | (337.3) | (3,433.6) |
| C3 - Municipal Energy Solutions | 2.68 | 3.26 | 446.6 | 407.0 | 124.8 | 41.6 | 151.9 | 2,047.5 | 10.0 | 9.7 | 15 | 292.5 | 7,018.0 |
| C5 - C&I Active Demand Response | - | - | - | - | - | - | - | - | - | - | - | - | - |
| C6b - C&I ISO Forward Capacity Market Expenses | - | - | - | - | 9.3 | - | - | - | - | - | - | - | - |
| C6c - C&I Education | - | - | - | - | 7.6 | - | - | - | - | - | - | - | - |
| C6d - C&I Customer Partnerships | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-Total Commercial & Industrial | 1.54 | 2.66 | 2,980.6 | 2,709.9 | 1,019.7 | 918.3 | 2,500.7 | 29,264.5 | 225.5 | 173.8 | 105 | (498.3) | (986.5) |
| C6e - Smart Start | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 2.93 | 3.31 | 16,861.5 | 14,080.8 | 4,253.9 | 1,510.1 | 6,825.7 | 64,417.3 | 1,202.7 | 672.0 | #REF! | 9,261.7 | 309,301.6 |

Notes: 97% 84% 99% 74% 88% 145%

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the Secondary Granite Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water. For the Secondary Granite State Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.

(2) Utility and Customer Costs Expressed in 2021 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated in June 2020 for program year 2021.

| | | | | | | | |
|--------------------------------------|------------------|---------------|---------------------|--|--------------------|---------------|---------------------|
| Annual kWh Savings | 6,825,734 | 71.5% | kWh > 55% | Lifetime kWh Savings | 64,417,276 | 41.5% | kWh < 55% |
| Annual MMBTU Savings (in kWh) | <u>2,714,336</u> | <u>28.5%</u> | | Lifetime MMBTU Savings (in kWh) | <u>90,647,341</u> | <u>58.5%</u> | |
| | 9,540,070 | 100.0% | | | 155,064,617 | 100.0% | |

| | | | | | |
|--|-------|------------------------------|-------------|----|--------|
| Annual Savings as a % of 2019 Sales _____ | 0.89% | Spending per Customer | Low-Income | \$ | 283.51 |
| | | | Residential | \$ | 36.87 |
| | | | C&I | \$ | 25.24 |

| Portfolio Planned Versus Actual Performance - 2021 | | | | | | | | | | |
|--|---------------|--------------|--------------|-----------|--------------------|--------------------|------------|--------------------|------------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Source |
| 1 Lifetime kWh Savings | 59,524,113 | 44,643,085 | 64,417,276 | 108% | 1.575% | 1.704% | \$ 68,840 | \$ 86,050 | \$ 72,506 | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | 6,656,215 | 4,992,161 | 6,825,734 | 103% | 0.450% | 0.461% | \$ 19,669 | \$ 24,586 | \$ 19,630 | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | 710 | 462 | 672 | 95% | 0.540% | 0.511% | \$ 23,602 | \$ 29,503 | \$ 21,740 | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | 846 | 550 | 1,203 | 142% | 0.360% | 0.450% | \$ 15,735 | \$ 19,669 | \$ 19,142 | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | - | - | - | - | 0.000% | - | \$ - | \$ - | \$ - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | \$ 10,873,464 | | 13,367,011 | 123% | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | \$ 4,370,805 | | 4,253,862 | 97% | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | \$ 6,502,659 | \$ 4,876,994 | \$ 9,113,149 | 140% | 1.575% | 1.969% | \$ 68,840 | \$ 86,050 | \$ 83,748 | Line 5 minus line 6 |
| 9 Total | | | | | 4.500% | 5.096% | \$ 196,686 | \$ 245,858 | \$ 216,766 | |

| | Granite State Test | | Source |
|--------------------------|--------------------|--------------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | \$ 14,080,775 | | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | \$ 196,686 | \$ 216,766 | from row 9 above |
| 12 Total Utility Costs | \$ 4,370,805 | \$ 4,253,862 | from row 7 above |
| 13 Portfolio GST BCR | 3.08 | 0.00 | row 10 divided by rows 11+12 |

Costs, Benefits, and PI Expressed in 2021 Dollars.

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

| Portfolio Planned Versus Actual Performance - 2022 | | | | | | | | | | |
|--|---------|-----------|--------|-----------|--------------------|--------------------|------------|--------------------|-----------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Source |
| 1 Lifetime kWh Savings | #REF! | #REF! | | - | 1.925% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | #REF! | #REF! | | - | 0.550% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | #REF! | #REF! | | - | 0.495% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | #REF! | #REF! | | - | 0.330% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | | - | - | - | 0.275% | - | #REF! | #REF! | \$ - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | #REF! | | | - | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | #REF! | | | - | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | #REF! | #REF! | \$ - | - | 1.925% | - | #REF! | #REF! | \$ - | Line 5 minus line 6 |
| 9 Total | | | | | 5.500% | - | #REF! | #REF! | \$ - | |

| | Granite State Test | | Source |
|--------------------------|--------------------|--------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | #REF! | | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | #REF! | \$ - | from row 9 above |
| 12 Total Utility Costs | #REF! | \$ - | from row 7 above |
| 13 Portfolio GST BCR | - | - | row 10 divided by rows 11+12 |

#REF!

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

| Portfolio Planned Versus Actual Performance - 2023 | | | | | | | | | | |
|--|---------|-----------|--------|-----------|--------------------|--------------------|------------|--------------------|-----------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Source |
| 1 Lifetime kWh Savings | #REF! | #REF! | | - | 1.925% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | #REF! | #REF! | | - | 0.550% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | #REF! | #REF! | | - | 0.495% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | #REF! | #REF! | | - | 0.330% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | | - | - | - | 0.275% | - | #REF! | #REF! | \$ - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | #REF! | | | - | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | #REF! | | | - | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | #REF! | #REF! | \$ - | - | 1.925% | - | #REF! | #REF! | \$ - | Line 5 minus line 6 |
| 9 Total | | | | | 5.500% | - | #REF! | #REF! | \$ - | |

| | Granite State Test | | Source |
|--------------------------|--------------------|--------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | #REF! | | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | #REF! | \$ - | from row 9 above |
| 12 Total Utility Costs | #REF! | \$ - | from row 7 above |
| 13 Portfolio GST BCR | - | - | row 10 divided by rows 11+12 |

#REF!

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

| Portfolio Planned Versus Actual Performance - 2021-2023 | | | | | | | | | | |
|---|---------|-----------|--------|-----------|--------------------|--------------------|------------|--------------------|-----------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Source |
| 1 Lifetime kWh Savings | #REF! | #REF! | | - | 1.925% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | #REF! | #REF! | | - | 0.550% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | #REF! | #REF! | | - | 0.495% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | #REF! | #REF! | | - | 0.330% | - | #REF! | #REF! | \$ - | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | | - | - | | 0.275% | - | #REF! | #REF! | \$ - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | #REF! | | | | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | #REF! | | | | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | #REF! | #REF! | \$ - | | 1.925% | - | #REF! | #REF! | \$ - | Line 5 minus line 6 |
| 9 Total | | | | | 5.500% | - | #REF! | #REF! | \$ - | |

| | Granite State Test | | Source |
|--------------------------|--------------------|--------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | #REF! | | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | #REF! | \$ - | from row 9 above |
| 12 Total Utility Costs | #REF! | \$ - | from row 7 above |
| 13 Portfolio GST BCR | - | - | row 10 divided by rows 11+12 |

#REF!

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

| Impact from Synapse NH Cost-Effectiveness Review | Reference | Granite State Test | Total Resource Cost Test | Total Portfolio | B1 - Home Energy Assistance | A1 - Energy Star Homes | A2 - Home Performance with Energy Star | A3 - Energy Star Products | A4 - Residential Behavior | A5 - Residential Active Demand Response | A6a - Res Customer Engagement | A6b - Res ISO Forward Capacity Market Expenses | C1 - Large Business Energy Solutions | C2 - Small Business Energy Solutions | C3 - Municipal Energy Solutions | C4 - Energy Rewards RFP Program | C5 - C&I Active Demand Response | C6a - C&I Customer Engagement | C6b - C&I ISO Forward Capacity Market Expenses | C6c - C&I Education | C6d - C&I Customer Partnerships | C6e - Smart Start | |
|--|---|--|--------------------------|-----------------|-----------------------------|------------------------|--|---------------------------|---------------------------|---|-------------------------------|--|--------------------------------------|--------------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------|--|---------------------|---------------------------------|-------------------|------|
| Utility System Costs | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Measure costs (utility portion) | Rebate/Services costs, Costs tab | ✓ | ✓ | \$ 3,496,985 | \$ 580,981 | \$ 160,993 | \$ 991,135 | \$ 985,916 | \$ - | \$ - | \$ - | \$ 389,305 | \$ 291,395 | \$ 90,386 | \$ - | \$ - | \$ - | \$ - | \$ 6,874 | \$ - | \$ - | \$ - |
| 2 | Other financial or technical support costs | Included in Measure costs (utility portion) | ✓ | ✓ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Other program and administrative costs | Internal Admin, External Admin, Implementation, and Marking costs, Costs tab | ✓ | ✓ | \$ 710,883 | \$ 93,290 | \$ 42,117 | \$ 148,973 | \$ 196,579 | \$ - | \$ - | \$ 455 | \$ 66,480 | \$ 127,287 | \$ 33,976 | \$ - | \$ - | \$ - | \$ - | \$ 1,062 | \$ 664 | \$ - | \$ - |
| 4 | EM&V costs | EM&V costs, Costs tab | ✓ | ✓ | \$ 45,993 | \$ 12,951 | \$ 560 | \$ 13,407 | \$ 3,310 | \$ - | \$ - | \$ 3,542 | \$ 1,853 | \$ 1,596 | \$ 480 | \$ - | \$ - | \$ - | \$ - | \$ 8,264 | \$ 31 | \$ - | \$ - |
| 5 | Performance incentives ¹ | Performance Incentive calculation, 3. Att E1 PI tab | ✓ | ✓ | \$ 216,766 | \$ 35,192 | \$ 10,430 | \$ 59,070 | \$ 60,724 | \$ - | \$ - | \$ - | \$ 23,435 | \$ 21,522 | \$ 6,393 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utility System Benefits | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Avoided energy costs | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium) | ✓ | ✓ | \$ 3,695,637 | \$ 67,319 | \$ 594,672 | \$ 473,094 | \$ 911,743 | \$ - | \$ - | \$ - | \$ 997,616 | \$ 539,770 | \$ 111,423 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Avoided generating capacity costs | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium for uncleared capacity) | ✓ | ✓ | \$ 322,543 | \$ 3,472 | \$ 6,316 | \$ 1,355 | \$ 151,066 | \$ - | \$ - | \$ - | \$ 91,956 | \$ 58,223 | \$ 10,156 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Avoided reserves | Embedded in avoided generating capacity costs | ✓ | ✓ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9 | Avoided transmission costs | 2. Att E1 Ben tab | ✓ | ✓ | \$ 421,587 | \$ 4,292 | \$ 7,300 | \$ 1,775 | \$ 213,724 | \$ - | \$ - | \$ - | \$ 109,780 | \$ 72,548 | \$ 12,168 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 10 | Avoided distribution costs | 2. Att E1 Ben tab | ✓ | ✓ | \$ 365,224 | \$ 3,719 | \$ 6,324 | \$ 1,538 | \$ 185,150 | \$ - | \$ - | \$ - | \$ 95,103 | \$ 62,848 | \$ 10,541 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11 | Avoided T&D line losses | Calculated based on 8% line loss factor applied to Avoided energy, generating capacity, and DRPIE | ✓ | ✓ | \$ 355,617 | \$ 6,187 | \$ 51,927 | \$ 41,334 | \$ 95,539 | \$ - | \$ - | \$ - | \$ 96,676 | \$ 53,236 | \$ 10,718 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 12 | Avoided ancillary services | In the short term, value at \$0 - over time, will determine whether this impact is enough to monetize | ✓ | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 13 | Intrastate price suppression effects (DRPIE) | 2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium) | ✓ | ✓ | \$ 266,500 | \$ 3,683 | \$ 23,341 | \$ 22,401 | \$ 90,384 | \$ - | \$ - | \$ - | \$ 75,372 | \$ 43,744 | \$ 7,573 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 14 | Avoided compliance with RPS requirements | Embedded in avoided energy costs | ✓ | ✓ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 15 | Avoided environmental compliance costs (embedded) | Embedded in avoided energy costs | ✓ | ✓ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 16 | Avoided credit and collection costs | Embedded in income eligible (participant non-energy benefits) | ✓ | ✓ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 17 | Reduced risk | Calculated based on 8% wholesale risk premium applied to avoided energy, DRPIE, and uncleared avoided generating capacity | ✓ | ✓ | \$ 331,781 | \$ 5,930 | \$ 51,451 | \$ 41,223 | \$ 84,393 | \$ - | \$ - | \$ - | \$ 89,880 | \$ 48,935 | \$ 9,968 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 18 | Increased reliability ² | 2. Att E1 Ben tab | ✓ ² | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 19 | Market transformation ³ | Net-to-gross rates constitute a negative benefit adjustment that is included in avoided energy and capacity costs | ✓ | ✓ ³ | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Non-Utility System Impacts | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | Other fuel | 2. Att E1 Ben tab | ✓ | ✓ | \$ 7,495,692 | \$ 412,858 | \$ 869,939 | \$ 6,359,478 | \$ (245,357) | \$ - | \$ - | \$ - | \$ (70,827) | \$ (53,202) | \$ 222,802 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | Water resource | 2. Att E1 Ben tab | ✓ | ✓ | \$ 112,431 | \$ 1,724 | \$ 5,341 | \$ - | \$ 104,486 | \$ - | \$ - | \$ - | \$ - | \$ 880 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 22 | Income eligible (participant costs) | 1. Att E1 Cost Eff tab | ✓ | ✓ | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 23 | Income eligible (participant non-energy benefits) | 2. Att E1 Ben tab | ✓ | ✓ | \$ 253,565 | \$ 253,565 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 24 | Participant costs | 1. Att E1 Cost Eff tab | ✓ | ✓ | \$ 1,510,139 | \$ - | \$ 119,353 | \$ 334,579 | \$ 137,907 | \$ - | \$ - | \$ - | \$ 544,517 | \$ 332,192 | \$ 41,590 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 25 | Participant non-energy benefits | 2. Att E1 Ben tab | ✓ | ✓ | \$ 2,780,728 | \$ - | \$ 402,818 | \$ 1,735,549 | \$ 371,661 | \$ - | \$ - | \$ - | \$ 148,556 | \$ 82,610 | \$ 39,535 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 26 | Environmental, NH fossil fuel proxy | 2. Att E1 Ben tab | ✓ | ✓ | \$ 460,200 | \$ 28,315 | \$ 47,236 | \$ 392,192 | \$ (9,599) | \$ - | \$ - | \$ - | \$ (5,486) | \$ (4,140) | \$ 11,681 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Granite State Test | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | Costs | Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22) | ✓ | ✓ | \$ 4,253,862 | \$ 687,222 | \$ 203,671 | \$ 1,153,515 | \$ 1,185,805 | \$ - | \$ - | \$ 3,997 | \$ 457,637 | \$ 420,277 | \$ 124,843 | \$ - | \$ - | \$ - | \$ - | \$ 9,325 | \$ 7,570 | \$ - | \$ - |
| 28 | Benefits | Utility System Benefits (lines 6-19); Non-Utility System Impacts (excluding Participant costs and Participant non-energy benefits) (lines 20-21, 23, 26) | ✓ | ✓ | \$ 14,080,775 | \$ 791,064 | \$ 1,663,848 | \$ 7,334,390 | \$ 1,581,530 | \$ - | \$ - | \$ - | \$ 1,480,070 | \$ 822,843 | \$ 407,031 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29 | BC Ratio | Line 28 / Line 27 | ✓ | ✓ | 3.31 | 1.15 | 8.17 | 6.36 | 1.33 | - | - | - | 3.23 | 1.96 | 3.26 | - | - | - | - | - | - | - | |
| Total Resource Cost Test | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | Costs | Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22); Participant Costs (line 24) | ✓ | ✓ | \$ 5,764,001 | \$ 687,222 | \$ 323,023 | \$ 1,488,095 | \$ 1,323,712 | \$ - | \$ - | \$ 3,997 | \$ 1,002,154 | \$ 752,470 | \$ 166,433 | \$ - | \$ - | \$ - | \$ - | \$ 9,325 | \$ 7,570 | \$ - | \$ - |
| 31 | Benefits | Utility System Benefits (lines 6-11, 13-15, 17, 19 ¹); Non-Utility System Impacts (lines 20-21, 23, 25-26) | ✓ | ✓ | \$ 16,861,504 | \$ 791,064 | \$ 2,066,666 | \$ 9,069,939 | \$ 1,953,191 | \$ - | \$ - | \$ - | \$ 1,628,625 | \$ 905,453 | \$ 446,565 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 32 | BC Ratio | Line 31 / Line 30 | ✓ | ✓ | 2.93 | 1.15 | 6.40 | 6.10 | 1.48 | - | - | - | 1.63 | 1.20 | 2.68 | - | - | - | - | - | - | - | |

1. Program Performance Incentives estimated based on share of total budget

2. Reliability was included in the Synapse recommendation for the Granite State Test components, but is not included per stakeholder concerns

3. The NH Utilities apply free-ridership and spillover to gross savings to account for market transformation, and while these factors were not applied in the pre-2021 total resource cost test, they will be going forward to comply with the NH TRM

Utility Discount Rates

Utility Name: New Hampshire Electric Cooperative, Inc. (rates as of 12/31/2021)

| # | Category | Value | Details Justifying Application |
|--|----------|-------|--|
| In submitting the requested information, NHEC respectfully reminds the Commission that, as a rural electric cooperative for which a certificate of deregulation is on file with the Commission, NHEC is not considered a public utility subject to the full spectrum of regulatory requirements that applies to regulated utilities in New Hampshire. See RSA 362:2, II. Accordingly, the requested financial, economic, and planning data is being provided only in connection with and pursuant to the Commission's regulatory authority under RSA 374-F, relative to energy efficiency programming. NHEC's submission of the requested information does not in any way constitute a rescission of NHEC's very limited regulatory status under RSA 362:2, II and RSA 301:57, I, or otherwise affect that status. | | | |
| 1 | OPEB | 3.30% | The Discount rate was chosen by the plan sponsor using FPLI plus 50 basis points at the time of valuation was performed. |
| 2 | AFUDC | 4.42% | The FERC has determined that AFUDC is necessary as a matter of sound cost determination. |

| | | | | | |
|--|------------------|--|-------|-------|---|
| The Energy Efficiency real discount rate is calculated in accordance with the methodology outlined in the Avoided Energy Supply Components 2021 study (AESC 2021). The calculation is Real Discount Rate = $[(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$. AESC 2021 uses a Real Discount Rate of 0.81% based on default calculated values of 2.82% for the Nominal Discount Rate and 2.00% for the Inflation Rate. AESC 2021 also provides tools for users to insert their own input assumptions for these rates to calculate avoided costs. Following precedent established in previously approved filings, the Utilities use Nominal Discount Rates and Inflation Rates that are updated for the year in which measures will be installed, and were updated as of June 2021 for program years 2022 and 2023. The effect of using these rates resulted in a Real Discount Rate of 1.19%, a lower risk rate than the AESC 2021 default of 0.81%. | | | | | |
| 3 | EE Discount Rate | 2021 | 2022 | 2023 | These are very low risk investments that are customer owned and operated and due to the nature of the investments, and confirmed by routine study of baselines and savings, are very reliable in terms of producing the expected reduction. |
| | | Updated October 18, 2021. Based on the June 2021 Prime Rate in accordance with the Final Energy Efficiency Group Report, dated July 6, 1999 in DR 96-150. Retrieved from http://www.moneycafe.com/personal-finance/prime-rate/ | | | |
| Nominal Discount Rate | | 3.25% | 3.25% | 3.25% | |
| Inflation | | 1.81% | 2.03% | 2.03% | Updated October 18, 2021. Based on the inflation rate from Q1 2020 to Q1 2021, Retrieved from https://fred.stlouisfed.org/data/GDPDEF.txt |
| Real Discount Rate | | 1.41% | 1.19% | 1.19% | Calculated: Real Discount Rate = $[(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$ |

| Plan & Actual Savings - 2021 | | | | | | | | | | | | |
|--|--------------------|--------------|----------------------|--------------|-------------------------|---------|---------------------------|----------|------------------|-----------|--------------------|------------|
| Program/Sector | Program Costs (\$) | | Rebate/Services (\$) | | Net Annual Energy (MWh) | | Net Lifetime Energy (MWh) | | Net Annual MMBtu | | Net Lifetime MMBtu | |
| | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| A - Residential | \$ 2,546,987 | \$ 2,090,565 | \$ 2,138,044 | \$ 1,340,835 | 4,242.8 | 2,876.0 | 33,963.1 | 19,165.3 | 8,903.4 | 5,081.5 | 292,833.8 | 166,091.8 |
| A1 - Energy Star Homes | \$ 203,671 | \$ 540,544 | \$ 160,993 | \$ 339,526 | 436.5 | 161.3 | 10,148.2 | 3,321.9 | 1,149.0 | 1,474.2 | 28,069.5 | 36,980.4 |
| A2 - Home Performance with Energy Star | \$ 1,153,515 | \$ 685,597 | \$ 991,135 | \$ 466,380 | 434.4 | 169.4 | 8,042.6 | 2,738.0 | 13,291.5 | 6,869.3 | 276,242.4 | 136,418.5 |
| A3 - Energy Star Products | \$ 1,185,805 | \$ 858,424 | \$ 985,916 | \$ 534,929 | 3,371.9 | 2,545.3 | 15,772.2 | 13,105.5 | (5,537.1) | (3,261.9) | (11,478.1) | (7,307.1) |
| A6b - Res ISO Forward Capacity Market Expenses | \$ 3,997 | \$ 6,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| B - Low-Income | \$ 687,222 | \$ 838,773 | \$ 580,981 | \$ 594,171 | 82.2 | 75.9 | 1,189.7 | 983.1 | 856.6 | 2,129.0 | 17,454.2 | 41,469.8 |
| B1 - Home Energy Assistance | \$ 687,222 | \$ 838,773 | \$ 580,981 | \$ 594,171 | 82.2 | 75.9 | 1,189.7 | 983.1 | 856.6 | 2,129.0 | 17,454.2 | 41,469.8 |
| C - Commercial & Industrial | \$ 1,019,652 | \$ 1,461,839 | \$ 777,960 | \$ 874,871 | 2,500.7 | 3,704.3 | 29,264.5 | 39,375.7 | (498.3) | (1,687.1) | (986.5) | (16,250.3) |
| C1 - Large Business Energy Solutions | \$ 457,637 | \$ 624,576 | \$ 389,305 | \$ 415,380 | 1,480.2 | 2,380.9 | 17,497.9 | 25,748.6 | (453.5) | (1,267.4) | (4,570.9) | (12,673.5) |
| C2 - Small Business Energy Solutions | \$ 420,277 | \$ 581,067 | \$ 291,395 | \$ 357,687 | 868.5 | 1,143.9 | 9,719.1 | 11,655.3 | (337.3) | (548.7) | (3,433.6) | (5,487.0) |
| C3 - Municipal Energy Solutions | \$ 124,843 | \$ 163,318 | \$ 90,386 | \$ 76,804 | 151.9 | 179.5 | 2,047.5 | 1,971.8 | 292.5 | 128.9 | 7,018.0 | 1,910.2 |
| C6b - C&I ISO Forward Capacity Market Expenses | \$ 9,325 | \$ 14,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| C6c - C&I Education | \$ 7,570 | \$ 73,878 | \$ 6,874 | \$ 25,000 | - | - | - | - | - | - | - | - |
| C6e - Smart Start | \$ - | \$ 5,000 | \$ - | \$ - | - | - | - | - | - | - | - | - |
| Grand Total | \$ 4,253,862 | \$ 4,391,177 | \$ 3,496,985 | \$ 2,809,877 | 6,825.7 | 6,656.2 | 64,417.3 | 59,524.1 | 9,261.7 | 5,523.4 | 309,301.6 | 191,311.3 |

| Portfolio Planned Versus Actual Performance - 2021 | | | | | | | | | | | | |
|--|---------------|--------------|--------------|-----------|--------------------|--------------------|------------|--------------------|------------|--------------------------------------|----------------------|--|
| Portfolio | Planned | Threshold | Actual | % of Plan | Design Coefficient | Actual Coefficient | Planned PI | 125% of Planned PI | Actual PI | Actual Coefficient w/ 100% Threshold | PI w/ 100% Threshold | Source |
| 1 Lifetime kWh Savings | 59,524,113 | 44,643,085 | 64,417,276 | 108% | 1.575% | 1.704% | \$ 68,840 | \$ 86,050 | \$ 72,506 | 1.704% | \$ 72,506 | Planned and Actual from Cost Eff Tab |
| 2 Annual kWh Savings | 6,656,215 | 4,992,161 | 6,825,734.18 | 103% | 0.450% | 0.461% | \$ 19,669 | \$ 24,586 | \$ 19,630 | 0.461% | \$ 19,630 | Planned and Actual from Cost Eff Tab |
| 3 Summer Peak Demand kW | 710 | 462 | 672 | 95% | 0.540% | 0.511% | \$ 23,602 | \$ 29,503 | \$ 21,740 | 0.000% | \$ - | Planned and Actual from Cost Eff Tab |
| 4 Winter Peak Demand kW | 846 | 550 | 1,203 | 142% | 0.360% | 0.450% | \$ 15,735 | \$ 19,669 | \$ 19,142 | 0.450% | \$ 19,142 | Planned and Actual from Cost Eff Tab |
| 5 Active Demand kW | - | - | - | - | 0.000% | - | \$ - | \$ - | \$ - | - | - | Planned and Actual from ADR Cost Eff Tab |
| 6 Total Resource Benefits | \$ 10,873,464 | | 13,367,011 | 123% | | | | | | | | Planned and Actual from Benefits Tab |
| 7 Total Utility Costs ^{1,2} | \$ 4,370,805 | | 4,253,862 | 97% | | | | | | | | Planned and Actual from Cost Eff Tab |
| 8 Net Benefits | \$ 6,502,659 | \$ 4,876,994 | \$ 9,113,149 | 140% | 1.575% | 1.969% | \$ 68,840 | \$ 86,050 | \$ 83,748 | 1.969% | \$ 83,748 | Line 5 minus line 6 |
| 9 Total | | | | | 4.500% | 5.096% | \$ 196,686 | \$ 245,858 | \$ 216,766 | 4.585% | \$ 195,026 | |

| | Granite State Test | | Source |
|--------------------------|--------------------|---------------|--------------------------------------|
| | Planned | Actual | |
| 10 Total Benefits | \$ 14,080,775 | \$ 14,080,775 | Planned and Actual from Cost Eff Tab |
| 11 Performance Incentive | \$ 196,686 | \$ 216,766 | from row 9 above |
| 12 Total Utility Costs | \$ 4,370,805 | \$ 4,253,862 | from row 7 above |
| 13 Portfolio GST BCR | 3.08 | 3.15 | row 10 divided by rows 11+12 |

Costs, Benefits, and PI Expressed in 2021 Dollars.

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

Contractor/Consultant Expenses by State & Country - 2021

| NHEC 2021 Vendor Expenditures | | | | |
|--------------------------------------|----------------------|------------------------|---------------------------------------|---------------------|
| Line | State/Country | Total Amount | Rebate Portion of Total Amount | |
| 1 | CA | \$ 19,309.22 | \$ | 19,309.22 |
| 2 | CO | \$ 1,411.65 | \$ | - |
| 3 | CT | \$ 26,403.62 | \$ | 23,000.97 |
| 4 | GA | \$ 67,286.98 | \$ | 1,110.00 |
| 5 | IL | \$ 5,233.87 | \$ | - |
| 6 | MA | \$ 572,388.55 | \$ | 566,062.26 |
| 7 | ME | \$ 12,509.00 | \$ | 12,509.00 |
| 8 | MN | \$ 26,600.00 | \$ | 26,600.00 |
| 9 | ND | \$ 5,532.82 | \$ | - |
| 10 | NH | \$ 1,651,833.49 | \$ | 1,568,649.62 |
| 11 | NY | \$ 21,145.26 | \$ | - |
| 12 | ON | \$ 1,299.98 | \$ | - |
| 13 | TX | \$ 21,227.75 | \$ | 19,018.43 |
| 14 | VT | \$ 3,047.40 | \$ | 3,047.40 |
| 15 | Grand Total | \$ 2,435,229.59 | \$ | 2,239,306.90 |

Notes:

NHEC has provided the information as requested but notes that the data provided in and of itself does not accurately reflect the full impact of the programs at large. Some caveats include:

- The business address of a given contractor or vendor is not necessarily reflective of the location of the individual(s) who work with the NHSaves brand. For example, there are vendors with corporate addresses located outside of New Hampshire which have employees the Utilities contract and work with within New Hampshire.

- There are contractors who the Utilities work with who hire subcontractors from other entities to obtain materials and supplies or install and fulfill projects for customers.

- Contractor and vendor payments are not reflective of the full economic impact of the projects performed.

- Additional Federal dollars were invested into the income-eligible projects completed.

Contractor/Consultants by State & Country - 2021

| Line | Vendor Name | Street Address | City | State/Country | Zip Code |
|------|--|--------------------------------|--------------|---------------|----------|
| 1 | ABC ENERGY SAVINGS LLC | 108 SNOW POND RD | CONCORD | NH | 03301 |
| 2 | ADVANCED BUILDING ANALYSIS LLC | 2 WOODLAWN ST | AMESBURY | MA | 01913 |
| 3 | AIANH | PO Box 784 | PORTSMOUTH | NH | 03802 |
| 4 | ANB SYSTEMS INV | 4771 SWEETWATER BLVD #151 | SUGAR LAND | TX | 77479 |
| 5 | APEX ANALYTICS LLC | 1717 BLUEBELL AVE | BOULDER | CO | 80302 |
| 6 | APPLIANCE RECYCLING CTRS OF AMERICA INC | 175 Jackson Ave N Ste 102 | Hopkins | MN | 55343 |
| 7 | BELKNAP-MERRIMACK COUNTIES INC | 2 Industrial Park Dr #2 | CONCORD | NH | 03301 |
| 8 | BUILDING ALTERNATIVES INC | 15 Nature Dr | FRANCONIA | NH | 03580 |
| 9 | CDFA | 14 DIXON AVE, STE 102 | CONCORD | NH | 03301 |
| 10 | CLEARRESULT CONSULTING INC | PO Box 732986 | DALLAS | TX | 78746 |
| 11 | COHEN VENTURES INC | 449 15TH ST, STE 400 | OAKLAND | CA | 94612 |
| 12 | COLONIAL GREEN PRODUCTS LLC | 1126 US-NH ROUTE 202 | RIINDGE | NH | 03461 |
| 13 | COMPRESSOR ENERGY SERVICES LLC | 395 DANIAL WEBSTER HWY | MERRIMACK | NH | 03054 |
| 14 | DMI (DEMAND MANAGEMENT INSTITUTE) | 300 CHESTNUT ST, STE 150 | NEEDHAM | MA | 02492 |
| 15 | DNV GL ENERGY INSIGHTS USA INC | 5202 PAYSPPHERE CIRCLE | CHICAGO | IL | 60674 |
| 16 | EARTHSHARE CONSTRUCTIONS LLC | 20 WEST PARK ST, STE 309 | LEBANON | NH | 03766 |
| 17 | EISENBERG, VITAL & RYZE LLC | 155 DOW ST, STE 300 | MANCHESTER | NH | 03101 |
| 18 | ENERGY CODE ADVISORS LLC | 24 JOPPA HILL RD | BEDFORD | NH | 03110 |
| 19 | ENERGY FEDERATION INC | 40 WASHINGTON ST, STE 2000 | WESTBOROUGH | MA | 01581 |
| 20 | ENERGY MANAGEMENT CONSULTANTS INC | 55 INDUSTRIAL WAY | PORTLAND | ME | 04103 |
| 21 | ENERGY X SOLUTIONS INC | 212 KING ST WEST, STE 600 | TORONTO | ON | M5H1K5 |
| 22 | GDS ASSOCIATES INC | 1850 PARKWAY PLACE STE 800 | MARIETTA | GA | 30067 |
| 23 | HORIZON RES ENERGY SVCS NH LLC | 75 SOUTH MAIN ST, UN 7 PMB 185 | CONCORD | NH | 33301 |
| 24 | LAKES REGION COMMUNITY COLLEGE | 379 BELMONT RD | LACONIA | NH | 03246 |
| 25 | MARGARET B DILLON - DBA-S.E.E.D.S | 48 BULLARD RD | JAFFREY | NH | 03452 |
| 26 | MARK DEAN - ATTORNEY | 49 FRANKLIN ST | CONCORD | NH | 03301 |
| 27 | MERRIMACK COUNTY SAVINGS BANK | 190 NORTH MAIN ST | CONCORD | NH | 03301 |
| 28 | MILL CITY ENERGY | 50 RAYMOND RD | AUBURN | NH | 03032 |
| 29 | National Information Solutions Co-op | PO Box 1147 | Mandan | ND | 58554 |
| 30 | New Hampshire Business for Social Responsibility | PO Box 3562 | CONCORD | NH | 03302 |
| 31 | NEW HAMPSHIRE MEP | 172 PEMBROKE RD | CONCORD | NH | 03301 |
| 32 | NEW HAMPSHIRE SCHOOL ADMINISTRATOR ASSOC | 46 DONOVAN ST | CONCORD | NH | 03301 |
| 33 | NEWELL & CRATHERN LLC | 7189 PLEASANT ST | LOUDON | NH | 03307 |
| 34 | NMR GROUP INC | 50-2 HOWARD ST | SOMERVILLE | MA | 02144 |
| 35 | PERFORMANCE SYSTEMS DEV OF NEW YORK LLC | 124 BRINDLEY ST | ITHACA | NY | 14850 |
| 36 | PLYMOUTH AREA RENEWABLE ENERGY INIIATIVE | 79 Highland St | PLYMOUTH | NH | 03264 |
| 37 | QUALITY INSULATION - NASHUA | 110 PERIMETER RD | NASHUA | NH | 03063 |
| 38 | QUALITY INSULATION OF MEREDITH | 1 PEASE ROAD | MEREDITH | NH | 03253 |
| 39 | RESILIENT BUILDINGS GROUP INC | 6 DIXON AVE, STE 200 | CONCORD | NH | 03301 |
| 40 | RIVER ENERGY CONSULTANTS | 271 ALBANY ST | FALL RIVER | MA | 02720 |
| 41 | ROMIK DEVELOPERS LLC | 29 Tenth St | BERLIN | NH | 03570 |
| 42 | SHAKES TO SHINGLES HOME INSPECTION SVCS | PO BOX 2142 | CONCORD | NH | 03302 |
| 43 | SOUTH MIDDLESEX OPPORTUNITY COUNCIL INC | 7 BISHOP ST | FRAMINGHAM | MA | 01702 |
| 44 | SOUTHERN NH SERVICES INC | 40 PINE STREET | MANCHESTER | NH | 03108 |
| 45 | SOUTHWESTERN COMMUNITY SVC INC | 63 Community Way | KEENE | NH | 03431 |
| 46 | STEPHEN P WAITE | 125 KELSEY AVE | WEST HAVEN | CT | 06516 |
| 47 | STRAFFORD COUNTY COMMUNITY ACTION | 577 CENTRAL AVE | DOVER | NH | 03820 |
| 48 | SYNAPSE ENERGY ECONOMICS INC | 485 MASSACHUSETTS AVE, STE 2 | CAMBRIDGE | MA | 02139 |
| 49 | TECHNIART INC | 41 Bridge St | COLLINSVILLE | CT | 06022 |
| 50 | TRC ENVIRONMENTAL CORPORATION | PO BOX 536282 | PITTSBURGH | PA | 15253 |
| 51 | TRI-COUNTY CAP INC | 30 EXCHANGE ST | BERLIN | NH | 03570 |
| 52 | TURN CYCLE SOLUTIONS LLC | 36 E Otterson St | NASHUA | NH | 03061 |
| 53 | VERMONT ENERGY EDUCATION PROGRAM | 79 RIVER ST, STE 303 | MONTPELIER | VT | 05602 |
| 54 | YANKEE THERMAL IMAGING | 75 ALLEN ST | ROCHESTER | NH | 03867 |

Projects by Municipality - 2021

| City | Residential (including Low Income) | | | | Commercial and Industrial | | | | Total | | | |
|-----------------|------------------------------------|----------|-----------|-------------|---------------------------|----------|-----------|-------------|------------|----------|-----------|-------------|
| | Incentives | Projects | Customers | \$/Customer | Incentives | Projects | Customers | \$/Customer | Incentives | Projects | Customers | \$/Customer |
| Acworth | \$ 100 | 4 | 302 | \$ 0.33 | \$ - | 0 | 20 | \$ - | \$ 100 | 4 | 322 | \$ 0.31 |
| Alexandria | \$ 5,675 | 15 | 363 | \$ 15.63 | \$ - | 0 | 21 | \$ - | \$ 5,675 | 15 | 384 | \$ 14.78 |
| Allentown | \$ 8,170 | 16 | 353 | \$ 23.14 | \$ - | 0 | 21 | \$ - | \$ 8,170 | 16 | 374 | \$ 21.84 |
| Alton | \$ 87,870 | 137 | 4188 | \$ 20.98 | \$ 33,330 | 1 | 360 | \$ 92.58 | \$ 121,200 | 138 | 4548 | \$ 26.65 |
| Andover | \$ 40,661 | 35 | 1152 | \$ 35.30 | \$ 291 | 1 | 149 | \$ 1.95 | \$ 40,952 | 36 | 1301 | \$ 31.48 |
| Ashland | \$ - | 0 | 8 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 9 | \$ - |
| Auburn | \$ 1,229 | 7 | 40 | \$ 30.73 | \$ 1,245 | 1 | 66 | \$ 18.86 | \$ 2,474 | 8 | 106 | \$ 23.34 |
| Barnstead | \$ 11,775 | 29 | 1200 | \$ 9.81 | \$ - | 0 | 48 | \$ - | \$ 11,775 | 29 | 1248 | \$ 9.44 |
| Bartlett | \$ 82,718 | 32 | 4398 | \$ 18.81 | \$ 48,610 | 6 | 273 | \$ 178.06 | \$ 131,327 | 38 | 4671 | \$ 28.12 |
| Bath | \$ 775 | 2 | 80 | \$ 9.69 | \$ - | 0 | 6 | \$ - | \$ 775 | 2 | 86 | \$ 9.01 |
| Belmont | \$ 6,684 | 4 | 237 | \$ 28.20 | \$ - | 0 | 5 | \$ - | \$ 6,684 | 4 | 242 | \$ 27.62 |
| Benton | \$ 6,658 | 5 | 149 | \$ 44.68 | \$ - | 0 | 11 | \$ - | \$ 6,658 | 5 | 160 | \$ 41.61 |
| Brentwood | \$ 1,395 | 7 | 106 | \$ 13.16 | \$ - | 0 | 2 | \$ - | \$ 1,395 | 7 | 108 | \$ 12.92 |
| Bridgewater | \$ 4,458 | 8 | 262 | \$ 17.01 | \$ - | 0 | 33 | \$ - | \$ 4,458 | 8 | 295 | \$ 15.11 |
| Bristol | \$ 10,690 | 8 | 238 | \$ 44.92 | \$ - | 0 | 16 | \$ - | \$ 10,690 | 8 | 254 | \$ 42.09 |
| Brookfield | \$ 815 | 3 | 91 | \$ 8.96 | \$ - | 0 | 4 | \$ - | \$ 815 | 3 | 95 | \$ 8.58 |
| Campton | \$ 66,151 | 58 | 1621 | \$ 40.81 | \$ - | 0 | 110 | \$ - | \$ 66,151 | 58 | 1731 | \$ 38.22 |
| Canaan | \$ 8,325 | 23 | 625 | \$ 13.32 | \$ 2,520 | 1 | 35 | \$ 72.00 | \$ 10,845 | 24 | 660 | \$ 16.43 |
| Candia | \$ 2,242 | 12 | 262 | \$ 8.56 | \$ - | 0 | 13 | \$ - | \$ 2,242 | 12 | 275 | \$ 8.15 |
| Canterbury | \$ 709 | 4 | 66 | \$ 10.74 | \$ - | 0 | 8 | \$ - | \$ 709 | 4 | 74 | \$ 9.58 |
| Center Harbor | \$ 42,077 | 39 | 645 | \$ 65.24 | \$ 1,968 | 2 | 107 | \$ 18.40 | \$ 44,046 | 41 | 752 | \$ 58.57 |
| Charlestown | \$ 13,065 | 14 | 609 | \$ 21.45 | \$ 28,620 | 1 | 38 | \$ 753.14 | \$ 41,684 | 15 | 647 | \$ 64.43 |
| Chester | \$ 25,216 | 41 | 814 | \$ 30.98 | \$ - | 0 | 53 | \$ - | \$ 25,216 | 41 | 867 | \$ 29.08 |
| Claremont | \$ 900 | 6 | 210 | \$ 4.29 | \$ - | 0 | 8 | \$ - | \$ 900 | 6 | 218 | \$ 4.13 |
| Clarksville | \$ - | 0 | 67 | \$ - | \$ - | 0 | 13 | \$ - | \$ - | 0 | 80 | \$ - |
| Colebrook | \$ 14,917 | 3 | 379 | \$ 39.36 | \$ - | 0 | 37 | \$ - | \$ 14,917 | 3 | 416 | \$ 35.86 |
| Columbia | \$ 115 | 3 | 208 | \$ 0.55 | \$ - | 0 | 31 | \$ - | \$ 115 | 3 | 239 | \$ 0.48 |
| Conway | \$ 116,648 | 91 | 4623 | \$ 25.23 | \$ 124,696 | 22 | 752 | \$ 165.82 | \$ 241,344 | 113 | 5375 | \$ 44.90 |
| Cornish | \$ 31,135 | 15 | 207 | \$ 150.41 | \$ - | 0 | 17 | \$ - | \$ 31,135 | 15 | 224 | \$ 139.00 |
| Croydon | \$ 565 | 3 | 4 | \$ 141.25 | \$ - | 0 | 0 | \$ - | \$ 565 | 3 | 4 | \$ 141.25 |
| Danbury | \$ 40 | 1 | 164 | \$ 0.24 | \$ - | 0 | 4 | \$ - | \$ 40 | 1 | 168 | \$ 0.24 |
| Danville | \$ 27,633 | 8 | 192 | \$ 143.92 | \$ - | 0 | 12 | \$ - | \$ 27,633 | 8 | 204 | \$ 135.46 |
| Deerfield | \$ 11,942 | 29 | 745 | \$ 16.03 | \$ - | 0 | 51 | \$ - | \$ 11,942 | 29 | 796 | \$ 15.00 |
| Derry | \$ 65,937 | 41 | 1206 | \$ 54.67 | \$ - | 0 | 57 | \$ - | \$ 65,937 | 41 | 1263 | \$ 52.21 |
| Dixville | \$ 1,250 | 2 | 5 | \$ 250.00 | \$ - | 0 | 5 | \$ - | \$ 1,250 | 2 | 10 | \$ 125.00 |
| Dorchester | \$ 6,650 | 10 | 232 | \$ 28.66 | \$ - | 0 | 13 | \$ - | \$ 6,650 | 10 | 245 | \$ 27.14 |
| Durham | \$ - | 0 | 16 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 16 | \$ - |
| Easton | \$ 105 | 3 | 147 | \$ 0.71 | \$ - | 0 | 15 | \$ - | \$ 105 | 3 | 162 | \$ 0.65 |
| Eaton | \$ 65 | 2 | 20 | \$ 3.25 | \$ - | 0 | 1 | \$ - | \$ 65 | 2 | 21 | \$ 3.10 |
| Effingham | \$ - | 0 | 177 | \$ - | \$ - | 0 | 7 | \$ - | \$ - | 0 | 184 | \$ - |
| Ellsworth | \$ 90 | 2 | 104 | \$ 0.87 | \$ - | 0 | 1 | \$ - | \$ 90 | 2 | 105 | \$ 0.86 |
| Enfield | \$ 3,584 | 10 | 143 | \$ 25.06 | \$ - | 0 | 5 | \$ - | \$ 3,584 | 10 | 148 | \$ 24.21 |
| Epping | \$ 9,843 | 19 | 396 | \$ 24.86 | \$ - | 0 | 14 | \$ - | \$ 9,843 | 19 | 410 | \$ 24.01 |
| Epsom | \$ 230 | 6 | 301 | \$ 0.76 | \$ - | 0 | 18 | \$ - | \$ 230 | 6 | 319 | \$ 0.72 |
| Farmington | \$ 15,726 | 13 | 230 | \$ 68.37 | \$ - | 0 | 6 | \$ - | \$ 15,726 | 13 | 236 | \$ 66.63 |
| Franklin | \$ 865 | 4 | 103 | \$ 8.40 | \$ - | 0 | 9 | \$ - | \$ 865 | 4 | 112 | \$ 7.72 |
| Freedom | \$ 8,060 | 3 | 66 | \$ 122.12 | \$ - | 0 | 12 | \$ - | \$ 8,060 | 3 | 78 | \$ 103.33 |
| Fremont | \$ 2,055 | 20 | 373 | \$ 5.51 | \$ - | 0 | 11 | \$ - | \$ 2,055 | 20 | 384 | \$ 5.35 |
| Gilford | \$ 2,324 | 9 | 192 | \$ 12.10 | \$ - | 0 | 12 | \$ - | \$ 2,324 | 9 | 204 | \$ 11.39 |
| Gilmanton | \$ 77,420 | 73 | 1733 | \$ 44.67 | \$ - | 0 | 123 | \$ - | \$ 77,420 | 73 | 1856 | \$ 41.71 |
| Goshen | \$ 43,223 | 9 | 272 | \$ 158.91 | \$ - | 0 | 15 | \$ - | \$ 43,223 | 9 | 287 | \$ 150.60 |
| Grafton | \$ 3,399 | 11 | 536 | \$ 6.34 | \$ - | 0 | 28 | \$ - | \$ 3,399 | 11 | 564 | \$ 6.03 |
| Groton | \$ 5,582 | 15 | 416 | \$ 13.42 | \$ - | 0 | 20 | \$ - | \$ 5,582 | 15 | 436 | \$ 12.80 |
| Hales Location | \$ 75 | 1 | 71 | \$ 1.06 | \$ - | 0 | 1 | \$ - | \$ 75 | 1 | 72 | \$ 1.04 |
| Hanover | \$ - | 0 | 64 | \$ - | \$ - | 0 | 3 | \$ - | \$ - | 0 | 67 | \$ - |
| Hart's Location | \$ - | 0 | 75 | \$ - | \$ - | 0 | 7 | \$ - | \$ - | 0 | 82 | \$ - |
| Haverhill | \$ 4,750 | 11 | 460 | \$ 10.33 | \$ - | 0 | 30 | \$ - | \$ 4,750 | 11 | 490 | \$ 9.69 |
| Hebron | \$ 15,315 | 1 | 40 | \$ 382.88 | \$ - | 0 | 2 | \$ - | \$ 15,315 | 1 | 42 | \$ 364.65 |
| Hill | \$ 24,065 | 16 | 592 | \$ 40.65 | \$ - | 0 | 37 | \$ - | \$ 24,065 | 16 | 629 | \$ 38.26 |
| Holderness | \$ 91,032 | 66 | 1324 | \$ 68.76 | \$ 25,317 | 2 | 150 | \$ 168.78 | \$ 116,349 | 68 | 1474 | \$ 78.93 |
| Jackson | \$ 22,978 | 45 | 1025 | \$ 22.42 | \$ 7,060 | 1 | 105 | \$ 67.24 | \$ 30,038 | 46 | 1130 | \$ 26.58 |
| Kingston | \$ 324 | 7 | 120 | \$ 2.70 | \$ - | 0 | 5 | \$ - | \$ 324 | 7 | 125 | \$ 2.59 |
| Laconia | \$ 3,848 | 8 | 158 | \$ 24.35 | \$ 750 | 1 | 11 | \$ 68.18 | \$ 4,598 | 9 | 169 | \$ 27.21 |
| Landaff | \$ 6,048 | 4 | 91 | \$ 66.46 | \$ - | 0 | 8 | \$ - | \$ 6,048 | 4 | 99 | \$ 61.09 |
| Langdon | \$ 80 | 2 | 87 | \$ 0.92 | \$ - | 0 | 4 | \$ - | \$ 80 | 2 | 91 | \$ 0.88 |
| Lee | \$ 22,776 | 28 | 767 | \$ 29.70 | \$ - | 0 | 31 | \$ - | \$ 22,776 | 28 | 798 | \$ 28.54 |
| Lempster | \$ 11,964 | 15 | 666 | \$ 17.96 | \$ - | 0 | 70 | \$ - | \$ 11,964 | 15 | 736 | \$ 16.26 |

| | | | | | | | | | | | | |
|------------------------|---------------------|---------------|---------------|----------------|-------------------|------------|--------------|-----------------|---------------------|--------------|---------------|----------------|
| Lincoln | \$ 50,043 | 66 | 4306 | \$ 11.62 | \$ 139,910 | 16 | 249 | \$ 561.89 | \$ 189,953 | 82 | 4555 | \$ 41.70 |
| Lisbon | \$ 25,833 | 14 | 271 | \$ 95.32 | \$ 80 | 1 | 41 | \$ 1.95 | \$ 25,913 | 15 | 312 | \$ 83.05 |
| Littleton | \$ 1,770 | 3 | 109 | \$ 16.24 | \$ - | 0 | 12 | \$ - | \$ 1,770 | 3 | 121 | \$ 14.63 |
| Londonderry | \$ 40 | 1 | 586 | \$ 0.07 | \$ - | 0 | 0 | \$ - | \$ 40 | 1 | 586 | \$ 0.07 |
| Loudon | \$ - | 0 | 2 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 2 | \$ - |
| Lyman | \$ - | 0 | 18 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 19 | \$ - |
| Lyme | \$ 3,105 | 9 | 251 | \$ 12.37 | \$ - | 0 | 23 | \$ - | \$ 3,105 | 9 | 274 | \$ 11.33 |
| Madison | \$ 1,983 | 6 | 127 | \$ 15.61 | \$ - | 0 | 9 | \$ - | \$ 1,983 | 6 | 136 | \$ 14.58 |
| Marlow | \$ 225 | 6 | 315 | \$ 0.71 | \$ - | 0 | 15 | \$ - | \$ 225 | 6 | 330 | \$ 0.68 |
| Meredith | \$ 136,305 | 177 | 5122 | \$ 26.61 | \$ 114,121 | 11 | 623 | \$ 183.18 | \$ 250,427 | 188 | 5745 | \$ 43.59 |
| Monroe | \$ 2,258 | 5 | 159 | \$ 14.20 | \$ - | 0 | 15 | \$ - | \$ 2,258 | 5 | 174 | \$ 12.98 |
| Moultonborough | \$ 150,195 | 199 | 3842 | \$ 39.09 | \$ 39,321 | 10 | 424 | \$ 92.74 | \$ 189,515 | 209 | 4266 | \$ 44.42 |
| New Durham | \$ 47,732 | 49 | 985 | \$ 48.46 | \$ - | 0 | 74 | \$ - | \$ 47,732 | 49 | 1059 | \$ 45.07 |
| New Hampton | \$ 17,428 | 31 | 666 | \$ 26.17 | \$ - | 0 | 44 | \$ - | \$ 17,428 | 31 | 710 | \$ 24.55 |
| Newport | \$ 10,920 | 3 | 110 | \$ 99.27 | \$ 12,509 | 1 | 20 | \$ 625.45 | \$ 23,429 | 4 | 130 | \$ 180.22 |
| Northfield | \$ 15,441 | 33 | 882 | \$ 17.51 | \$ 8,996 | 2 | 38 | \$ 236.74 | \$ 24,437 | 35 | 920 | \$ 26.56 |
| Northwood | \$ 20,929 | 7 | 371 | \$ 56.41 | \$ - | 0 | 19 | \$ - | \$ 20,929 | 7 | 390 | \$ 53.66 |
| Nottingham | \$ 34,516 | 39 | 893 | \$ 38.65 | \$ - | 0 | 46 | \$ - | \$ 34,516 | 39 | 939 | \$ 36.76 |
| Orange | \$ 1,085 | 5 | 122 | \$ 8.89 | \$ - | 0 | 4 | \$ - | \$ 1,085 | 5 | 126 | \$ 8.61 |
| Orford | \$ 409 | 7 | 265 | \$ 1.54 | \$ - | 0 | 15 | \$ - | \$ 409 | 7 | 280 | \$ 1.46 |
| Ossipee | \$ 38,986 | 37 | 1247 | \$ 31.26 | \$ 3,120 | 1 | 87 | \$ 35.86 | \$ 42,106 | 38 | 1334 | \$ 31.56 |
| Piermont | \$ 2,235 | 3 | 177 | \$ 12.63 | \$ - | 0 | 7 | \$ - | \$ 2,235 | 3 | 184 | \$ 12.15 |
| Pittsburg | \$ 750 | 1 | 155 | \$ 4.84 | \$ - | 0 | 25 | \$ - | \$ 750 | 1 | 180 | \$ 4.17 |
| Pittsfield | \$ 75 | 2 | 79 | \$ 0.95 | \$ - | 0 | 10 | \$ - | \$ 75 | 2 | 89 | \$ 0.84 |
| Plainfield | \$ 17,112 | 14 | 187 | \$ 91.51 | \$ - | 0 | 12 | \$ - | \$ 17,112 | 14 | 199 | \$ 85.99 |
| Plymouth | \$ 145,712 | 109 | 5784 | \$ 25.19 | \$ 97,123 | 13 | 512 | \$ 189.69 | \$ 242,835 | 122 | 6296 | \$ 38.57 |
| Raymond | \$ 58,406 | 63 | 2593 | \$ 22.52 | \$ 770 | 1 | 55 | \$ 14.00 | \$ 59,176 | 64 | 2648 | \$ 22.35 |
| Rumney | \$ 49,095 | 48 | 1159 | \$ 42.36 | \$ 16,648 | 3 | 173 | \$ 96.23 | \$ 65,743 | 51 | 1332 | \$ 49.36 |
| Salisbury | \$ 9,044 | 6 | 95 | \$ 95.20 | \$ - | 0 | 8 | \$ - | \$ 9,044 | 6 | 103 | \$ 87.80 |
| Sanbornton | \$ 22,123 | 16 | 255 | \$ 86.76 | \$ - | 0 | 18 | \$ - | \$ 22,123 | 16 | 273 | \$ 81.04 |
| Sandown | \$ 45,982 | 56 | 1525 | \$ 30.15 | \$ 208 | 1 | 39 | \$ 5.33 | \$ 46,190 | 57 | 1564 | \$ 29.53 |
| Sandwich | \$ 65,424 | 61 | 736 | \$ 88.89 | \$ - | 0 | 64 | \$ - | \$ 65,424 | 61 | 800 | \$ 81.78 |
| Springfield | \$ 1,275 | 3 | 150 | \$ 8.50 | \$ - | 0 | 21 | \$ - | \$ 1,275 | 3 | 171 | \$ 7.46 |
| Stewartstown | \$ 879 | 2 | 434 | \$ 2.03 | \$ - | 0 | 33 | \$ - | \$ 879 | 2 | 467 | \$ 1.88 |
| Sugar Hill | \$ 879 | 2 | 92 | \$ 9.55 | \$ - | 0 | 5 | \$ - | \$ 879 | 2 | 97 | \$ 9.06 |
| Sunapee | \$ 11,452 | 17 | 499 | \$ 22.95 | \$ - | 0 | 30 | \$ - | \$ 11,452 | 17 | 529 | \$ 21.65 |
| Sutton | \$ 25 | 1 | 46 | \$ 0.54 | \$ - | 0 | 10 | \$ - | \$ 25 | 1 | 56 | \$ 0.45 |
| Tamworth | \$ - | 0 | 12 | \$ - | \$ - | 0 | 4 | \$ - | \$ - | 0 | 16 | \$ - |
| Thornton | \$ 17,537 | 35 | 1996 | \$ 8.79 | \$ - | 0 | 95 | \$ - | \$ 17,537 | 35 | 2091 | \$ 8.39 |
| Tilton | \$ - | 0 | 1 | \$ - | \$ - | 0 | 0 | \$ - | \$ - | 0 | 1 | \$ - |
| Tuftonboro | \$ 40,360 | 62 | 1817 | \$ 22.21 | \$ 3,980 | 2 | 136 | \$ 29.26 | \$ 44,340 | 64 | 1953 | \$ 22.70 |
| Unity | \$ 3,163 | 16 | 506 | \$ 6.25 | \$ - | 0 | 39 | \$ - | \$ 3,163 | 16 | 545 | \$ 5.80 |
| Wakefield | \$ 4,753 | 21 | 416 | \$ 11.42 | \$ - | 0 | 23 | \$ - | \$ 4,753 | 21 | 439 | \$ 10.83 |
| Warner | \$ - | 0 | 0 | \$ - | \$ - | 0 | 1 | \$ - | \$ - | 0 | 1 | \$ - |
| Warren | \$ 919 | 3 | 635 | \$ 1.45 | \$ - | 0 | 65 | \$ - | \$ 919 | 3 | 700 | \$ 1.31 |
| Washington | \$ 16,951 | 11 | 332 | \$ 51.06 | \$ - | 0 | 5 | \$ - | \$ 16,951 | 11 | 337 | \$ 50.30 |
| Waterville Valley | \$ 5,910 | 13 | 1821 | \$ 3.25 | \$ 41,930 | 3 | 78 | \$ 537.56 | \$ 47,840 | 16 | 1899 | \$ 25.19 |
| Wentworth | \$ 12,791 | 15 | 593 | \$ 21.57 | \$ - | 0 | 49 | \$ - | \$ 12,791 | 15 | 642 | \$ 19.92 |
| Willmot | \$ 30,836 | 29 | 742 | \$ 41.56 | \$ 140 | 1 | 55 | \$ 2.55 | \$ 30,976 | 30 | 797 | \$ 38.87 |
| Wolfeboro | \$ 25 | 1 | 49 | \$ 0.51 | \$ - | 0 | 5 | \$ - | \$ 25 | 1 | 54 | \$ 0.46 |
| Woodstock | \$ 34,578 | 41 | 2305 | \$ 15.00 | \$ 9,115 | 2 | 165 | \$ 55.24 | \$ 43,693 | 43 | 2470 | \$ 17.69 |
| Municipality Undefined | \$ 480,517 | 73585 | 0 | \$ - | \$ 8,710 | 0 | 0 | \$ - | \$ 489,227 | 73585 | 0 | \$ - |
| TOTAL | \$ 2,719,025 | 76,051 | 82,656 | \$32.90 | \$ 771,086 | 107 | 6,662 | \$115.74 | \$ 3,490,111 | 76158 | 89,318 | \$39.08 |

New Hampshire Electric Cooperative Inc
NHPUC Docket No. DE 17-136
2021 Goals - Attachment G1
Order No. 26,621, Report 4.1

Projects by Subsidy Level - 2021

| | Subsidy % | Projects | Total Project Cost | Total Incentive |
|--------------|------------------|-----------------|---------------------------|------------------------|
| All Programs | 100% | 1,782 | \$ 988,754 | \$ 988,755 |
| | 80-99% | 786 | \$ 112,947 | \$ 95,390 |
| | 60-79% | 1,137 | \$ 1,564,268 | \$ 1,158,449 |
| | 40-59% | 248,944 | \$ 1,886,062 | \$ 901,804 |
| | 20-39% | 44,432 | \$ 765,271 | \$ 227,704 |
| | 0-19% | 246 | \$ 207,132 | \$ 26,875 |

| Program | Subsidy % | Projects | Total Project Cost | Total Incentive | Analysis for 100% Incentive |
|--|-------------|--------------|--------------------|-----------------|---|
| B1 - Home Energy Assistance | 100% | 43 | \$ 580,981 | \$ 580,981 | HEA projects are done at no cost to the customer. |
| A2 - Home Performance with Energy Star | 100% | 28 | \$ 19,018 | \$ 19,018 | The projects at 100% subsidy are 'baseload' or Visual Audit projects where non-weatherization measure such as LED light bulbs, Wi-Fi thermostats, faucet aerators, and low-flow showerheads are directly installed at no cost to the member. |
| A3 - Energy Star Products | 100% | 1,709 | \$ 388,530 | \$ 388,530 | The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. Measures include heat pumps, clothes dryers, room AC, refrigerators, and air purifiers. |
| C2 - Small Business Energy Solutions | 100% | 2 | \$ 225 | \$ 225 | The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. Measures include clothes washer and clothes dryer. |
| All Programs | 100% | 1,782 | 988,754 | 988,754 | |

| Program Budget and Expenses by Category | | | | | | | | | | | | |
|---|-------------|-------------|------------------------|--|-------------------------|-------------------------|--------------------|-------------------------|------------------|------------------|-----------------------|---------------------|
| Plan or Actual | Year | Utility | Sector | Program | Internal Administration | External Administration | Rebates / Services | Internal Implementation | Marketing | Evaluation | Performance Incentive | Total |
| Plan | 2016 | NHEC | Residential | Home Energy Assistance | \$ 14,583 | \$ 4,732 | \$ 198,345 | \$ 26,835 | \$ 1,332 | \$ 9,876 | \$ - | \$ 255,703 |
| Plan | 2016 | NHEC | Residential | EnergyStar Homes | \$ 21,396 | \$ 6,943 | \$ 71,508 | \$ 39,371 | \$ 1,332 | \$ 9,876 | \$ - | \$ 150,426 |
| Plan | 2016 | NHEC | Residential | Home Performance w/EnergyStar | \$ 27,083 | \$ 8,789 | \$ 128,289 | \$ 49,836 | \$ 1,332 | \$ 9,876 | \$ - | \$ 225,205 |
| Plan | 2016 | NHEC | Residential | Energy Star Products | \$ 47,644 | \$ 15,460 | \$ 157,742 | \$ 87,672 | \$ 25,000 | \$ 19,752 | \$ - | \$ 353,270 |
| Plan | 2016 | NHEC | Residential | Forward Capacity Market Residential | \$ - | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000 |
| Plan | 2016 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 74,070 | \$ 74,070 |
| Plan | 2016 | NHEC | Commercial | Municipal Program | \$ 15,790 | \$ 5,789 | \$ 97,396 | \$ 29,055 | \$ 1,332 | \$ 11,031 | \$ - | \$ 160,393 |
| Plan | 2016 | NHEC | Commercial | Small Business Energy Solutions | \$ 31,580 | \$ 11,578 | \$ 139,406 | \$ 58,111 | \$ 1,332 | \$ 11,031 | \$ - | \$ 253,038 |
| Plan | 2016 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 15,790 | \$ 5,789 | \$ 139,406 | \$ 29,055 | \$ 1,332 | \$ 11,031 | \$ - | \$ 202,403 |
| Plan | 2016 | NHEC | Commercial | Education | \$ 2,508 | \$ 919 | \$ 30,979 | \$ 4,614 | \$ - | \$ - | \$ - | \$ 39,020 |
| Plan | 2016 | NHEC | Commercial | Forward Capacity Market Commercial | \$ - | \$ 7,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,000 |
| Plan | 2016 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 49,639 | \$ 49,639 |
| Plan | 2016 | NHEC | Total Portfolio | | \$ 176,374 | \$ 69,999 | \$ 963,071 | \$ 324,549 | \$ 32,992 | \$ 82,473 | \$ 123,709 | \$ 1,773,167 |
| Actual | 2016 | NHEC | Residential | Home Energy Assistance | \$ 17,500 | \$ 18,733 | \$ 218,191 | \$ 29,430 | \$ 1,686 | \$ 6,836 | \$ - | \$ 292,376 |
| Actual | 2016 | NHEC | Residential | EnergyStar Homes | \$ 6,889 | \$ 6,902 | \$ 59,943 | \$ 48,367 | \$ 664 | \$ 6,274 | \$ - | \$ 129,039 |
| Actual | 2016 | NHEC | Residential | Home Performance w/EnergyStar | \$ 11,531 | \$ 13,135 | \$ 122,976 | \$ 50,305 | \$ 1,111 | \$ 5,422 | \$ - | \$ 204,480 |
| Actual | 2016 | NHEC | Residential | Energy Star Products | \$ 14,366 | \$ 14,392 | \$ 137,262 | \$ 88,744 | \$ 6,567 | \$ 3,403 | \$ - | \$ 264,733 |
| Actual | 2016 | NHEC | Residential | Forward Capacity Market Residential | \$ 1,472 | \$ - | \$ - | \$ - | \$ - | \$ 2,271 | \$ - | \$ 3,743 |
| Actual | 2016 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77,985 | \$ 77,985 |
| Actual | 2016 | NHEC | Commercial | Municipal Program | \$ 11,172 | \$ 11,192 | \$ 131,278 | \$ 39,453 | \$ 1,339 | \$ 2,647 | \$ - | \$ 197,081 |
| Actual | 2016 | NHEC | Commercial | Small Business Energy Solutions | \$ 14,857 | \$ 14,884 | \$ 170,350 | \$ 60,070 | \$ 1,432 | \$ 3,520 | \$ - | \$ 265,112 |
| Actual | 2016 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 5,788 | \$ 5,798 | \$ 56,815 | \$ 38,979 | \$ 558 | \$ 1,371 | \$ - | \$ 109,309 |
| Actual | 2016 | NHEC | Commercial | Education | \$ 1,145 | \$ 1,147 | \$ 14,807 | \$ 1,862 | \$ 110 | \$ 271 | \$ - | \$ 19,343 |
| Actual | 2016 | NHEC | Commercial | SmartStart Program Expenses | \$ 50 | \$ 50 | \$ - | \$ 1,137 | \$ 5 | \$ 12 | \$ - | \$ 1,254 |
| Actual | 2016 | NHEC | Commercial | Forward Capacity Market Commercial | \$ 3,434 | \$ - | \$ - | \$ - | \$ - | \$ 5,300 | \$ - | \$ 8,734 |
| Actual | 2016 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 40,045 | \$ 40,045 |
| Actual | 2016 | NHEC | Total Portfolio | | \$ 88,202 | \$ 86,232 | \$ 911,623 | \$ 358,347 | \$ 13,472 | \$ 37,327 | \$ 118,029 | \$ 1,613,233 |
| Plan | 2017 | NHEC | Residential | Home Energy Assistance | \$ 16,316 | \$ 11,250 | \$ 213,623 | \$ 28,518 | \$ 3,964 | \$ 10,637 | \$ - | \$ 284,308 |
| Plan | 2017 | NHEC | Residential | EnergyStar Homes | \$ 26,356 | \$ 11,250 | \$ 74,490 | \$ 46,067 | \$ 3,964 | \$ 10,637 | \$ - | \$ 172,764 |
| Plan | 2017 | NHEC | Residential | Home Performance w/EnergyStar | \$ 19,942 | \$ 11,250 | \$ 137,807 | \$ 34,856 | \$ 3,964 | \$ 10,637 | \$ - | \$ 218,456 |
| Plan | 2017 | NHEC | Residential | Energy Star Products | \$ 53,207 | \$ 11,250 | \$ 160,154 | \$ 93,000 | \$ 10,000 | \$ 10,637 | \$ - | \$ 338,248 |
| Plan | 2017 | NHEC | Residential | Forward Capacity Market Residential | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000 | \$ - | \$ 3,000 |
| Plan | 2017 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 55,923 | \$ 55,923 |
| Plan | 2017 | NHEC | Commercial | Municipal Program | \$ 21,261 | \$ 10,000 | \$ 91,945 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 174,968 |
| Plan | 2017 | NHEC | Commercial | Small Business Energy Solutions | \$ 21,261 | \$ 10,000 | \$ 158,319 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 241,342 |
| Plan | 2017 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 21,261 | \$ 10,000 | \$ 126,656 | \$ 37,161 | \$ 3,964 | \$ 10,637 | \$ - | \$ 209,679 |
| Plan | 2017 | NHEC | Commercial | Education | \$ 2,800 | \$ - | \$ 31,664 | \$ 4,894 | \$ - | \$ - | \$ - | \$ 39,358 |
| Plan | 2017 | NHEC | Commercial | Forward Capacity Market Commercial | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,000 | \$ - | \$ 7,000 |
| Plan | 2017 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 36,979 | \$ 36,979 |
| Plan | 2017 | NHEC | Total Portfolio | | \$ 182,404 | \$ 75,000 | \$ 994,658 | \$ 318,818 | \$ 33,784 | \$ 84,459 | \$ 92,902 | \$ 1,782,025 |
| Actual | 2017 | NHEC | Residential | Home Energy Assistance | \$ 26,995 | \$ 7,605 | \$ 212,248 | \$ 28,439 | \$ 1,505 | \$ 3,358 | \$ - | \$ 280,148 |
| Actual | 2017 | NHEC | Residential | EnergyStar Homes | \$ 11,032 | \$ 2,546 | \$ 60,396 | \$ 50,775 | \$ 743 | \$ 4,159 | \$ - | \$ 129,651 |
| Actual | 2017 | NHEC | Residential | Home Performance w/EnergyStar | \$ 13,149 | \$ 4,807 | \$ 80,945 | \$ 45,971 | \$ 832 | \$ 2,933 | \$ - | \$ 148,637 |
| Actual | 2017 | NHEC | Residential | Energy Star Products | \$ 27,176 | \$ 6,272 | \$ 168,789 | \$ 97,019 | \$ 8,066 | \$ 834 | \$ - | \$ 308,155 |
| Actual | 2017 | NHEC | Residential | Forward Capacity Market Residential | \$ 1,082 | \$ - | \$ - | \$ - | \$ - | \$ 2,540 | \$ - | \$ 3,622 |
| Actual | 2017 | NHEC | Residential | Residential Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 53,361 | \$ 53,361 |
| Actual | 2017 | NHEC | Commercial | Municipal Program | \$ 14,567 | \$ 3,362 | \$ 107,549 | \$ 30,105 | \$ 1,245 | \$ 1,543 | \$ - | \$ 158,370 |
| Actual | 2017 | NHEC | Commercial | Small Business Energy Solutions | \$ 21,217 | \$ 4,896 | \$ 141,113 | \$ 62,578 | \$ 1,485 | \$ 6,862 | \$ - | \$ 238,152 |
| Actual | 2017 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ 21,854 | \$ 5,044 | \$ 164,803 | \$ 43,155 | \$ 1,282 | \$ 671 | \$ - | \$ 236,809 |
| Actual | 2017 | NHEC | Commercial | SmartStart Program Expenses | \$ 136 | \$ 31 | \$ - | \$ 1,980 | \$ 8 | \$ 4 | \$ - | \$ 2,160 |
| Actual | 2017 | NHEC | Commercial | Education | \$ 2,403 | \$ 554 | \$ 20,338 | \$ 1,049 | \$ 141 | \$ 74 | \$ - | \$ 24,559 |
| Actual | 2017 | NHEC | Commercial | Forward Capacity Market Commercial | \$ 2,524 | \$ - | \$ - | \$ - | \$ - | \$ 5,928 | \$ - | \$ 8,451 |
| Actual | 2017 | NHEC | Commercial | Commercial Performance Incentive | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 33,111 | \$ 33,111 |
| Actual | 2017 | NHEC | Total Portfolio | | \$ 142,135 | \$ 35,117 | \$ 956,181 | \$ 361,070 | \$ 15,306 | \$ 28,906 | \$ 86,471 | \$ 1,625,186 |

| | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|----------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|------------------|
| Plan | 2018 | NHEC | Residential | Home Energy Assistance | \$ | 25,429 | \$ | 15,232 | \$ | 261,045 | \$ | 50,887 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 371,085 |
| Plan | 2018 | NHEC | Residential | EnergyStar Homes | \$ | 30,486 | \$ | 14,609 | \$ | 111,315 | \$ | 61,007 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 235,909 |
| Plan | 2018 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 25,429 | \$ | 15,232 | \$ | 177,631 | \$ | 50,887 | \$ | 4,764 | \$ | 13,728 | \$ | - | \$ | 287,670 |
| Plan | 2018 | NHEC | Residential | Energy Star Products | \$ | 51,051 | \$ | 24,464 | \$ | 278,595 | \$ | 76,721 | \$ | 25,000 | \$ | 13,728 | \$ | - | \$ | 469,559 |
| Plan | 2018 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | 2,085 | \$ | - | \$ | 3,915 | \$ | - | \$ | 6,000 |
| Plan | 2018 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 75,362 | \$ | 75,362 |
| Plan | 2018 | NHEC | Commercial | Municipal Program | \$ | 12,715 | \$ | 6,093 | \$ | 92,992 | \$ | 25,443 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 157,519 |
| Plan | 2018 | NHEC | Commercial | Small Business Energy Solutions | \$ | 25,429 | \$ | 12,185 | \$ | 205,688 | \$ | 50,887 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 314,465 |
| Plan | 2018 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 25,429 | \$ | 12,185 | \$ | 168,290 | \$ | 50,887 | \$ | 6,549 | \$ | 13,728 | \$ | - | \$ | 277,067 |
| Plan | 2018 | NHEC | Commercial | Education | \$ | - | \$ | - | \$ | 20,000 | \$ | 18,028 | \$ | 6,549 | \$ | - | \$ | - | \$ | 44,577 |
| Plan | 2018 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2018 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 4,866 | \$ | 9,134 | \$ | - | \$ | 14,000 |
| Plan | 2018 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 44,420 | \$ | 44,420 |
| Plan | 2018 | NHEC | Total Portfolio | | \$ | 195,968 | \$ | 100,000 | \$ | 1,315,556 | \$ | 391,833 | \$ | 70,351 | \$ | 109,143 | \$ | 119,782 | \$ | 2,302,632 |

| | | | | | | | | | | | | | | | | | | | | |
|---------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|---------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|---------------|-----------|----------------|-----------|------------------|
| Actual | 2018 | NHEC | Residential | Home Energy Assistance | \$ | 24,285 | \$ | 7,495 | \$ | 248,970 | \$ | 49,424 | \$ | 7,079 | \$ | 11,063 | \$ | - | \$ | 348,316 |
| Actual | 2018 | NHEC | Residential | EnergyStar Homes | \$ | 9,498 | \$ | 10,851 | \$ | 70,429 | \$ | 51,469 | \$ | 2,089 | \$ | 3,337 | \$ | - | \$ | 147,672 |
| Actual | 2018 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 26,750 | \$ | 11,414 | \$ | 272,410 | \$ | 54,135 | \$ | 6,368 | \$ | 11,929 | \$ | - | \$ | 383,006 |
| Actual | 2018 | NHEC | Residential | Energy Star Products | \$ | 28,708 | \$ | 7,272 | \$ | 262,655 | \$ | 93,428 | \$ | 9,294 | \$ | 23,697 | \$ | - | \$ | 425,055 |
| Actual | 2018 | NHEC | Residential | Forward Capacity Market Residential | \$ | 1,987 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,191 | \$ | - | \$ | 5,178 |
| Actual | 2018 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 72,008 | \$ | 72,008 |
| Actual | 2018 | NHEC | Commercial | Municipal Program | \$ | 9,144 | \$ | 2,316 | \$ | 93,772 | \$ | 24,022 | \$ | 2,380 | \$ | 3,472 | \$ | - | \$ | 135,105 |
| Actual | 2018 | NHEC | Commercial | Small Business Energy Solutions | \$ | 16,151 | \$ | 4,091 | \$ | 160,393 | \$ | 49,684 | \$ | 3,986 | \$ | 7,142 | \$ | - | \$ | 241,447 |
| Actual | 2018 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 20,993 | \$ | 5,317 | \$ | 224,665 | \$ | 41,004 | \$ | 5,181 | \$ | 7,376 | \$ | - | \$ | 304,536 |
| Actual | 2018 | NHEC | Commercial | SmartStart Program Expenses | \$ | 49 | \$ | 12 | \$ | - | \$ | 968 | \$ | 12 | \$ | 17 | \$ | - | \$ | 1,059 |
| Actual | 2018 | NHEC | Commercial | Education | \$ | 565 | \$ | 143 | \$ | 6,591 | \$ | 193 | \$ | 139 | \$ | 198 | \$ | - | \$ | 7,829 |
| Actual | 2018 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 4,636 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,446 | \$ | - | \$ | 12,082 |
| Actual | 2018 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 38,555 | \$ | 38,555 |
| Actual | 2018 | NHEC | Total Portfolio | | \$ | 142,766 | \$ | 48,912 | \$ | 1,339,885 | \$ | 364,326 | \$ | 36,529 | \$ | 78,869 | \$ | 110,563 | \$ | 2,121,849 |

| | | | | | | | | | | | | | | | | | | | | |
|-------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|---------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|------------------|
| Plan | 2019 | NHEC | Residential | Home Energy Assistance | \$ | 23,322 | \$ | 15,488 | \$ | 383,053 | \$ | 50,695 | \$ | 8,862 | \$ | 17,996 | \$ | - | \$ | 499,416 |
| Plan | 2019 | NHEC | Residential | EnergyStar Homes | \$ | 27,646 | \$ | 14,664 | \$ | 136,763 | \$ | 41,046 | \$ | 8,762 | \$ | 17,793 | \$ | - | \$ | 246,675 |
| Plan | 2019 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 24,309 | \$ | 16,144 | \$ | 519,816 | \$ | 52,840 | \$ | 9,237 | \$ | 18,758 | \$ | - | \$ | 641,104 |
| Plan | 2019 | NHEC | Residential | Energy Star Products | \$ | 46,770 | \$ | 24,745 | \$ | 394,214 | \$ | 93,650 | \$ | 25,858 | \$ | 17,658 | \$ | - | \$ | 602,895 |
| Plan | 2019 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | 2,190 | \$ | - | \$ | 3,810 | \$ | - | \$ | 6,000 |
| Plan | 2019 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 75,362 | \$ | 75,362 |
| Plan | 2019 | NHEC | Commercial | Municipal Program | \$ | 9,230 | \$ | 4,634 | \$ | 103,998 | \$ | 20,314 | \$ | 6,984 | \$ | 14,244 | \$ | - | \$ | 159,403 |
| Plan | 2019 | NHEC | Commercial | Small Business Energy Solutions | \$ | 22,913 | \$ | 12,061 | \$ | 363,005 | \$ | 75,640 | \$ | 8,668 | \$ | 17,680 | \$ | - | \$ | 499,967 |
| Plan | 2019 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 23,169 | \$ | 12,196 | \$ | 251,531 | \$ | 67,986 | \$ | 8,765 | \$ | 17,877 | \$ | - | \$ | 381,524 |
| Plan | 2019 | NHEC | Commercial | Education | \$ | - | \$ | - | \$ | 26,092 | \$ | 23,483 | \$ | 10,919 | \$ | - | \$ | - | \$ | 60,494 |
| Plan | 2019 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | 5,000 |
| Plan | 2019 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | 5,109 | \$ | - | \$ | 8,891 | \$ | - | \$ | 14,000 |
| Plan | 2019 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 44,420 | \$ | 44,420 |
| Plan | 2019 | NHEC | Total Portfolio | | \$ | 177,358 | \$ | 99,932 | \$ | 2,178,473 | \$ | 437,952 | \$ | 88,055 | \$ | 134,707 | \$ | 119,782 | \$ | 3,236,258 |

| | | | | | | | | | | | | | | | | | | | | |
|---------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|---------------|-----------|------------------|-----------|----------------|-----------|---------------|-----------|---------------|-----------|----------------|-----------|------------------|
| Actual | 2019 | NHEC | Residential | Home Energy Assistance | \$ | 34,378 | \$ | 7,494 | \$ | 423,481 | \$ | 41,073 | \$ | 8,336 | \$ | 15,067 | \$ | - | \$ | 529,830 |
| Actual | 2019 | NHEC | Residential | EnergyStar Homes | \$ | 11,234 | \$ | 1,799 | \$ | 125,464 | \$ | 35,427 | \$ | 3,784 | \$ | 4,166 | \$ | - | \$ | 181,875 |
| Actual | 2019 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 34,936 | \$ | 10,513 | \$ | 407,689 | \$ | 68,595 | \$ | 11,200 | \$ | 15,274 | \$ | - | \$ | 548,207 |
| Actual | 2019 | NHEC | Residential | Energy Star Products | \$ | 32,848 | \$ | 4,705 | \$ | 374,165 | \$ | 93,167 | \$ | 10,149 | \$ | 12,182 | \$ | - | \$ | 527,216 |
| Actual | 2019 | NHEC | Residential | Forward Capacity Market Residential | \$ | 254 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,405 | \$ | - | \$ | 3,659 |
| Actual | 2019 | NHEC | Residential | Residential Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 98,493 | \$ | 98,493 |
| Actual | 2019 | NHEC | Commercial | Municipal Program | \$ | 15,158 | \$ | 2,171 | \$ | 185,168 | \$ | 26,543 | \$ | 4,736 | \$ | 5,621 | \$ | - | \$ | 239,398 |
| Actual | 2019 | NHEC | Commercial | Small Business Energy Solutions | \$ | 20,996 | \$ | 3,007 | \$ | 249,869 | \$ | 49,012 | \$ | 5,830 | \$ | 7,786 | \$ | - | \$ | 336,500 |
| Actual | 2019 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 14,049 | \$ | 2,012 | \$ | 165,827 | \$ | 35,079 | \$ | 3,901 | \$ | 5,210 | \$ | - | \$ | 226,077 |
| Actual | 2019 | NHEC | Commercial | Education | \$ | 1,085 | \$ | 155 | \$ | 13,720 | \$ | 355 | \$ | 803 | \$ | 402 | \$ | - | \$ | 16,521 |
| Actual | 2019 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 593 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,944 | \$ | - | \$ | 8,537 |
| Actual | 2019 | NHEC | Commercial | Commercial Performance Incentive | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 45,487 | \$ | 45,487 |
| Actual | 2019 | NHEC | Total Portfolio | | \$ | 165,531 | \$ | 31,857 | \$ | 1,945,384 | \$ | 349,251 | \$ | 48,738 | \$ | 77,058 | \$ | 143,980 | \$ | 2,761,799 |

| | | | | | | | | | | | | | | | | | | | | |
|------|------|------|-------------|-------------------------------------|----|--------|----|--------|----|---------|----|---------|----|--------|----|--------|----|---|----|---------|
| Plan | 2020 | NHEC | Residential | Home Energy Assistance | \$ | 60,713 | \$ | 15,232 | \$ | 594,171 | \$ | 119,223 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 838,773 |
| Plan | 2020 | NHEC | Residential | EnergyStar Homes | \$ | 43,367 | \$ | 14,609 | \$ | 339,526 | \$ | 93,608 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 540,544 |
| Plan | 2020 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 50,579 | \$ | 15,232 | \$ | 451,008 | \$ | 103,972 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | 670,225 |
| Plan | 2020 | NHEC | Residential | Energy Star Products | \$ | 87,745 | \$ | 24,464 | \$ | 534,929 | \$ | 156,195 | \$ | 25,000 | \$ | 30,091 | \$ | - | \$ | 858,424 |
| Plan | 2020 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 6,000 | \$ | - | \$ | 6,000 |
| Plan | 2020 | NHEC | Commercial | Municipal Program | \$ | 15,177 | \$ | 6,093 | \$ | 76,804 | \$ | 21,315 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 163,318 |
| Plan | 2020 | NHEC | Commercial | Small Business Energy Solutions | \$ | 66,107 | \$ | 12,185 | \$ | 357,687 | \$ | 101,159 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 581,067 |

| | | | | | | | | | | | | | | | | | | | | | |
|---------------|-------------|-------------|------------------------|--|-----------|----------------|-----------|----------------|-----------|------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------|-----------|
| Plan | 2020 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 61,386 | \$ | 12,185 | \$ | 415,380 | \$ | 91,696 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | 624,576 | |
| Plan | 2020 | NHEC | Commercial | Education | \$ | 14,452 | \$ | - | \$ | 25,000 | \$ | 20,588 | \$ | 13,838 | \$ | - | \$ | - | \$ | - | 73,878 |
| Plan | 2020 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | - | 5,000 |
| Plan | 2020 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 14,000 | \$ | - | 14,000 |
| Plan | 2020 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 240,394 | 240,394 |
| Plan | 2020 | NHEC | Total Portfolio | | \$ | 399,526 | \$ | 100,000 | \$ | 2,794,505 | \$ | 712,756 | \$ | 138,381 | \$ | 230,637 | \$ | 240,394 | \$ | 4,616,199 | |
| Actual | 2020 | NHEC | Residential | Home Energy Assistance | \$ | 40,187 | \$ | 13,950 | \$ | 605,446 | \$ | 51,379 | \$ | 6,800 | \$ | 13,770 | \$ | - | \$ | 731,532 | |
| Actual | 2020 | NHEC | Residential | EnergyStar Homes | \$ | 8,004 | \$ | 2,659 | \$ | 110,104 | \$ | 28,378 | \$ | 1,355 | \$ | 1,885 | \$ | - | \$ | - | 152,386 |
| Actual | 2020 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 43,925 | \$ | 17,501 | \$ | 655,705 | \$ | 62,430 | \$ | 7,433 | \$ | 14,650 | \$ | - | \$ | - | 801,644 |
| Actual | 2020 | NHEC | Residential | Energy Star Products | \$ | 50,673 | \$ | 16,834 | \$ | 739,731 | \$ | 107,282 | \$ | 12,273 | \$ | 11,935 | \$ | - | \$ | - | 938,728 |
| Actual | 2020 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,116 | \$ | - | \$ | - | 3,116 |
| Actual | 2020 | NHEC | Commercial | Municipal Program | \$ | 14,248 | \$ | 4,733 | \$ | 212,180 | \$ | 27,001 | \$ | 2,952 | \$ | 4,211 | \$ | - | \$ | - | 265,325 |
| Actual | 2020 | NHEC | Commercial | Small Business Energy Solutions | \$ | 19,246 | \$ | 6,394 | \$ | 266,309 | \$ | 69,442 | \$ | 3,913 | \$ | 5,689 | \$ | - | \$ | - | 370,993 |
| Actual | 2020 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 22,277 | \$ | 7,400 | \$ | 335,006 | \$ | 37,090 | \$ | 4,529 | \$ | 6,584 | \$ | - | \$ | - | 412,886 |
| Actual | 2020 | NHEC | Commercial | Education | \$ | 514 | \$ | 171 | \$ | 7,444 | \$ | 107 | \$ | 859 | \$ | 152 | \$ | - | \$ | - | 9,247 |
| Actual | 2020 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,271 | \$ | - | \$ | - | 7,271 |
| Actual | 2020 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 223,781 | 223,781 |
| Actual | 2020 | NHEC | Total Portfolio | | \$ | 199,075 | \$ | 69,643 | \$ | 2,931,925 | \$ | 383,110 | \$ | 40,113 | \$ | 69,264 | \$ | 223,781 | \$ | 3,916,910 | |
| Plan | 2021 | NHEC | Residential | Home Energy Assistance | \$ | 60,713 | \$ | 15,232 | \$ | 594,171 | \$ | 119,223 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | - | 838,773 |
| Plan | 2021 | NHEC | Residential | EnergyStar Homes | \$ | 43,367 | \$ | 14,609 | \$ | 339,526 | \$ | 93,608 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | - | 540,544 |
| Plan | 2021 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 50,579 | \$ | 15,232 | \$ | 451,008 | \$ | 103,972 | \$ | 19,343 | \$ | 30,091 | \$ | - | \$ | - | 670,225 |
| Plan | 2021 | NHEC | Residential | Energy Star Products | \$ | 87,745 | \$ | 24,464 | \$ | 534,929 | \$ | 156,195 | \$ | 25,000 | \$ | 30,091 | \$ | - | \$ | - | 858,424 |
| Plan | 2021 | NHEC | Residential | Forward Capacity Market Residential | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 6,000 | \$ | - | \$ | - | 6,000 |
| Plan | 2021 | NHEC | Commercial | Municipal Program | \$ | 15,177 | \$ | 6,093 | \$ | 76,804 | \$ | 21,315 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | - | 163,318 |
| Plan | 2021 | NHEC | Commercial | Small Business Energy Solutions | \$ | 66,107 | \$ | 12,185 | \$ | 357,687 | \$ | 101,159 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | - | 581,067 |
| Plan | 2021 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 61,386 | \$ | 12,185 | \$ | 415,380 | \$ | 91,696 | \$ | 13,838 | \$ | 30,091 | \$ | - | \$ | - | 624,576 |
| Plan | 2021 | NHEC | Commercial | Education | \$ | 14,452 | \$ | - | \$ | 25,000 | \$ | 20,588 | \$ | 13,838 | \$ | - | \$ | - | \$ | - | 73,878 |
| Plan | 2021 | NHEC | Commercial | SmartStart Program Expenses | \$ | - | \$ | - | \$ | - | \$ | 5,000 | \$ | - | \$ | - | \$ | - | \$ | - | 5,000 |
| Plan | 2021 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 14,000 | \$ | - | \$ | - | 14,000 |
| Plan | 2021 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 196,686 | 196,686 |
| Plan | 2021 | NHEC | Total Portfolio | | \$ | 399,526 | \$ | 100,000 | \$ | 2,794,505 | \$ | 712,756 | \$ | 138,381 | \$ | 230,637 | \$ | 196,686 | \$ | 4,572,491 | |
| Actual | 2021 | NHEC | Residential | Home Energy Assistance | \$ | 35,859 | \$ | 8,180 | \$ | 580,981 | \$ | 42,482 | \$ | 6,769 | \$ | 12,951 | \$ | - | \$ | - | 687,222 |
| Actual | 2021 | NHEC | Residential | EnergyStar Homes | \$ | 10,342 | \$ | 1,927 | \$ | 160,993 | \$ | 26,722 | \$ | 3,127 | \$ | 560 | \$ | - | \$ | - | 203,671 |
| Actual | 2021 | NHEC | Residential | Home Performance w/EnergyStar | \$ | 60,403 | \$ | 15,269 | \$ | 991,135 | \$ | 59,978 | \$ | 13,323 | \$ | 13,407 | \$ | - | \$ | - | 1,153,515 |
| Actual | 2021 | NHEC | Residential | Energy Star Products | \$ | 61,122 | \$ | 11,387 | \$ | 985,916 | \$ | 109,994 | \$ | 14,076 | \$ | 3,310 | \$ | - | \$ | - | 1,185,805 |
| Actual | 2021 | NHEC | Residential | Forward Capacity Market Residential | \$ | 455 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 3,542 | \$ | - | \$ | - | 3,997 |
| Actual | 2021 | NHEC | Commercial | Municipal Program | \$ | 6,119 | \$ | 1,140 | \$ | 90,386 | \$ | 25,263 | \$ | 1,455 | \$ | 480 | \$ | - | \$ | - | 124,843 |
| Actual | 2021 | NHEC | Commercial | Small Business Energy Solutions | \$ | 20,337 | \$ | 3,789 | \$ | 291,395 | \$ | 98,190 | \$ | 4,970 | \$ | 1,596 | \$ | - | \$ | - | 420,277 |
| Actual | 2021 | NHEC | Commercial | Large Business Energy Solutions - Retrofit | \$ | 23,611 | \$ | 4,399 | \$ | 389,305 | \$ | 33,030 | \$ | 5,440 | \$ | 1,853 | \$ | - | \$ | - | 457,637 |
| Actual | 2021 | NHEC | Commercial | Education | \$ | 400 | \$ | 74 | \$ | 6,874 | \$ | 98 | \$ | 92 | \$ | 31 | \$ | - | \$ | - | 7,570 |
| Actual | 2021 | NHEC | Commercial | Forward Capacity Market Commercial | \$ | 1,062 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 8,264 | \$ | - | \$ | - | 9,325 |
| Actual | 2021 | NHEC | Portfolio | Performance Incentive Res & CI | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 206,546 | 206,546 |
| Actual | 2021 | NHEC | Total Portfolio | | \$ | 219,709 | \$ | 46,165 | \$ | 3,496,985 | \$ | 395,757 | \$ | 49,252 | \$ | 45,993 | \$ | 206,546 | \$ | 4,460,408 | |

New Hampshire Electric Cooperative Inc
NHPUC Docket No. IR 22-042
2021 Program Year Compliance Filing
Order No. 26,621, Report 6.1b

Program Funding by Category

| Plan or Actual | Year | Utility | Category | Amount |
|----------------|-------------|---|------------------------|--------------------|
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,398,685 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$103,249 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | RGGI | \$206,230 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2016 | New Hampshire Electric Cooperative, Inc. | Total | \$1,773,164 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$156,074 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,346,211 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$209,773 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$52,311 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Interest | \$10,411 |
| Actual | 2016 | New Hampshire Electric Cooperative, Inc. | Total | \$1,774,780 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,509,529 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$5,656 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | RGGI | \$201,841 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2017 | New Hampshire Electric Cooperative, Inc. | Total | \$1,782,026 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$129,159 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$1,490,912 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$200,119 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$94,997 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Interest | \$10,521 |
| Actual | 2017 | New Hampshire Electric Cooperative, Inc. | Total | \$1,925,708 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,073,822 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | Carryforward | (\$36,000) |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | RGGI | \$199,810 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | FCM | \$65,000 |
| Plan | 2018 | New Hampshire Electric Cooperative, Inc. | Total | \$2,302,632 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$260,845 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,161,104 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$207,233 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$121,156 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Interest | \$33,088 |
| Actual | 2018 | New Hampshire Electric Cooperative, Inc. | Total | \$2,783,426 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,826,128 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$56,949 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | RGGI | \$201,249 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | FCM | \$75,000 |
| Plan | 2019 | New Hampshire Electric Cooperative, Inc. | Total | \$3,159,326 |

| | | | | |
|---------------|-------------|---|------------------------|--------------------|
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$689,115 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$2,852,780 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$209,602 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$135,196 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Interest | \$68,253 |
| Actual | 2019 | New Hampshire Electric Cooperative, Inc. | Total | \$3,954,946 |
| | | | | |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,005,978 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$306,139 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | RGGI | \$204,082 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | FCM | \$100,000 |
| Plan | 2020 | New Hampshire Electric Cooperative, Inc. | Total | \$4,616,199 |
| | | | | |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,226,564 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,079,423 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$156,526 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$107,185 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Interest | \$67,212 |
| Actual | 2020 | New Hampshire Electric Cooperative, Inc. | Total | \$5,636,910 |
| | | | | |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,207,235 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,326,020 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | RGGI | \$217,812 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | FCM | \$105,325 |
| Plan | 2021 | New Hampshire Electric Cooperative, Inc. | Total | \$5,856,392 |
| | | | | |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Carryforward | \$1,601,977 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | System Benefits Charge | \$4,206,230 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | RGGI Funding | \$217,812 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | FCM Payments | \$106,892 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Interest | \$73,576 |
| Actual | 2021 | New Hampshire Electric Cooperative, Inc. | Total | \$6,206,487 |

| HEA Projects, By Incentive Level - 2021 | | |
|--|--------------------------------|-----------------|
| Rebate Range | Owner Occupied Dwelling | Landlord |
| \$0-\$9K | 12 | 1 |
| \$9K-\$12K | 8 | 1 |
| \$12K-\$15K | 5 | 0 |
| \$15K+ | 16 | 3 |

Notes

- (1) The Company has not historically required internal tracking of renter vs. owner-occupied projects, and therefore cannot guarantee the accuracy of this field.
- (2) It is assumed by the Utilities that 100% of the benefits from these projects flow to the occupant of the home.

HEA Projects, Incentive Above \$15,000 - 2021

| Project | Sq Ft | DwellingType | Tenant (Owner/ Renter) | Heating System Replacement | Details | Cost |
|---------|-------|---------------|------------------------|----------------------------|--|-----------|
| 1 | 2,184 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 27,926 |
| 2 | 2,340 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 26,827 |
| 3 | 824 | Single family | Renter | Yes | Full weatherization and failed boiler replacement. | \$ 25,454 |
| 4 | 1,064 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 20,927 |
| 5 | 784 | Single family | Owner | Yes | Full weatherization and failed furnace and water heater replacement. | \$ 20,553 |
| 6 | 1,932 | Single family | Owner | Yes | Full weatherization and failed furnace and water heater replacement. | \$ 20,360 |
| 7 | 960 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 20,315 |
| 8 | 1,287 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 20,174 |
| 9 | 2,308 | Single family | Renter | Yes | Full weatherization and failed boiler and water heater replacement. | \$ 19,683 |
| 10 | 1,706 | Single family | Owner | No | Full Weatherization. | \$ 19,415 |
| 11 | 2,616 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 19,207 |
| 12 | 1,176 | Single family | Owner | No | Full Weatherization. | \$ 18,753 |
| 13 | 1,042 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 18,302 |
| 14 | 1,008 | Single family | Owner | Yes | Full weatherization and failed furnace replacement. | \$ 15,494 |
| 15 | 1,164 | Single family | Owner | No | Full Weatherization. | \$ 15,315 |
| 16 | 1,992 | Single family | Owner | Yes | Full weatherization and failed boiler replacement. | \$ 15,138 |