

Template for the Annual Certification of Accuracy of Measurement and Verification Documents Form – to be completed and signed by the Lead Participant and returned to ISO-NE by May 26, 2022

In accordance with the ISO-NE requirement to annually provide a statement to certify the accuracy of the performance of Demand Capacity Resources I hereby certify:

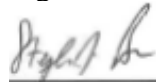
- that the Demand Capacity Resource projects for which the Project Sponsor is requesting compensation continue to perform in accordance with the submitted Measurement and Verification Documents reviewed by the ISO
- that the calculation of the demand reduction performance complies with the minimum statistical significance requirements described in Section 7.2.2 of Manual MVDR
- that compliance with the submitted Measurement and Verification Plan was reviewed by the independent third party listed here

Company Name: CELTIC Energy Inc.(DBA NV5 Company) Company
Contact Name: Jim Pagliaro
Street Address: 701 Hebron Avenue
Phone Number: (413) 246-7789
City, State, Zip: Glastonbury, ST 06033
Email of third party auditor: Jim.Pagliaro@nv5.com

- that for projects for which I cannot certify compliance with the approved Measurement and Verification Plan or, for projects using statistical sampling, there are deviations from minimum statistical significance requirements, the corresponding projects have been specified in the independent third party report included with this certification and are listed here:
 - Resource ID 12693
 - Resource ID 9105

Included with this certification is a copy of the detailed audit report as well as the supporting documentation that was used in conducting the audit/evaluation and developing the certification.

Signed



Authorized Market Participant Signature

Date

Title : Director-EE Busines Management
Print Name: Stephen J. Bruno
Phone: (860)665-4752
Email: stephen.bruno@eversource.com

Annual Certification of Accuracy of Measurement and Verification Documents
Third Party Independent Verification
ISO-NE Forward Capacity Market, Commitment Period FCA13
June 1, 2022 through May 31, 2023
Due Date: May 26th, 2022

Project Sponsor: Eversource - Public Service of New Hampshire (PSNH);
ISO-NE Customer ID #50094

Project/Resource Type and ID(s): On Peak Demand Resources;
New Capacity Resource ID 12693 and
Existing Capacity Resource ID 12693 and 9105

M&V Plan Dated: June 22nd, 2018

This document presents NV5's third-party Independent verification of PSNH's Annual Certification of Accuracy of Measurement and Verification Documents for FCA13. Based on our review, the above reference project for which PSNH is requesting compensation continue(s) to operate in accordance with the above approved Measurement and Verification Plan.

For purposes herein, "operate" means that the actual processes in place by PSNH to determine and report monthly DRVs to the ISO are being performed in accordance with the approved M&V Plan. Also, "accuracy" means that the FCA13 Performance Reporting processes, and associated sub processes, that are being conducted for FCA13 ISO Performance Reporting, are still accurately depicted in the approved M&V Plan.

A summary of our verification review is included in the attached report as well as all supporting discussion including any exceptions, discrepancies and recommended action items as applicable.



Signature

James Pagliaro

Print Name

(413) 246-7789

Phone Number

May 26, 2022

Date

Executive Director of Operations

Title

jim.pagliaro@nv5.com

email

**Project Sponsor: Eversource - Public Service of New Hampshire (PSNH);
ISO-NE Customer ID #50094**

**Project/Resource Type and ID(s): On Peak Demand Resources;
New Capacity Resource ID 12693 and
Existing Capacity Resource ID 12693 and 9105**

M&V Plan Dated: June 18th, 2018

Introduction

The following summarizes NV5's verification review process for the above PSNH Resources. A draft report of NV5 findings and discrepancies (if applicable) was presented to PSNH for review. Through subsequent discussions, these discrepancies were addressed, and additional supporting information provided, as required. The original items are retained in the Sections below with an updated section to describe the resolution. A summary of the PSNH Resources, Asset IDs and associated M&V Plan are shown at the introduction of the report.

It is important to note that based on the timing and logistics for the FCA13 M&V certification, NV5's review involved the review of energy efficiency assets installed by PSNH from June 1, 2021 through December 31, 2021 for FCA13.

Comments/Discrepancies/Action Items as related to approved M&V Plan

Section 3: Project General Assumptions

Overall comments regarding adherence to Plan for this section:

Overall, the CORE energy efficiency programs implemented by PSNH as described have been implemented as projected and intended. Since these are portfolio level programs, annual savings from measures installed as part of the energy efficiency programs are verified as part of the evaluation studies. Key outputs of these evaluation studies are then used to update, as required, the DRV calculations for the FCM.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 4: Equipment, Measure, and Practice Detail

Overall comments regarding adherence to Plan for this section:

Since these are Programs serving many sectors and equipment end-uses, there are not details of specific equipment specifications used for each project. These are contained in the individual project specific files including calculations and rebate quantification as applicable.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 5: Measurement and Verification Approach

Overall comments regarding adherence to Plan for this section:

As stated in the M&V Plan, the Energy Efficiency Portfolio Projects are made up of thousands of energy conservation measures (ECMs) that range from individual energy efficient lighting technologies to complex central plant systems. The ability to attest to the validity of the associated DRV requires that a series of M&V steps be taken to provide statistically reliable results. The process is confirmed through periodic process and impact evaluation studies and audits conducted by independent evaluation and M&V contractors. The M&V option or method utilized is dependent on the project and program type. The ultimate statistical tests are derived ex-post using various M&V methods as performed by the evaluation and M&V contractors, but the process starts with the careful review of project plans and equipment with established calculation techniques (consistent with the TRM). Quality control and assurance procedures are performed over data, documentation, and recording when measure and program data are input in the appropriate data Tracking System.

Due to the Portfolio nature and volume of these programs, statistical sampling techniques are employed based on, at a minimum, meeting the ISO 80/10 statistical significance requirements. RFPs that are used to procure evaluation and M&V contractors incorporate ISO requirements for the Forward Capacity Market (FCM) and M-MVDR Manual.

Important Notes:

None documented.

Action Items/Further Clarification:

None Noted.

Section 6: Establishing Baseline Conditions

Overall comments regarding adherence to Plan for this section:

The calculations and methods for determining baselines for the various Programs and end-use projects/ECMs are based on either a Demand Resource's historical interval meter data (which includes variables such as weather and calendar data) as well as the algorithms presented in the TRM. Since these are portfolio level programs, the details of the baseline conditions are documented in the individual project files and reviewed via the evaluation studies and NHPUC requirements. Standard practice and codes are utilized as applicable. Baseline reviews are conducted via evaluation studies and any changes are updated in the TRM. PSNH has a continual cycle of Baseline establishment procedures and updates to methodology to ensure adjustments are made as evaluations are completed, code changes occur, and/or standard practice change. NV5 reviews the data flow and reporting of this data and selects random sample projects for each program and requests supporting documentation to be submitted by PSNH for validation and verification.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 7: Statistical Significance (performed by Left Fork Energy)

Overview of Left Fork Energy's (LFE) tasks in reviewing the Statistical Significance calculation processes:

As a sub-contractor to NV5, LFE reviews the precision calculations that PSNH submits to NV5. LFE adjusts the precision values where there are discrepancies in the calculation methodology, or the documentation indicates a difference with PSNH assumptions. The LFE-adjusted portfolio precision value is the verified portfolio precision.

Overall comments regarding adherence to Plan for this section:

Program tracking data is used to roll up savings from measure to project to program and ultimately portfolio. Realization rates (RR) and coincidence factors (CF) from regional studies conducted by Northeast Energy Efficiency Partnerships (NEEP) and Program Administrators (PA) convert connected kW savings estimates to demand reduction values (DRV) coincident with the ISO's summer and winter peak periods. PAs update CF and RR values, and associated precisions, using results from the most recent impact evaluation reports. Stipulated factors from industry organizations (ASHRAE, AHRI, etc.) or manufacturer's ratings used in calculating measure DRV are assumed known with 100% certainty. The primary source of uncertainty in evaluation reports is sampling error. All studies report sample size, coefficient of variation, and precision at 80% or 90% confidence.

In May of 2022, PSNH provided LFE with the portfolio precision calculations for all assets and program years.

The overall portfolio precision for each year and season is below 10% and thus complies with ISO-NE requirements.

Asset ID	Asset	Verified Portfolio Precision at 80% Confidence, Summer DRV
33324 (6/16/06 – 4/30/07)	PSNH CORE EE Pgm. Portfolio 1	2.6 %
33595 (5/1/07 – 12/31/07)	PSNH CORE EE Pgm. Portfolio A	2.4 %
33451 (1/1/08 – 12/31/08)	PSNH CORE EE Pgm. Portfolio 2	2.1 %
33622 (1/1/09 – 12/31/09)	PSNH CORE EE Pgms. 2009	2.8 %
34053 (1/1/10 – 5/31/10)	PSNH CORE EE Pgms. 2010 Rev 1	3.5 %
39490 (6/1/11 – 5/31/11)	PSNH CORE EE Pgms. 2011	2.8%
(6/1/11 – 3/1/12)	PSNH CORE EE Pgms. 2012	3.0%
3/2/12 - 3/1/13	PSNH CORE EE Pgms. 2013	1.78%
3/2/13 – 2/28/14)	PSNH CORE EE Pgms. 2014	1.80%
2015	PSNH CORE EE Pgms. 2015	1.15%
2016	PSNH CORE EE Pgms. 2016	5.19%
2017	PSNH CORE EE Pgms. 2017	5.98%
2018	PSNH CORE EE Pgms. 2018	6.0%
2019	PSNH CORE EE Pgms. 2019	5.98%
2020	PSNH CORE EE PGMS. 2020	5.98%
2021	PSNH CORE EE PGMS. 2020	5.98%
2022	PSNH CORE EE PGMS. 2021	5.98%

LFE Review Notes:

LFE found no errors and made no adjustments or corrections to the precision calculations. PSNH used precision values from the most recent impact evaluation studies.

The evaluation reports that PSNH cites for coincidence and precision values were published during the 2006 to 2015 timeframe. More recent evaluation studies with newer values could be utilized by PSNH to potentially restructure the precision calculation spreadsheet. In particular, Table 34 in “New Hampshire Large C&I Program Impact Study Final Report” published in 2015 includes coincidence factors and associated precisions for the C&I measures submitted for FCA13.

Action Items/Further Clarification:

LFE recommends revising the precision calculations to take advantage of more recent evaluation reports as they are completed. In particular it appears that Table 34 in “New Hampshire Large C&I Program Impact Study Final Report” published in 2015 includes coincidence factors and associated precisions for the C&I measures submitted for FCA13.

Section 8: Demand Reduction Value Calculation

Overall comments regarding adherence to Plan for this section:

The DRV calculation methodology follows the M&V Plan presented by PSNH.

In general, the DRV calculation methodology follows the M&V Plan. Review of these methodologies and processes include:

- Technical Data Updates.

- Review general updates to the applicable TRM for performance and DRV program year.
- Coincidence Factors (CFs)
 - Review of the supporting excel workbook factor tables provided by PSNH to verify that they coincide with the values documented in the Program Common Assumptions.
- Realization Rates (RRs)
 - Review of the excel workbook extracts of RRs by program and end use provided by PSNH to verify that they coincide with the appropriate values for Commercial and Industrial (C&I) and Residential programs documented in the Program Common Assumptions.
- Sample Project Verification for FCA13.
 - A random selection of sample projects from the EE Resources project portfolio are selected to verify savings numbers with supporting information provided by PSNH.
- DRV Reporting
 - Review of the June 1, 2021 to December 31, 2021 Project files and summary energy savings by program and end use to verify the data flow and processes of reporting of DRVs.
 - Verify that the data references for Program Data Tracking Systems and the Program Common Assumptions references for the basis of DRV calculations are accurate.

Overall comments regarding adherence to Plan for this section:

The TRM serves as the underpinning of the DRV calculations that are submitted for the FCM (and is updated at the end of each program year per State requirements with updated evaluation study data). Per the M&V Plan, PSNH will calculate the DRV during the Performance Hours and achieve the required 10% relative precision at an 80% confidence level for the Portfolio projects based on a process involving six categories of input factors from Section 8.1 of the ISO-NE Manual; equations and formulas, assumptions, manufacturer's equipment specs, direct measurement data, indirect measurement data and engineering factors, parameters and other variables. The TRM documents the equations and formulas, assumptions and other variables used to calculate DRV.

Direct measurements are taken and collected during the implementation of impact evaluations and other measure and program related studies. The outcome of these studies is used to update the TRM for appropriate adjustments to formulas, parameters, and other variables such as CFs, Load Shapes, RRs and Measure Persistence (measure lifetime). The most recent TRM defines and determines peak kW savings consistent with ISO-NE definition of On-Peak and Seasonal-Peak periods. The TRM is submitted to the NH PUC.

Important Notes:

1. Measure Detail ID # NH-21-P00448222 – XXXXXXXXXX
 - a. C&I Municipal – Commercial HVAC Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.

2. Measure Detail ID # NH-21-P00556925 – [REDACTED]
 - a. Small Business – Custom HVAC Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
3. Measure Detail ID # NH-21- P00608974 – [REDACTED]
 - a. C&I New Construction – Commercial Lighting Install
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
4. Measure Detail ID # NH-21- P00628810 – [REDACTED]
 - a. C&I Retrofit – Commercial Lighting Retrofit
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
5. Measure Detail ID # NH-21-P00630170 – [REDACTED]
 - a. C&I Retro – Commercial Lighting Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
6. Measure Detail ID # NH-21-P00698084 – [REDACTED]
 - a. C&I Retrofit – Commercial Lighting Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete
7. Measure Detail ID # NH-21-P00698325 – [REDACTED]
 - a. C&I Retrofit – Commercial Lighting Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
8. Measure Detail ID # NH-21-P007263608 – [REDACTED]
 - a. C&I New Construction – Commercial HVAC Install
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete
9. Measure Detail ID # NH-21-P00738238 – [REDACTED]
 - a. C&I Retrofit – Commercial Process System Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.
10. Measure Detail ID # NH-21-P00866857 – [REDACTED]
 - a. C&I Retrofit – Commercial Lighting Upgrade
 - i. Data tracking method check out complete.
 - b. Demand savings and coincident factor evaluation.
 - i. Analysis method check out complete.

Action Items/Further Clarification:

None noted.

Section 9: Monitoring Parameters and Variables

Overall comments regarding adherence to Plan for this section:

For 2021 data, PSNH has utilized TRKSYS for tracking and reporting the activity and performance of its energy efficiency programs and this will be the primary data tracking system serving as the database system that collects and maintains information related to customer participation, energy and demand savings, and reporting results required and requested by regulatory authorities and stakeholders. The system functions as a central repository for project and installed measure data. The TRKSYS system contains energy efficiency projects and measures installed under PSNH's residential, low income, and commercial and industrial programs.

Large and Small C&I Program

For the Large C&I program, TRKSYS captures and contains the variables that are measured, monitored, and recorded for use in the calculation of the DRV, including CFs and RRs. For Large C&I prescriptive measures, the TRM-based engineering calculations are incorporated within the TRKSYS system. For custom projects, however, the savings are calculated outside of TRKSYS by PSNH project engineers, who thoroughly review the custom project-specific engineering calculations and assumptions and then enter the savings into TRKSYS. Within TRKSYS, the impact factors contained in a separate, updatable table, such as CFs and RRs, are then applied to the raw connected C&I savings (kW) recorded in TRKSYS to derive the gross and net kWh savings required by the State.

Residential Program

Retail products and new home construction program data was all collected and input into TRKSYS for the 2021 reporting year.

OTTER was the primary tracking system to track and report Low Income and Residential weatherization program data. Moving forward, these programs will track data in Compass and then this data will all feed into TRKSYS.

Important Notes

PSNH is still working on moving over all program level data to TRKSYS which will eventually serve as the primary EE program data tracking system. Legacy systems currently still exist which have served as the tracking systems in the previous reporting year for low income and weatherization programs.

Action Items/Further Clarification:

PSNH will provide updates to the transfer process for specific residential program data as necessary until all program data falls under TRKSYS.

Section 10: Measurement Equipment Specifications

Overall comments regarding adherence to Plan for this section:

Per PSNH, all evaluation contractors utilize equipment in compliance with ISO Manual requirements. Measurement and equipment specification requirements are included in all Evaluation RFPs to ensure the evaluation contractor's measurement approach and equipment is in compliance with ISO-NE FCM requirements.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 11: Monitoring Frequency and Duration

Overall comments regarding adherence to Plan for this section:

Evaluation studies provide the required measurement and determination of applicable Coincidence Factors consistent with ISO On-Peak Performance periods.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 12: Data Validation, Retention and Management

Overall comments regarding adherence to Plan for this section:

PSNH Program Administrators conduct the review of individual project level data to ensure valid savings values, measure type, etc. is entered into the tracking systems. Once this data is in the tracking systems, various data validation techniques are employed as described in the M&V Plan. Customer data is also retained in the tracking systems.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.

Section 13: Performance Reporting

Overall comments regarding adherence to Plan for this section:

TRKSYS is going to eventually be used as the primary basis and tool for reporting actual DRVs moving forward from the 2021 program year. Program activity data is fed into TRKSYS system and all of the savings (and impact factors affecting savings) are calculated either inside or outside of the tracking system depending on the program (as described in Sections VIII and IX of the report). Project- and measure-level installation and savings data (summer and winter kW savings) are then extracted and compiled from TRKSYS in a separate spreadsheet template for reporting and uploading the appropriate monthly measure information and DRV values to the ISO's Energy Efficiency Measures database (EEMdb).

Details regarding program specific calculations, data tracking, and reporting:

Commercial & Industrial Programs

PSNH research analysts develop, maintain, and submit FCM-specific tracking excel workbooks on a monthly basis that calculate kW savings for measures installed within that particular month. The tracking workbooks contain detailed C&I measure data that is either input by PSNH program evaluation engineers or the installation vendors themselves (using pre-formatted template forms developed by PSNH); specifically, estimated kW savings data which is adjusted to account for peak coincidence before input into the tracking workbooks. Inside TRKSYS, the appropriate RRs are applied based on the specific program measure (and in accordance with either the TRM or the most updated evaluation studies that may affect the impact factors).

Residential Programs

As described in Section 9, various Residential project and program data was tracked based on sub-program tier. Retail products and new home construction program data was all collected and input into TRKSYS for the 2021 reporting year. OTTER was the primary tracking system to track and report Low Income and Residential weatherization program data. In the future all of the Residential program data will be fed into TRKSYS (with some legacy programs still existing as a first level tracking tool).

Reporting

For each reporting period, PSNH submits one (1) supporting file for documentation of the DRV:

1. PSNH compiles all of the monthly measure-level installation and savings data into a spreadsheet template which uploaded to the Energy Efficiency Measure Data Base (EEMdb).
2. A screen shot from the ISO-NE EEMdb, which contains the kW value, is provided to ISO-NE as the backup supporting documentation for confirmation.

Important Notes:

None documented.

Action Items/Further Clarification.

None noted.

Section 14: Independence and Auditing

Overall comments regarding adherence to Plan for this section:

NV5, Inc. is performing as the independent third-party entity for this verification of PSNH's Annual Certification of M&V documents for the ISO-NE Forward Capacity Market FCA13.

Important Notes:

None documented.

Action Items/Further Clarification:

None noted.



ISO-NE PUBLIC

Form Instructions:

- Data from this form will be used by ISO-NE to develop a long range energy efficiency forecast and heating electrification forecast.
- Complete all applicable fields in Form 1 - Heat Pump Estimates and Form 2 - Questionnaire.
- Save and rename this file, use a naming convention that uniquely identifies the Utility Company and creation date of the file.
- Return form by the specified date via email attachment to eeforecast@iso-ne.com.

Heating Electrification Funded Under EE Conservati

1	Utility Name	
2	Utility Contact	
	Year	
	Sector	
3	ASHP or Other Heating Electrification Funded with EE Budget	yes/no
4	ASHP or Other Heating Electrification Included in EE Program Performance	yes/no
	If answer to 3 and 4 are no, do not continue	
5	Budget Dollars Spent for ASHPs	\$
6	Net Annual Energy Savings Claimed	kWh
7	Net Lifetime Energy Savings Claimed	kWh
8	Net Summer Peak Capacity Savings Claimed	kW
9	Net Winter Peak Capacity Savings Claimed	kW
10	Total Number of ASHP Projects	#
11	Number of Projects Replacing Electric Resistance Legacy Heat	#
12	Number of Projects Replacing Less Efficient ASHPs	#
13	Number of Fuel Switching Projects with Full Legacy Heat Source Displacement	#
14	Number of Fuel Switching Projects with Partial Legacy Heat Source Displacement	#
15	Budget Dollars Spent for Heat Pump Water Heating	\$
16	Net Annual Energy Savings Claimed	kWh
17	Net Lifetime Energy Savings Claimed	kWh
18	Net Summer Peak Capacity Savings Claimed	kW
19	Net Winter Peak Capacity Savings Claimed	kW
20	Total Number of HPWH Projects	#

on Dollars

2020 Actual				2021 Pr	
Residential	Low Income	C&I	Total	Residential	Low Income
Yes	Yes	Yes		Yes	Yes
Yes	Yes	Yes		Yes	Yes
\$1,293,000	\$58,048	\$12,120	\$1,363,168	\$1,772,800	\$99,287
1,175,614	9,392	36,211	1,221,217	1,483,548	13,406
21,161,058	178,067	434,528	21,773,653	26,703,872	241,310
117	0	2	119	158	-
290	9	-	299	520	6
2,107	2	34	2,143	2,869	10
-	2	-	2	-	10
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
\$288,000	\$0	\$0	\$288,000	\$357,000	\$15,799
552,448	-	-	552,448	417,308	6,618
7,181,824	-	-	7,181,824	5,425,004	86,028
81	-	-	81	38	1
76	-	-	76	68	1
384	-	-	384	476	4

Projected		2022		
C&I	Total	Residential	Low Income	C&I
Yes		Yes	Yes	Yes
Yes		Yes	Yes	Yes
\$9,624	\$1,881,711	\$1,119,600	\$99,287	\$9,624
32,427	1,529,382	935,881	13,406	32,427
389,125	27,334,308	16,845,866	241,310	389,125
7	165	100	-	7
-	526	328	6	-
33	2,912	1,819	10	33
-	10	-	10	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$0	\$372,799	\$825,000	\$0	\$0
-	423,926	783,475	-	-
-	5,511,032	10,185,175	-	-
-	38	71	-	-
-	70	129	-	-
	480	1,100	-	

	2023			
Total	Residential	Low Income	C&I	Total
	Yes	Yes	Yes	
	Yes	Yes	Yes	
\$1,228,511	\$1,119,600	\$99,287	\$9,624	\$1,228,511
981,715	935,881	13,406	32,427	981,715
17,476,301	16,845,866	241,310	389,125	17,476,301
107	100	-	7	107
334	328	6	-	334
1,862	1,819	10	33	1,862
10	-	10	-	10
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$825,000	\$825,000	\$0	\$0	\$825,000
783,475	783,475	-	-	783,475
10,185,175	10,185,175	-	-	10,185,175
71	71	-	-	71
129	129	-	-	129
1,100	1,100	-	-	1,100

2024				
Residential	Low Income	C&I	Total	Residential
Yes	Yes	Yes		Yes
Yes	Yes	Yes		Yes
\$1,119,600	\$99,287	\$9,624	\$1,228,511	\$1,119,600
935,881	13,406	32,427	981,715	935,881
16,845,866	241,310	389,125	17,476,301	16,845,866
100	-	7	107	100
328	6	-	334	328
1,819	10	33	1,862	1,819
-	10	-	10	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$825,000	\$0	\$0	\$825,000	\$825,000
783,475	-	-	783,475	783,475
10,185,175	-	-	10,185,175	10,185,175
71	-	-	71	71
129	-	-	129	129
1,100	-	-	1,100	1,100

2025			20	
Low Income	C&I	Total	Residential	Low Income
Yes	Yes		Yes	Yes
Yes	Yes		Yes	Yes
\$99,287	\$9,624	\$1,228,511	\$1,119,600	\$99,287
13,406	32,427	981,715	935,881	13,406
241,310	389,125	17,476,301	16,845,866	241,310
-	7	107	100	-
6	-	334	328	6
10	33	1,862	1,819	10
10	-	10	-	10
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$0	\$0	\$825,000	\$825,000	\$0
-	-	783,475	783,475	-
-	-	10,185,175	10,185,175	-
-	-	71	71	-
-	-	129	129	-
-		1,100	1,100	-

26		2027		
C&I	Total	Residential	Low Income	C&I
Yes		Yes	Yes	Yes
Yes		Yes	Yes	Yes
\$9,624	\$1,228,511	\$1,119,600	\$99,287	\$9,624
32,427	981,715	935,881	13,406	32,427
389,125	17,476,301	16,845,866	241,310	389,125
7	107	100	-	7
-	334	328	6	-
33	1,862	1,819	10	33
-	10	-	10	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$0	\$825,000	\$825,000	\$0	\$0
-	783,475	783,475	-	-
-	10,185,175	10,185,175	-	-
-	71	71	-	-
-	129	129	-	-
	1,100	1,100	-	

	2028			
Total	Residential	Low Income	C&I	Total
	Yes	Yes	Yes	
	Yes	Yes	Yes	
\$1,228,511	\$1,119,600	\$99,287	\$9,624	\$1,228,511
981,715	935,881	13,406	32,427	981,715
17,476,301	16,845,866	241,310	389,125	17,476,301
107	100	-	7	107
334	328	6	-	334
1,862	1,819	10	33	1,862
10	-	10	-	10
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$825,000	\$825,000	\$0	\$0	\$825,000
783,475	783,475	-	-	783,475
10,185,175	10,185,175	-	-	10,185,175
71	71	-	-	71
129	129	-	-	129
1,100	1,100	-	-	1,100

2029				
Residential	Low Income	C&I	Total	Residential
Yes	Yes	Yes		Yes
Yes	Yes	Yes		Yes
\$1,119,600	\$99,287	\$9,624	\$1,228,511	\$1,119,600
935,881	13,406	32,427	981,715	935,881
16,845,866	241,310	389,125	17,476,301	16,845,866
100	-	7	107	100
328	6	-	334	328
1,819	10	33	1,862	1,819
-	10	-	10	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$825,000	\$0	\$0	\$825,000	\$825,000
783,475	-	-	783,475	783,475
10,185,175	-	-	10,185,175	10,185,175
71	-	-	71	71
129	-	-	129	129
1,100	-	-	1,100	1,100

2030			20	
Low Income	C&I	Total	Residential	Low Income
Yes	Yes		Yes	Yes
Yes	Yes		Yes	Yes
\$99,287	\$9,624	\$1,228,511	\$1,119,600	\$99,287
13,406	32,427	981,715	935,881	13,406
241,310	389,125	17,476,301	16,845,866	241,310
-	7	107	100	-
6	-	334	328	6
10	33	1,862	1,819	10
10	-	10	-	10
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
\$0	\$0	\$825,000	\$825,000	\$0
-	-	783,475	783,475	-
-	-	10,185,175	10,185,175	-
-	-	71	71	-
-	-	129	129	-
-		1,100	1,100	-

31	
C&I	Total
Yes	
Yes	
\$9,624	\$1,228,511
32,427	981,715
389,125	17,476,301
7	107
-	334
33	1,862
-	10
-	-
-	-
-	-
\$0	\$825,000
-	783,475
-	10,185,175
-	71
-	129
	1,100

Question Number	Question
1	How does your institution report winter electric demand and energy increases resulting from heat pump installations, especially in cases of fuel switching?
2	For heat pump installations at sites that previously lacked AC, how does your institution report increases to cooling load?
3	On Form 1 - Heat Pump Estimates, how does your institution define "project"? (i.e. by compressor, by number of heads, etc.)

Response

NH does not report heat pumps in this manner. The majority of heat pumps offered through the NH programs are treated as “Lost Opportunity” savings; that is, the utilities assume the customer was already going to purchase a heat pump, and the programs moved them to a more-efficient model. Therefore, the savings are reported as a kWh decrease. The only Retrofit heat pump measures currently claimed by the utilities are for replacing existing electric resistance heat, and therefore savings are again reported as kWh decreases.

NH does not model for increased cooling load as a result of heat pump installations; as described above, the majority of heat pumps are claimed as lost opportunity, which assumes existing cooling.

Number of compressors.

ISO NEW ENGLAND ENERGY EFFICIENCY DATA REPORTING FORM

Date:	29-Oct-21
Utility Name:	Eversource (New Hampshire)
Contact Name:	James Butler
Phone Number:	(603) 634-2818
Email Address:	john.butler@eversource.com

Form Instructions:

- Data from this form will be used by ISO-NE to develop a long range energy efficiency forecast.
- Complete all open fields on this Form 1 - contact tab and on Form 2 - Data tab with required information.
- Refer to definitions provided on the Data Definitions tab of this document for the basis of information to be completed on this Energy Efficiency Data Reporting Form. Also refer to Form 2 - Sample tab for example data input.
- Data entered in this form should cover the requested period performance and spending data. The reporting period is typically for the past 12 months (Jan - Dec, or Jun - May) or entire program year, as specified.
- Enter all information for each program in a different column on the "Form" tab.
- Save and rename this file, use a naming convention that uniquely identifies the Utility Company and creation date of the file. (UtilityName_mm_dd_yyyy.xlsx)
- This form may be reused to complete subsequent submissions to maintain consistency of the Energy Efficiency programs reported on.
- Return form by the specified date via email attachment to eeforecast@iso-ne.com

Vertical line on the left side of the page.

ID	Energy Efficiency Data Reporting Form	Input Format
1	Reporting Period Information	
1.1	Reporting Period Start Date	DD/MM/YYYY
1.2	Reporting Period End Date	DD/MM/YYYY
1.3	Energy Efficiency Program Administrator	XYZ Company
1.4	Program Name	Program Name
1.5	Program Type	Program Type
1.6	Program Sector	Sector Name
1.7.1	Program Measures/End Uses 1	Measures/End Uses
1.7.1.1	Program Percentage of Measure/End Use 1 based on kWh	%
1.7.1.2	Program Percentage of Measure/End Use 1 based on kW	%
1.7.1.3	Program Percentage of Measure/End Use 1 based on \$	%
1.7.2	Program Measures/End Uses 2	Measures/End Uses
1.7.2.1	Program Percentage of Measure/End Use 2 based on kWh	%
1.7.2.2	Program Percentage of Measure/End Use 2 based on kW	%
1.7.2.3	Program Percentage of Measure/End Use 2 based on \$	%
1.7.3	Program Measures/End Uses 3	Measures/End Uses
1.7.3.1	Program Percentage of Measure/End Use 3 based on kWh	%
1.7.3.2	Program Percentage of Measure/End Use 3 based on kW	%
1.7.3.3	Program Percentage of Measure/End Use 3 based on \$	%
1.7.4	Program Measures/End Uses 4	Measures/End Uses
1.7.4.1	Program Percentage of Measure/End Use 4 based on kWh	%
1.7.4.2	Program Percentage of Measure/End Use 4 based on kW	%
1.7.4.3	Program Percentage of Measure/End Use 4 based on \$	%
1.7.5	Program Measures/End Uses 5	Measures/End Uses
1.7.5.1	Program Percentage of Measure/End Use 5 based on kWh	%
1.7.5.2	Program Percentage of Measure/End Use 5 based on kW	%
1.7.5.3	Program Percentage of Measure/End Use 5 based on \$	%
1.7.6	Program Measures/End Uses 6	Measures/End Uses
1.7.6.1	Program Percentage of Measure/End Use 6 based on kWh	%
1.7.6.2	Program Percentage of Measure/End Use 6 based on kW	%
1.7.6.3	Program Percentage of Measure/End Use 6 based on \$	%
1.7.7	Program Measures/End Uses 7	Measures/End Uses
1.7.7.1	Program Percentage of Measure/End Use 7 based on kWh	%
1.7.7.2	Program Percentage of Measure/End Use 7 based on kW	%
1.7.7.3	Program Percentage of Measure/End Use 7 based on \$	%
1.7.8	Program Measures/End Uses 8	Measures/End Uses
1.7.8.1	Program Percentage of Measure/End Use 8 based on kWh	%
1.7.8.2	Program Percentage of Measure/End Use 8 based on kW	%
1.7.8.3	Program Percentage of Measure/End Use 8 based on \$	%
1.7.9	Program Measures/End Uses 9	Measures/End Uses
1.7.9.1	Program Percentage of Measure/End Use 9 based on kWh	%
1.7.9.2	Program Percentage of Measure/End Use 9 based on kW	%
1.7.9.3	Program Percentage of Measure/End Use 9 based on \$	%
1.7.10	Program Measures/End Uses 10	Measures/End Uses

1.7.10.1	Program Percentage of Measure/End Use 10 based on kWh	%
1.7.10.2	Program Percentage of Measure/End Use 10 based on kW	%
1.7.10.3	Program Percentage of Measure/End Use 10 based on \$	%
1.7.11	Program Measure/End Use Summation - Calculated	
1.7.11.1	Program Measure/End Uses Total kWh (calculated for reference or	Calculated %
1.7.11.2	Program Measure/End Uses Total kW (calculated for reference only)	Calculated %
1.7.11.3	Program Measure/End Uses Total \$ (calculated for reference only)	Calculated %
1.8	Data Type (Evaluated or Tracking)	Evaluated/Tracking
2	Savings Goals for Reporting Period	
2.1	Net Annualized kWh Program Goal	kWh
2.2	Net Lifetime kWh Program Goal	kWh
2.3	Net Summer Peak kW Program Goal	kW
2.4	Net Winter Peak kW Program Goal	kW
3	Achieved Savings for Reporting Period	
3.1	Net Annualized kWh Achieved	kWh
3.2	Net Lifetime kWh Achieved	kWh
3.3	Net Summer Peak kW Achieved	kW
3.4	Net Winter Peak kW Achieved	kW
4	Committed Savings Not Yet Achieved for Reporting Period	
4.1	Net Annualized kWh Committed	kWh
4.2	Net Lifetime kWh Committed	kWh
4.3	Net Summer Peak kW Committed	kW
4.4	Net Winter Peak kW Committed	kW
5	Costs for Reporting Period	
5.1	Administrative costs	\$
5.2	Marketing costs	\$
5.3	Payments to participants or contractors (Incentives, Rebates, Grants)	\$
5.4	Performance Incentive	\$
5.5	Research and Evaluation	\$
5.6	Other	\$
5.7	Total Costs	\$
5.8	Program Year to Date Budget	\$
6	Program Participation for Reporting Period	
6.1	Total number of applications received	#
6.2	Number of program applications committed	#
6.3	Number of program applications fulfilled (paid)	#
6.4	Number of program applications rejected	#
7	Total Savings Program Year to Date (Achieved & Committed) Calculated	
7.1	Net First-year annual kWh (achieved + committed)	Calculated kWh
7.2	Net Lifetime kWh (achieved + committed)	Calculated kWh
7.3	Net Summer Peak kW (achieved + committed)	Calculated kW
7.4	Net Winter Peak kW (achieved + committed)	Calculated kW
8	Adjusted Gross Data for Regional Energy Efficiency Database (REED)	
8.1	Savings Goal for Reporting Period	
8.1.1	Adjusted Gross Annualized kWh Program Goal	kWh
8.1.2	Adjusted Gross Lifetime kWh Program Goal	kWh

8.1.3	Adjusted Gross Summer Peak kW Program Goal	kW
8.1.4	Adjusted Gross Winter Peak kW Program Goal	kW
8.2	Achieved Savings for Reporting Period	
8.2.1	Adjusted Gross Annualized kWh Achieved	kWh
8.2.2	Adjusted Gross Lifetime kWh Achieved	kWh
8.2.3	Adjusted Gross Summer Peak kW Achieved	kW
8.2.4	Adjusted Gross Winter Peak kW Achieved	kW
8.3	Committed Savings Not Yet Achieved for Reporting Period	
8.3.1	Adjusted Gross Annualized kWh Committed	kWh
8.3.2	Adjusted Gross Lifetime kWh Committed	kWh
8.3.3	Adjusted Gross Summer Peak kW Committed	kW
8.3.4	Adjusted Gross Winter Peak kW Committed	kW

Program 1	Program 2	Program 3	Program 4
1/1/2008	1/1/2008	1/1/2008	1/1/2008
12/1/2008	12/1/2008	12/1/2008	12/1/2008
PSNH	PSNH	PSNH	PSNH
Energy Star Homes	Home Energy Solutions	Energy Star Lighting	Energy Star Appliances
Retrofit - Residential	Retrofit - Residential	Lighting/Appliances	Lighting/Appliances
Residential	Residential	Residential	Residential
Heating	Lighting	Lighting	Appliances
20%	36%	100%	100%
0%	18%	100%	100%
20%	18%	100%	100%
Cooling	Building Envelope		
5%	64%		
54%	82%		
5%	82%		
Appliances			
8%			
7%			
8%			
Lighting			
67%			
39%			
67%			

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
115,084.04	1,584,495.43	10,875,682.95	890,664.51
1,314,873.90	24,055,312.79	72,965,151.63	12,003,536.11
21.77	167.92	665.71	119.14
30.69	182.48	2,505.34	126.25
606,674.80	1,337,167.19	12,751,458.57	1,268,045.36
11,773,015.83	19,434,354.49	79,125,987.52	17,634,383.04
114.75	141.71	780.53	169.62
161.78	154.00	2,937.45	179.74
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$74,028.00	\$214,971.00	\$68,385.00	\$42,064.00
\$0.00	\$750.00	\$12,081.00	\$1,587.00
\$725,017.00	\$758,415.00	\$648,520.00	\$581,469.00
\$78,525.64	\$148,785.39	\$95,057.31	\$57,860.98
\$10,226.00	\$52,560.00	\$51,424.00	\$32,391.00
\$0.00	\$0.00	\$0.00	\$0.00
\$887,796.64	\$1,175,481.39	\$875,467.31	\$715,371.98
\$927,532.03	\$1,757,428.83	\$1,122,801.42	\$683,444.48
0	0	0	0
0	0	0	0
398	1049	301627	9485
0	0	0	0
606,675	1,337,167	12,751,459	1,268,045
11,773,016	19,434,354	79,125,988	17,634,383
115	142	781	170
162	154	2,937	180
(These data are for REED only and not part of EE Forecast)			
115084	1584495	10875683	890665
1314874	24055313	72965152	12003536

22	168	666	119
31	182	2505	126
606675	1337167	12751459	1268045
11773016	19434354	79125988	17634383
115	142	781	170
162	154	2937	180
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 5	Program 6	Program 7	Program 8
1/1/2008	1/1/2008	1/1/2008	1/1/2008
12/1/2008	12/1/2008	12/1/2008	12/1/2008
PSNH	PSNH	PSNH	PSNH
Home Energy Assistance	Energy Star Homes (Geothermal) Equipment & Construction	Low Equipment & Construction	Large C&I Retrofit
Retrofit - Low Income	Retrofit - Residential	Lost Opp Large C&I	Retrofit Large C&I
Low Income	Residential	Commercial and Industrial	Commercial and Industrial
Building Envelope	Heating	Lighting	Lighting
100%	92%	18%	75%
100%	0%	10%	66%
100%	92%	12%	63%
	Cooling	Process	Process
	1%	64%	21%
	68%	56%	29%
	1%	61%	32%
	Hot Water	Cooling	Cooling
	7%	18%	2%
	32%	34%	5%
	7%	27%	3%
			Heating
			2%
			0%
			2%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
1,316,600.03	611,285.88	4,880,576.24	13,033,549.88
19,749,000.49	15,282,146.91	72,926,462.23	167,755,507.34
139.53	3.32	1,124.30	2,625.61
151.63	164.41	697.52	1,684.14
1,291,553.56	751,873.00	8,191,404.10	16,326,333.13
19,202,085.26	18,796,825.04	125,780,408.50	210,253,473.99
136.88	4.08	1,886.99	3,288.95
148.75	202.23	1,170.70	2,109.62
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$180,882.00	\$35,402.00	\$252,739.00	\$364,790.00
\$1,148.00	\$0.00	\$5,522.00	\$8,964.00
\$2,273,589.00	\$184,959.00	\$1,858,560.00	\$2,238,542.00
\$232,481.15	\$28,930.54	\$212,259.87	\$250,163.41
\$41,950.00	\$1,485.00	\$48,608.00	\$18,814.00
\$0.00	\$0.00	\$0.00	\$0.00
\$2,730,050.15	\$250,776.54	\$2,377,688.87	\$2,881,273.41
\$2,746,029.46	\$341,722.78	\$2,243,590.85	\$2,644,231.96
0	0	0	0
0	0	0	0
961	28	138	201
0	0	0	0
1,291,554	751,873	8,191,404	16,326,333
19,202,085	18,796,825	125,780,409	210,253,474
137	4	1,887	3,289
149	202	1,171	2,110
1316600	611286	4880576	13033550
19749000	15282147	72926462	167755507

140	3	1124	2626
152	164	698	1684
1291554	751873	8191404	16326333
19202085	18796825	125780409	210253474
137	4	1887	3289
149	202	1171	2110
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 9	Program 10	Program 11	Program 12
1/1/2008	1/1/2008	1/1/2009	1/1/2009
12/1/2008	12/1/2008	12/1/2009	12/1/2009
PSNH	PSNH	PSNH	PSNH
Small Business Energy Solutionm, Education, Partnerships &		Energy Star Homes	Home Energy Solutions
Retrofit Small C&I	Retrofit Large C&I	Retrofit - Residential	Retrofit - Residential
Commercial and Industrial	Commercial and Industrial	Residential	Residential
Lighting	Lighting	Heating	Building Envelope
77%	28%	49%	100%
65%	19%	0%	100%
70%	24%	49%	100%
Process	Process	Cooling	
3%	69%	12%	
5%	75%	86%	
4%	48%	12%	
Cooling	Cooling	Appliances	
8%	3%	3%	
23%	6%	2%	
12%	5%	3%	
HVAC	Education	Lighting	
11%	0%	36%	
7%	0%	12%	
9%	23%	36%	
Heating			
1%			
0%			
5%			

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
5,867,693.24	2,105,893.22	288,755.00	781,402.50
82,147,705.38	27,376,611.82	3,987,603.64	12,350,048.13
1,261.87	407.64	54.62	82.81
728.36	275.57	77.00	89.99
6,827,957.70	3,313,756.00	806,397.86	2,795,255.07
90,987,099.82	42,550,882.00	16,470,915.86	44,407,286.20
1,468.38	641.45	152.52	296.23
847.56	433.62	215.04	321.92
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$412,025.00	\$71,583.00	\$99,889.00	\$222,026.00
\$6,790.00	\$6,399.00	\$77.00	\$4,205.00
\$1,429,053.00	\$599,369.00	\$714,084.00	\$1,404,219.00
\$242,582.78	\$74,288.95	\$98,829.25	\$167,155.32
\$37,516.00	\$49,720.00	\$16,599.00	\$146,490.00
\$0.00	\$0.00	\$0.00	\$0.00
\$2,127,966.78	\$801,359.95	\$929,478.25	\$1,944,095.32
\$2,564,104.61	\$785,235.58	\$889,463.21	\$1,504,397.88
0	0	0	0
0	0	0	0
574	79	382	1642
0	0	0	0
6,827,958	3,313,756	806,398	2,795,255
90,987,100	42,550,882	16,470,916	44,407,286
1,468	641	153	296
848	434	215	322
5867693	2105893	288755	781402
82147705	27376612	3987604	12350048

1262	408	55	83
728	276	77	90
6827958	3313756	806398	2795255
90987100	42550882	16470916	44407286
1468	641	153	296
848	434	215	322
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 13	Program 14	Program 15	Program 16
1/1/2009	1/1/2009	1/1/2009	1/1/2009
12/1/2009	12/1/2009	12/1/2009	12/1/2009
PSNH	PSNH	PSNH	PSNH
Energy Star Lighting	Energy Star Appliances	Home Energy Assistance	Energy Star Homes (Geothermal)
Lighting/Appliances	Lighting/Appliances	Retrofit - Low Income	Retrofit - Residential
Residential	Residential	Low Income	Residential
Lighting	Appliances	Building Envelope	Heating
100%	100%	100%	95%
100%	100%	100%	0%
100%	100%	100%	95%
			Hot Water
			4%
			42%
			4%
			Cooling
			1%
			58%
			1%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
10,035,128.17	1,120,157.77	553,976.17	668,926.63
67,325,854.57	15,243,733.88	7,201,690.21	16,723,165.84
614.26	149.83	58.71	3.63
2,311.71	158.78	63.80	179.92
9,911,255.28	2,039,497.02	618,789.29	1,665,047.00
61,775,767.92	27,393,686.21	8,827,996.29	41,626,175.00
606.68	272.81	65.58	9.03
2,283.17	289.09	71.26	447.83
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$67,724.00	\$34,310.00	\$182,550.45	\$39,395.00
\$8,435.00	\$4,789.58	\$1,067.33	\$0.00
\$668,402.10	\$635,562.00	\$1,598,424.00	\$320,119.00
\$119,635.37	\$72,821.55	\$232,237.13	\$41,612.31
\$27,044.00	\$11,690.00	\$59,936.00	\$3,727.00
\$0.00	\$0.00	\$0.00	\$0.00
\$891,240.47	\$759,173.13	\$2,074,214.91	\$404,853.31
\$1,076,718.34	\$655,393.94	\$2,090,134.16	\$374,510.82
0	0	0	0
0	0	0	0
233053	10344	518	50
0	0	0	0
9,911,255	2,039,497	618,789	1,665,047
61,775,768	27,393,686	8,827,996	41,626,175
607	273	66	9
2,283	289	71	448
10035128	1120158	553976	668927
67325855	15243734	7201690	16723166

614	150	59	4
2312	159	64	180
9911255	2039497	618789	1665047
61775768	27393686	8827996	41626175
607	273	66	9
2283	289	71	448
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 17	Program 18	Program 19	Program 20
1/1/2009	1/1/2009	1/1/2009	1/1/2009
12/1/2009	12/1/2009	12/1/2009	12/1/2009
PSNH	PSNH	PSNH	PSNH
New Equipment & Constructio	Large C&I Retrofit	Small Business Energy Solutionm, Education, Partnerships &	
Lost Opp Large C&I	Retrofit Large C&I	Retrofit Small C&I	Retrofit Large C&I
Commercial and Industrial	Commercial and Industrial	Commercial and Industrial	Commercial and Industrial
Lighting	Lighting	Lighting	Lighting
32%	57%	100%	14%
16%	42%	100%	7%
26%	54%	100%	3%
Process	Process		Process
28%	34%		64%
23%	40%		52%
30%	35%		60%
Cooling	Cooling		Cooling
33%	7%		22%
61%	18%		41%
40%	10%		0%
Heating	Heating		Education
7%	2%		0%
0%	0%		0%
4%	1%		37%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
4,436,405.26	8,959,373.97	5,557,087.77	1,022,148.60
67,241,634.71	114,598,761.75	75,020,684.89	13,287,931.80
1,021.98	1,804.87	1,195.07	197.86
634.04	1,157.69	689.81	133.75
6,071,342.03	14,985,945.30	7,790,348.26	1,047,593.00
91,377,836.25	190,768,341.36	101,219,282.70	12,656,943.00
1,398.60	3,018.93	1,675.34	202.79
867.71	1,936.42	967.02	137.08
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$253,753.00	\$407,251.00	\$452,714.00	\$45,521.00
\$230.00	\$3,758.00	\$20,214.00	\$68.00
\$1,554,368.00	\$1,712,927.00	\$1,553,201.00	\$416,083.00
\$208,265.77	\$245,456.05	\$238,017.96	\$69,328.32
\$39,904.00	\$41,107.21	\$34,111.00	\$23,993.03
\$0.00	\$0.00	\$0.00	\$0.00
\$2,056,520.77	\$2,410,499.26	\$2,298,257.96	\$554,993.35
\$2,055,135.68	\$2,422,123.82	\$2,348,725.81	\$901,622.00
0	0	0	0
0	0	0	0
179	199	545	64
0	0	0	0
6,071,342	14,985,945	7,790,348	1,047,593
91,377,836	190,768,341	101,219,283	12,656,943
1,399	3,019	1,675	203
868	1,936	967	137
4436405	8959374	5557088	1022149
67241635	114598762	75020685	13287932

1022	1805	1195	198
634	1158	690	134
6071342	14985945	7790348	1047593
91377836	190768341	101219283	12656943
1399	3019	1675	203
868	1936	967	137
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 21	Program 22	Program 23	Program 24
1/1/2010	1/1/2010	1/1/2010	1/1/2010
12/1/2010	12/1/2010	12/1/2010	12/1/2010
PSNH	PSNH	PSNH	PSNH
Energy Star Homes	Home Energy Solutions	Energy Star Lighting	Energy Star Appliances
Lost Opp - Residential	Retrofit - Residential	Behavior	Lighting/Appliances
Residential	Residential	Residential	Residential
Lighting	Heating	Lighting	Appliances
13%	87%	100%	100%
3%	87%	100%	100%
13%	87%	100%	100%
Appliances	Cooling		
3%	13%		
2%	13%		
3%	13%		
Heating			
67%			
0%			
67%			
Cooling			
17%			
95%			
17%			

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
297,453.00	665,730.00	10,402,139.00	1,139,630.29
4,101,556.00	6,138,426.00	56,436,972.11	14,577,389.07
56.26	70.55	636.72	152.44
79.32	76.67	2,396.25	161.54
1,719,540.00	944,914.00	12,757,211.00	2,503,137.00
37,128,235.00	11,562,202.00	65,857,595.00	33,404,887.00
325.24	100.14	780.88	334.82
458.54	108.82	2,938.77	354.80
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$159,283.36	\$192,009.21	\$69,356.22	\$37,690.19
\$1,056.27	\$4,874.75	\$199,606.65	\$38,105.48
\$944,161.25	\$1,230,758.12	\$513,594.48	\$676,722.16
\$75,603.75	\$65,904.87	\$68,765.46	\$50,402.50
\$14,357.00	\$57,792.62	\$18,845.74	\$6,552.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,194,461.63	\$1,551,339.57	\$870,168.55	\$809,472.33
\$1,020,650.67	\$1,685,985.30	\$928,333.66	\$680,433.78
0	0	0	0
0	0	0	0
455	1712	308059	13752
0	0	0	0
1,719,540	944,914	12,757,211	2,503,137
37,128,235	11,562,202	65,857,595	33,404,887
325	100	781	335
459	109	2,939	355
297453	665730	10402139	1139630
4101556	6138426	56436972	14577389

56	71	637	152
79	77	2396	162
1719540	944914	12757211	2503137
37128235	11562202	65857595	33404887
325	100	781	335
459	109	2939	355
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 25	Program 26	Program 27	Program 28
1/1/2010	1/1/2010	1/1/2010	1/1/2010
12/1/2010	12/1/2010	12/1/2010	12/1/2010
PSNH	PSNH	PSNH	PSNH
Home Energy Assistance	Energy Star Homes (Geothermal Equipment & Construction)	Home Energy Assistance	Large C&I Retrofit
Retrofit - Low Income	Lost Opp - Residential	Lost Opp Large C&I	Retrofit Large C&I
Low Income	Residential	Commercial and Industrial	Commercial and Industrial
Building Envelope	Heating	Lighting	Lighting
100%	100%	16%	51%
100%	100%	7%	36%
100%	100%	9%	41%
		Process	Process
		38%	37%
		28%	42%
		50%	44%
		Cooling	Cooling
		38%	9%
		63%	22%
		35%	14%
		Heating	Heating
		3%	2%
		0%	0%
		3%	1%
		Motors/Drives/VFD	Motors/Drives/VFD
		5%	1%
		2%	0%
		3%	0%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
879,435.03	823,624.21	5,539,651.10	11,822,987.08
11,432,655.36	20,590,605.33	73,725,472.08	146,871,876.01
93.20	4.47	1,276.12	2,381.75
101.28	221.52	791.72	1,527.72
1,059,559.00	1,370,356.00	7,717,446.00	13,861,076.00
14,527,950.00	34,258,900.00	120,354,570.00	179,688,589.00
112.29	7.43	1,777.80	2,792.32
122.03	368.57	1,102.96	1,791.07
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$196,937.53	\$41,821.85	\$251,124.72	\$416,553.95
\$0.00	\$0.00	\$3,232.50	\$3,206.10
\$1,988,355.25	\$320,361.50	\$1,695,343.22	\$1,613,562.61
\$160,096.07	\$28,801.43	\$154,677.31	\$189,339.46
\$37,772.20	\$0.00	\$23,872.74	\$23,004.00
\$0.00	\$0.00	\$0.00	\$0.00
\$2,383,161.05	\$390,984.78	\$2,128,250.49	\$2,245,666.12
\$2,161,297.00	\$388,819.30	\$2,088,143.73	\$2,556,082.76
0	0	0	0
0	0	0	0
1034	54	128	133
0	0	0	0
1,059,559	1,370,356	7,717,446	13,861,076
14,527,950	34,258,900	120,354,570	179,688,589
112	7	1,778	2,792
122	369	1,103	1,791
879435	823624	5539651	11822987
11432655	20590605	73725472	146871876

93	4	1276	2382
101	222	792	1528
1059559	1370356	7717446	13861076
14527950	34258900	120354570	179688589
112	7	1778	2792
122	369	1103	1791
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 29	Program 30	Program 31	Program 32
1/1/2010	1/1/2010	8/1/2009	8/1/2009
12/1/2010	12/1/2010	12/1/2010	12/1/2010
PSNH	PSNH	PSNH	PSNH
Small Business Energy Solution, Education, Partnerships &		Energy Star Homes RGGI	Home Energy Solutions RGC
Retrofit Small C&I	Retrofit Large C&I	Lost Opp - Residential	Retrofit - Residential
Commercial and Industrial	Commercial and Industrial	Residential	Residential
Lighting	Lighting		Lighting
100%	40%		0%
100%	29%		0%
100%	6%		0%
	Process		
	40%		
	45%		
	41%		
	Heating		
	10%		
	0%		
	28%		
	Cooling		
	10%		
	26%		
	25%		

100%	100%	0%	0%
100%	100%	0%	0%
100%	100%	0%	0%
Tracked	Tracked		
6,284,701.05	2,263,802.93	0.00	70,072.80
84,843,464.15	27,144,005.83	0.00	578,791.96
1,351.55	438.21	0.00	7.43
780.13	296.23	0.00	8.07
7,295,961.00	2,188,030.00	0.00	44,056.05
93,074,787.00	26,776,219.00	0.00	336,475.42
1,569.02	423.54	0.00	4.67
905.66	286.32	0.00	5.07
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$478,871.36	\$51,153.86	\$43.00	\$0.00
\$8,270.52	\$9,474.76	\$375.00	\$0.00
\$1,670,665.73	\$565,711.92	\$35,500.00	\$224,546.00
\$185,091.24	\$53,229.27	\$5,715.75	\$28,578.77
\$16,726.20	\$7,971.00	\$617.00	\$617.00
\$0.00	\$0.00	\$0.00	\$0.00
\$2,359,625.05	\$687,540.81	\$42,250.75	\$253,741.77
\$2,498,731.78	\$772,446.00	\$54,000.01	\$270,000.04
0	0	0	0
0	0	0	0
678	35	34	130
0	0	0	0
7,295,961	2,188,030	-	44,056
93,074,787	26,776,219	-	336,475
1,569	424	-	5
906	286	-	5
6284701	2263803	0	70073
84843464	27144006	0	578792

1352	438	0	7
780	296	0	8
7295961	2188030	0	44056
93074787	26776219	0	336475
1569	424	0	5
906	286	0	5
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0%	0%	0%		100%
0%	0%	0%		100%
0%	0%	0%		100%
				Tracked
128,360.00	276,917.50	242,974.22		351,429.68
701,000.00	3,599,927.50	6,074,355.56		5,293,819.21
17.17	29.35	1.32		80.96
18.19	31.89	65.35		50.23
235,753.00	567,540.80	589,584.00		597,645.28
1,200,077.00	7,286,740.29	14,739,600.00		9,237,669.75
31.53	60.15	3.20		137.67
33.42	65.36	158.58		85.41
0.00	0.00	0.00		0.00
0.00	0.00	0.00		0.00
0.00	0.00	0.00		0.00
0.00	0.00	0.00		0.00
\$14,339.00	\$495.00	\$0.00		\$5,205.00
\$7,583.00	\$0.00	\$0.00		\$0.00
\$86,243.00	\$861,332.00	\$99,327.00		\$100,475.00
\$11,431.51	\$91,452.08	\$11,431.51		\$11,431.51
\$617.00	\$617.00	\$309.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$120,213.51	\$953,896.08	\$111,067.51		\$117,111.51
\$108,000.02	\$864,000.12	\$108,000.02		\$108,000.02
0	0	0		0
0	0	0		0
595	420	16		18
0	0	0		0
235,753	567,541	589,584		597,645
1,200,077	7,286,740	14,739,600		9,237,670
32	60	3		138
33	65	159		85
128360	276918	242974		351430
701000	3599928	6074356		5293819

17	29	1	81
18	32	65	50
235753	567541	589584	597645
1200077	7286740	14739600	9237670
32	60	3	138
33	65	159	85
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
5,933,580.43	908,571.43	561,104.80	609,575.10
69,640,754.67	11,811,428.57	9,644,760.41	5,860,083.75
1,195.32	175.88	67.09	30.11
766.71	118.89	86.18	180.47
6,624,587.02	1,922,575.00	1,897,895.43	562,635.91
81,561,830.70	23,350,487.00	39,595,344.42	8,407,500.81
1,334.53	372.16	110.96	21.19
856.00	251.58	184.11	207.06
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$8,409.00	\$3,564.00	\$124,185.41	\$286,593.85
\$0.00	\$48,383.00	\$123.20	\$8,426.49
\$786,366.00	\$358,121.00	\$1,105,915.52	\$1,142,972.32
\$91,452.08	\$47,508.78	\$112,708.26	\$47,859.14
\$0.00	\$0.00	\$38,007.98	\$183,086.09
\$0.00	\$0.00	\$0.00	\$0.00
\$886,227.08	\$457,576.78	\$1,380,940.37	\$1,668,937.89
\$864,000.12	\$448,842.66	\$1,024,628.38	\$1,658,622.62
0	0	0	0
0	0	0	0
83	16	652	395
0	0	0	0
6,624,587	1,922,575	1,897,895	562,636
81,561,831	23,350,487	39,595,344	8,407,501
1,335	372	111	21
856	252	184	207
5933580	908571	561105	609575
69640755	11811429	9644760	5860084

1195	176	67	30
767	119	86	180
6624587	1922575	1897895	562636
81561831	23350487	39595344	8407501
1335	372	111	21
856	252	184	207
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 41	Program 42	Program 43	Program 44
1/1/2011	1/1/2011	1/1/2011	1/1/2011
12/1/2011	12/1/2011	12/1/2011	12/1/2011
PSNH	PSNH	PSNH	PSNH
Energy Star Lighting Lighting/Appliances	Energy Star Appliances Lighting/Appliances	Home Energy Assistance Retrofit - Low Income	Energy Star Homes (Geotherm Lost Opp - Residential
Residential	Residential	Low Income	Residential
Lighting	Appliances	Building Envelope	Heating
100%	100%	100%	94%
100%	100%	100%	0%
100%	100%	100%	94%
			Hot Water
			5%
			61%
			5%
			Cooling
			1%
			39%
			1%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
6,366,301.41	1,780,089.87	643,660.73	1,088,204.40
33,221,995.05	18,253,113.45	8,946,884.11	27,205,110.03
396.56	284.60	21.33	8.53
1,492.31	232.40	80.26	734.17
10,185,154.23	2,407,271.04	800,017.23	663,554.00
52,735,183.76	26,716,521.59	10,223,430.91	16,588,850.00
625.54	373.47	75.79	4.86
2,354.02	298.61	29.47	389.71
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$81,463.57	\$46,415.85	\$186,379.73	\$104,724.18
\$126,758.96	\$14,300.59	\$1,675.00	\$0.00
\$448,471.13	\$648,394.08	\$1,543,021.80	\$219,619.50
\$91,983.64	\$85,669.11	\$227,785.37	\$42,936.48
\$259,241.79	\$17,496.41	\$49,353.33	\$8,677.28
\$0.00	\$0.00	\$0.00	\$0.00
\$1,007,919.09	\$812,276.04	\$2,008,215.23	\$375,957.44
\$836,221.30	\$778,816.07	\$2,070,791.96	\$390,334.67
0	0	0	0
0	0	0	0
244534	15691	786	37
0	0	0	0
10,185,154	2,407,271	800,017	663,554
52,735,184	26,716,522	10,223,431	16,588,850
626	373	76	5
2,354	299	29	390
6366301	1780090	643661	1088204
33221995	18253113	8946884	27205110

397	285	21	9
1492	232	80	734
10185154	2407271	800017	663554
52735184	26716522	10223431	16588850
626	373	76	5
2354	299	29	390
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 45	Program 46	Program 47	Program 48
1/1/2011	1/1/2011	1/1/2011	1/1/2011
12/1/2011	12/1/2011	12/1/2011	12/1/2011
PSNH	PSNH	PSNH	PSNH
New Equipment & Constructio	Large C&I Retrofit	Small Business Energy Solutio	n, Education, Partnerships &
Lost Opp Large C&I	Retrofit Large C&I	Retrofit Small C&I	Retrofit Large C&I
Commercial and Industrial	Commercial and Industrial	Commercial and Industrial	Commercial and Industrial
Cooling	Cooling	Lighting	Education
35%	12%	100%	0%
38%	13%	100%	0%
32%	13%	100%	6%
Heating	Heating		Lighting
1%	2%		8%
0%	0%		3%
1%	1%		9%
Lighting	Lighting		Process
30%	51%		90%
22%	37%		96%
19%	46%		82%
Process	Process		Cooling
28%	35%		2%
40%	50%		1%
33%	40%		3%
Motors/Drives/VFD			
6%			
0%			
15%			

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
5,254,766.83	9,543,238.52	7,164,105.01	2,451,427.30
73,895,868.13	119,761,974.17	89,551,077.63	29,295,459.65
1,407.03	2,145.90	1,269.71	635.94
1,032.30	1,439.39	724.69	454.85
5,975,886.65	12,048,422.74	9,076,826.37	3,406,241.00
85,783,390.00	148,368,049.94	119,159,612.37	42,257,513.00
1,394.38	2,826.53	1,608.69	1,075.90
780.55	2,121.72	918.17	1,049.75
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$263,037.97	\$385,473.98	\$491,208.31	\$56,510.23
\$5,477.90	\$7,143.70	\$18,721.23	\$6,068.38
\$1,415,008.60	\$1,720,524.06	\$2,103,266.42	\$502,971.57
\$148,006.43	\$194,882.86	\$231,318.86	\$56,883.85
\$47,749.01	\$58,936.72	\$134,824.33	\$10,567.63
\$0.00	\$0.00	\$0.00	\$0.00
\$1,879,279.91	\$2,366,961.32	\$2,979,339.15	\$633,001.66
\$1,733,516.64	\$2,282,554.06	\$2,709,308.52	\$696,248.76
0	0	0	0
0	0	0	0
126	183	550	3
0	0	0	0
5,975,887	12,048,423	9,076,826	3,406,241
85,783,390	148,368,050	119,159,612	42,257,513
1,394	2,827	1,609	1,076
781	2,122	918	1,050
5254767	9543239	7164105	2451427
73895868	119761974	89551078	29295460

1407	2146	1270	636
1032	1439	725	455
5975887	12048423	9076826	3406241
85783390	148368050	119159612	42257513
1394	2827	1609	1076
781	2122	918	1050
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
534,753.44	225,999.28	7,204,737.59	2,012,676.65
9,627,607.21	1,482,626.11	38,397,028.01	20,632,001.06
101.14	14.60	441.02	269.22
142.60	65.13	1,659.62	285.27
777,835.51	408,713.04	7,483,898.25	2,266,992.16
17,367,988.64	4,655,203.71	46,104,152.42	24,924,127.84
211.44	12.86	457.97	276.79
233.71	70.12	1,723.40	307.58
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$123,833.38	\$360,170.93	\$85,134.29	\$61,076.96
\$6,886.55	\$11,434.46	\$181,328.44	\$13,183.23
\$779,241.42	\$938,324.51	\$498,888.19	\$638,779.49
\$67,414.50	\$97,602.31	\$56,423.49	\$52,518.22
\$17,963.36	\$33,515.33	\$11,290.14	\$9,846.59
\$0.00	\$0.00	\$0.00	\$0.00
\$995,339.21	\$1,441,047.54	\$833,064.55	\$775,404.49
\$1,120,837.55	\$1,800,578.62	\$826,972.80	\$845,219.36
0	0	0	0
0	0	0	0
405	908	225632	16044
0	0	0	0
777,836	408,713	7,483,898	2,266,992
17,367,989	4,655,204	46,104,152	24,924,128
211	13	458	277
234	70	1,723	308
534753	225999	7204738	2012677
9627607	1482626	38397028	20632001

101	15	441	269
143	65	1660	285
777836	408713	7483898	2266992
17367989	4655204	46104152	24924128
211	13	458	277
234	70	1723	308
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 53	Program 54	Program 55	Program 56
1/1/2012	1/1/2012	1/1/2012	1/1/2012
12/1/2012	12/1/2012	12/1/2012	12/1/2012
PSNH	PSNH	PSNH	PSNH
Home Energy Assistance	Energy Star Homes (Geothermal Equipment & Construction)	Home Energy Assistance	Large C&I Retrofit
Retrofit - Low Income	Lost Opp - Residential	Lost Opp Large C&I	Retrofit Large C&I
Low Income	Residential	Commercial and Industrial	Commercial and Industrial
Building Envelope	Heating	Cooling	Cooling
100%	92%	7%	6%
100%	0%	20%	12%
100%	92%	14%	3%
	Hot Water	Heating	Heating
	7%	23%	12%
	77%	0%	0%
	7%	23%	8%
	Cooling	Lighting	Lighting
	1%	40%	65%
	23%	52%	77%
	1%	29%	56%
		Process	Process
		27%	17%
		25%	11%
		31%	33%
		Motors/Drives/VFD	
		3%	
		3%	
		3%	

100%	100%	100%	100%	100%
100%	100%	100%	100%	100%
100%	100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked	Tracked
767,443.03	1,317,567.15	5,450,587.99	7,884,376.33	
10,469,535.53	32,939,178.87	85,348,089.86	101,484,572.42	
81.34	7.15	1,230.19	1,588.25	
88.38	354.37	778.95	1,018.83	
693,074.68	892,906.00	8,266,073.80	9,992,426.54	
8,368,340.65	22,322,650.06	121,379,989.25	124,996,946.50	
78.97	5.53	1,005.70	1,751.67	
71.36	237.83	1,319.72	1,420.24	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
\$187,656.19	\$40,792.62	\$314,875.47	\$523,819.72	
\$0.00	\$0.00	\$1,000.00	\$3,234.45	
\$1,899,171.75	\$286,939.50	\$1,669,982.85	\$1,640,504.08	
\$152,754.49	\$23,810.05	\$188,750.24	\$201,734.82	
\$15,757.80	\$0.00	\$65,356.00	\$24,763.79	
\$0.00	\$0.00	\$0.00	\$0.00	
\$2,255,340.23	\$351,542.17	\$2,239,964.56	\$2,394,056.86	
\$2,366,930.27	\$418,205.58	\$1,833,338.90	\$2,430,991.40	
0	0	0	0	
0	0	0	0	
721	59	122	176	
0	0	0	0	
693,075	892,906	8,266,074	9,992,427	
8,368,341	22,322,650	121,379,989	124,996,947	
79	6	1,006	1,752	
71	238	1,320	1,420	
767443	1317567	5450588	7884376	
10469536	32939179	85348090	101484572	

81	7	1230	1588
88	354	779	1019
693075	892906	8266074	9992427
8368341	22322650	121379989	124996947
79	6	1006	1752
71	238	1320	1420
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 57	Program 58	Program 59	Program 60
1/1/2012	1/1/2012	1/1/2013	1/1/2013
12/1/2012	12/1/2012	12/1/2013	12/1/2013
PSNH	PSNH	PSNH	PSNH
Small Business Energy Solution, Education, Partnerships &		Energy Star Homes	Home Energy Solutions
Retrofit Small C&I	Retrofit Large C&I	Lost Opp - Residential	Retrofit - Residential
Commercial and Industrial	Commercial and Industrial	Residential	Residential
Lighting	Education	Lighting	Heating
85%	0%	3%	100%
88%	0%	1%	100%
80%	4%	3%	100%
Cooling	Lighting	Appliances	
3%	20%	5%	
5%	11%	2%	
6%	20%	5%	
Heating	Process	Heating	
1%	80%	73%	
0%	89%	0%	
1%	76%	73%	
Process		HVAC	
9%		19%	
6%		97%	
11%		19%	
Motors/Drives/VFD	Education		
1%	0%		
0%	0%		
0%	0%		
Refrigeration			
1%			
1%			
2%			

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
7,300,422.66	6,588,671.01	497,397.16	443,695.58
94,040,727.68	34,234,821.79	10,586,607.85	4,576,773.87
1,570.10	491.44	139.62	14.79
906.17	332.20	162.29	84.10
9,328,657.34	1,436,858.00	1,132,232.34	283,347.30
122,959,432.43	18,650,562.00	26,476,300.93	3,600,115.06
1,776.82	144.85	339.31	1.97
1,196.22	180.10	376.30	43.37
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$558,733.25	\$126,607.08	\$56,542.66	\$129,190.88
\$24,493.07	\$982.73	\$10,821.22	\$14,422.88
\$2,156,103.34	\$359,352.00	\$766,526.41	\$1,311,560.33
\$259,169.73	\$43,108.32	\$68,762.26	\$7,535.93
\$77,158.00	\$5,154.00	\$8,843.49	\$68,810.50
\$0.00	\$0.00	\$76,869.50	\$187,101.82
\$3,075,657.39	\$535,204.13	\$988,365.54	\$1,718,622.34
\$3,029,671.13	\$1,036,776.07	\$963,659.16	\$2,051,456.76
0	0	0	0
0	0	0	0
709	10	433	519
0	0	0	0
9,328,657	1,436,858	1,132,232	283,347
122,959,432	18,650,562	26,476,301	3,600,115
1,777	145	339	2
1,196	180	376	43
7300423	6588671	497397	443696
94040728	34234822	10586608	4576774

1570	491	140	15
906	332	162	84
9328657	1436858	1132232	283347
122959432	18650562	26476301	3600115
1777	145	339	2
1196	180	376	43
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
3,616,686.84	2,806,005.75	827,001.80	1,173,343.14
21,754,639.18	30,070,640.64	11,606,228.58	29,333,578.44
376.53	373.19	67.10	10.28
1,416.95	287.44	72.32	311.80
3,897,883.48	1,687,238.40	854,779.42	432,420.00
30,263,347.81	15,308,348.02	10,632,806.94	10,810,500.01
405.81	578.56	68.14	4.32
1,527.12	-759.93	79.57	113.18
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$53,218.29	\$88,977.28	\$120,493.37	\$19,635.71
\$127,208.83	\$39,421.44	\$1,603.46	\$500.00
\$756,559.24	\$2,041,442.01	\$3,995,210.21	\$143,224.25
\$75,430.48	\$167,525.04	\$241,860.54	\$13,704.00
\$4,900.71	\$10,578.16	\$36,998.00	\$621.13
\$66,894.70	\$57,452.23	\$69,632.26	\$19,291.56
\$1,084,212.25	\$2,405,396.16	\$4,465,797.84	\$196,976.65
\$952,858.08	\$2,196,982.44	\$3,974,095.64	\$408,368.52
0	0	0	0
0	0	0	0
239896	18943	813	31
0	0	0	0
3,897,883	1,687,238	854,779	432,420
30,263,348	15,308,348	10,632,807	10,810,500
406	579	68	4
1,527	(760)	80	113
3616687	2806006	827002	1173343
21754639	30070641	11606229	29333578

377	373	67	10
1417	287	72	312
3897883	1687238	854779	432420
30263348	15308348	10632807	10810500
406	579	68	4
1527	-760	80	113
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
5,703,483.00	15,446,712.00	8,865,684.11	5,679,186.37
85,011,454.00	194,690,377.00	120,049,127.09	37,423,248.66
989.41	1,805.30	1,243.90	919.90
731.68	1,315.80	1,304.50	688.70
11,351,686.91	12,060,117.08	13,564,380.13	2,673,038.00
164,771,960.70	154,500,910.49	177,763,929.20	32,587,588.00
1,651.89	1,009.79	1,755.50	392.32
1,643.25	900.94	2,226.90	330.50
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$162,444.97	\$211,178.77	\$243,430.16	\$73,617.47
\$12,315.73	\$18,419.45	\$24,021.68	\$11,528.96
\$2,275,681.18	\$1,928,833.22	\$2,996,570.71	\$706,382.31
\$247,635.60	\$225,742.45	\$332,855.94	\$77,328.29
\$16,939.63	\$71,815.85	\$28,929.88	\$4,045.07
\$257,306.33	\$308,106.65	\$360,541.04	\$121,566.77
\$2,972,323.43	\$2,764,096.38	\$3,986,349.41	\$994,468.86
\$3,486,068.28	\$2,905,084.44	\$4,048,374.60	\$1,175,647.40
0	0	0	0
0	0	0	0
121	205	860	67
0	0	0	0
11,351,687	12,060,117	13,564,380	2,673,038
164,771,961	154,500,910	177,763,929	32,587,588
1,652	1,010	1,756	392
1,643	901	2,227	331
5703483	15446712	8865684	5679186
85011454	194690377	120049127	37423249

989	1805	1244	920
732	1316	1305	689
11351687	12060117	13564380	2673038
164771961	154500910	177763929	32587588
1652	1010	1756	392
1643	901	2227	331
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%	100%
100%	100%	100%	100%	100%
100%	100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked	
515,572.37	282,630.64	5,775,656.07	3,040,018.76	
10,656,033.52	3,092,910.23	52,370,106.70	31,957,307.48	
140.90	90.70	795.80	410.50	
161.00	165.90	2,377.00	570.90	
1,013,140.05	728,828.23	4,347,643.51	2,812,649.26	
24,178,489.77	12,359,148.69	58,261,598.49	29,869,188.66	
317.89	14.52	540.02	392.16	
326.37	125.95	1,612.96	553.01	
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
\$50,613.13	\$116,639.85	\$37,929.46	\$62,133.21	
\$5,739.15	\$36,581.92	\$191,519.69	\$39,050.55	
\$813,507.34	\$1,875,305.09	\$1,170,899.21	\$1,644,766.61	
\$86,574.42	\$160,884.61	\$202,079.54	\$128,468.94	
\$31,973.15	\$73,603.88	\$8,687.20	\$31,901.34	
\$75,123.08	\$178,251.56	\$40,682.26	\$37,663.27	
\$1,063,530.26	\$2,441,266.90	\$1,651,797.36	\$1,943,983.92	
\$1,035,147.35	\$2,287,432.43	\$1,498,278.95	\$1,989,971.82	
0	0	0	0	
0	0	0	0	
406	1094	227028	16890	
0	0	0	0	
1,013,140	728,828	4,347,644	2,812,649	
24,178,490	12,359,149	58,261,598	29,869,189	
318	15	540	392	
326	126	1,613	553	
515572	282631	5775656	3040019	
10656034	3092910	52370107	31957307	

141	91	796	411
161	166	2377	571
1013140	728828	4347644	2812649
24178490	12359149	58261598	29869189
318	15	540	392
326	126	1613	553
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 73	Program 74	Program 742	Program 75
1/1/2014	1/1/2014	1/1/2014	1/1/2014
12/31/2014	12/31/2014	12/31/2014	12/31/2014
PSNH	PSNH	PSNH	PSNH
Home Energy Assistance	Energy Star Homes (Geotherm	Home Energy Reports	New Equipment & Constructio
Lost Opp - Low Income	Lost Opp - Residential	Behavior	Lost Opp Large C&I
Low Income	Residential	Residential	Commercial and Industrial
Lighting	Heating	Education	HVAC
3%	89%	100%	14%
10%	0%	100%	33%
1%	89%	100%	16%
Appliances	HVAC		Heating
26%	1%		13%
90%	22%		0%
9%	1%		25%
Heating	Hot Water		Lighting
72%	11%		20%
0%	97%		24%
90%	11%		13%
	Other		Process
	-1%		44%
	-19%		34%
	0%		43%
			Other
			9%
			9%
			3%

100%	100%	100%	100%	
100%	100%	100%	100%	
100%	100%	100%	100%	
Tracked	Tracked	Tracked	Tracked	
443,550.02	473,208.25	1,896,000.00	6,020,200.30	
5,364,372.07	11,830,206.24	1,896,000.00	89,564,681.25	
48.60	4.80	216.40	923.03	
56.60	124.30	199.10	882.59	
657,200.33	601,308.00	1,427,000.00	7,181,062.63	
11,067,571.60	15,032,700.00	1,427,000.00	112,780,577.97	
19.75	6.87	162.90	1,029.59	
197.81	157.66	149.90	1,005.78	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
\$104,117.56	\$14,235.06	\$15,013.47	\$118,169.92	
\$970.47	\$0.00	\$0.00	\$8,333.62	
\$2,562,623.95	\$240,374.25	\$80,000.00	\$1,620,300.90	
\$248,624.40	\$24,751.41	\$11,190.67	\$198,718.05	
\$51,192.91	\$6,062.65	\$4,278.99	\$123,925.68	
\$86,716.55	\$18,637.31	\$26,989.54	\$189,795.57	
\$3,054,245.83	\$304,060.68	\$137,472.67	\$2,259,243.74	
\$3,272,035.84	\$324,907.38	\$243,852.26	\$1,962,664.05	
0	0	0	0	
0	0	0	0	
637	43	25000	118	
0	0	0	0	
657,200	601,308	1,427,000	7,181,063	
11,067,572	15,032,700	1,427,000	112,780,578	
20	7	163	1,030	
198	158	150	1,006	
443550	473208	1896000	6020200	
5364372	11830206	1896000	89564681	

49	5	216	923
57	124	199	883
657200	601308	1427000	7181063
11067572	15032700	1427000	112780578
20	7	163	1030
198	158	150	1006
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
11,946,435.86	6,148,629.04	3,474,828.18	2,456,220.65
149,658,564.99	79,998,356.32	44,373,513.87	28,086,341.91
2,209.04	1,311.40	800.70	477.20
1,645.70	769.20	1,443.10	321.10
17,085,988.29	8,737,183.00	4,327,828.27	2,968,970.00
217,369,139.66	111,977,704.45	56,922,373.17	43,325,524.01
2,522.36	1,869.83	717.60	333.57
2,205.20	1,097.34	682.98	337.47
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$164,303.72	\$166,209.78	\$44,987.09	\$31,043.95
\$17,231.36	\$38,709.59	\$917.56	\$11,668.94
\$2,367,856.68	\$2,006,647.90	\$1,015,160.08	\$450,682.70
\$285,705.24	\$251,176.84	\$104,288.54	\$52,554.33
\$175,169.59	\$85,016.81	\$1,027.57	\$32,456.17
\$237,942.41	\$307,891.59	\$19,285.10	\$49,358.47
\$3,248,209.00	\$2,855,652.51	\$1,185,665.94	\$627,764.56
\$3,445,270.73	\$2,577,101.80	\$1,563,595.65	\$900,792.45
0	0	0	0
0	0	0	0
240	889	163	102
0	0	0	0
17,085,988	8,737,183	4,327,828	2,968,970
217,369,140	111,977,704	56,922,373	43,325,524
2,522	1,870	718	334
2,205	1,097	683	337
11946436	6148629	3474828	2456221
149658565	79998356	44373514	28086342

2209	1311	801	477
1646	769	1443	321
17085988	8737183	4327828	2968970
217369140	111977704	56922373	43325524
2522	1870	718	334
2205	1097	683	337
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
1,127,834.31	256,056.96	3,878,068.68	3,319,834.96
27,340,085.63	4,519,465.80	52,800,877.40	35,477,050.11
187.30	70.29	403.74	540.77
330.75	124.06	1,205.92	514.86
674,639.98	1,297,571.81	4,963,024.76	2,325,358.65
15,970,209.59	25,075,105.49	81,435,275.92	25,138,749.87
204.73	26.75	516.70	369.67
216.04	226.74	1,543.30	580.88
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$63,719.18	\$33,767.08	\$52,892.15	\$108,338.36
\$6,944.97	\$24,155.97	\$36,139.66	\$3,470.00
\$808,030.34	\$821,379.98	\$1,073,104.73	\$2,008,922.92
\$94,200.65	\$87,202.64	\$116,046.62	\$221,150.29
\$19,084.97	\$24,481.91	\$46,037.52	\$70,068.56
\$102,890.39	\$22,546.80	\$24,560.12	\$158,424.23
\$1,094,870.50	\$1,013,534.38	\$1,348,780.80	\$2,570,374.35
\$1,082,115.37	\$964,582.88	\$1,612,662.00	\$2,368,514.13
0	0	0	0
0	0	0	0
297	224454	12545	1974
0	0	0	0
674,640	1,297,572	4,963,025	2,325,359
15,970,210	25,075,105	81,435,276	25,138,750
205	27	517	370
216	227	1,543	581
1127834	256057	3878069	3319835
27340086	4519466	52800877	35477050

187	70	404	541
331	124	1206	515
674640	1297572	4963025	2325359
15970210	25075105	81435276	25138750
205	27	517	370
216	227	1543	581
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 83	Program 84	Program 85	Program 86
1/1/2015	1/1/2015	1/1/2015	1/1/2015
12/31/2015	12/31/2015	12/31/2015	12/31/2015
PSNH	PSNH	PSNH	PSNH
Home Energy Assistance	Home Energy Reports	New Equipment & Constructio	Large C&I Retrofit
Lost Opp - Low Income	Behavior	Lost Opp Large C&I	Retrofit Large C&I
Low Income	Residential	Commercial and Industrial	Commercial and Industrial
Lighting	Education	HVAC	HVAC
3%	100%	30%	3%
3%	100%	18%	2%
1%	100%	20%	3%
Appliances		Lighting	Lighting
26%		27%	50%
29%		38%	59%
5%		25%	40%
HVAC		Process	Process
71%		43%	47%
68%		44%	39%
94%		55%	57%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
332,704.68	1,529,834.00	5,608,697.14	14,082,903.23
4,161,878.63	4,589,501.00	83,732,496.00	179,446,068.77
31.70	174.64	818.05	2,272.53
47.03	160.67	877.33	1,849.27
638,554.22	2,013,872.00	8,634,198.36	12,291,321.86
11,844,989.55	6,041,616.00	126,243,737.76	159,300,504.27
64.34	229.89	937.45	1,626.78
95.69	211.50	1,247.64	1,654.39
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$104,192.21	\$9,686.30	\$116,023.24	\$164,367.58
-	-	\$ -	\$11,554.20
\$2,363,119.92	\$227,080.00	\$1,672,411.97	\$2,147,737.47
\$245,004.59	\$29,818.48	\$165,526.49	\$216,285.80
\$56,345.74	\$75,568.91	\$66,930.81	\$96,354.52
\$78,964.49	\$4,419.05	\$171,067.52	\$227,833.12
\$2,847,626.94	\$346,572.74	\$2,191,960.03	\$2,864,132.69
\$2,861,073.80	\$301,432.15	\$2,091,838.95	\$3,130,926.61
0	0	0	0
0	0	0	0
590	25000	98	153
0	0	0	0
638,554	2,013,872	8,634,198	12,291,322
11,844,990	6,041,616	126,243,738	159,300,504
64	230	937	1,627
96	212	1,248	1,654
332705	1529834	5608697	14082903
4161879	4589501	83732496	179446069

32	175	818	2273
47	161	877	1849
638554	2013872	8634198	12291322
11844990	6041616	126243738	159300504
64	230	937	1627
96	212	1248	1654
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
9,447,957.26	3,698,108.00	2,955,930.84	1,143,193.79
123,971,900.81	48,876,015.80	36,597,730.49	27,881,918.68
2,082.66	791.05	606.12	176.08
1,199.29	461.11	382.94	335.18
13,805,821.64	6,663,323.93	2,169,714.00	1,153,065.16
184,133,873.84	87,793,610.21	28,892,742.00	27,777,747.56
2,731.04	983.31	420.48	136.81
1,579.39	695.80	292.75	314.11
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$158,911.12	\$54,370.93	\$34,092.46	\$60,996.94
\$5,910.07	\$5,053.52	\$287.46	\$11,244.15
\$2,582,970.03	\$1,694,911.86	\$683,830.33	\$1,091,619.74
\$249,951.57	\$146,878.07	\$71,009.52	\$105,677.16
\$46,313.85	\$12,773.07	\$121,444.15	\$61,368.04
\$265,890.05	\$31,023.68	\$53,777.16	\$84,460.62
\$3,309,946.69	\$1,945,011.12	\$964,441.08	\$1,415,366.65
\$2,934,075.58	\$1,932,197.48	\$1,642,554.59	\$1,029,064.69
0	0	0	
0	0	0	
538	191	9	6,215
0	0	0	
13,805,822	6,663,324	2,169,714	1,153,065
184,133,874	87,793,610	28,892,742	27,777,748
2,731	983	420	137
1,579	696	293	314
9447957	3698108	2955931	1143194
123971901	48876016	36597730	27881919

2083	791	606	176
1199	461	383	335
13805822	6663324	2169714	1153065
184133874	87793610	28892742	27777748
2731	983	420	137
1579	696	293	314
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Program 91	Program 92	Program 93	Program 94
1/1/2016	1/1/2016	1/1/2016	1/1/2016
12/31/2016	12/31/2016	12/31/2016	12/31/2016
PSNH	PSNH	PSNH	PSNH
Home Energy Solutions	Energy Star Lighting	Energy Star Appliances	Home Energy Assistance
Retrofit - Residential	Lighting/Appliances	Lighting/Appliances	Lost Opp - Low Income
Residential	Residential	Residential	Low Income
HVAC	Lighting	Appliances	HVAC
23%	100%	100%	11%
0%	100%	100%	0%
92%	100%	100%	92%
Lighting			Lighting
77%			89%
100%			100%
8%			8%

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
295,674.17	4,218,410.90	1,919,260.14	487,614.55
5,414,923.67	72,009,119.57	19,927,513.48	8,870,954.44
59.98	439.18	321.96	46.33
107.41	1,311.75	382.40	70.64
377,818.52	4,905,206.81	1,665,982.01	514,041.71
7,626,644.22	85,799,540.47	17,539,118.64	8,753,676.34
12.71	510.68	279.80	16.12
62.50	1,525.32	406.22	68.31
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$110,237.71	\$36,606.96	\$46,050.34	\$119,335.85
\$4,812.08	\$34,198.70	\$37,839.62	\$4,310.68
\$1,278,934.17	\$628,680.80	\$928,436.54	\$2,358,312.66
\$129,025.50	\$59,879.73	\$85,316.20	\$212,275.81
\$64,604.84	\$14,044.74	\$15,774.16	\$72,594.27
\$140,463.92	\$28,576.73	\$29,249.23	\$76,245.92
\$1,728,078.22	\$801,987.66	\$1,142,666.09	\$2,843,075.18
\$1,999,930.36	\$964,582.88	\$1,612,662.00	\$2,957,632.45
1905	218263	8585	940
377,819	4,905,207	1,665,982	514,042
7,626,644	85,799,540	17,539,119	8,753,676
13	511	280	16
62	1,525	406	68
295674	4218411	1919260	487615
5414924	72009120	19927513	8870954

60	439	322	46
107	1312	382	71
377819	4905207	1665982	514042
7626644	85799540	17539119	8753676
13	511	280	16
62	1525	406	68
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
1,755,680.67	6,747,292.17	11,518,673.19	7,535,748.40
5,267,042.00	100,511,287.49	147,003,687.09	98,130,331.22
200.42	968.44	1,770.99	1,659.37
184.39	932.49	1,637.20	955.34
4,142,136.00	14,028,512.35	11,854,030.35	8,410,520.19
9,599,416.75	206,547,195.30	150,067,439.94	110,513,912.12
472.85	1,697.83	1,694.57	461.50
435.02	1,875.10	1,669.78	285.54
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$8,703.70	\$123,986.19	\$162,313.11	\$167,620.44
\$0.00	\$3,118.39	\$15,414.59	\$3,534.34
\$213,147.39	\$2,148,019.06	\$1,583,441.23	\$1,922,467.96
\$18,692.51	\$212,144.98	\$172,470.57	\$206,320.60
\$9,628.93	\$34,768.98	\$49,744.82	\$41,775.53
\$182.00	\$159,341.12	\$196,534.86	\$266,043.29
\$250,354.53	\$2,681,378.71	\$2,179,919.18	\$2,607,762.16
\$269,831.87	\$2,091,838.95	\$3,130,926.61	\$2,371,409.08
47905	144	166	360
4,142,136	14,028,512	11,854,030	8,410,520
9,599,417	206,547,195	150,067,440	110,513,912
473	1,698	1,695	462
435	1,875	1,670	286
1755681	6747292	11518673	7535748
5267042	100511287	147003687	98130331

200	968	1771	1659
184	932	1637	955
4142136	14028512	11854030	8410520
9599417	206547195	150067440	110513912
473	1698	1695	462
435	1875	1670	286
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
3,312,917.02	1,948,183.50	986,318.15	578,126.50
44,131,322.07	24,782,462.20	22,488,504.88	6,843,258.52
709.12	367.83	75.75	75.98
412.80	245.30	197.46	66.17
4,783,558.00	1,888,877.00	1,027,593.90	311,703.00
66,966,460.00	24,267,552.00	23,580,462.36	5,127,958.00
508.31	269.00	88.78	58.41
347.57	222.06	196.59	30.05
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$62,237.01	\$42,808.76	\$54,730.38	\$116,682.00
\$2,277.29	\$323.68	\$9,450.44	\$12,393.77
\$1,329,009.59	\$847,910.66	\$1,057,355.52	\$1,061,284.20
\$124,325.05	\$36,306.66	\$73,766.13	\$82,612.16
\$22,404.20	\$32,195.40	\$54,172.69	\$52,685.98
\$31,137.03	\$81,754.08	\$43,199.48	\$122,034.11
\$1,571,390.17	\$1,041,299.24	\$1,292,674.63	\$1,447,692.21
\$1,562,472.73	\$1,555,960.12	\$1,210,307.45	\$2,279,937.93
137	33	465	377
4,783,558	1,888,877	1,027,594	311,703
66,966,460	24,267,552	23,580,462	5,127,958
508	269	89	58
348	222	197	30
3312917	1948183	986318	578127
44131322	24782462	22488505	6843259

709	368	76	76
413	245	197	66
4783558	1888877	1027594	311703
66966460	24267552	23580462	5127958
508	269	89	58
348	222	197	30
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
4,951,204.60	2,822,023.94	429,219.81	2,600,000.00
39,263,127.43	30,615,265.42	5,979,860.88	7,131,183.82
728.05	724.03	40.26	296.80
1,498.15	737.70	61.64	273.06
5,694,288.33	2,345,702.67	532,325.13	4,283,639.00
45,209,876.38	24,562,506.09	7,205,056.11	8,814,822.82
837.55	1,013.65	53.36	489.00
1,722.92	912.81	71.37	449.88
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$91,920.31	\$0.00	\$147,108.26	\$15,373.10
\$111,415.75	\$0.00	\$2,359.34	\$0.00
\$620,303.37	\$1,153,012.35	\$2,637,387.37	\$306,000.00
\$54,808.56	\$69,778.21	\$177,358.96	\$20,205.03
\$21,854.26	\$0.00	\$66,391.61	\$3,827.55
\$60,160.81	\$0.00	\$77,425.84	\$8,666.49
\$960,463.06	\$1,222,790.56	\$3,108,031.38	\$354,072.17
\$985,648.05	\$1,171,050.00	\$3,640,165.67	\$374,649.08
82112	10937	591	50000
5,694,288	2,345,703	532,325	4,283,639
45,209,876	24,562,506	7,205,056	8,814,823
838	1,014	53	489
1,723	913	71	450
4951205	2822024	429220	2600000
39263127	30615265	5979861	7131184

728	724	40	297
1498	738	62	273
5694288	2345703	532325	4283639
45209876	24562506	7205056	8814823
838	1014	53	489
1723	913	71	450
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
7,480,473.97	13,168,640.73	9,330,764.44	4,419,676.13
108,866,714.66	175,496,179.03	113,826,834.14	58,769,686.43
675.94	1,400.76	885.51	614.36
623.52	992.89	716.29	348.47
11,765,748.39	23,125,387.87	12,254,082.00	4,524,552.20
185,452,395.48	292,815,689.64	164,471,603.00	63,800,877.60
1,140.65	3,488.09	1,781.57	393.39
1,114.89	2,284.58	1,016.68	286.33
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
\$142,410.14	\$153,915.08	\$200,967.45	\$54,624.65
\$10,079.48	\$10,079.48	\$8,068.68	\$2,759.87
\$2,181,130.36	\$2,716,463.08	\$2,715,795.87	\$1,323,808.14
\$172,874.82	\$212,842.80	\$227,007.28	\$98,744.03
\$30,945.46	\$30,945.46	\$101,621.08	\$44,393.36
\$149,977.41	\$184,492.23	\$275,471.05	\$10,690.75
\$2,687,417.67	\$3,308,738.13	\$3,528,931.41	\$1,535,020.80
\$1,942,181.95	\$3,604,670.45	\$3,275,371.45	\$1,532,327.18
268	302	370	106
11,765,748	23,125,388	12,254,082	4,524,552
185,452,395	292,815,690	164,471,603	63,800,878
1,141	3,488	1,782	393
1,115	2,285	1,017	286
7480474	13168641	9330764	4419676
108866715	175496179	113826834	58769686

676	1401	886	614
624	993	716	348
11765748	23125388	12254082	4524552
185452395	292815690	164471603	63800878
1141	3488	1782	393
1115	2285	1017	286
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
3,171,974.18	717,397.53	348,885.75	5,798,743.64
40,436,356.49	15,280,985.68	4,919,150.85	28,993,718.22
293.53	159.13	57.84	603.70
191.01	86.89	50.76	1,803.17
2,011,970.00	1,327,854.25	373,104.96	10,534,715.67
24,934,624.00	30,920,098.19	5,731,800.84	52,673,578.35
175.38	305.62	65.33	1,096.76
136.60	146.00	45.48	3,275.86
0.00			
0.00			
0.00			
0.00			
\$56,339.67	\$49,751.42	\$91,838.45	\$76,283.11
\$56,873.23	\$59,481.05	\$49,629.44	\$60,724.51
\$970,707.11	\$1,219,249.65	\$1,254,861.06	\$948,311.45
\$23,169.54	\$98,058.70	\$111,611.22	\$235,989.04
\$34,924.35	\$45,834.66	\$98,298.70	\$200,065.53
\$1,142,013.90	\$51,991.64	\$128,808.32	\$32,573.89
\$2,284,027.80	\$1,524,367.12	\$1,735,047.19	\$1,553,947.53
\$1,082,283.00	\$1,691,394.30	\$2,548,607.32	\$1,298,944.05
3	554	838	139217
2,011,970	1,327,854	373,105	10,534,716
24,934,624	30,920,098	5,731,801	52,673,578
175	306	65	1,097
137	146	45	3,276
3171974	717398	348886	5798744
40436356	15280986	4919151	28993718

294	159	58	604
191	87	51	1803
2011970	1327854	373105	10534716
24934624	30920098	5731801	52673578
175	306	65	1097
137	146	45	3276
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
2,418,400.48	623,609.04	2,675,775.15	15,153,136.59
32,100,809.11	8,182,914.45	7,339,017.09	221,266,860.44
392.55	83.25	222.98	1,146.61
405.63	63.11	305.45	1,337.86
3,458,707.62	704,706.70	2,990,649.57	9,452,774.08
42,815,280.93	8,015,571.55	7,653,934.82	144,096,486.90
634.68	80.75	249.22	1,223.45
517.78	72.03	341.40	1,037.61
\$11,088.16	\$124,009.36	\$10,401.08	\$48,745.27
\$36,592.87	\$55,194.24	\$4,843.63	\$1,696.46
\$2,008,628.02	\$4,496,481.51	\$294,702.44	\$2,350,189.17
\$0.00	\$339,279.63	\$22,562.27	\$433,793.15
\$25,402.43	\$167,015.65	\$11,577.81	\$5,811.95
\$33,264.47	\$92,275.72	\$6,653.49	\$146,235.80
\$2,114,975.94	\$5,274,256.10	\$350,740.72	\$2,986,471.79
\$2,114,061.53	\$4,864,885.63	\$426,919.47	\$3,432,070.49
16952	777	54161	143
3,458,708	704,707	2,990,650	9,452,774
42,815,281	8,015,572	7,653,935	144,096,487
635	81	249	1,223
518	72	341	1,038
2418400	623609	2675775	15153137
32100809	8182914	7339017	221266860

393	83	223	1147
406	63	305	1338
3458708	704707	2990650	9452774
42815281	8015572	7653935	144096487
635	81	249	1223
518	72	341	1038
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%
Tracked	Tracked	Tracked	Tracked
20,222,545.93	11,667,553.31	3,905,245.08	2,693,943.49
255,247,973.18	155,410,301.57	55,117,998.41	33,208,522.57
2,556.04	1,774.87	277.96	457.56
3,430.05	1,344.35	854.47	363.91
24,653,395.25	17,810,515.28	3,277,457.00	1,854,063.00
309,738,868.70	237,048,158.67	44,781,517.00	27,655,029.00
2,850.02	2,629.00	403.01	191.18
3,385.06	2,246.19	699.03	137.02
\$216,345.92	\$182,318.45	\$31,030.49	\$48,079.63
\$202,901.12	\$119,900.07	\$40,064.23	\$40,028.65
\$3,921,018.89	\$4,124,414.26	\$1,259,979.52	\$1,027,744.12
\$0.00	\$294,313.61	\$83,794.12	\$59,251.95
\$210,643.70	\$143,547.12	\$48,821.77	\$64,292.74
\$206,653.31	\$0.00	\$4,726.43	\$1,207,782.34
\$4,757,562.94	\$4,864,493.51	\$1,468,416.57	\$2,447,179.44
\$4,260,983.26	\$4,414,754.56	\$1,536,665.53	\$1,552,809.54
264	644	126	9
24,653,395	17,810,515	3,277,457	1,854,063
309,738,869	237,048,159	44,781,517	27,655,029
2,850	2,629	403	191
3,385	2,246	699	137
20222546	11667553	3905245	2693943
255247973	155410302	55117998	33208523

2556	1775	278	458
3430	1344	854	364
24653395	17810515	3277457	1854063
309738869	237048159	44781517	27655029
2850	2629	403	191
3385	2246	699	137
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%

989,389.19	587,878.50	5,456,219.77	2,721,500.36
21,530,617.72	8,769,128.25	27,281,098.83	37,317,259.44
222.81	102.69	568.26	630.01
114.54	82.16	1,697.29	706.02
894,232.60	736,533.00	10,738,092.04	3,977,408.83
19,612,979.22	12,816,238.00	53,690,460.21	51,132,916.63
197.31	151.43	1,117.94	682.55
110.31	75.57	3,339.11	623.12
\$59,031.05	\$53,247.83	\$25,023.73	\$115,451.19
\$96,177.63	\$92,980.01	\$43,695.79	\$208,544.66
\$961,150.78	\$2,556,074.01	\$1,201,222.52	\$2,233,939.48
\$79,993.55	\$84,261.45	\$179,299.42	\$182,309.51
\$72,015.79	\$83,301.39	\$39,147.34	\$162,001.82
\$70,847.33	\$36,847.88	\$17,316.60	\$149,897.42
\$1,339,216.13	\$2,906,712.56	\$1,505,705.40	\$3,052,144.09
\$2,173,408.68	\$1,171,233.78	\$2,524,221.50	\$4,017,799.44
402	182045	17229	1224

894,233	736,533	10,738,092	3,977,409
19,612,979	12,816,238	53,690,460	51,132,917
197	151	1,118	683
110	76	3,339	623

989389	587878	5456220	2721500
21530618	8769128	27281099	37317259

223	103	568	630
115	82	1697	706
894233	736533	10738092	3977409
19612979	12816238	53690460	51132917
197	151	1118	683
110	76	3339	623
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

117	494	1436	3304
86	677	1676	4514
1352588	4420562	14632849	25566850
17076513	12124554	213650996	314090173
143	368	1349	3146
319	505	1082	3504
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%

15,162,512.29	3,599,497.95	4,205,420.01	1,127,346.10
200,792,558.52	50,768,524.73	51,840,651.36	24,753,954.02
1,791.78	172.13	714.28	253.71
1,778.55	670.61	568.08	129.02
23,655,091.03	3,365,247.69	3,625,832.00	1,488,676.33
309,379,851.79	44,033,686.70	42,201,712.00	32,795,307.30
3,653.67	421.89	349.39	329.54
3,188.39	367.04	238.67	183.20
\$222,344.27	\$31,069.55	\$50,117.05	\$172,312.91
\$180,606.87	\$50,380.89	\$98,460.99	\$77,085.94
\$5,690,812.82	\$1,153,742.84	\$1,108,952.35	\$1,501,088.83
\$397,179.35	\$77,625.93	\$100,785.36	\$89,451.00
\$183,252.65	\$53,547.80	\$91,396.61	\$73,978.74
\$0.00	\$15,754.16	\$1,372,229.71	
\$6,674,195.96	\$1,382,121.16	\$2,821,942.08	\$1,913,917.42
\$5,334,260.21	\$1,533,103.39	\$2,784,520.26	\$2,271,812.00
753	127	8	726

23,655,091	3,365,248	3,625,832	1,488,676
309,379,852	44,033,687	42,201,712	32,795,307
3,654	422	349	330
3,188	367	239	183
15162512	3599498	4205420	1127346
200792559	50768525	51840651	24753954

1792	172	714	254
1779	671	568	129
23655091	3365248	3625832	1488676
309379852	44033687	42201712	32795307
3654	422	349	330
3188	367	239	183
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%

1,178,594.79	24,599,923.26	34,673,681.56	20,790,420.72
15,477,013.11	360,076,208.08	430,699,054.79	273,487,062.05
210.06	1,804.72	4,570.72	2,414.33
180.72	2,167.04	5,738.56	2,341.84

2,246,480.32	11,999,667.76	23,361,026.30	29,282,690.96
48,601,158.22	186,777,668.45	287,485,866.15	383,398,266.22
511.95	1,226.02	3,007.82	3,781.36
221.16	1,115.03	3,146.40	3,205.61

\$301,487.88	\$357,659.17	\$774,250.18	\$705,506.36
\$179,344.28	\$124,891.33	\$246,758.32	\$237,030.55
\$5,409,483.18	\$3,073,164.44	\$6,005,701.33	\$8,338,606.70
\$301,520.00	\$181,619.00	\$358,910.00	\$466,032.00
\$259,571.78	\$148,627.31	\$293,713.37	\$224,167.85

\$6,451,407.12	\$3,885,961.25	\$7,679,333.20	\$9,971,343.46
\$6,543,679.57	\$6,582,983.00	\$7,000,853.00	\$6,678,372.00

1066	138	285	1107

2,246,480	11,999,668	23,361,026	29,282,691
48,601,158	186,777,668	287,485,866	383,398,266
512	1,226	3,008	3,781
221	1,115	3,146	3,206

1178595	24599923	34673682	20790421
15477013	360076208	430699055	273487062

210	1805	4571	2414
181	2167	5739	2342
2246480	11999668	23361026	29282691
48601158	186777668	287485866	383398266
512	1226	3008	3781
221	1115	3146	3206
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

100%	100%	100%	100%
100%	100%	100%	100%
100%	100%	100%	100%

3,364,139.17	5,948,560.33	13,830,606.84	1,102,644.60
47,452,699.62	73,328,524.09	111,535,201.15	14,764,867.78
156.23	1,010.34	1,826.44	151.12
608.68	803.55	3,468.21	112.44
2,851,637.82	1,915,942.00	17,797,897.92	1,587,896.14
36,085,843.47	32,988,580.00	122,273,632.07	15,066,610.42
403.89	196.64	2,151.52	170.79
384.90	160.28	4,910.47	153.60

\$33,560.71	\$31,091.63	\$133,599.38	\$323,314.09
\$39,558.15	\$40,513.45	\$197,989.84	\$150,133.68
\$1,377,008.51	\$842,433.50	\$5,149,242.39	\$7,124,091.33
\$73,409.00	\$47,182.00	\$277,926.00	\$387,724.00
\$47,151.81	\$48,290.48	\$187,829.83	\$310,581.90
\$1,570,688.18	\$1,009,511.06	\$5,946,587.44	\$8,295,845.00
\$1,447,985.00	\$1,482,952.00	\$5,745,856.20	\$8,110,149.00

123	7	350656	861

2,851,638	1,915,942	17,797,898	1,587,896
36,085,843	32,988,580	122,273,632	15,066,610
404	197	2,152	171
385	160	4,910	154

3364139	5948560	13830607	1102645
47452700	73328524	111535201	14764868

156	1010	1826	151
609	804	3468	112
2851638	1915942	17797898	1587896
36085843	32988580	122273632	15066610
404	197	2152	171
385	160	4910	154
0	0	0	0
0	0	0	0
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0	0	0	0

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0%	0%	0%	0%
0%	0%	0%	0%
0%	0%	0%	0%
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

0%	0%	0%	0%
0%	0%	0%	0%
0%	0%	0%	0%

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

Program 199

The image shows a vertical bar on the left side of the page. The bar is composed of 32 horizontal segments. The top segment is a dark blue color and contains the text "Program 199". The remaining 31 segments alternate between a medium blue color and a light blue color, starting with a medium blue segment. The segments are separated by thin white lines. The rest of the page is blank white space.



ID	Energy Efficiency Data Reporting Form
1	Reporting Period Information
1.1	Reporting Period Start Date
1.2	Reporting Period End Date
1.3	Energy Efficiency Program Administrator
1.4	Program Name
1.5	Program Type
1.6	Program Sector
1.7.1	Program Measures/End Uses 1
1.7.1.1	Program Percentage of Measure/End Use 1 based on kWh
1.7.1.2	Program Percentage of Measure/End Use 1 based on kW
1.7.1.3	Program Percentage of Measure/End Use 1 based on \$
1.7.2	Program Measures/End Uses 2
1.7.2.1	Program Percentage of Measure/End Use 2 based on kWh
1.7.2.2	Program Percentage of Measure/End Use 2 based on kW
1.7.2.3	Program Percentage of Measure/End Use 2 based on \$
1.7.3	Program Measures/End Uses 3
1.7.3.1	Program Percentage of Measure/End Use 3 based on kWh
1.7.3.2	Program Percentage of Measure/End Use 3 based on kW
1.7.3.3	Program Percentage of Measure/End Use 3 based on \$
1.7.4	Program Measures/End Uses 4
1.7.4.1	Program Percentage of Measure/End Use 4 based on kWh
1.7.4.2	Program Percentage of Measure/End Use 4 based on kW
1.7.4.3	Program Percentage of Measure/End Use 4 based on \$
1.7.5	Program Measures/End Uses 5
1.7.5.1	Program Percentage of Measure/End Use 5 based on kWh
1.7.5.2	Program Percentage of Measure/End Use 5 based on kW
1.7.5.3	Program Percentage of Measure/End Use 5 based on \$
1.7.6	Program Measures/End Uses 6
1.7.6.1	Program Percentage of Measure/End Use 6 based on kWh
1.7.6.2	Program Percentage of Measure/End Use 6 based on kW
1.7.6.3	Program Percentage of Measure/End Use 6 based on \$
1.7.7	Program Measures/End Uses 7
1.7.7.1	Program Percentage of Measure/End Use 7 based on kWh
1.7.7.2	Program Percentage of Measure/End Use 7 based on kW
1.7.7.3	Program Percentage of Measure/End Use 7 based on \$
1.7.8	Program Measures/End Uses 8
1.7.8.1	Program Percentage of Measure/End Use 8 based on kWh
1.7.8.2	Program Percentage of Measure/End Use 8 based on kW
1.7.8.3	Program Percentage of Measure/End Use 8 based on \$
1.7.9	Program Measures/End Uses 9
1.7.9.1	Program Percentage of Measure/End Use 9 based on kWh
1.7.9.2	Program Percentage of Measure/End Use 9 based on kW
1.7.9.3	Program Percentage of Measure/End Use 9 based on \$
1.7.10	Program Measures/End Uses 10
1.7.10.1	Program Percentage of Measure/End Use 10 based on kWh

1.7.10.2	Program Percentage of Measure/End Use 10 based on kW
1.7.10.3	Program Percentage of Measure/End Use 10 based on \$
1.7.11	Program Measure/End Use Summation - Calculated
1.7.11.1	Program Measure/End Uses Total kWh (calculated for reference only)
1.7.11.2	Program Measure/End Uses Total kW (calculated for reference only)
1.7.11.3	Program Measure/End Uses Total \$ (calculated for reference only)
1.8	Data Type (Evaluated or Tracking)
2	Savings Goals for Report Period
2.1	Net Annualized kWh Program Goal
2.2	Net Lifetime kWh Program Goal
2.3	Net Summer Peak kW Program Goal
2.4	Net Winter Peak kW Program Goal
3	Achieved Savings for Reporting Period
3.1	Net Annualized kWh Achieved
3.2	Net Lifetime kWh Achieved
3.3	Net Summer Peak kW Achieved
3.4	Net Winter Peak kW Achieved
4	Committed Savings Not Yet Achieved for Reporting Period
4.1	Net Annualized kWh Committed
4.2	Net Lifetime kWh Committed
4.3	Net Summer Peak kW Committed
4.4	Net Winter Peak kW Committed
5	Costs for Reporting Period
5.1	Administrative costs
5.2	Marketing costs
5.3	Payments to participants or contractors (Incentives, Rebates, Grants, Direct Install)
5.4	Performance Incentive
5.5	Research and Evaluation
5.6	Other
5.7	Total Costs
5.8	Program Year to Date Budget
6	Program Participation for Reporting Period
6.1	Total number of applications received
6.2	Number of program applications committed
6.3	Number of program applications fulfilled (paid)
6.4	Number of program applications rejected
7	Total Savings Program Year to Date (Achieved & Committed) Calculated
7.1	Net First-year annual kWh (achieved + committed)
7.2	Net Lifetime kWh (achieved + committed)
7.3	Net Summer Peak kW (achieved + committed)
7.4	Net Winter Peak kW (achieved + committed)
8	Adjusted Gross Data for Regional Energy Efficiency Database (REED)
8.1	Savings Goal for Reporting Period
8.1.1	Adjusted Gross Annualized kWh Program Goal
8.1.2	Adjusted Gross Lifetime kWh Program Goal
8.1.3	Adjusted Gross Summer Peak kW Program Goal

8.1.4	Adjusted Gross winter Peak kW Program Goal
8.2	Achieved Savings for Reporting Period
8.2.1	Adjusted Gross Annualized kWh Achieved
8.2.2	Adjusted Gross Lifetime kWh Achieved
8.2.3	Adjusted Gross Summer Peak kW Achieved
8.2.4	Adjusted Gross winter Peak kW Achieved
8.3	Committed Savings Not Yet Achieved for Reporting Period
8.3.1	Adjusted Gross Annualized kWh Committed
8.3.2	Adjusted Gross Lifetime kWh Committed
8.3.3	Adjusted Gross Summer Peak kW Committed
8.3.4	Adjusted Gross winter Peak kW Committed

Input Format	Program 1
DD/MM/YYYY	1/1/2009
DD/MM/YYYY	12/1/2009
XYZ Company	XYZ Company
Program Name	Home Energy Solutions
Program Type	Lighting/Appliances
Sector Name	Residential
Measures/End Uses	Lighting
%	60%
%	60%
%	60%
Measures/End Uses	HVAC
%	20%
%	20%
%	20%
Measures/End Uses	Appliances
%	10%
%	10%
%	10%
Measures/End Uses	Hot Water
%	10%
%	10%
%	10%
Measures/End Uses	
%	
%	
%	
Measures/End Uses	
%	
%	
%	
Measures/End Uses	
%	
%	
%	
Measures/End Uses	
%	
%	
%	
Measures/End Uses	
%	

%	
%	
Calculated %	100%
Calculated %	100%
Calculated %	100%
Evaluated/Tracking	Tracked
kWh	7,500,000
kWh	90,000,000
kW	2,000
kW	2,000
kWh	5,850,000
kWh	70,200,000
kW	1,560
kW	1,560
kWh	750,000
kWh	9,000,000
kW	200
kW	200
\$	195,000
\$	117,000
\$	3,025,000
\$	468,000
\$	97,500
\$	-
\$	3,902,500
\$	5,000,000
#	12,250
#	875
#	11,300
#	75
Calculated kWh	6,600,000
Calculated kWh	79,200,000
Calculated kW	1,760
Calculated kW	1,760
(These data are for REED only and	
kWh	
kWh	
kW	

kW	
kWh	
kWh	
kW	
kW	
kWh	
kWh	
kW	
kW	

Program 2

Program 3

1/1/2009

1/1/2009

12/1/2009

12/1/2009

XYZ Company

XYZ Company

New Homes

Residential Retail Products

New Construction

Lighting/Appliances

Residential

Residential

Lighting

Lighting

50%

50%

50%

50%

50%

50%

HVAC

HVAC

20%

20%

20%

20%

20%

20%

Appliances

Appliances

10%

20%

10%

20%

10%

20%

Hot Water

Hot Water

10%

10%

10%

10%

10%

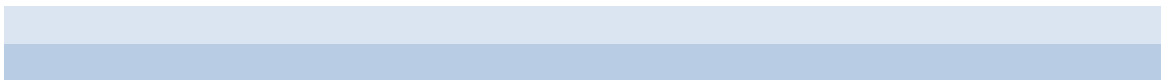
10%

Building Envelope

8%

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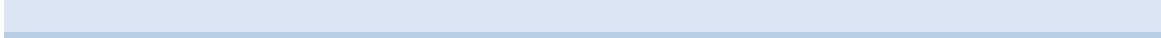
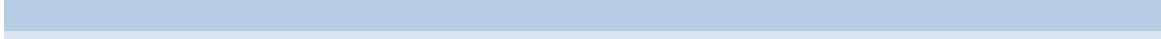
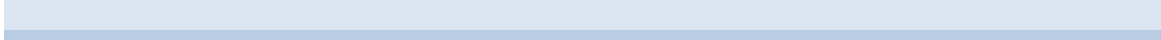
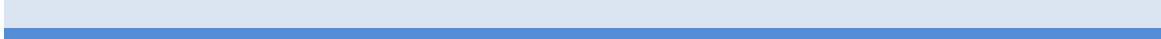
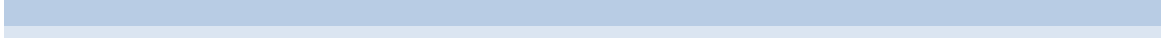
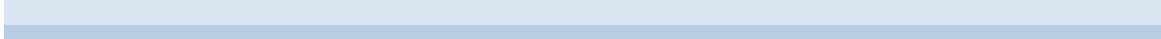
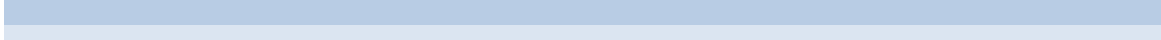
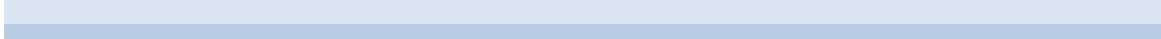
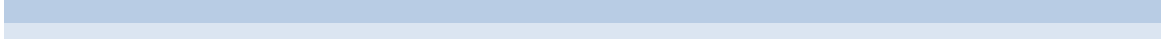
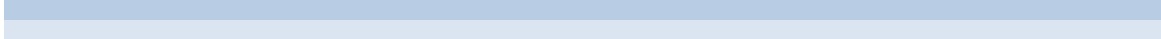
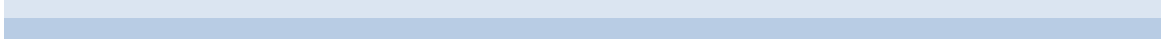
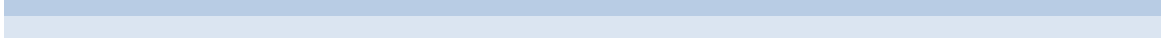
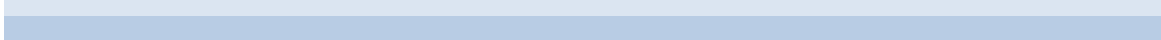
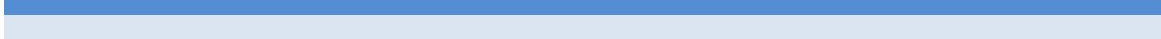
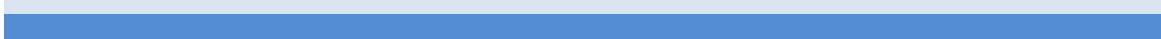
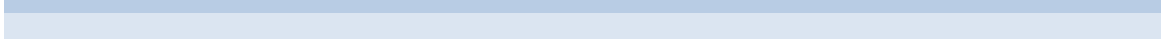
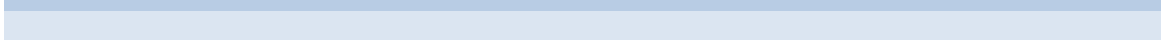
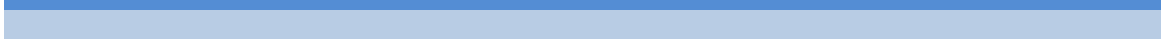
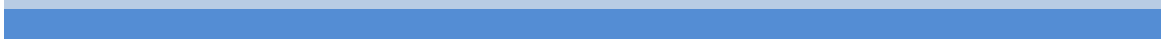
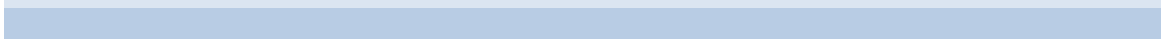
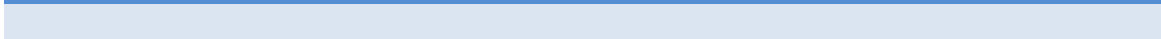
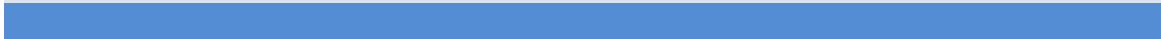


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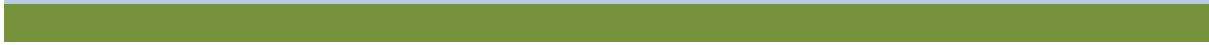
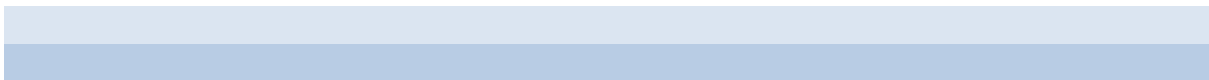
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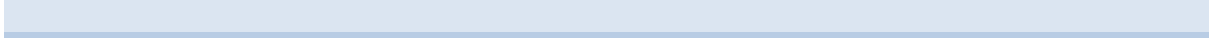
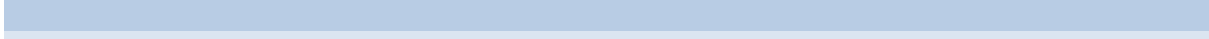
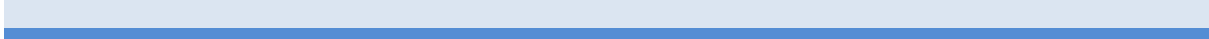
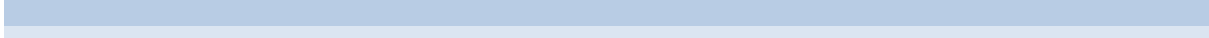
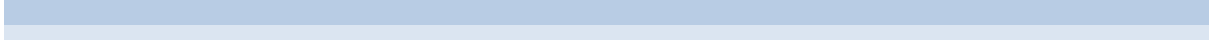
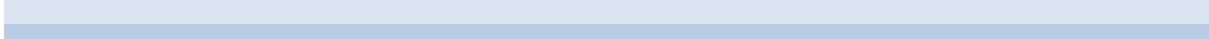
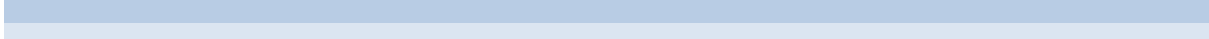
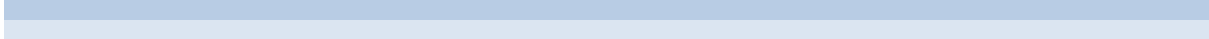
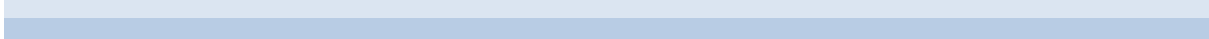
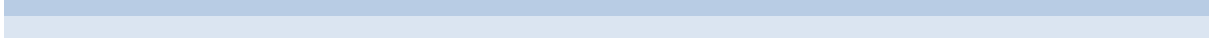
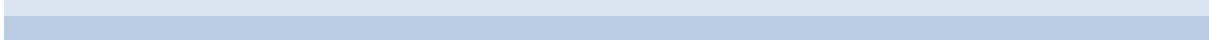
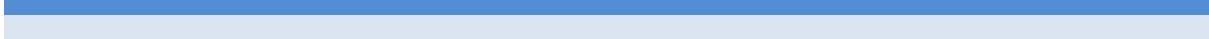
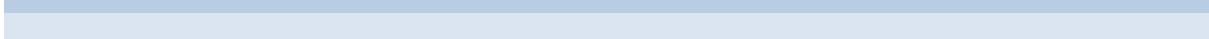
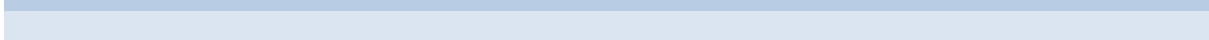
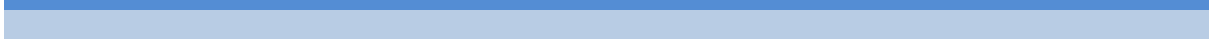
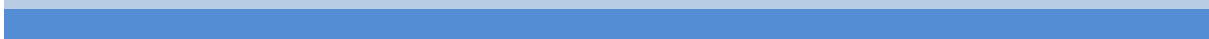
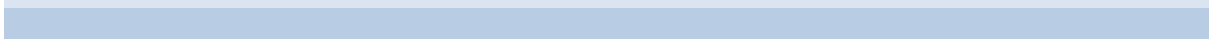
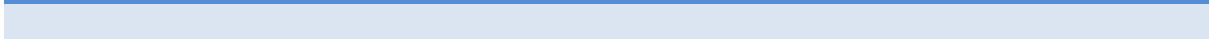
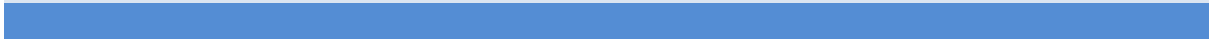


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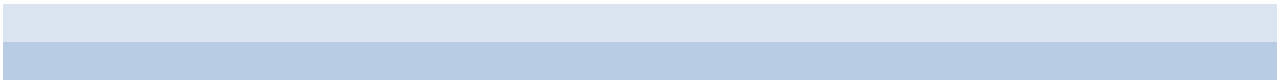


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Program 7**Program 8***1/1/2009**1/1/2009**12/1/2009**12/1/2009**XYZ Company**XYZ Company**Small Business**Operation And Maintenance**New Construction Small**Existing Buildings**Commercial and Industrial**Commercial and Industrial**Lighting**Lighting**50%**25%**50%**25%**50%**25%**HVAC**HVAC**40%**25%**40%**25%**40%**25%**Motors/Drives/VFD**Motors/Drives/VFD**10%**25%**10%**25%**10%**25%**Process**25%**25%**25%*

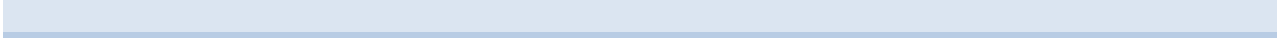
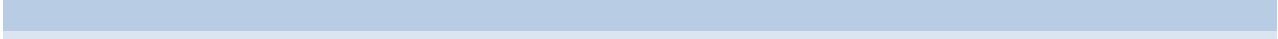
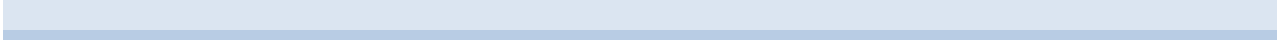
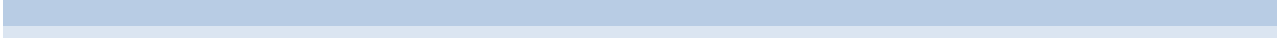
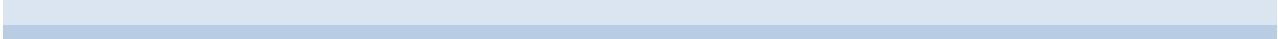
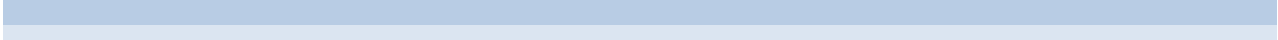
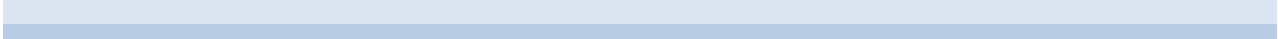
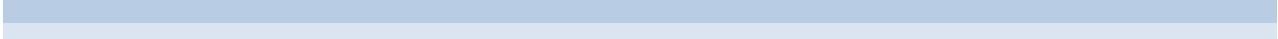
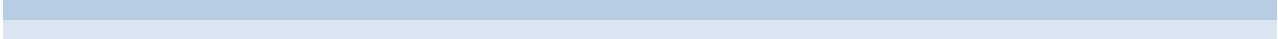
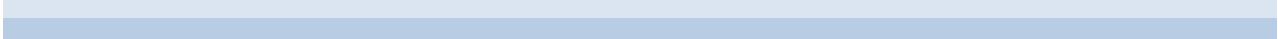
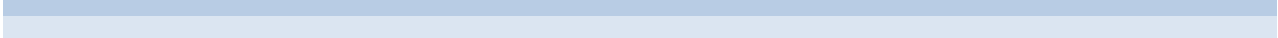
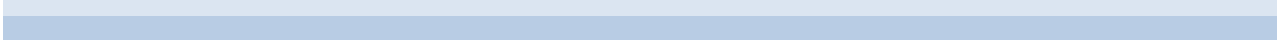
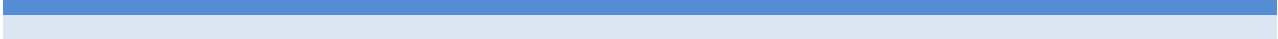
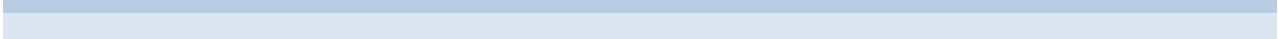
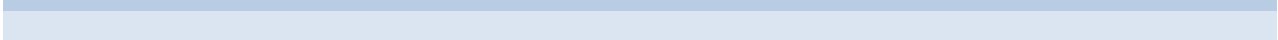
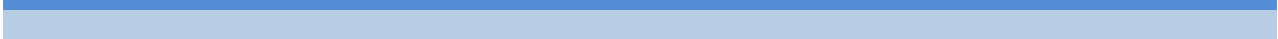
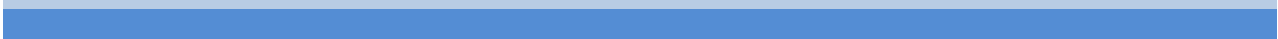
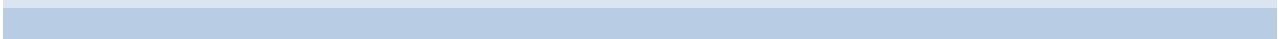
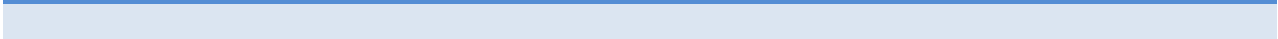
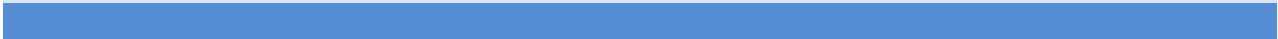


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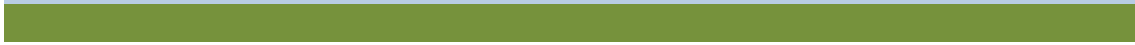
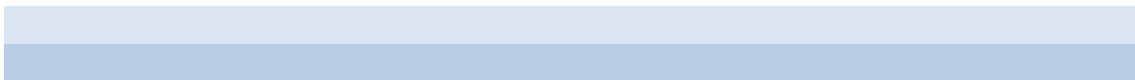
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Program 9**Program 10***1/1/2010**1/1/2010**12/1/2010**12/1/2010**XYZ Company**XYZ Company**Home Energy Solutions**New Homes**Lighting/Appliances**New Construction**Residential**Residential**Lighting**Lighting**60%**50%**60%**50%**60%**50%**HVAC**HVAC**20%**20%**20%**20%**20%**20%**Appliances**Appliances**10%**10%**10%**10%**10%**10%**Hot Water**Hot Water**10%**10%**10%**10%**10%**10%**Building Envelope**10%**10%**10%*

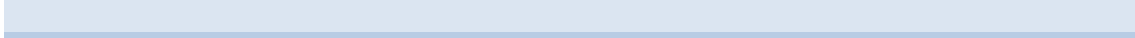
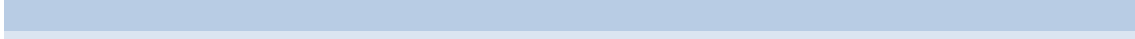
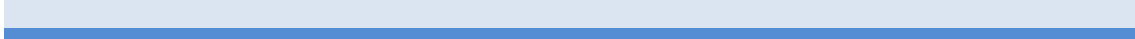
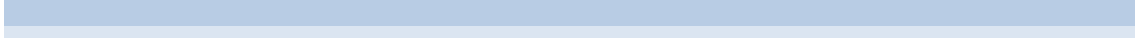
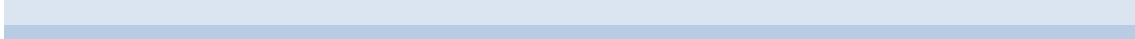
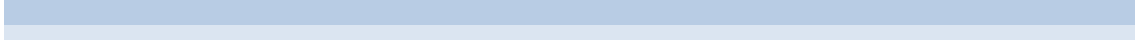
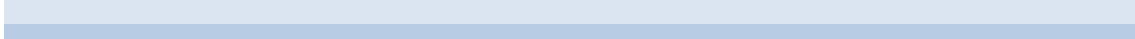
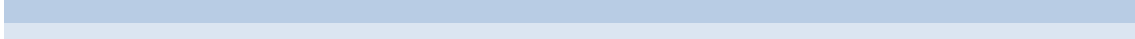
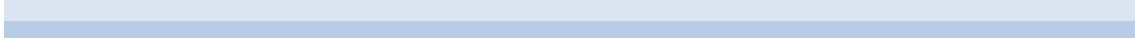
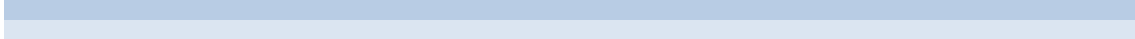
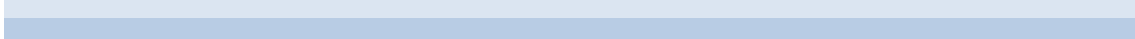
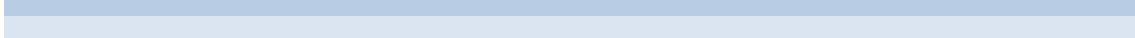
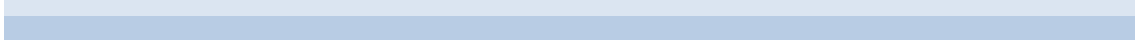
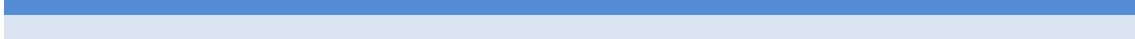
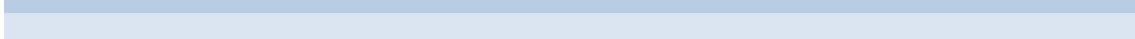
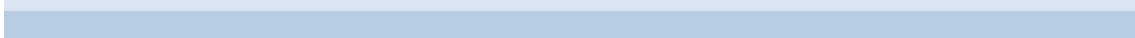
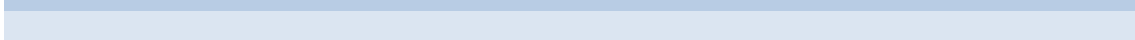
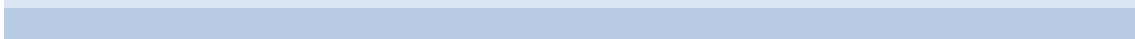
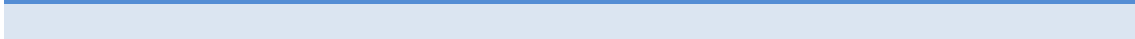
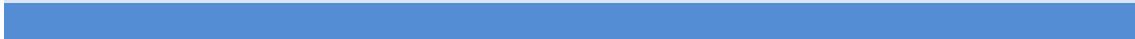


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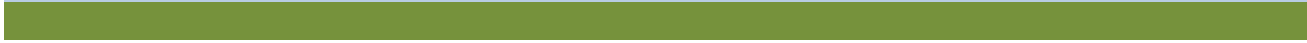
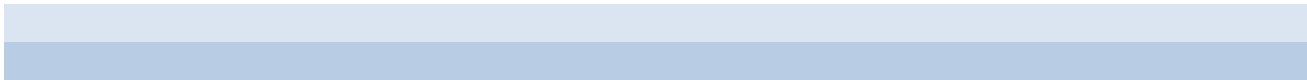
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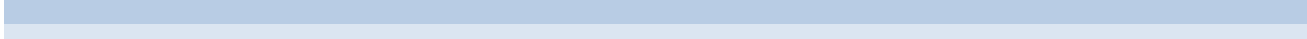
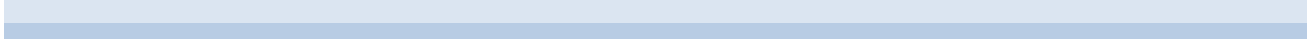
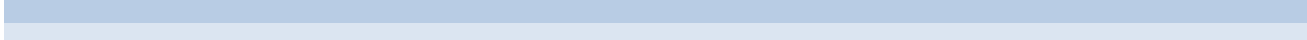
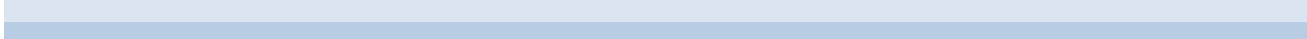
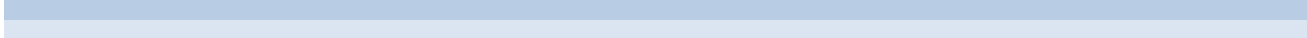
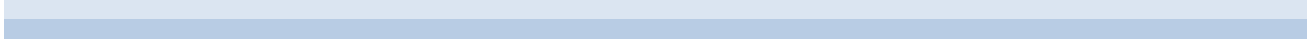
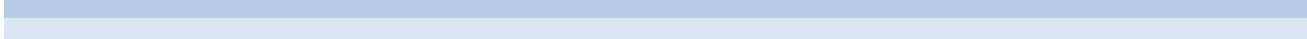
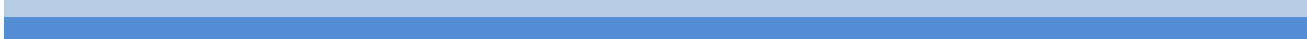
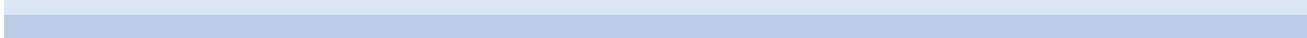
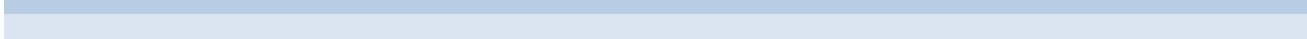
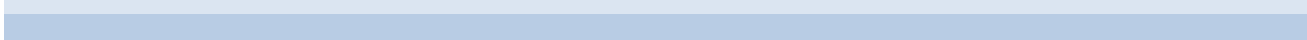
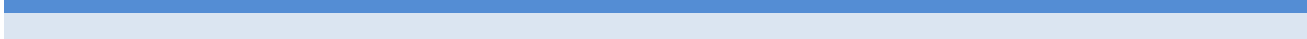
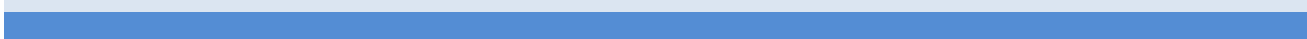
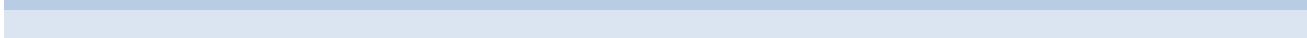
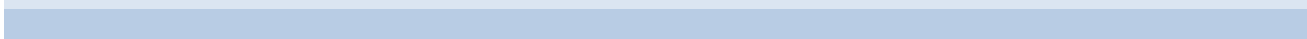
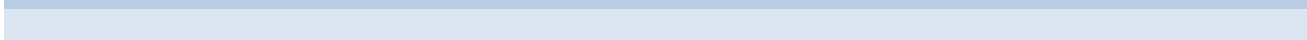
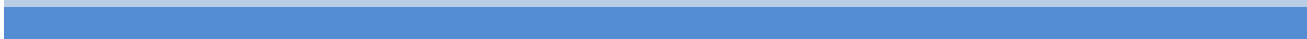
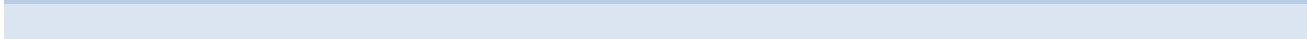
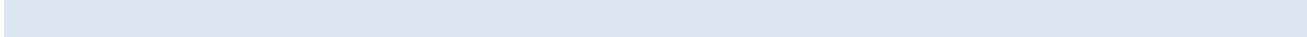


Program 11	Program 12	Program 13
<i>1/1/2010</i>	<i>1/1/2010</i>	<i>1/1/2010</i>
<i>12/1/2010</i>	<i>12/1/2010</i>	<i>12/1/2010</i>
<i>XYZ Company</i>	<i>XYZ Company</i>	<i>XYZ Company</i>
<i>Residential Retail Products</i>	<i>Home Energy Solutions Income Eligible</i>	<i>Energy Opportunities</i>
<i>Lighting/Appliances</i>	<i>Lighting/Appliances</i>	<i>New Construction</i>
<i>Residential</i>	<i>Low Income</i>	<i>Commercial and Industrial</i>
<i>Lighting</i>	<i>Lighting</i>	<i>Lighting</i>
<i>80%</i>	<i>30%</i>	<i>40%</i>
<i>80%</i>	<i>30%</i>	<i>40%</i>
<i>80%</i>	<i>30%</i>	<i>40%</i>
<i>HVAC</i>	<i>HVAC</i>	<i>HVAC</i>
<i>50%</i>	<i>30%</i>	<i>35%</i>
<i>50%</i>	<i>30%</i>	<i>35%</i>
<i>50%</i>	<i>30%</i>	<i>35%</i>
<i>Appliances</i>	<i>Appliances</i>	<i>Motors/Drives/VFD</i>
<i>50%</i>	<i>20%</i>	<i>25%</i>
<i>50%</i>	<i>20%</i>	<i>25%</i>
<i>50%</i>	<i>20%</i>	<i>25%</i>
<i>Hot Water</i>	<i>Hot Water</i>	
<i>10%</i>	<i>20%</i>	
<i>10%</i>	<i>20%</i>	
<i>10%</i>	<i>20%</i>	



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190%	100%	100%

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Program 14**Program 15**

1/1/2010

1/1/2010

12/1/2010

12/1/2010

*XYZ Company**XYZ Company**Energy Conscious Blueprint**Small Business**New Construction**New Construction Small**Commercial and Industrial**Commercial and Industrial**Lighting**Lighting*

40%

50%

40%

50%

40%

50%

*HVAC**HVAC*

25%

40%

25%

40%

25%

40%

*Motors/Drives/VFD**Motors/Drives/VFD*

35%

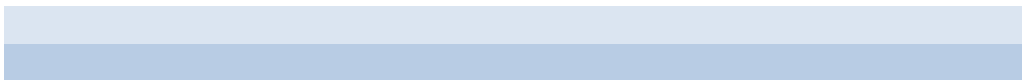
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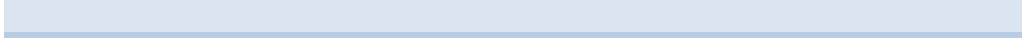
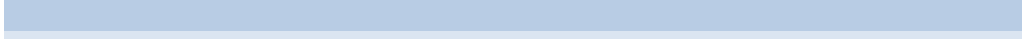
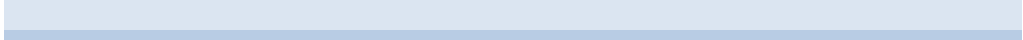
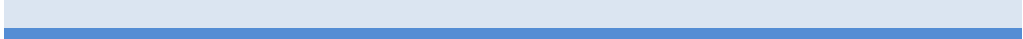
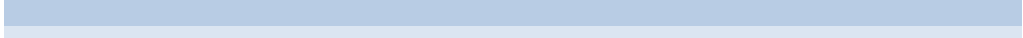
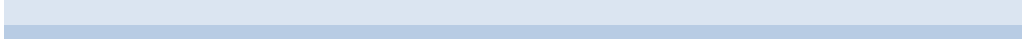
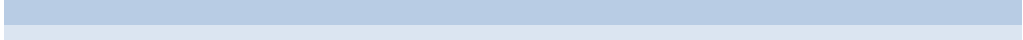
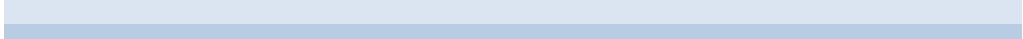
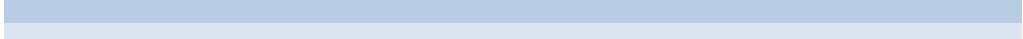
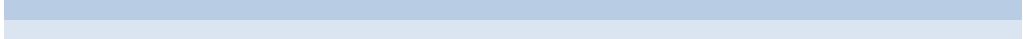
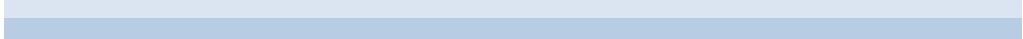
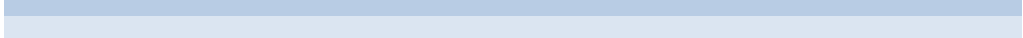
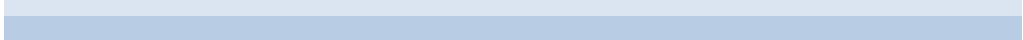
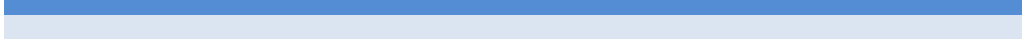
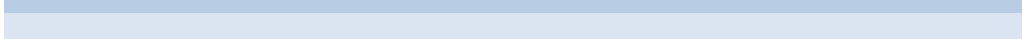
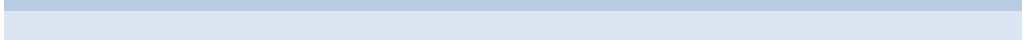
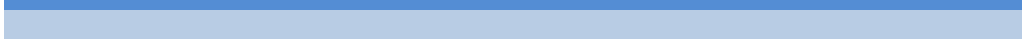
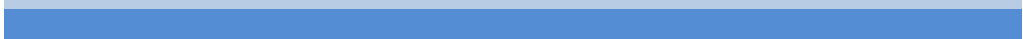
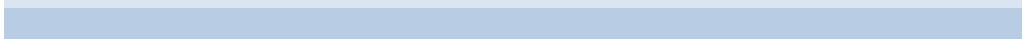
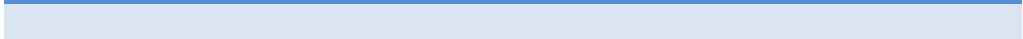
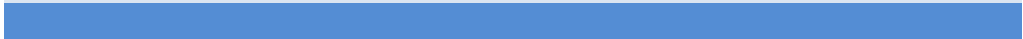


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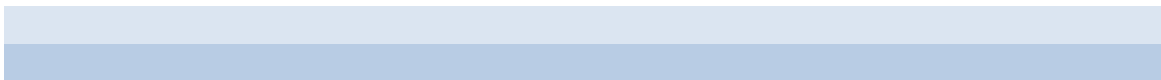
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Program 18**Program 19***1/1/2011**1/1/2011**12/1/2011**12/1/2011**XYZ Company**XYZ Company**New Homes**Residential Retail Products**New Construction**Lighting/Appliances**Residential**Residential**Lighting**Lighting**50%**50%**50%**50%**50%**50%**HVAC**HVAC**20%**20%**20%**20%**20%**20%**Appliances**Appliances**10%**20%**10%**20%**10%**20%**Hot Water**Hot Water**10%**10%**10%**10%**10%**10%**Building Envelope**10%**10%**10%*

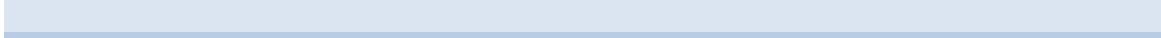
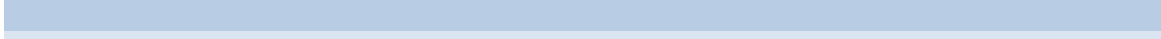
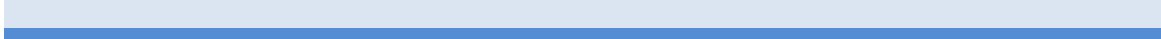
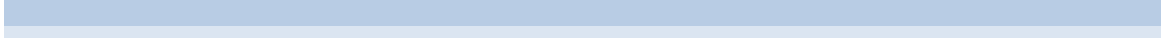
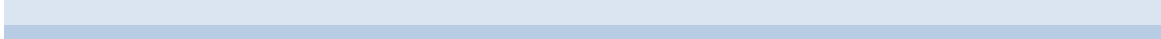
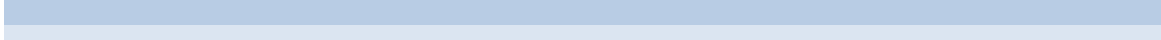
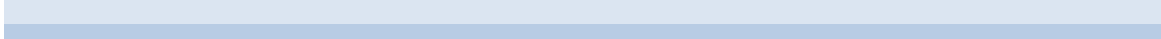
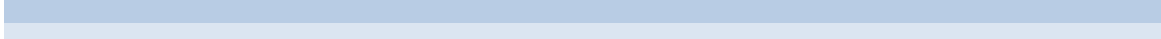
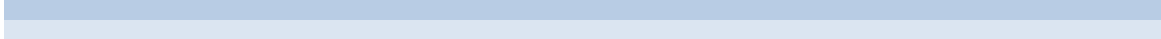
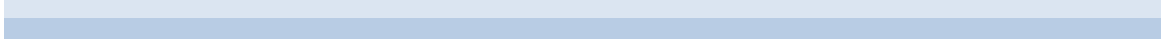
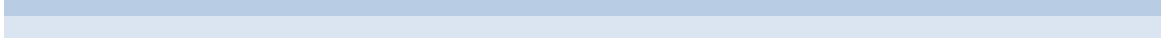
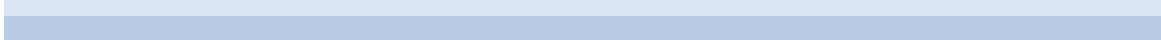
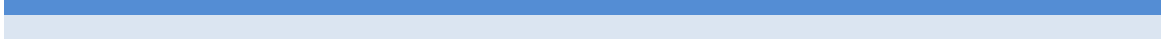
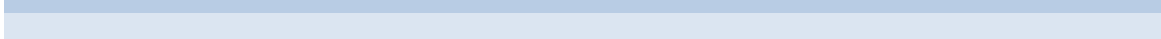
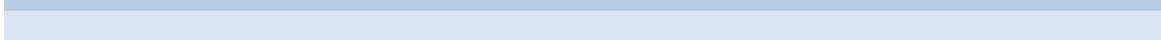
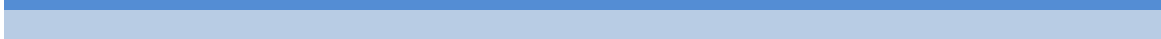
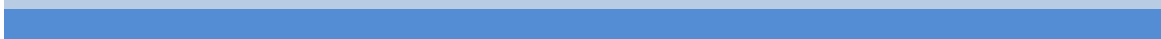
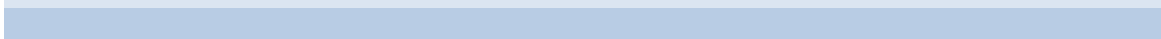
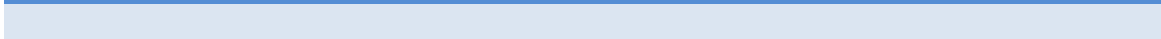
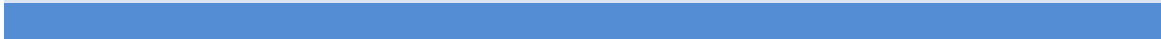


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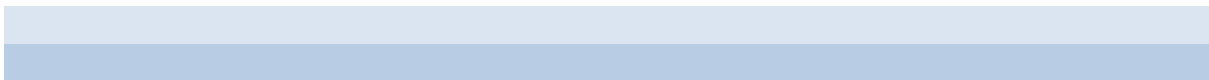
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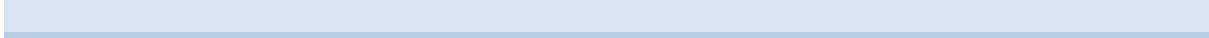
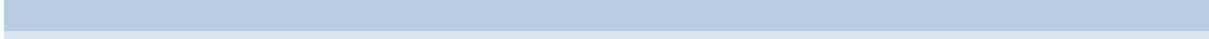
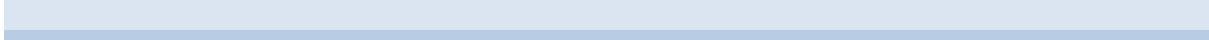
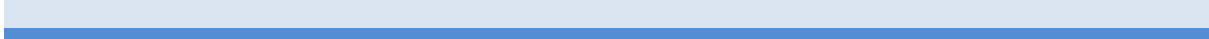
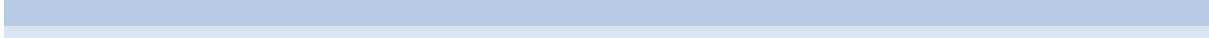
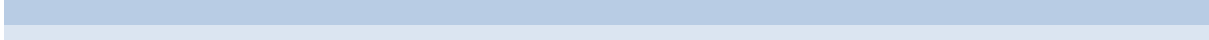
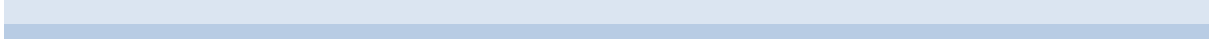
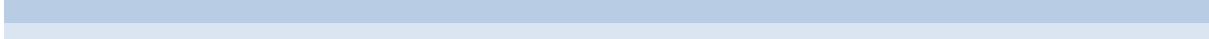
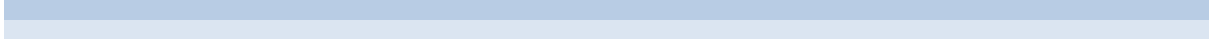
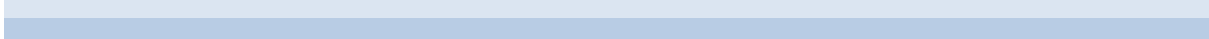
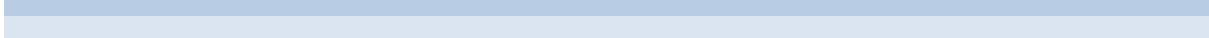
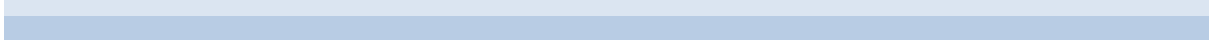
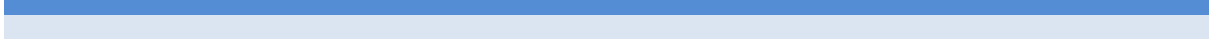
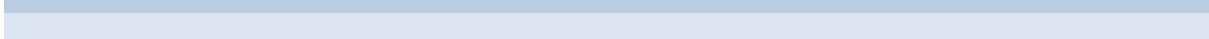
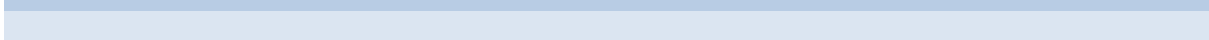
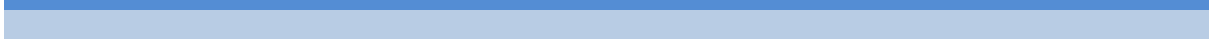
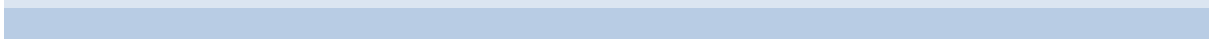
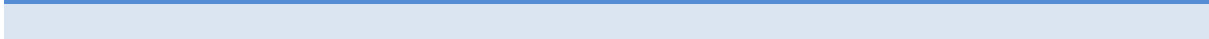
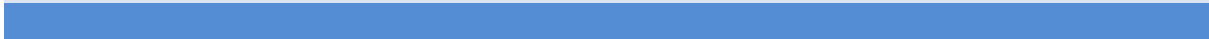


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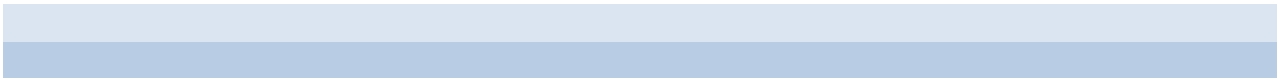


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Program 23**Program 24***1/1/2011**1/1/2011**12/1/2011**12/1/2011**XYZ Company**XYZ Company**Small Business**Operation And Maintenance**New Construction Small**Existing Buildings**Commercial and Industrial**Commercial and Industrial**Lighting**Lighting**50%**25%**50%**25%**50%**25%**HVAC**HVAC**40%**25%**40%**25%**40%**25%**Motors/Drives/VFD**Motors/Drives/VFD**10%**25%**10%**25%**10%**25%**Process**25%**25%**25%*

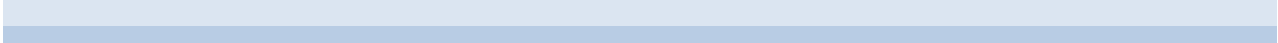
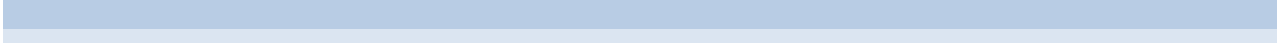
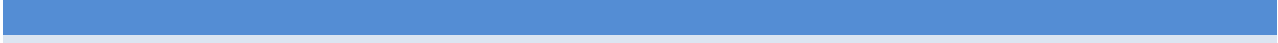
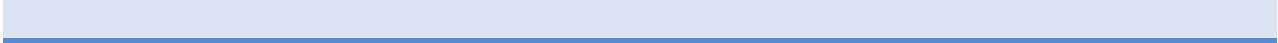
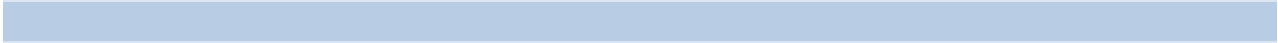
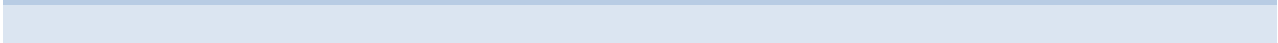
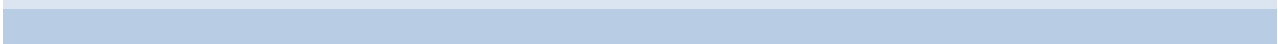
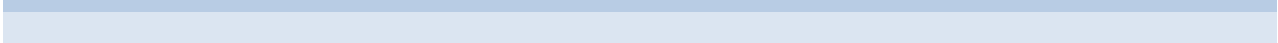
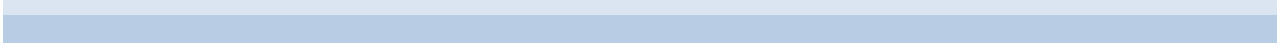
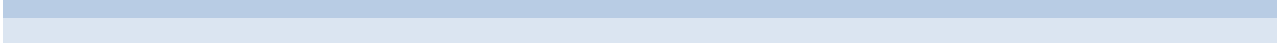
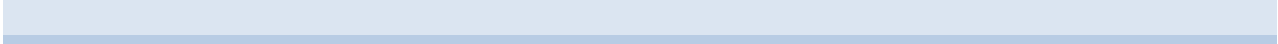
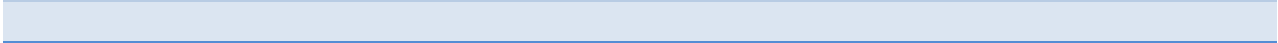
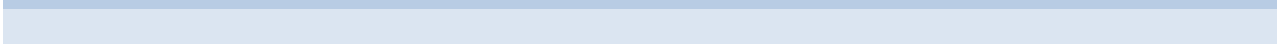
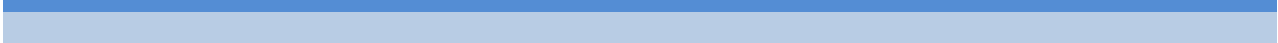
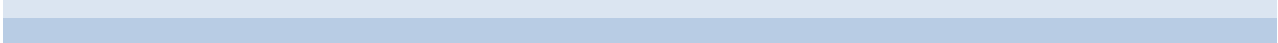
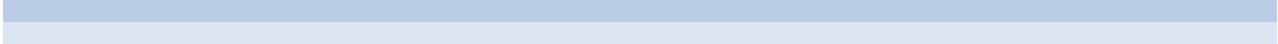


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Tracked	Tracked
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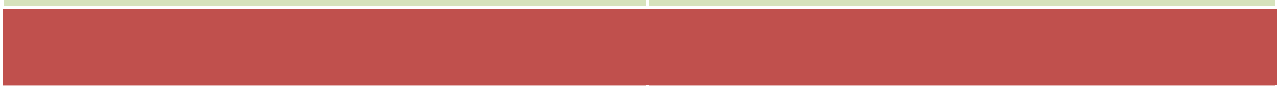


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ID	Data Reporting Field	Units or Expected Response Type
1	Reporting Period Information	
1.1	Reporting Period Start Date	DD/MM/YYYY
1.2	Reporting Period End Date	DD/MM/YYYY
1.3	Energy Efficiency Program Administrator	XYZ Company
1.4	Program Name	Program Name
1.5	Program Type	Program Type
1.6	Program Sector	Sector Name
1.7.1	Program Measures/End Uses 1	Measures/End Uses
1.7.1.1	Program Percentage of Measure/End Use 1 based on kWh	%
1.7.1.2	Program Percentage of Measure/End Use 1 based on kW	%
1.7.1.3	Program Percentage of Measure/End Use 1 based on \$	%
1.7.2	Program Measures/End Uses 2	Measures/End Uses
1.7.2.1	Program Percentage of Measure/End Use 2 based on kWh	%
1.7.2.2	Program Percentage of Measure/End Use 2 based on kW	%
1.7.2.3	Program Percentage of Measure/End Use 2 based on \$	%
1.7.3	Program Measures/End Uses 3	Measures/End Uses
1.7.3.1	Program Percentage of Measure/End Use 3 based on kWh	%
1.7.3.2	Program Percentage of Measure/End Use 3 based on kW	%
1.7.3.3	Program Percentage of Measure/End Use 3 based on \$	%
1.7.4	Program Measures/End Uses 4	Measures/End Uses
1.7.4.1	Program Percentage of Measure/End Use 4 based on kWh	%
1.7.4.2	Program Percentage of Measure/End Use 4 based on kW	%
1.7.4.3	Program Percentage of Measure/End Use 4 based on \$	%
1.7.5	Program Measures/End Uses 5	Measures/End Uses
1.7.5.1	Program Percentage of Measure/End Use 5 based on kWh	%
1.7.5.2	Program Percentage of Measure/End Use 5 based on kW	%
1.7.5.3	Program Percentage of Measure/End Use 5 based on \$	%
1.7.6	Program Measures/End Uses 6	Measures/End Uses
1.7.6.1	Program Percentage of Measure/End Use 6 based on kWh	%
1.7.6.2	Program Percentage of Measure/End Use 6 based on kW	%
1.7.6.3	Program Percentage of Measure/End Use 6 based on \$	%
1.7.7	Program Measures/End Uses 7	Measures/End Uses
1.7.7.1	Program Percentage of Measure/End Use 7 based on kWh	%
1.7.7.2	Program Percentage of Measure/End Use 7 based on kW	%
1.7.7.3	Program Percentage of Measure/End Use 7 based on \$	%

1.7.8	Program Measures/End Uses 8	Measures/End Uses
1.7.8.1	Program Percentage of Measure/End Use 8 based on kWh	%
1.7.8.2	Program Percentage of Measure/End Use 8 based on kW	%
1.7.8.3	Program Percentage of Measure/End Use 8 based on \$	%
1.7.9	Program Measures/End Uses 9	Measures/End Uses
1.7.9.1	Program Percentage of Measure/End Use 9 based on kWh	%
1.7.9.2	Program Percentage of Measure/End Use 9 based on kW	%
1.7.9.3	Program Percentage of Measure/End Use 9 based on \$	%
1.7.10	Program Measures/End Uses 10	Measures/End Uses
1.7.10.1	Program Percentage of Measure/End Use 10 based on kWh	%
1.7.10.2	Program Percentage of Measure/End Use 10 based on kW	%
1.7.10.3	Program Percentage of Measure/End Use 10 based on \$	%
1.7.11	Program Measure/End Use Summation - Calculated	
1.7.11.1	Program Measure/End Uses Total kWh (calculated for reference only)	%
1.7.11.2	Program Measure/End Uses Total kW (calculated for reference only)	%
1.7.11.3	Program Measure/End Uses Total \$ (calculated for reference only)	%
1.8	Data Type (Evaluate or Tracking)	Evaluated/Tracking
2	Savings Goals for Report Period	
2.1	Net Annualized kWh Program Goal	kWh
2.2	Net Lifetime kWh Program Goal	kWh
2.3	Net Summer Peak kW Program Goal	kW
2.4	Net Winter Peak kW Program Goal	kW
3	Achieved Savings for Reporting Period	
3.1	Net Annualized kWh Achieved	kWh
3.2	Net Lifetime kWh Achieved	kWh
3.3	Net Summer Peak kW Achieved	kW
3.4	Net Winter Peak kW Achieved	kW
4	Committed Savings Not Yet Achieved for Reporting Period	
4.1	Net Annualized kWh Committed	kWh
4.2	Net Lifetime kWh Committed	kWh
4.3	Net Summer Peak kW Committed	kW
4.4	Net Winter Peak kW Committed	kW
5	Costs for Reporting Period	
5.1	Administrative costs	\$
5.2	Marketing costs	\$
5.3	Payments to participants or contractors (Incentives, Rebates, Grants, Direct Install)	\$

5.4	Performance Incentive	\$
5.5	Research and Evaluation	\$
5.6	Other	\$
5.7	Total Costs	\$
5.8	Program Year to Date Budget	\$
6	Program Participation for Reporting Period	
6.1	Total number of applications received	#
6.2	Number of program applications committed	#
6.3	Number of program applications fulfilled (paid)	#
6.4	Number of program applications rejected	#
7	Total Savings Program Year to Date (Achieved & Committed) Calculated	
7.1	Net First-year annual kWh (achieved + committed)	kWh
7.2	Net Lifetime kWh (achieved + committed)	kWh
7.3	Net Summer Peak kW (achieved + committed)	kW
7.4	Net Winter Peak kW (achieved + committed)	kW
	Adjusted Gross Data for Regional Energy Efficiency Database (REED)	
8	Savings Goal for Reporting Period	
8.1	Adjusted Gross Annualized kWh Program Goal	kWh
8.2	Adjusted Gross Lifetime kWh Program Goal	kWh
8.3	Adjusted Gross Summer Peak kW Program Goal	kW
8.4	Adjusted Gross winter Peak kW Program Goal	kW
9	Achieved Savings for Reporting Period - REED ONLY DATA	
9.1	Adjusted Gross Annualized kWh Achieved	kWh
9.2	Adjusted Gross Lifetime kWh Achieved	kWh
9.3	Adjusted Gross Summer Peak kW Achieved	kW
9.4	Adjusted Gross winter Peak kW Achieved	kW
10	Committed Savings Not Yet Achieved for Reporting Period - REED ONLY DATA	
10.1	Adjusted Gross Annualized kWh Committed	kWh
10.2	Adjusted Gross Lifetime kWh Committed	kWh
10.3	Adjusted Gross Summer Peak kW Committed	kW
10.4	Adjusted Gross winter Peak kW Committed	kW

Evaluated

Tracked

Explanation
Beginning month and year for this data reporting period
Ending month and year for this data reporting period
Name of utility or organization administering the program
Official name of the program as reported in filings
Description of program, chosen from dropdown list: e.g. New Construction, Light/Appliances, Existing Buildings
Sector served by program, chosen from dropdown list: Residential, Low Income, Commercial/Industrial, All
Breakdown of individual measures that make up the entirety of the program, selected from a dropdown list: e.g Lighting, Appliances, HVAC
Percentage of total program that individual measure represents, based on the percentage of kWh it contributes
Percentage of total program that individual measure represents, based on the percentage of kW it contributes
Percentage of total program that individual measure represents, based on the percentage of dollars spent
Second measure
Second measure percentage
Second measure percentage
Second measure percentage
Third measure
Third measure percentage
Third measure percentage
Third measure percentage
Fourth measure
Fourth measure percentage
Fourth measure percentage
Fourth measure percentage
Fifth measure
Fifth measure percentage
Fifth measure percentage
Fifth measure percentage
Sixth measure
Sixth measure percentage
Sixth measure percentage
Sixth measure percentage
Seventh measure
Seventh measure percentage
Seventh measure percentage
Seventh measure percentage

Eighth measure
Eighth measure percentage
Eighth measure percentage
Eighth measure percentage
Ninth measure
Ninth measure percentage
Ninth measure percentage
Ninth measure percentage
Tenth measure
Tenth measure percentage
Tenth measure percentage
Tenth measure percentage
Calculated total of percent MWh
Calculated total of percent MW
Calculated total of percent \$
Data reported may be tracking (savings adjusted using prior year impact factors), or evaluated (savings adjusted using impact factors determined for the project)
Net annualized incremental energy savings goal for the reporting period
Net lifetime energy savings goal for the reporting period
Summer peak demand savings goal for the reporting period (June-August, Mon-Fri, 1-5 PM, non-holiday)
Winter peak demand savings goal for the reporting period (Dec-Jan, Mon-Fri, 5-7 PM, non-holiday)
The annualized Net energy savings achieved for the incremental measures installed during the reporting period
Net energy savings achieved over the effective useful life of the measures for the reporting period
Summer peak demand savings achieved for the reporting period (June-August, Mon-Fri, 1-5 PM, non-holiday)
Winter peak demand savings achieved for the reporting period (Dec-Jan, Mon-Fri, 5-7 PM, non-holiday)
The annualized Net first year energy savings that have been committed during the reporting period but have not been achieved
Net energy savings over effective useful life of measures committed during the reporting period but have not been achieved
Summer peak demand savings committed during the reporting period but have not been achieved (June-August, Mon-Fri, 1-5 PM, non-holiday)
Winter peak demand savings committed during the reporting period but have not been achieved (Dec-Jan, Mon-Fri, 5-7 PM, non-holiday)
Amount of spending under administrative budget line item for the reporting period
Amount of spending under marketing costs for the reporting period
Amount of spending provided to customer/distributor/installer in some way for the reporting period

Amount of spending for program administrator performance incentives the reporting period
Amount of spending on research and evaluation efforts for the reporting period
Other spending the reporting period not included above, such as attributable crosscutting expenses
Total costs for the reporting period
Total budget for the reporting period
Count of program applications received in this period
Total number of program applications that have been approved and funding this period
Total number of program applications where project in completed this period
Total number of program applications rejected this period
These fields are calculated
Calculated achieved and committed savings (6.1 + 7.1)
Calculated achieved and committed savings (6.2 + 7.2)
Calculated Summer peak demand savings goal for the reporting period (6.3 + 7.3)
Calculated achieved and committed savings (6.4 + 7.4)
(These data are for REED only and not part of EE Forecast)
Adjusted Gross annualized incremental energy savings goal for the reporting period
Adjusted Gross lifetime energy savings goal for the reporting period holiday)
holiday)
The annualized Adjusted Gross energy savings achieved for the incremental measures installed during the reporting period
Adjusted Gross energy savings achieved over the effective useful life of the measures for the reporting period holiday)
Adjusted Gross Winter peak demand savings achieved for the reporting period (Dec-Jan, Mon-Fri, 5-7 PM, non-holiday)
The annualized Adjusted Gross first year energy savings that have been committed during the reporting period but have not been achieved
Adjusted Gross energy savings over effective useful life of measures committed during the reporting period but have not been achieved holiday)
Adjusted Gross Winter peak demand savings committed during the reporting period but have not been achieved (Dec-Jan, Mon-Fri, 5-7 PM, non-holiday)



ISO-NE PUBLIC

Form Instructions:

- Data from this form will be used by ISO-NE to dev forecast.
- Complete all fields in Form 1 - Residential, Form 2 best available projections of end-use shares.
- Enter your institution's specific end-uses in column
- If your institution has more than 10 unique end-u: end-use 10 (line item 14)
- Save and rename this file, use a naming conventio Company and creation date of the file.
- Return form by the specified date via email attach

Develop a long range energy efficiency

Form 1 - Low Income, and Form 3 - C&I with the

Form B, replace "End-Use X".

For any given sector, add a row below

Information that uniquely identifies the Utility

Submit to eeforecast@iso-ne.com.

Projected Shares of Planned Savings - Residential

1	Utility Name			
2	Utility Contact			
3	Year	2021		
4	Sector	Energy	Summer Peak	Winter Peak
5	Hot Water	12%	9%	10%
6	HVAC	30%	35%	30%
7	Lighting	51%	49%	56%
8	Refrigeration	7%	7%	4%
9	Process	0%	0%	1%
10	End-Use 6			
11	End-Use 7			
12	End-Use 8			
13	End-Use 9			
14	End-Use 10			
15	Total	100%	100%	100%
16	Total MWh/kW	14,809	2,138	2,919



2022			2023	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
14%	10%	11%	21%	15%
35%	41%	36%	53%	61%
43%	41%	48%	13%	12%
8%	8%	4%	12%	12%
1%	0%	1%	1%	0%
100%	100%	100%	100%	100%
12,641	1,836	2,451	8,264	1,227

	2024			
Winter Peak	Energy	Summer Peak	Winter Peak	Energy
18%	23%	16%	20%	25%
58%	58%	66%	64%	61%
15%	5%	5%	6%	0%
7%	13%	13%	8%	14%
1%	1%	0%	2%	1%
100%	100%	100%	100%	100%
1,506	7,602	1,135	1,363	7,223

2025		2026		
Summer Peak	Winter Peak	Energy	Summer Peak	Winter Peak
17%	22%	25%	17%	22%
69%	68%	61%	69%	68%
0%	0%	0%	0%	0%
13%	8%	14%	13%	8%
0%	2%	1%	0%	2%
100%	100%	100%	100%	100%
1,082	1,282	7,223	1,082	1,282



2027			2028	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
25%	17%	22%	25%	17%
61%	69%	68%	61%	69%
0%	0%	0%	0%	0%
14%	13%	8%	14%	13%
1%	0%	2%	1%	0%
100%	100%	100%	100%	100%
7,223	1,082	1,282	7,223	1,082

	2029				
Winter Peak	Energy	Summer Peak	Winter Peak	Energy	
22%	25%	17%	22%	25%	
68%	61%	69%	68%	61%	
0%	0%	0%	0%	0%	
8%	14%	13%	8%	14%	
2%	1%	0%	2%	1%	
100%	100%	100%	100%	100%	
1,282	7,223	1,082	1,282	7,223	

2030		2031		
Summer Peak	Winter Peak	Energy	Summer Peak	Winter Peak
17%	22%	25%	17%	22%
69%	68%	61%	69%	68%
0%	0%	0%	0%	0%
13%	8%	14%	13%	8%
0%	2%	1%	0%	2%
100%	100%	100%	100%	100%
1,082	1,282	7,223	1,082	1,282

Projected Shares of Planned Savings - Low Income

1	Utility Name			
2	Utility Contact			
3	Year	2021		
4	Sector	Energy	Summer Peak	Winter Peak
5	Hot Water	2%	2%	2%
6	HVAC	38%	61%	28%
7	Lighting	31%	19%	46%
8	Refrigeration	30%	18%	24%
9	Process	0%	0%	0%
10	End-Use 6			
11	End-Use 7			
12	End-Use 8			
13	End-Use 9			
14	End-Use 10			
15	Total	100%	100%	100%
16	Total MWh/kW	1,155	262	165



2022			2023	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
2%	2%	2%	2%	2%
38%	61%	28%	38%	61%
31%	19%	46%	31%	19%
30%	18%	24%	30%	18%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
1,155	262	165	1,155	262



	2024				
Winter Peak	Energy	Summer Peak	Winter Peak	Energy	
2%	2%	2%	2%	2%	
28%	45%	67%	37%	49%	
46%	18%	10%	30%	10%	
24%	35%	20%	31%	39%	
0%	0%	0%	0%	0%	
100%	100%	100%	100%	100%	
165	978	238	127	890	

2025		2026		
Summer Peak	Winter Peak	Energy	Summer Peak	Winter Peak
2%	2%	3%	2%	2%
71%	44%	55%	75%	54%
5%	18%	0%	0%	0%
21%	36%	43%	23%	44%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
225	108	801	213	89



2027			2028	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
3%	2%	2%	3%	2%
55%	75%	54%	55%	75%
0%	0%	0%	0%	0%
43%	23%	44%	43%	23%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
801	213	89	801	213



	2029			
Winter Peak	Energy	Summer Peak	Winter Peak	Energy
2%	3%	2%	2%	3%
54%	55%	75%	54%	55%
0%	0%	0%	0%	0%
44%	43%	23%	44%	43%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
89	801	213	89	801

2030		2031		
Summer Peak	Winter Peak	Energy	Summer Peak	Winter Peak
2%	2%	3%	2%	2%
75%	54%	55%	75%	54%
0%	0%	0%	0%	0%
23%	44%	43%	23%	44%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
213	89	801	213	89



Projected Shares of Planned Savings - C&I

1	Utility Name			
2	Utility Contact			
3	Year	2021		
4	Sector	Energy	Summer Peak	Winter Peak
5	Compressed Air	0%	0%	0%
6	Custom Measures	1%	0%	1%
7	HVAC	11%	14%	6%
8	Lighting	71%	67%	80%
9	Motors/Drives	0%	0%	0%
10	Process	17%	18%	13%
11	Refrigeration	0%	0%	0%
12	End-Use 8			
13	End-Use 9			
14	End-Use 10			
15	Total	100%	100%	100%
16	Total MWh/kW	82,896	9,871	9,593

ISO-NE PUBLIC

2022			2023	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
0%	0%	0%	0%	0%
1%	0%	1%	1%	0%
11%	14%	6%	11%	14%
71%	67%	80%	71%	67%
0%	0%	0%	0%	0%
17%	18%	13%	17%	18%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
82,896	9,871	9,593	82,896	9,871

	2024			
Winter Peak	Energy	Summer Peak	Winter Peak	Energy
0%	0%	0%	0%	0%
1%	1%	1%	1%	1%
6%	20%	24%	12%	28%
80%	50%	45%	62%	29%
0%	0%	0%	0%	0%
13%	29%	30%	25%	41%
0%	0%	0%	0%	0%
100%	100%	100%	100%	100%
9,593	59,296	7,353	6,214	50,386

2025		2026		
Summer Peak	Winter Peak	Energy	Summer Peak	Winter Peak
0%	0%	0%	0%	0%
1%	1%	1%	1%	1%
32%	18%	33%	38%	24%
25%	40%	15%	13%	23%
0%	1%	0%	0%	1%
41%	39%	50%	48%	51%
0%	0%	0%	0%	1%
100%	100%	100%	100%	100%
6,490	4,752	48,819	6,453	4,250

2027			2028	
Energy	Summer Peak	Winter Peak	Energy	Summer Peak
0%	0%	0%	0%	0%
1%	1%	1%	1%	1%
36%	40%	27%	36%	40%
8%	7%	13%	8%	7%
0%	0%	1%	0%	0%
54%	51%	58%	54%	51%
0%	0%	1%	0%	0%
100%	100%	100%	100%	100%
45,147	6,039	3,770	45,147	6,039

	2029			
Winter Peak	Energy	Summer Peak	Winter Peak	Energy
0%	0%	0%	0%	0%
1%	1%	1%	1%	1%
27%	36%	40%	27%	36%
13%	8%	7%	13%	8%
1%	0%	0%	1%	0%
58%	54%	51%	58%	54%
1%	0%	0%	1%	0%
100%	100%	100%	100%	100%
3,770	45,147	6,039	3,770	45,147

2030					2031				
Summer Peak		Winter Peak		Energy	Summer Peak		Winter Peak		
0%	0%	0%	0%	0%	0%	0%	0%	0%	
1%	1%	1%	1%	1%	1%	1%	1%	1%	
40%	27%	36%	40%	27%	36%	40%	27%	27%	
7%	13%	8%	7%	13%	8%	7%	13%	13%	
0%	1%	0%	0%	1%	0%	0%	1%	1%	
51%	58%	54%	51%	58%	54%	51%	58%	58%	
0%	1%	0%	0%	1%	0%	0%	1%	1%	
100%	100%	100%	100%	100%	100%	100%	100%	100%	
6,039	3,770	45,147	6,039	3,770	45,147	6,039	3,770	3,770	

Lookups and Assumptions

GENERAL INPUTS

Fuel	Electric
PA	Eversource Energy
Period	Actual
Year 1	2021
Year 2	2022
Year 3	2023

AVOIDED COST ASSUMPTIONS

Three-Year Inputs

Input	Unit
Real Year	Year
Half Year Factor	%
Wholesale Risk Premium	%
Distribution Losses	%
Pcnt of Capacity Bid into FCM (%Bid)	%
PTF losses	%
Pounds per short ton	Pounds
MMBtu in 1 kWh	MMBtu
kWh in 1 MMBtu	kWh

Annual Inputs

Input	Unit
Nominal Discount Rate	%
Inflation	%
Real Discount Rate	%
PTF Avoided Costs	\$ per kW
PTF Year	Year \$
Avoided Local Transmission Costs	\$ per kW
Avoided Distribution Costs	\$ per kW
T&D Year	Year \$
Res Water & Sewer	\$ per gallon
CI Water	\$ per gallon
Water Year	Year \$

Line Loss Inputs

Input	Unit
Summer Peak	%
Summer Off-Peak	%

Winter Peak	%
Winter Off-Peak	%
Average Loss	%

Benefit Toggles

Input	Unit
Energy DRIPE	Toggle
Electric Cross DRIPE	Toggle
Capacity DRIPE	Toggle
Reliability	Toggle
Gas Supply DRIPE	Toggle
Gas Electric Cross DRIPE	Toggle
Oil DRIPE	Toggle
Fossil emissions	Toggle
Fossil emissions RGGI	Toggle
Environmental Externalities	Toggle
NEI Adder	Toggle

NON-ENERGY IMPACTS

NEI Adder by sector	Unit
A - Residential	%
B - Low-Income	\$
C - Commercial & Industrial	%

FOSSIL EMISSIONS

Fossil Emissions Scaling Factor

Percent of fossil emissions	%
-----------------------------	---

Fossil Emissions Factors

	CO2 (pounds/MMBtu)
Natural Gas	116.60
Oil	161.30
Propane	136.90
Kerosene	159.40

Source / Notes

CO2 pounds:
 Nox pounds:
 CO2 value:
 Nox value:

SALES

kWh Sales (2019)

Eversource Energy
 Unitol Energy Systems Inc
 Liberty
 New Hampshire Electric Cooperative Inc
 Statewide Total

REFERENCED LISTS

Other Fuel Savings

Fuel Type in AESC

NG - Res All
NG - Res Hot Water
NG - Res Heating
NG - Res Non Heating
NG - C& I Gas Non Heating
NG - C&I Gas Heat
NG - C&I Gas All
Fuel Oil - Residential Distillate
Fuel Oil - Com Fuel
Fuel Oil - Industrial
Kerosene
Propane
Cord Wood
Pellet Wood
Res Water
C&I Water

End Use

Behavior
Custom Measures
Energy Star Homes
Envelope
Non-Energy Saving
Hot Water
HVAC
Lighting
Process
Refrigeration
Food Service
Compressed Air
Motors/Drives

Sectors

A - Residential
B - Low-Income
C - Commercial & Industrial

ELECTRIC Programs

LOW INCOME

B1 - Home Energy Assistance

RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance with Energy Star
A3 - Energy Star Products
A4 - Residential Behavior

A5 - Residential Active Demand Response
A6a - Res Customer Engagement
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Energy Optimization Pilot
A6e - Res Financing
A7 - Res TBD Pilots/Demonstrations

C&I

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - Energy Rewards RFP Program
C5 - C&I Active Demand Response
C6a - C&I Customer Engagement
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7 - C&I TBD Pilots/Demonstrations

GAS Programs

LOW INCOME

B1 - Home Energy Assistance

RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance with Energy Star
A3 - Energy Star Products
A4 - Residential Behavior
A5 - Residential Active Demand Response
A6a - Res Customer Engagement
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Res Building Practices and Demo
A6e - Res Financing
A7 - Res TBD Pilots/Demonstrations

C&I

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - Energy Rewards RFP Program
C5 - C&I Active Demand Response
C6a - C&I Customer Engagement
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7 - TBD C&I Pilots/Demonstrations

Subprogram

LOW INCOME

B1a - HEA (Weatherization)
B1b - HEA (HVAC Systems)

RESIDENTIAL

A1a - ES Homes
A2a - HPwES (Weatherization)
A2b - HPwES (HVAC Systems)
A2c - HPwES 3rd Party Financing (Loan buy-down)
A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)
A3a - ES Lighting
A3b - ES Appliances
A3c - ES HVAC Systems
A4a - Residential Behavior
A5a - Residential Active Demand Response
A6a - Res Customer Engagement
A6b - Res ISO Forward Capacity Market Expenses
A6c - Res Education
A6d - Energy Optimization Pilot
A6e - Res Financing
A7a - TBD Res Pilot/Demonstration 1
A7b - TBD Res Pilot/Demonstration 2

C&I

C1a - LCI Retrofit
C1b - LCI New Equipment and Construction
C1c - LCI Midstream
C1d - LCI Direct Install
C2a - SCI Retrofit
C2b - SCI New Equipment and Construction
C2c - SCI Midstream
C2d - SCI Direct Install
C3a - Muni Retrofit
C3b - Muni New Equipment and Construction
C3d - Muni Direct Install
C4a - Energy Rewards RFP Program
C5a - C&I Active Demand Response
C6a - C&I Customer Engagement
C6b - C&I ISO Forward Capacity Market Expenses
C6c - C&I Education
C6d - C&I Customer Partnerships
C6e - Smart Start
C6f - C&I On Bill Financing
C6g - C&I Building Practices and Demo
C7a - TBD C&I Pilot/Demonstration 1
C7b - TBD C&I Pilot/Demonstration 2

Customers

Utility Customers (2020)

Eversource Energy
Unitil Energy Systems Inc
Liberty
New Hampshire Electric Cooperative Inc
Statewide Total
2020 Customers



2021-2023	Source / Notes
2018	Updated on May 5, 2018 to reflect 2018 AESC. Previous value was 2017.
50.0%	Industry standard assumption.
8.0%	2018 AESC, October 2018 Release, Appendix B.
6.9%	
90%	
1.6%	2018 AESC, October 2018 Release, Appendix B.
2,000	Industry standard assumption.
0.00341	Industry standard assumption.
293.07	Industry standard assumption.



2021	2022	2023	Source / Notes
3.25%	3.25%	3.25%	Updated June 24, 2020. B Efficiency Group Report, c http://www.moneycafe.com
1.81%	1.81%	1.81%	Updated June 24, 2020. B https://fred.stlouisfed.org/c
1.412%	1.412%	1.412%	Calculated: Real Discount
\$94.00	\$94.00	\$94.00	2018 AESC, October 2018
2018			2018 AESC, October 2018
			\$0. At this time the NH Uti in the benefit cost model.
\$79.98	\$79.98	\$79.98	
2017			
\$0.0079	\$0.0079	\$0.0079	Average of Manchester, N
\$0.0079	\$0.0079	\$0.0079	Average of Manchester, N
2016			



Eversource Factors	AESC 2018	Source / Notes
8.00%	15.90%	
8.00%	17.50%	ISO New England default for electrical

8.00% 31.70%
 8.00% 34.90%
 8.00%

default for electrical
 losses is 8 percent.

Used for Electric Cross DF

Included?	Source / Notes
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	

Value	Source / Notes
25%	Takes percent of total energy benefit (excludes water) and adds to total be
\$405.71	Annual dollar value per weatherization project added to total benefits.
10%	Takes percent of total energy benefit (excludes water) and adds to total be

10.00%

Nox (pounds/MMBtu)	CO2 Value (\$/ton)	Nox Value (\$/ton)	CO2 Value (\$/MMBTU)
0.09	100.00	11,954.59	\$5.83
0.13	100.00	11,954.59	\$8.07
0.14	100.00	11,954.59	\$6.85
0.13	100.00	11,954.59	\$7.97

7,685,115,046
1,162,491,979
899,231,963
764,966,903
10,511,805,891

7,685,115,046 | Used to calculate percent of sales savings (based on 2019 sales)



Residential	Low-Income	C&I
418,287	23,766	77,837
59,756	6,640	10,923
37,209	1,229	8,338
69,084	2,424	40,403
584,336	34,059	137,501
418,287	23,766	77,837



based on the June 2020 Prime Rate in accordance with the Final Energy
dated July 6, 1999 in DR 96-150. Retrieved from
n/personal-finance/prime-rate/

based on the inflation rate from Q1 2019 to Q1 2020, Retrieved from
data/GDPDEF.txt

$$\text{Rate} = [(1 + \text{Nominal Discount Rate}) / (1 + \text{Inflation Rate})] - 1$$

3 release, page 215-216.

3 release, page 215-216.

ilities do not have additional benefits related to avoided local transmission

IH and Concord, NH water and sewer costs per gallon from July 2016.

IH and Concord, NH water and sewer costs per gallon from July 2016.



0.02536
0.02792

RIPE



enefits.

enefits.



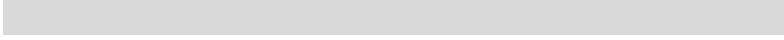
Nox Value (\$/MMBTU)	Total Value (\$/MMBTU)
\$0.55	\$6.38
\$0.78	\$8.84
\$0.85	\$7.70
\$0.78	\$8.75



125,000,000.00
1.2%

375,000,000.00
0.035674175





LS_ID	Load Shape Description	Total Energy				Summer			P
		Summer		Winter		Peak Day	On Peak	Seasonal Peak	
		On Peak	Off Peak	On Peak	Off Peak				
ls_0	Non-Electric Measures	0.0%	0.0%	0.0%	0.0%				
ls_1	Clothes Washer	18.3%	15.4%	36.4%	29.9%	0.00013	0.00013	0.00014	
ls_10	24 hour operation	15.2%	18.3%	30.5%	36.1%				
ls_75	Clothes Dryer - Electric	16.9%	14.2%	38.9%	30.0%	0.00013	0.00013	0.00013	
ls_76	Clothes Dryer - Natural Gas	15.9%	16.4%	37.6%	30.1%	0.00013	0.00013	0.00013	
ls_3	Hardwired Electric Heat	0.0%	0.0%	43.1%	56.9%	-	-	-	
ls_4	Lighting	19.0%	15.1%	35.1%	30.7%	0.00014	0.00014	0.00014	
ls_6	Primary TV and Peripherals	15.4%	17.6%	32.2%	34.8%	0.00011	0.00011	0.00011	
ls_91	Primary Desktop Computer	17.5%	17.3%	33.5%	31.7%	0.00014	0.00014	0.00015	
ls_7	Primary Refrigerator	18.2%	20.9%	29.0%	31.9%	0.00016	0.00014	0.00016	
ls_77	Secondary Refrigerator	19.9%	23.6%	26.3%	30.2%	0.00017	0.00016	0.00017	
ls_78	Freezer	17.1%	20.7%	28.7%	33.6%	0.00014	0.00013	0.00013	
ls_79	Dehumidifier	24.9%	29.7%	22.0%	23.3%	0.00021	0.00019	0.00020	
ls_80	Pool Pump	54.5%	38.2%	4.9%	2.4%	0.00052	0.00058	0.00066	
ls_81	Dishwasher	14.8%	16.3%	34.1%	34.8%	0.00008	0.00008	0.00009	
ls_8	Water Heater - Electric	15.2%	11.9%	41.5%	31.4%	0.00007	0.00008	0.00009	
ls_83	Water Heater - Heat Pump	14.9%	13.0%	39.1%	33.0%	0.00009	0.00009	0.00010	
ls_9	Water Heater - Natural Gas/Fuel Oil	13.3%	11.6%	40.9%	34.2%	0.00007	0.00008	0.00008	
ls_11	Central Air Conditioner/Heat Pump (Cooling)	47.3%	42.2%	6.6%	3.8%	0.00129	0.00055	0.00117	
ls_18	Room or Window Air Conditioner	47.5%	47.4%	2.9%	2.2%	0.00125	0.00052	0.00116	
ls_89	Mini-Split Air Conditioner/Heat Pump (Cooling)	43.4%	40.2%	7.4%	9.0%	0.00130	0.00047	0.00111	
ls_90	Mini-Split Heat Pump (Heating)	0.0%	0.0%	42.9%	57.1%	-	-	-	
ls_73	Furnace Fan	0.0%	0.0%	44.6%	55.4%	-	-	-	
ls_82	Boiler Distribution	0.0%	0.0%	45.0%	55.0%	-	-	-	
ls_84	Weighted HVAC - All Homes	23.2%	21.7%	25.4%	29.7%	0.00063	0.00026	0.00057	
ls_85	Weighted HVAC - Multi-family	25.2%	23.7%	23.2%	27.9%	0.00068	0.00028	0.00062	
ls_86	Weighted HVAC - Multi-family Low Income	22.4%	21.6%	25.4%	30.6%	0.00060	0.00025	0.00055	
ls_87	Weighted HVAC - Single Family	22.5%	20.8%	26.1%	30.5%	0.00061	0.00026	0.00056	
ls_88	Weighted HVAC - Single Family Low Income	23.1%	21.7%	25.3%	29.9%	0.00062	0.00026	0.00057	
ls_12	Central Heat Pump	10.1%	9.0%	35.1%	45.7%				
ls_13	DMSHP	8.0%	7.4%	36.4%	48.2%				
ls_14	Electric Resistance with AC	6.0%	5.0%	45.0%	44.0%				
	Custom Calculation								
ls_100	C&I Codes & Standards								
ls_101	C&I Compressed Air - VFD Compressor	26.5%	23.7%	25.9%	23.9%				
ls_102	C&I Compressed Air - Air Dryer	22.4%	27.7%	21.7%	28.1%				
ls_103	C&I Electric Chiller (Combined)	39.4%	38.5%	11.3%	10.8%				
ls_104	C&I Electric Cooling Unitary Equipment	52.7%	34.1%	8.6%	4.6%				
ls_105	C&I Exterior Lighting	19.2%	29.0%	20.1%	31.6%				
ls_106	C&I Interior Lighting - Prescriptive	34.3%	18.1%	30.3%	17.4%				
ls_107	C&I Interior Lighting - Custom	32.3%	19.4%	29.8%	18.6%				
ls_108	C&I Lighting Controls	32.1%	17.7%	31.3%	19.0%				
ls_109	C&I Refrigeration	23.3%	26.8%	22.6%	27.3%				
ls_110	C&I VFDs (Combined)	23.8%	25.3%	23.7%	27.2%				
ls_111	C&I Food Services	16.0%	17.0%	32.0%	35.0%				
ls_112	C&I Heating & Cooling	34.9%	22.1%	26.4%	16.6%				

	A	B	C	D	E	F	G	H	I	J	K	L
4	Year	Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Internal Admin	External Admin	Rebate / Services	Implementation Services	Marketing	EM&V	Performance Incentive	TOTAL PA COSTS
47	2022	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)								\$ -
48	2022	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)								\$ -
49	2022	A - Residential	A1 - Energy Star Homes	A1a - ES Homes								\$ -
50	2022	A - Residential	A2 - Home Performance with Energy Star	A2a - HPWES (Weatherization)								\$ -
51	2022	A - Residential	A2 - Home Performance with Energy Star	A2b - HPWES (HVAC Systems)								\$ -
52	2022	A - Residential	A2 - Home Performance with Energy Star	A2c - HPWES 3rd Party Financing (Loan buy-down)								\$ -
53	2022	A - Residential	A2 - Home Performance with Energy Star	A2d - HPWES 3rd Party Financing (Mod. Income Loan buy-down)								\$ -
54	2022	A - Residential	A3 - Energy Star Products	A3a - ES Lighting								\$ -
55	2022	A - Residential	A3 - Energy Star Products	A3b - ES Appliances								\$ -
56	2022	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems								\$ -
57	2022	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior								\$ -
58	2022	A - Residential	A5 - Residential Active Demand Response	A5a - Residential Active Demand Response								\$ -
59	2022	A - Residential	A6a - Res Customer Engagement Platform	A6a - Res Customer Engagement Platform								\$ -
60	2022	A - Residential	A6b - Res ISO Forward Capacity Market Expenses	A6b - Res ISO Forward Capacity Market Expenses								\$ -
61	2022	A - Residential	A6c - Res Education	A6c - Res Education								\$ -
62	2022	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot								\$ -
63	2022	A - Residential	A6a - Res Financing	A6a - Res Financing								\$ -
64	2022	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1								\$ -
65	2022	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2								\$ -
66	2022	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1a - LCI Retrofit								\$ -
67	2022	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction								\$ -
68	2022	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1c - LCI Midstream								\$ -
69	2022	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1d - LCI Direct Install								\$ -
70	2022	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2a - SCI Retrofit								\$ -
71	2022	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction								\$ -
72	2022	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2c - SCI Midstream								\$ -
73	2022	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2d - SCI Direct Install								\$ -
74	2022	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3a - Muni Retrofit								\$ -
75	2022	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction								\$ -
76	2022	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3d - Muni Direct Install								\$ -
77	2022	C - Commercial & Industrial	C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program								\$ -
78	2022	C - Commercial & Industrial	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response								\$ -
79	2022	C - Commercial & Industrial	C6a - C&I Customer Engagement Platform	C6a - C&I Customer Engagement Platform								\$ -
80	2022	C - Commercial & Industrial	C6b - C&I ISO Forward Capacity Market Expenses	C6b - C&I ISO Forward Capacity Market Expenses								\$ -
81	2022	C - Commercial & Industrial	C6c - C&I Education	C6c - C&I Education								\$ -
82	2022	C - Commercial & Industrial	C6d - C&I Customer Partnerships	C6d - C&I Customer Partnerships								\$ -
83	2022	C - Commercial & Industrial	C6e - Smart Start	C6e - Smart Start								\$ -
84	2022	C - Commercial & Industrial	C6f - C&I On Bill Financing	C6f - C&I On Bill Financing								\$ -
85	2022	C - Commercial & Industrial	C6g - C&I Building Practices and Demo	C6g - C&I Building Practices and Demo								\$ -
86	2022	C - Commercial & Industrial	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1								\$ -
87	2022	C - Commercial & Industrial	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2								\$ -
88												
89	2023	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)								\$ -
90	2023	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)								\$ -
91	2023	A - Residential	A1 - Energy Star Homes	A1a - ES Homes								\$ -
92	2023	A - Residential	A2 - Home Performance with Energy Star	A2a - HPWES (Weatherization)								\$ -
93	2023	A - Residential	A2 - Home Performance with Energy Star	A2b - HPWES (HVAC Systems)								\$ -
94	2023	A - Residential	A2 - Home Performance with Energy Star	A2c - HPWES 3rd Party Financing (Loan buy-down)								\$ -
95	2023	A - Residential	A2 - Home Performance with Energy Star	A2d - HPWES 3rd Party Financing (Mod. Income Loan buy-down)								\$ -

Item No.	Description	Unit	Quantity	Rate	Amount
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Year	2021														
2																
3	Inputs								Costs			Electric Savir				
4	Sector	Program	Subprogram	Measure	Measure ID	End Use	Quantity	Measure Life	TRC (Total)	Incentive (Total)	Customer Cost (Total)	Gross Annual MWh Savings	Adjusted Gross Annual MWh Savings	Gross Lifetime MWh Savings	Adjusted Gross Lifetime MWh Savings	Net Annual MWh Savings
5	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Cord Wood	E21B1a001	Envelope	14	15.0	\$ 17,860	\$ 17,860	\$ -	5.887	5.357	88.305	80.358	5.357
6	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Electric	E21B1a002	Envelope	11	15.0	\$ 5,844	\$ 5,844	\$ -	11.809	10.746	177.135	161.193	10.746
7	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Gas	E21B1a003	Envelope	89	15.0	\$ 59,299	\$ 59,299	\$ -	40.568	36.917	608.520	553.753	36.917
8	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Kerosene	E21B1a004	Envelope	54	15.0	\$ 35,458	\$ 35,458	\$ -	12.249	11.147	183.735	167.198	11.147
9	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Oil	E21B1a005	Envelope	252	15.0	\$ 190,817	\$ 190,817	\$ -	22.988	20.919	344.814	313.781	20.919
10	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Propane	E21B1a006	Envelope	58	15.0	\$ 54,728	\$ 54,728	\$ -	8.413	7.656	126.195	114.837	7.656
11	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Air Sealing, Wood Pellets	E21B1a007	Envelope										
12	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a008	0										
13	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Faucet Aerator, Electric	E21B1a009	Hot Water	79	7.0	\$ 1,541	\$ 1,541	\$ -	3.702	3.369	25.915	23.583	3.369
14	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Faucet Aerator, Gas	E21B1a010	Hot Water	9	7.0	\$ 1,075	\$ 1,075	\$ -	0.000	0.000	0.000	0.000	0.000
15	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Faucet Aerator, Kerosene	E21B1a011	Hot Water	19	7.0	\$ 638	\$ 638	\$ -	0.000	0.000	0.000	0.000	0.000
16	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Faucet Aerator, Oil	E21B1a012	Hot Water	43	7.0	\$ 1,258	\$ 1,258	\$ -	0.000	0.000	0.000	0.000	0.000
17	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Faucet Aerator, Propane	E21B1a013	Hot Water	41	7.0	\$ 1,584	\$ 1,584	\$ -	0.000	0.000	0.000	0.000	0.000
18	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a014	0										
19	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a015	0										
20	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Hand Held Showerhead, Electric	E21B1a016	Hot Water	15	15.0	\$ 462	\$ 462	\$ -	2.178	1.982	32.676	29.735	1.982
21	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Hand Held Showerhead, Gas	E21B1a017	Hot Water	8	15.0	\$ -	\$ -	\$ -	0.000	0.000	0.000	0.000	0.000
22	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Hand Held Showerhead, Kerosene	E21B1a018	Hot Water	11	15.0	\$ 339	\$ 339	\$ -	0.000	0.000	0.000	0.000	0.000
23	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Hand Held Showerhead, Oil	E21B1a019	Hot Water	18	15.0	\$ 554	\$ 554	\$ -	0.000	0.000	0.000	0.000	0.000
24	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Hand Held Showerhead, Propane	E21B1a020	Hot Water	10	15.0	\$ 308	\$ 308	\$ -	0.000	0.000	0.000	0.000	0.000
25	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a021	0										
26	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Cord Wood	E21B1a022	Envelope	14	25.0	\$ 85,114	\$ 85,114	\$ -	16.982	15.453	424.538	386.330	15.453
27	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Electric	E21B1a023	Envelope	10	25.0	\$ 34,937	\$ 34,937	\$ -	20.183	18.367	504.579	459.167	18.367
28	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Gas	E21B1a024	Envelope	90	25.0	\$ 265,670	\$ 265,670	\$ -	46.896	42.675	1,172.400	1,066.884	42.675
29	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Kerosene	E21B1a025	Envelope	53	25.0	\$ 253,039	\$ 253,039	\$ -	18.382	16.728	459.556	418.196	16.728
30	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Oil	E21B1a026	Envelope	251	25.0	\$ 1,063,660	\$ 1,063,660	\$ -	89.098	81.079	2,227.451	2,026.981	81.079
31	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Propane	E21B1a027	Envelope	57	25.0	\$ 248,575	\$ 248,575	\$ -	23.499	21.384	587.485	534.611	21.384
32	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Insulation, Wood Pellets	E21B1a028	Envelope										
33	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a029	0										
34	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Flow Showerhead, Electric	E21B1a030	Hot Water	32	15.0	\$ 634	\$ 634	\$ -	4.647	4.229	69.708	63.435	4.229
35	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Flow Showerhead, Gas	E21B1a031	Hot Water	1	15.0	\$ -	\$ -	\$ -	0.000	0.000	0.000	0.000	0.000
36	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Flow Showerhead, Kerosene	E21B1a032	Hot Water	6	15.0	\$ 119	\$ 119	\$ -	0.000	0.000	0.000	0.000	0.000
37	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Flow Showerhead, Oil	E21B1a033	Hot Water	21	15.0	\$ 416	\$ 416	\$ -	0.000	0.000	0.000	0.000	0.000
38	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Flow Showerhead, Propane	E21B1a034	Hot Water	35	15.0	\$ 693	\$ 693	\$ -	0.000	0.000	0.000	0.000	0.000
39	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a035	0										
40	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a036	0										
41	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Pipe Insulation - Hot Water, Electric	E21B1a037	Hot Water										
42	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Pipe Insulation - Hot Water, Gas	E21B1a038	Hot Water										
43	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Pipe Insulation - Hot Water, Kerosene	E21B1a039	Hot Water	11	15.0	\$ 302	\$ 302	\$ -	1.177	1.071	17.655	16.066	1.071
44	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Pipe Insulation - Hot Water, Oil	E21B1a040	Hot Water	59	15.0	\$ 17,933	\$ 17,933	\$ -	8.198	7.460	122.969	111.902	7.460
45	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Pipe Insulation - Hot Water, Propane	E21B1a041	Hot Water	7	15.0	\$ 469	\$ 469	\$ -	0.014	0.013	0.210	0.191	0.013
46	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	0	E21B1a042	0										
47	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	DHW Heat Pump Water Heater	E21B1a043	Hot Water	6	13.0	\$ 23,179	\$ 23,179	\$ -	10.908	9.926	141.804	129.042	9.926
48	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	LED Bulb, General Service Lamps	E21B1a044	Lighting	2,047	2.0	\$ 23,927	\$ 23,927	\$ -	215.053	195.698	430.106	391.396	195.698
49	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	LED Bulb, Linear	E21B1a045	Lighting	1,899	10.0	\$ 404,156	\$ 404,156	\$ -	477.438	434.469	4,774.380	4,344.686	434.469
50	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	LED Bulb, Other Specialty	E21B1a046	Lighting										
51	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	LED Bulb, Reflector	E21B1a047	Lighting										
52	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	LED Fixture	E21B1a048	Lighting	1,981	2.0	\$ 353,188	\$ 353,188	\$ -	514.415	468.118	1,028.830	936.235	468.118
53	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Refrigerator	E21B1a049	Refrigeration	325	12.0	\$ 308,027	\$ 308,027	\$ -	294.967	268.420	3,539.604	3,221.040	268.420
54	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Freezer	E21B1a050	Refrigeration										
55	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Clothes Washer	E21B1a051	Hot Water	1	11.0	\$ 1,972	\$ 1,972	\$ -	0.884	0.804	9.724	8.849	0.804
56	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Clothes Dryer	E21B1a052	Envelope										
57	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Dehumidifier	E21B1a053	Refrigeration	1	12.0	\$ 424	\$ 424	\$ -	0.407	0.370	4.885	4.446	0.370
58	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Room Air Conditioner	E21B1a054	HVAC										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
59	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Triple Pane Window	E21B1a055	Envelope	1,408	25.0	\$ 785,456	\$ 785,456	\$ -	27.246	24.794	681.159	619.855	24.794
60	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Visual Audit	E21B1a056	Envelope										
61	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Baseload Audit - SF	E21B1a057	Envelope										
62	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Baseload Audit - MF	E21B1a058	Envelope										
63	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Low Income Kits	E21B1a059	Lighting										
64	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Audit	0	Non-Energy Saving										
65	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Admin Fee	0	Non-Energy Saving										
66	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Quality Assurance	0	Non-Energy Saving										
67	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Contractor Fees - SF	0	Non-Energy Saving										
68	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Contractor Fees - MF	0	Non-Energy Saving										
69	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Workforce Development/Training	0	Non-Energy Saving										
70	B - Low-Inco	B1 - Home Energy As	B1a - HEA (Weatherization	Wxnl Projects	0	Custom Measures	478	15.0	\$ -	\$ -	\$ -	0.000	0.000	0.000	0.000	0.000
71																
72	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Boiler Replacement, Gas	E21B1b001	HVAC	37	19.0	\$ 310,043	\$ 310,043	\$ -	19.618	17.852	372.742	339.195	17.852
73	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Boiler Replacement, Kerosene	E21B1b002	HVAC										
74	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Boiler Replacement, Oil	E21B1b003	HVAC	121	19.0	\$ 771,478	\$ 771,478	\$ -	38.899	35.398	739.081	672.564	35.398
75	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Boiler Replacement, Propane	E21B1b004	HVAC	10	19.0	\$ 201,539	\$ 201,539	\$ -	2.181	1.985	41.437	37.708	1.985
76	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Furnace Replacement, Gas	E21B1b005	HVAC										
77	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Furnace Replacement, Kerosene	E21B1b006	HVAC	46	17.0	\$ 240,759	\$ 240,759	\$ -	4.030	3.667	68.503	62.338	3.667
78	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Furnace Replacement, Oil	E21B1b007	HVAC	41	17.0	\$ 277,059	\$ 277,059	\$ -	5.355	4.873	91.028	82.836	4.873
79	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Furnace Replacement, Propane	E21B1b008	HVAC	15	17.0	\$ 95,207	\$ 95,207	\$ -	1.959	1.783	33.303	30.306	1.783
80	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Electric	E21B1b009	HVAC	6	15.0	\$ 4,206	\$ 4,206	\$ -	1.506	1.370	22.590	20.557	1.370
81	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Gas	E21B1b010	HVAC	18	15.0	\$ 6,223	\$ 6,223	\$ -	0.486	0.442	7.290	6.634	0.442
82	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Kerosene	E21B1b011	HVAC	16	15.0	\$ 2,830	\$ 2,830	\$ -	0.000	0.000	0.000	0.000	0.000
83	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Oil	E21B1b012	HVAC	56	15.0	\$ 11,871	\$ 11,871	\$ -	0.000	0.000	0.000	0.000	0.000
84	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Propane	E21B1b013	HVAC	17	15.0	\$ 4,168	\$ 4,168	\$ -	0.000	0.000	0.000	0.000	0.000
85	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Wood	E21B1b014	HVAC	9	15.0	\$ 3,948	\$ 3,948	\$ -	0.000	0.000	0.000	0.000	0.000
86	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Electric	E21B1b015	HVAC										
87	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Gas	E21B1b016	HVAC										
88	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Kerosene	E21B1b017	HVAC										
89	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Oil	E21B1b018	HVAC	16	15.0	\$ 8,508	\$ 8,508	\$ -	0.000	0.000	0.000	0.000	0.000
90	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Propane	E21B1b019	HVAC										
91	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Wood Pellets	E21B1b020	HVAC										
92	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Mini Split HP (cooling)	E21B1b021	HVAC										
93	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Mini Split HP (heating)	E21B1b022	HVAC	58	18.0	\$ 548,635	\$ 548,635	\$ -	120.392	109.557	2,167.056	1,972.021	109.557
94	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	CTE Gas and Propane	0	HVAC	16	2.0	\$ 7,985	\$ 7,985	\$ -	0.265	0.241	0.530	0.482	0.241
95	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	CTE Oil and Kerosene	0	HVAC	35	1.0	\$ 48,418	\$ 48,418	\$ -	2.511	2.285	2.511	2.285	2.285
96	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Oil	0	Hot Water	15	13.0	\$ 29,614	\$ 29,614	\$ -	20.576	18.724	267.488	243.414	18.724
97	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Gas	0	Hot Water	4	13.0	\$ 18,100	\$ 18,100	\$ -	-0.361	-0.329	-4.693	-4.271	-0.329
98	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Wood	0	Hot Water	2	13.0	\$ 7,618	\$ 7,618	\$ -	0.758	0.690	9.854	8.967	0.690
99	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Kerosene	0	Hot Water	7	13.0	\$ 17,995	\$ 17,995	\$ -	6.481	5.898	84.253	76.670	5.898
100	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Propane	0	Hot Water	8	13.0	\$ 25,327	\$ 25,327	\$ -	3.047	2.773	39.611	36.046	2.773
101	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Circulator Pump	0	Motors/Drives	1	15.0	\$ 9,258	\$ 9,258	\$ -	3.372	3.069	50.580	46.028	3.069
102	B - Low-Inco	B1 - Home Energy As	B1b - HEA (HVAC Systems	Central AC	0	HVAC	19	18.0	\$ 77,940	\$ 77,940	\$ -	9.041	8.227	162.738	148.092	8.227
103	B - Low-Inco	B1 - Home Energy Assistance														
104																
105	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Cooling, Electric, SF	E21A1a001	HVAC	57	25.0	\$ -	\$ -	\$ -	9.699	9.699	242.475	242.475	9.699
106	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Electric, SF	E21A1a002	HVAC	57	25.0	\$ 175,275	\$ 175,275	\$ -	426.337	426.337	10,658.425	10,658.425	426.337
107	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Gas, SF	E21A1a003	HVAC	24	25.0	\$ 15,550	\$ 15,550	\$ -	6.217	6.217	155.423	155.423	6.217
108	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Oil, SF	E21A1a004	HVAC										
109	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Propane, SF	E21A1a005	HVAC	312	25.0	\$ 911,664	\$ 436,100	\$ 475,564	127.569	127.569	3,189.230	3,189.230	127.569
110	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Wood Pellets, SF	E21A1a006	HVAC										
111	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Electric, SF	E21A1a007	Hot Water	57	15.0	\$ -	\$ -	\$ -	82.404	82.404	1,236.060	1,236.060	82.404
112	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Gas, SF	E21A1a008	Hot Water	24	15.0	\$ -	\$ -	\$ -	8.646	8.646	129.690	129.690	8.646
113	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Oil, SF	E21A1a009	Hot Water										
114	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Propane, SF	E21A1a010	Hot Water	312	15.0	\$ -	\$ -	\$ -	43.017	43.017	645.249	645.249	43.017
115	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Wood Pellets, SF	E21A1a011	Hot Water										
116	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Cooling, Electric, MF	E21A1a012	HVAC	100	25.0	\$ -	\$ -	\$ -	4.377	4.377	109.425	109.425	4.377
117	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Electric, MF	E21A1a013	HVAC	100	25.0	\$ 225,500	\$ 91,750	\$ 133,750	107.320	107.320	2,683.000	2,683.000	107.320
118	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Gas, MF	E21A1a014	HVAC	204	25.0	\$ 102,000	\$ 102,000	\$ -	2.252	2.252	56.308	56.308	2.252
119	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Oil, MF	E21A1a015	HVAC										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
120	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Propane, MF	E21A1a016	HVAC	33	25.0	\$ 74,415	\$ 33,000	\$ 41,415	4,741	4,741	118.525	118.525	4,741
121	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Heating, Wood Pellets, MF	E21A1a017	HVAC										
122	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Electric, MF	E21A1a018	Hot Water	100	15.0	\$ -	\$ -	\$ -	53.563	53.563	803.445	803.445	53.563
123	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Gas, MF	E21A1a019	Hot Water	204	15.0	\$ -	\$ -	\$ -	37.992	37.992	569.880	569.880	37.992
124	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Oil, MF	E21A1a020	Hot Water										
125	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Propane, MF	E21A1a021	Hot Water	33	15.0	\$ -	\$ -	\$ -	0.000	0.000	0.000	0.000	0.000
126	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Hot Water, Wood Pellets, MF	E21A1a022	Hot Water										
127	A - Resident	A1 - Energy Star Home	A1a - ES Homes	LED Bulb	E21A1a023	Lighting	14,592	3.0	\$ 36,480	\$ -	\$ 36,480	94.848	92.951	284.544	278.853	92.951
128	A - Resident	A1 - Energy Star Home	A1a - ES Homes	LED Fixture	E21A1a024	Lighting	5,070	3.0	\$ 76,050	\$ -	\$ 76,050	27.885	27.885	83.655	83.655	27.885
129	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Refrigerator	E21A1a025	Refrigeration	985	12.0	\$ 19,700	\$ -	\$ 19,700	43.537	43.537	522.444	522.444	43.537
130	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Clothes Washer	E21A1a026	Hot Water	481	11.0	\$ 14,430	\$ -	\$ 14,430	43.242	43.242	475.661	475.661	43.242
131	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Clothes Dryer	E21A1a027	Envelope	163	12.0	\$ 6,520	\$ -	\$ 6,520	26.145	26.145	313.742	313.742	26.145
132	A - Resident	A1 - Energy Star Home	A1a - ES Homes	HERS - Lighting and Appliances	E21A1a028	Lighting										
133	A - Resident	A1 - Energy Star Home	A1a - ES Homes	HERS Rater Fee - SF	0	Non-Energy Saving										
134	A - Resident	A1 - Energy Star Home	A1a - ES Homes	HERS Rater Fee - MF	0	Non-Energy Saving										
135	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Admin Fee	0	Non-Energy Saving										
136	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Residential New Construction Code	E21A1a029	Custom Measures										
137	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Products Only Home - Heating Sav	0	HVAC	590	25.0	\$ -	\$ -	\$ -	77.316	77.316	1,932.893	1,932.893	77.316
138	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Products Only Home - Cooling Sav	0	HVAC	574	25.0	\$ -	\$ -	\$ -	29.452	29.452	736.308	736.308	29.452
139	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Products Only Home - Hot Water S	0	Hot Water	113	15.0	\$ -	\$ -	\$ -	81.834	81.834	1,227.510	1,227.510	81.834
140	A - Resident	A1 - Energy Star Home	A1a - ES Homes	Cooling, Propane/NG	0	HVAC	573	25.0	\$ -	\$ -	\$ -	46.828	46.828	1,170.690	1,170.690	46.828
141	A - Resident	A1 - Energy Star Home	A1a - ES Homes													
142																
143	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Cord Wood	E21A2a001	Envelope	52	15.0	\$ 40,571	\$ 35,542	\$ 5,029	19.140	18.191	287.100	272.860	18.191
144	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Electric	E21A2a002	Envelope	41	15.0	\$ 28,240	\$ 27,658	\$ 582	103.833	98.683	1,557.495	1,480.243	98.683
145	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Gas	E21A2a003	Envelope	12	15.0	\$ 15,465	\$ 14,780	\$ 685	1.103	1.048	16.545	15.724	1.048
146	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Kerosene	E21A2a004	Envelope	4	15.0	\$ 4,475	\$ 4,475	\$ -	0.183	0.174	2.745	2.609	0.174
147	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Oil	E21A2a005	Envelope	522	15.0	\$ 394,071	\$ 348,550	\$ 45,521	22.466	21.352	336.990	320.275	21.352
148	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Propane	E21A2a006	Envelope	181	15.0	\$ 147,987	\$ 120,022	\$ 27,965	55.324	52.580	829.860	788.699	52.580
149	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Air Sealing, Wood Pellets	E21A2a007	Envelope										
150	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a008	0										
151	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Faucet Aerator, Electric	E21A2a009	Hot Water	6	7.0	\$ 26	\$ 20	\$ 7	0.281	0.267	1.968	1.871	0.267
152	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Faucet Aerator, Gas	E21A2a010	Hot Water										
153	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Faucet Aerator, Kerosene	E21A2a011	Hot Water										
154	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Faucet Aerator, Oil	E21A2a012	Hot Water	32	7.0	\$ 141	\$ 106	\$ 35	0.000	0.000	0.000	0.000	0.000
155	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Faucet Aerator, Propane	E21A2a013	Hot Water	8	7.0	\$ 35	\$ 26	\$ 9	0.000	0.000	0.000	0.000	0.000
156	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a014	0										
157	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a015	0										
158	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Hand Held Showerhead, Electric	E21A2a016	Hot Water										
159	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Hand Held Showerhead, Gas	E21A2a017	Hot Water										
160	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Hand Held Showerhead, Kerosene	E21A2a018	Hot Water										
161	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Hand Held Showerhead, Oil	E21A2a019	Hot Water	24	15.0	\$ 739	\$ 554	\$ 185	0.000	0.000	0.000	0.000	0.000
162	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Hand Held Showerhead, Propane	E21A2a020	Hot Water	2	15.0	\$ 62	\$ 46	\$ 15	0.000	0.000	0.000	0.000	0.000
163	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a021	0										
164	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Cord Wood	E21A2a022	Envelope	55	25.0	\$ 337,530	\$ 259,544	\$ 77,986	146.275	139.020	3,656.875	3,475.494	139.020
165	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Electric	E21A2a023	Envelope	42	25.0	\$ 201,890	\$ 159,472	\$ 42,418	576.065	547.492	14,401.625	13,687.304	547.492
166	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Gas	E21A2a024	Envelope	17	25.0	\$ 107,622	\$ 76,621	\$ 31,001	4.957	4.711	123.925	117.778	4.711
167	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Kerosene	E21A2a025	Envelope	4	25.0	\$ 23,497	\$ 18,215	\$ 5,282	0.444	0.422	11.100	10.549	0.422
168	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Oil	E21A2a026	Envelope	586	25.0	\$ 3,854,398	\$ 2,855,264	\$ 999,134	210.588	200.143	5,264.700	5,003.571	200.143
169	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Propane	E21A2a027	Envelope	196	25.0	\$ 1,294,696	\$ 946,070	\$ 348,627	260.126	247.224	6,503.150	6,180.594	247.224
170	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Insulation, Wood Pellets	E21A2a028	Envelope										
171	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a029	0										
172	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Low Flow Showerhead, Electric	E21A2a030	Hot Water	3	15.0	\$ 59	\$ 45	\$ 15	0.436	0.414	6.535	6.211	0.414
173	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Low Flow Showerhead, Gas	E21A2a031	Hot Water										
174	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Low Flow Showerhead, Kerosene	E21A2a032	Hot Water										
175	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Low Flow Showerhead, Oil	E21A2a033	Hot Water	12	15.0	\$ 238	\$ 178	\$ 59	0.000	0.000	0.000	0.000	0.000
176	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Low Flow Showerhead, Propane	E21A2a034	Hot Water	4	15.0	\$ 79	\$ 59	\$ 20	0.000	0.000	0.000	0.000	0.000
177	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a035	0										
178	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	0	E21A2a036	0										
179	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Pipe Insulation - Hot Water, Electri	E21A2a037	Hot Water	1	15.0	\$ 31	\$ 28	\$ 3	0.156	0.148	2.340	2.224	0.148
180	A - Resident	A2 - Home Performance	A2a - HPwES (Weatheriza	Pipe Insulation - Hot Water, Gas	E21A2a038	Hot Water	1	15.0	\$ 38	\$ 34	\$ 4	0.000	0.000	0.000	0.000	0.000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
181	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Pipe Insulation - Hot Water, Kerosene	E21A2a039	Hot Water										
182	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Pipe Insulation - Hot Water, Oil	E21A2a040	Hot Water	36	15.0	\$ 5,299	\$ 4,465	\$ 834	3.255	3.094	48.825	46.403	3.094
183	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Pipe Insulation - Hot Water, Propane	E21A2a041	Hot Water	12	15.0	\$ 3,836	\$ 2,943	\$ 892	0.673	0.640	10.095	9.594	0.640
184	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	0	E21A2a042	0										
185	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	DHW Heat Pump Water Heater	E21A2a043	Hot Water										
186	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	LED Bulb, General Service Lamps	E21A2a044	Lighting	2,932	2.0	\$ 36,532	\$ 36,532	\$ -	103.500	98.366	206.999	196.732	98.366
187	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	LED Bulb, Linear	E21A2a045	Lighting										
188	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	LED Bulb, Other Specialty	E21A2a046	Lighting										
189	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	LED Bulb, Reflector	E21A2a047	Lighting										
190	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	LED Fixture	E21A2a048	Lighting										
191	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Refrigerator	E21A2a049	Refrigeration	41	12.0	\$ 24,200	\$ 24,200	\$ -	32.833	31.204	393.996	374.454	31.204
192	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Freezer	E21A2a053	Refrigeration										
193	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Clothes Washer	E21A2a054	Hot Water										
194	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Clothes Dryer	E21A2a055	Envelope										
195	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Dehumidifier	E21A2a056	Refrigeration										
196	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Room Air Conditioner	E21A2a057	HVAC										
197	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Triple Pane Window	E21A2a058	Envelope										
198	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Visual Audit Oil Savings	E21A2a050	Envelope	338	14.9	\$ 259,833	\$ 259,833	\$ -	0.000	0.000	0.000	0.000	0.000
199	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Visual Audit Propane Savings	E21A2a051	Envelope	144	14.9	\$ 89,638	\$ 89,638	\$ -	0.000	0.000	0.000	0.000	0.000
200	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Visual Audit Electric Savings	E21A2a052	Envelope	423	3.2	\$ 58,786	\$ 58,786	\$ -	225.242	214.070	718.152	682.532	214.070
201	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Quality Assurance	0	Non-Energy Saving										
202	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Full audits and STAT	0	Non-Energy Saving										
203	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Admin Fee	0	Non-Energy Saving										
204	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Contractor Fees	0	Non-Energy Saving										
205	A - Resident	A2 - Home Performance	A2c - HPwES 3rd Party Financing	3rd Party Financing	0	Non-Energy Saving										
206	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Visual Audit Wood Savings	0	Envelope	1	15.0	\$ 1,929	\$ 1,929	\$ -	0.000	0.000	0.000	0.000	0.000
207	A - Resident	A2 - Home Performance	A2a - HPwES (Weatherization)	Visual Audit Gas Savings	0	Envelope	6	14.5	\$ 1,634	\$ 1,634	\$ -	0.000	0.000	0.000	0.000	0.000
208																
209	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Boiler Replacement, Gas	E21A2b001	HVAC										
210	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Boiler Replacement, Kerosene	E21A2b002	HVAC										
211	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Boiler Replacement, Oil	E21A2b003	HVAC										
212	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Boiler Replacement, Propane	E21A2b004	HVAC										
213	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Furnace Replacement, Gas	E21A2b005	HVAC										
214	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Furnace Replacement, Kerosene	E21A2b006	HVAC										
215	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Furnace Replacement, Oil	E21A2b007	HVAC										
216	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Furnace Replacement, Propane	E21A2b008	HVAC										
217	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Electric	E21A2b009	HVAC	7	15.0	\$ 1,119	\$ 1,119	\$ -	1.757	1.670	26.355	25.048	1.670
218	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Gas	E21A2b010	HVAC	2	15.0	\$ 320	\$ 320	\$ -	0.000	0.000	0.000	0.000	0.000
219	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Kerosene	E21A2b011	HVAC										
220	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Oil	E21A2b012	HVAC	80	15.0	\$ 11,876	\$ 11,876	\$ -	0.000	0.000	0.000	0.000	0.000
221	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Propane	E21A2b013	HVAC	26	15.0	\$ 3,968	\$ 3,968	\$ -	0.000	0.000	0.000	0.000	0.000
222	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Programmable Thermostat, Wood	E21A2b014	HVAC	9	15.0	\$ 1,408	\$ 1,408	\$ -	0.000	0.000	0.000	0.000	0.000
223	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Electric	E21A2b015	HVAC										
224	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Gas	E21A2b016	HVAC										
225	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Kerosene	E21A2b017	HVAC										
226	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Oil	E21A2b018	HVAC	153	15.0	\$ 56,608	\$ 56,608	\$ -	0.000	0.000	0.000	0.000	0.000
227	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Propane	E21A2b019	HVAC	37	15.0	\$ 13,293	\$ 13,293	\$ -	0.000	0.000	0.000	0.000	0.000
228	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Wifi Thermostat, Wood Pellets	E21A2b020	HVAC	17	15.0	\$ 6,266	\$ 6,266	\$ -	0.000	0.000	0.000	0.000	0.000
229	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Boiler Ancillary Savings	0	HVAC	523	19.0	\$ -	\$ -	\$ -	9.189	8.733	174.591	165.931	8.733
230	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	Furnace Ancillary Savings	0	HVAC	215	17.0	\$ -	\$ -	\$ -	21.758	20.679	369.886	351.540	20.679
231	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	AC Ancillary Savings	0	HVAC	576	18.0	\$ -	\$ -	\$ -	35.650	33.882	641.700	609.872	33.882
232	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
233	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
234	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
235	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
236	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
237	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
238	A - Resident	A2 - Home Performance	A2b - HPwES (HVAC System)	0	0											
239																
240	A - Resident	A2 - Home Performance with Energy Star														
241																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
242	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, General Service Lamps	E21A3a001	Lighting	881,971	3.0	\$ 727,626	\$ 1,217,120	\$ (489,494)	27,076.510	23,285.798	81,229.529	69,857.395	7,684.313
243	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Linear	E21A3a002	Lighting	3,293	10.0	\$ 16,300	\$ 4,544	\$ 11,756	34.577	30.773	345.765	307.731	10.155
244	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Other Specialty	E21A3a003	Lighting	215,461	3.0	\$ 284,409	\$ 297,336	\$ (12,928)	5,774.355	5,139.176	17,323.064	15,417.527	1,695.928
245	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Reflector	E21A3a004	Lighting	226,395	2.0	\$ 298,841	\$ 312,425	\$ (13,584)	7,471.035	6,649.221	14,942.070	13,298.442	2,194.243
246	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, General Service Lamps	E21A3a005	Lighting	34,630	3.0	\$ 45,885	\$ 47,789	\$ (1,905)	1,063.141	914.301	3,189.423	2,742.904	484.580
247	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Linear (Hard to Reach)	E21A3a006	Lighting	625	10.0	\$ 4,969	\$ 863	\$ 4,106	6.563	5.841	65.625	58.406	3.096
248	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Other Specialty (Hard to	E21A3a007	Lighting	4	3.0	\$ 5	\$ 6	\$ (0)	0.107	0.095	0.322	0.286	0.051
249	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Bulb, Reflector (Hard to Reach	E21A3a008	Lighting	528	2.0	\$ 700	\$ 729	\$ (29)	17.424	15.507	34.848	31.015	8.219
250	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Fixture	E21A3a009	Lighting	16,854	3.0	\$ 83,427	\$ 23,259	\$ 60,169	444.946	396.002	1,334.837	1,188.005	130.681
251	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	LED Fixture (Hard to Reach)	E21A3a010	Lighting	52	3.0	\$ 413	\$ 72	\$ 342	1.373	1.222	4.118	3.665	0.648
252	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	Lockhead Martin Circuit Rider	0	Non-Energy Saving										
253	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	ES Lighting Rebate Processing	0	Non-Energy Saving										
254	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	0	0											
255	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	0	0											
256	A - Resident	A3 - Energy Star Proc	A3a - ES Lighting	0	0											
257																
258	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Advanced Power Strip, Tier I	E21A3b001	Process										
259	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Advanced Power Strip, Tier II	E21A3b002	Process										
260	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Air Source Heat Pump - Lost Oppor	E21A3b003	HVAC	83	18.0	\$ 100,843	\$ 100,843	\$ -	17.309	17.309	311.569	311.569	17.30936
261	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Air Source Heat Pump - Lost Oppor	E21A3b004	HVAC	83	18.0	\$ -	\$ -	\$ -	77.883	77.883	1,401.903	1,401.903	77.88349
262	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Mini Split HP - Lost Opportunity (ce	E21A3b005	HVAC	2,648	18.0	\$ 1,945,018	\$ 1,945,018	\$ -	305.738	305.738	5,503.280	5,503.280	305.73779
263	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Mini Split HP - Lost Opportunity (he	E21A3b006	HVAC	2,648	18.0	\$ -	\$ -	\$ -	1,012.250	1,012.250	18,220.508	18,220.508	1,012.25046
264	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	DHW Heat Pump Water Heater 50	E21A3b007	Hot Water	497	13.0	\$ 711,456	\$ 372,750	\$ 338,706	477.617	477.617	6,209.021	6,209.021	477.61700
265	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	DHW Heat Pump Water Heater 80	E21A3b008	Hot Water	73	13.0	\$ 104,500	\$ 54,750	\$ 49,750	41.245	41.245	536.185	536.185	41.24500
266	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Heat Pump Swimming Pool Heater	E21A3b009	Hot Water										
267	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Clothes Dryers	E21A3b010	Envelope	1,620	12.0	\$ 64,800	\$ 64,800	\$ -	259.848	259.848	3,118.176	3,118.176	259.848
268	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Dryer Heat Pump	E21A3b011	Envelope	74	12.0	\$ 29,600	\$ 14,800	\$ 14,800	31.161	31.161	373.937	373.937	31.161
269	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Dryer Hybrid	E21A3b012	Envelope	9	12.0	\$ 1,800	\$ 900	\$ 900	1.920	1.920	23.036	23.036	1.920
270	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	ECM Motor for FWH Circulating Pu	E21A3b013	Motors/Drives	55	15.0	\$ 5,775	\$ 2,475	\$ 3,300	3.740	3.740	56.100	56.100	3.740
271	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	0	E21A3b014	0										
272	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	ES AC (central) 3 ton	E21A3b015	HVAC	164	18.0	\$ 91,184	\$ 34,440	\$ 56,744	51.696	51.696	930.521	930.521	51.696
273	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Room Air Conditioner	E21A3b016	HVAC	595	9.0	\$ 11,900	\$ 11,900	\$ -	19.635	19.635	176.715	176.715	19.635
274	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Clothes Washers	E21A3b017	Hot Water	1,576	11.0	\$ 354,600	\$ 39,400	\$ 315,200	141.682	141.682	1,558.506	1,558.506	141.682
275	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Washer Tier CEE Tier 2+	E21A3b018	Hot Water	1,118	11.0	\$ 279,500	\$ 55,900	\$ 223,600	155.290	155.290	1,708.192	1,708.192	155.290
276	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Dehumidifier	E21A3b019	HVAC	1,240	12.0	\$ 62,000	\$ 31,000	\$ 31,000	102.052	102.052	1,224.624	1,224.624	102.052
277	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Dishwasher	E21A3b020	Hot Water										
278	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Freezers	E21A3b021	Refrigeration										
279	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Refrigerator	E21A3b022	Refrigeration	1,720	12.0	\$ 68,800	\$ 68,800	\$ -	76.024	76.024	912.288	912.288	76.024
280	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Refrigerator CEE Tier 2+	E21A3b023	Refrigeration	603	12.0	\$ 45,225	\$ 45,225	\$ -	58.129	58.129	697.550	697.550	58.129
281	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Pool Pumps (Variable Speed)	E21A3b024	Envelope	458	10.0	\$ 297,700	\$ 229,000	\$ 68,700	588.072	588.072	5,880.720	5,880.720	588.072
282	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Room Air Purifier	E21A3b025	HVAC	642	9.0	\$ 25,680	\$ 25,680	\$ -	250.701	243.180	2,256.309	2,188.620	243.180
283	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Wifi Thermostat (Heating & Cooling	E21A3b026	HVAC	460	15.0	\$ 123,280	\$ 46,000	\$ 77,280	21.160	21.160	317.400	317.400	21.16000
284	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Primary Refrigerator Recycling	E21A3b027	Refrigeration	571	5.0	\$ 69,948	\$ 69,948	\$ -	586.417	586.417	2,932.085	2,932.085	586.417
285	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Secondary Refrigerator Recycling	E21A3b028	Refrigeration	20	5.0	\$ 2,450	\$ 2,450	\$ -	20.540	20.540	102.700	102.700	20.540
286	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Secondary Freezer Recycling	E21A3b029	Refrigeration	98	4.0	\$ 12,005	\$ 12,005	\$ -	75.362	75.362	301.448	301.448	75.362
287	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Room Air Conditioner Recycling	E21A3b030	HVAC										
288	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	Lockhead Martin and EFI admin fe	0	Non-Energy Saving										
289	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	ES Appliances Rebate Processing	0	Non-Energy Saving										
290	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Ductless Mini-split Heat Pump - Re	E21A3b031	HVAC										
291	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Ductless Mini-split Heat Pump - Re	E21A3b032	HVAC										
292	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Air-source Heat Pump - Retrofit HI	E21A3b033	HVAC										
293	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	Air-source Heat Pump - Retrofit R	E21A3b034	HVAC										
294	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	DHW Heat Pump Water Heater 50	E21A3b035	Hot Water										
295	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	DHW Heat Pump Water Heater 80	E21A3b036	Hot Water										
296	A - Resident	A3 - Energy Star Proc	A3c - ES HVAC Systems	DCAC	0	HVAC	14	14.0	\$ 1,470	\$ 1,225	\$ 245	1.188	1.188	16.634	16.634	1.18814
297	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											
298	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											
299	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											
300	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											
301	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											
302	A - Resident	A3 - Energy Star Proc	A3b - ES Appliances	0	0											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
303	A - Resident	A3 - Energy Star Prod	A3b - ES Appliances	0	0	0										
304	A - Resident	A3 - Energy Star Prod	A3b - ES Appliances	0	0	0										
305	A - Resident	A3 - Energy Star Prod	A3b - ES Appliances	0	0	0										
306	A - Resident	A3 - Energy Star Prod	A3b - ES Appliances	0	0	0										
307	A - Resident	A3 - Energy Star Prod	A3b - ES Appliances	0	0	0										
308																
309	A - Resident	A3 - Energy Star Products														
310																
311	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	Home Energy Reports	E21A4a001	Behavior										
312	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
313	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
314	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
315	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
316	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
317	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
318	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
319	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
320	A - Resident	A4 - Residential Beha	A4a - Residential Behavior	0	0	0										
321																
322	A - Resident	A4 - Residential Behavior														
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337	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Compressed Air Re	E21C1a001	Compressed Air	5	14.9	\$ 327,067	\$ 181,132	\$ 145,935	512.150	460.935	7,609.505	6,848.555	460.935
338	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Hot Water Retro	E21C1a002	Hot Water										
339	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large HVAC Retro	E21C1a003	HVAC	4	11.3	\$ 806,825	\$ 272,987	\$ 533,838	914.031	822.628	10,354.640	9,319.176	822.628
340	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Lighting Retro - Inte	E21C1a004	Lighting	109	10.0	\$ 6,139,257	\$ 2,044,861	\$ 4,094,395	10,352.672	10,342.319	103,830.558	103,726.727	9,721.780
341	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Lighting Retro - Ext	E21C1a047	Lighting	34	10.1	\$ 216,414	\$ 79,345	\$ 137,069	554.274	553.720	5,587.893	5,582.305	520.497
342	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Lighting Retro - Cor	E21C1a048	Lighting	2	9.4	\$ 4,863	\$ 3,880	\$ 983	6.463	6.457	60.678	60.617	6.069
343	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Motors Retro	E21C1a005	Motors/Drives	2	14.9	\$ 197,692	\$ 70,656	\$ 127,036	178.516	160.664	2,658.988	2,393.089	160.664
344	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Process Retro	E21C1a006	Process	3	15.4	\$ 248,962	\$ 137,647	\$ 111,315	1,913.666	1,722.299	29,407.630	26,466.867	1,722.299
345	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Refrigeration Retro	E21C1a007	Refrigeration	16	10.9	\$ 401,399	\$ 140,490	\$ 260,909	679.766	611.789	7,417.839	6,676.055	611.789
346	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Custom Large Other Retro	E21C1a008	Custom Measur	15	6.5	\$ 684,396	\$ 282,916	\$ 401,480	1,173.539	1,056.185	7,683.335	6,915.002	1,056.185
347	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Daylight Dimming	E21C1a009	Lighting	3	9.0	\$ 20,320	\$ 7,566	\$ 12,754	156.160	156.004	1,405.440	1,404.035	146.644
348	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Lighting Fixture - Exterior w/ Cont	E21C1a010	Lighting	1	10.0	\$ -	\$ -	\$ -	5.479	5.474	54.790	54.735	5.145
349	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Lighting Fixture - Exterior w/o Cont	E21C1a011	Lighting	6	10.0	\$ 100,108	\$ 35,456	\$ 64,651	230.813	230.582	2,308.130	2,305.822	216.747
350	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Lighting Fixture - Interior w/ Cont	E21C1a012	Lighting	2	10.0	\$ 5,976	\$ 2,225	\$ 3,751	13.379	13.366	133.790	133.656	12.564
351	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Lighting Fixture - Interior w/o Contr	E21C1a013	Lighting	34	10.0	\$ 2,437,381	\$ 903,079	\$ 1,534,302	2,702.172	2,699.470	27,021.720	26,994.698	2,537.502
352	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Lighting Occupancy Sensors	E21C1a014	Lighting	4	9.0	\$ 17,779	\$ 6,620	\$ 11,159	86.146	86.060	775.314	774.539	80.896
353	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Boiler Reset Controls, Electric	E21C1a015	HVAC										
354	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Case Motor Replacement	E21C1a016	Refrigeration										
355	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Cooler Night Cover	E21C1a017	Refrigeration										
356	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Demand Control Ventilation	E21C1a018	HVAC										
357	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Door Heater Controls	E21C1a019	Refrigeration										
358	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Dual Enthalpy Economizer Control	E21C1a020	HVAC										
359	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Duct Sealing, Electric	E21C1a021	HVAC										
360	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Ductless Mini Split Heat Pump	E21C1a022	HVAC										
361	C - Commer	C1 - Large Business	C1a - LCI Retrofit	ECM Evaporator Fan Motors for W	E21C1a023	Refrigeration										
362	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Electronic Defrost Control	E21C1a024	Refrigeration										
363	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Energy Management System, Elec	E21C1a025	HVAC	2	10.0	\$ 98,329	\$ 34,415	\$ 63,914	117.249	117.132	1,172.490	1,171.318	117.132

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
364	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Energy Star Wifi Thermostat, Electric	E21C1a026	HVAC										
365	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Evaporator Fan Control	E21C1a027	Refrigeration										
366	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Faucet Aerator, Electric	E21C1a028	Hot Water										
367	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Hotel Occupancy Sensor	E21C1a031	HVAC										
368	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Low Pressure Drop Filter	E21C1a032	Compressed Air										
369	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Low-Flow Showerhead With Therm	E21C1a033	Hot Water										
370	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Low-Flow Showerhead, Electric	E21C1a034	Hot Water										
371	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Motors, Open Drip	E21C1a035	Motors/Drives										
372	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Motors, Totally Enclosed Fan Cool	E21C1a036	Motors/Drives										
373	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Novelty Cooler Shutoff	E21C1a037	Refrigeration										
374	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Pipe Wrap - Heating, Electric	E21C1a038	HVAC										
375	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Pipe Wrap - Hot Water, Electric	E21C1a039	Hot Water										
376	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Pre Rinse Spray Valve, Electric	E21C1a040	Hot Water										
377	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Programmable Thermostat, Electric	E21C1a041	HVAC										
378	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Steam Trap, Electric	E21C1a042	HVAC										
379	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Variable Frequency Drive	E21C1a043	Motors/Drives	5	15.0	\$ 144,754	\$ 53,322	\$ 91,432	221.829	209.850	3,327.428	3,147.746	209.850
380	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Variable Frequency Drive with Mot	E21C1a044	Motors/Drives	1	15.0	\$ 5,571	\$ 1,950	\$ 3,621	7.102	6.718	106.530	100.777	6.718
381	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Vending Miser	E21C1a045	Refrigeration										
382	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Zero Loss Condensate Drain	E21C1a046	Compressed Air										
383	C - Commer	C1 - Large Business	C1a - LCI Retrofit	CI Audits - Large Retro	0	Non-Energy Saving										
384	C - Commer	C1 - Large Business	C1a - LCI Retrofit	Large Retrocommissioning	E21C1a049	Custom Measures										
385	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
386	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
387	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
388	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
389	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
390	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
391	C - Commer	C1 - Large Business	C1a - LCI Retrofit	0	0											
392																
393	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Compressed Air Ne	E21C1b001	Compressed Air	9	14.9	\$ 1,326,362	\$ 1,027,200	\$ 299,162	2,253.037	2,027.733	33,464.270	30,117.843	2,027.733
394	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Hot Water New	E21C1b002	Hot Water										
395	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large HVAC New	E21C1b003	HVAC	28	12.5	\$ 609,059	\$ 396,612	\$ 212,447	727.717	654.945	9,091.842	8,182.658	654.945
396	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Lighting New - Inter	E21C1b004	Lighting	20	15.0	\$ 1,233,174	\$ 1,047,560	\$ 185,614	5,607.882	5,602.274	83,892.725	83,808.832	5,266.138
397	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Lighting New - Exter	E21C1b054	Lighting	14	15.0	\$ 27,368	\$ 21,836	\$ 5,532	209.975	209.765	3,149.625	3,146.475	197.179
398	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Lighting New - Cont	E21C1b055	Lighting	1	15.0	\$ 772	\$ 616	\$ 156	2.053	2.051	30.795	30.764	1.928
399	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Motors New	E21C1b005	Motors/Drives	6	15.0	\$ 22,381	\$ 9,875	\$ 12,506	79.633	71.670	1,194.495	1,075.046	71.670
400	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Process New	E21C1b006	Process	8	13.1	\$ 268,848	\$ 89,611	\$ 179,237	705.411	634.870	9,219.244	8,297.320	634.870
401	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Refrigeration New	E21C1b007	Refrigeration	6	14.0	\$ 187,469	\$ 140,602	\$ 46,867	306.452	275.807	4,290.664	3,861.598	275.807
402	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Other New	E21C1b008	Custom Measures	11	14.9	\$ 316,824	\$ 250,223	\$ 66,601	1,408.625	1,267.763	21,015.112	18,913.601	1,267.763
403	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Custom Large Comprehensive Des	E21C1b056	Custom Measures										
404	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Daylight Dimming	E21C1b009	Lighting										
405	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Performance Lighting - Exterior w/	E21C1b010	Lighting										
406	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Performance Lighting - Exterior w/	E21C1b011	Lighting	1	15.0	\$ 376	\$ 300	\$ 76	11.732	11.720	175.980	175.804	11.017
407	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Performance Lighting - Interior w/	E21C1b012	Lighting										
408	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Performance Lighting - Interior w/o	E21C1b013	Lighting	1	15.0	\$ 62,053	\$ 49,510	\$ 12,543	74.316	74.242	1,114.740	1,113.625	69.787
409	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Lighting Occupancy Sensors	E21C1b014	Lighting										
410	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Advanced Power Strip	E21C1b015	Process										
411	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Air Compressor	E21C1b016	Compressed Air	8	15.0	\$ 237,134	\$ 230,599	\$ 6,535	805.005	804.200	12,075.075	12,063.000	804.200
412	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Air Nozzle	E21C1b017	Compressed Air										
413	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Circulator Pump	E21C1b018	HVAC										
414	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Combination Oven, Electric	E21C1b019	Food Service										
415	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Compressor Storage	E21C1b020	Compressed Air										
416	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Convection Oven, Electric	E21C1b021	Food Service										
417	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - High Temp Door Typ	E21C1b022	Food Service										
418	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - High Temp Multi Tan	E21C1b023	Food Service										
419	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - High Temp Pot, Pan,	E21C1b024	Food Service										
420	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - High Temp Single Ta	E21C1b025	Food Service										
421	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - High Temp Under Co	E21C1b026	Food Service										
422	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - Low Temp Door Typ	E21C1b027	Food Service										
423	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - Low Temp Multi Tan	E21C1b028	Food Service										
424	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - Low Temp Single Ta	E21C1b029	Food Service										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P			
425	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Dishwasher - Low Temp Under Co	E21C1b030	Food Service													
426	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Faucet Aerator, Electric	E21C1b031	Hot Water													
427	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Fryer Large Vat, Electric	E21C1b032	Food Service													
428	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Fryer Standard Vat, Electric	E21C1b033	Food Service													
429	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Griddle, Electric	E21C1b034	Food Service													
430	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Ground Source Heat Pump	E21C1b035	HVAC													
431	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Hot Food Holding Cabinet 3/4 Size	E21C1b036	Food Service													
432	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Hot Food Holding Cabinet Full Size	E21C1b037	Food Service													
433	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Hot Food Holding Cabinet Half Size	E21C1b038	Food Service													
434	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Ice Machine - Ice Making Head	E21C1b039	Food Service													
435	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Ice Machine - Remote Cond./Split	E21C1b040	Food Service													
436	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Ice Machine - Remote Cond./Split	E21C1b041	Food Service													
437	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Ice Machine - Self Contained	E21C1b042	Food Service													
438	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Low Pressure Drop Filter	E21C1b043	Compressed Air													
439	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Low-Flow Showerhead With Therm	E21C1b044	Hot Water													
440	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Low-Flow Showerhead, Electric	E21C1b045	Hot Water													
441	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Pre Rinse Spray Valve, Electric	E21C1b046	Hot Water													
442	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Refrigerated Air Dryer	E21C1b047	Compressed Air	1	15.0	\$	-	\$	-	41.134	41.093	617.010	41.093			
443	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Steam Cooker, Electric	E21C1b048	Food Service													
444	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Unitary Air Conditioner	E21C1b049	HVAC	7	12.0	\$	44,290	\$	33,218	\$	11,073	195.124	194.929	2,341.488	2,339.147	194.929
445	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Water Source Heat Pump	E21C1b050	HVAC													
446	C - Commer	C1 - Large Business	C1b - LCI New Equipment	Zero Loss Condensate Drain	E21C1b051	Compressed Air													
447	C - Commer	C1 - Large Business	C1b - LCI New Equipment	High Efficiency Chiller - FL	E21C1b052	HVAC													
448	C - Commer	C1 - Large Business	C1b - LCI New Equipment	High Efficiency Chiller - IPLV	E21C1b053	HVAC													
449	C - Commer	C1 - Large Business	C1b - LCI New Equipment	CI Audits - Large New	0	Non-Energy Saving													
450	C - Commer	C1 - Large Business	C1b - LCI New Equipment	C&I Large New Construction Code	E21C1b057	Custom Measures													
451	C - Commer	C1 - Large Business	C1b - LCI New Equipment	0	0	0													
452	C - Commer	C1 - Large Business	C1b - LCI New Equipment	0	0	0													
453	C - Commer	C1 - Large Business	C1b - LCI New Equipment	0	0	0													
454	C - Commer	C1 - Large Business	C1b - LCI New Equipment	0	0	0													
455																			
456	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Circulator Pump	E21C1c001	HVAC													
457	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Demand Control Ventil	E21C1c002	HVAC													
458	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream DMSHP Systems	E21C1c003	HVAC	5	12.0	\$	9,030	\$	3,675	\$	5,355	4.896	4.896	58.752	58.752	4.211
459	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dual Enthalpy Economi	E21C1c004	HVAC													
460	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream ECM Fan Motors	E21C1c005	HVAC													
461	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Heat Pump Systems	E21C1c006	HVAC													
462	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Unitary Air Conditioners	E21C1c007	HVAC	6	12.0	\$	54,065	\$	22,003	\$	32,062	136.401	136.401	1,636.812	1,636.812	117.305
463	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream VRF	E21C1c008	HVAC	1	12.0	\$	9,744	\$	3,966	\$	5,778	11.635	11.635	139.620	139.620	10.006
464	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Water Source Heat Pur	E21C1c009	HVAC	6	25.0	\$	6,562	\$	2,671	\$	3,892	7.343	7.343	183.575	183.575	6.315
465	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Downlight	E21C1c010	Lighting	59	5.9	\$	108,292	\$	57,040	\$	51,252	520.890	566.912	3,052.417	3,322.107	476.206
466	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Exterior	E21C1c011	Lighting	104	9.7	\$	116,997	\$	34,960	\$	82,037	319.233	301.514	3,109.332	2,936.749	253.272
467	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED High Bay/Low Bay	E21C1c012	Lighting	131	12.6	\$	535,739	\$	380,285	\$	155,454	3,679.297	2,737.441	46,211.967	34,382.258	2,299.450
468	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Linear Fixture	E21C1c013	Lighting	234	11.0	\$	245,170	\$	115,335	\$	129,835	548.431	604.418	6,027.259	6,642.552	507.711
469	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Linear Fixture with	E21C1c014	Lighting	13	11.0	\$	51,874	\$	16,480	\$	35,394	61.146	67.388	671.991	740.591	56.606
470	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Linear Lamp	E21C1c015	Lighting	70	10.5	\$	53,093	\$	32,162	\$	20,931	449.495	495.382	4,733.182	5,216.369	416.121
471	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Screw In	E21C1c016	Lighting	103	4.7	\$	20,485	\$	16,782	\$	3,703	520.706	636.494	2,442.110	2,985.157	464.641
472	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream LED Stairwell Kit	E21C1c017	Lighting	9	10.0	\$	15,935	\$	5,455	\$	10,480	10.977	10.367	109.766	103.674	8.709
473	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Combination Oven, Ele	E21C1c018	Food Service	2	12.0	\$	4,587	\$	4,000	\$	587	30.190	30.190	362.280	362.280	25.963
474	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Convection Oven, Elect	E21C1c019	Food Service													
475	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - High Tem	E21C1c020	Food Service													
476	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - High Tem	E21C1c021	Food Service													
477	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - High Tem	E21C1c022	Food Service													
478	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - High Tem	E21C1c023	Food Service													
479	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - High Tem	E21C1c024	Food Service	1	10.0	\$	1,742	\$	250	\$	1,492	1.791	1.791	17.910	17.910	1.540
480	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - Low Tem	E21C1c025	Food Service													
481	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - Low Tem	E21C1c026	Food Service													
482	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - Low Tem	E21C1c027	Food Service													
483	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Dishwasher - Low Tem	E21C1c028	Food Service													
484	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Freezer - Solid Door	E21C1c029	Food Service	2	12.0	\$	1,963	\$	400	\$	1,563	0.972	0.972	11.664	11.664	0.836
485	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Freezer -Glass Door	E21C1c030	Food Service													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
486	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Fryer Large Vat, Electric	E21C1c031	Food Service										
487	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Fryer Standard Vat, Electric	E21C1c032	Food Service										
488	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Griddle, Electric	E21C1c033	Food Service										
489	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Hot Food Holding Cabinet	E21C1c034	Food Service										
490	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Hot Food Holding Cabinet	E21C1c035	Food Service										
491	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Hot Food Holding Cabinet	E21C1c036	Food Service										
492	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Ice Machine Ice Making	E21C1c037	Food Service										
493	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Ice Machine Remote Control	E21C1c038	Food Service										
494	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Ice Machine Remote Control	E21C1c039	Food Service										
495	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Ice Machine Self Containing	E21C1c040	Food Service	1	8.0	\$ 191	\$ 100	\$ 91	0.805	0.805	6.440	6.440	0.692
496	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Refrigerator - Glass Door	E21C1c041	Food Service	1	12.0	\$ 584	\$ 200	\$ 384	0.540	0.540	6.480	6.480	0.464
497	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Refrigerator - Solid Door	E21C1c042	Food Service	2	12.0	\$ 1,168	\$ 350	\$ 818	0.500	0.500	6.000	6.000	0.430
498	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Steam Cooker, Electric	E21C1c043	Food Service										
499	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Heat Pump Water Heater	E21C1c044	Hot Water										
500	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Heat Pump Water Heater	E21C1c045	Hot Water										
501	C - Commer	C1 - Large Business	C1c - LCI Midstream	Midstream Heat Pump Water Heater	E21C1c046	Hot Water										
502	C - Commer	C1 - Large Business	C1c - LCI Midstream	Upstream Rebate Processing	0	Non-Energy Saving										
503	C - Commer	C1 - Large Business	C1c - LCI Midstream	0	0											
504	C - Commer	C1 - Large Business	C1c - LCI Midstream	0	0											
505	C - Commer	C1 - Large Business	C1c - LCI Midstream	0	0											
506																
507	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Compressed Air Direct Install	E21C1d001	Compressed Air										
508	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Hot Water Direct Install	E21C1d002	Hot Water										
509	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large HVAC Direct Install	E21C1d003	HVAC										
510	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Lighting Direct Install	E21C1d004	Lighting										
511	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Lighting Direct Install	E21C1d005	Lighting	1	10.0	\$ -	\$ -	\$ -	190.176	189.986	1,901.760	1,899.858	178.587
512	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Lighting Direct Install	E21C1d006	Lighting										
513	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Motors Direct Install	E21C1d007	Motors/Drives										
514	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Process Direct Install	E21C1d008	Process										
515	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Refrigeration Direct Install	E21C1d009	Refrigeration										
516	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Custom Large Other Direct Install	E21C1d010	Custom Measures										
517	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Daylight Dimming	E21C1d011	Lighting										
518	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Lighting Fixture - Exterior w/ Controls	E21C1d012	Lighting										
519	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Lighting Fixture - Exterior w/o Controls	E21C1d013	Lighting										
520	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Lighting Fixture - Interior w/ Controls	E21C1d014	Lighting										
521	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Lighting Fixture - Interior w/o Controls	E21C1d015	Lighting										
522	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Lighting Occupancy Sensors	E21C1d016	Lighting										
523	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Boiler Reset Controls, Electric	E21C1d017	HVAC										
524	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Case Motor Replacement	E21C1d018	Refrigeration										
525	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Cooler Night Cover	E21C1d019	Refrigeration										
526	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Demand Control Ventilation	E21C1d020	HVAC										
527	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Door Heater Controls	E21C1d021	Refrigeration										
528	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Dual Enthalpy Economizer Controls	E21C1d022	HVAC										
529	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Duct Sealing, Electric	E21C1d023	HVAC										
530	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Ductless Mini Split Heat Pump	E21C1d024	HVAC										
531	C - Commer	C1 - Large Business	C1d - LCI Direct Install	ECM Evaporator Fan Motors for Washers	E21C1d025	Refrigeration										
532	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Electronic Defrost Control	E21C1d026	Refrigeration										
533	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Energy Management System, Electric	E21C1d027	HVAC										
534	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Energy Star Wifi Thermostat, Electric	E21C1d028	HVAC										
535	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Evaporator Fan Control	E21C1d029	Refrigeration										
536	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Faucet Aerator, Electric	E21C1d030	Hot Water										
537	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Hotel Occupancy Sensor	E21C1d031	HVAC										
538	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Low Pressure Drop Filter	E21C1d032	Compressed Air										
539	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Low-Flow Showerhead With Thermostatic	E21C1d033	Hot Water										
540	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Low-Flow Showerhead, Electric	E21C1d034	Hot Water										
541	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Motors, Open Drip	E21C1d035	Motors/Drives										
542	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Motors, Totally Enclosed Fan Coolers	E21C1d036	Motors/Drives										
543	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Novelty Cooler Shutoff	E21C1d037	Refrigeration										
544	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Pipe Wrap - Heating, Electric	E21C1d038	HVAC										
545	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Pipe Wrap - Hot Water, Electric	E21C1d039	Hot Water										
546	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Pre Rinse Spray Valve, Electric	E21C1d040	Hot Water										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
547	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Programmable Thermostat, Electric	E21C1d041	HVAC										
548	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Steam Trap, Electric	E21C1d042	HVAC										
549	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Variable Frequency Drive	E21C1d043	Motors/Drives										
550	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Variable Frequency Drive with Motor	E21C1d044	Motors/Drives										
551	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Vending Miser	E21C1d045	Refrigeration										
552	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Zero Loss Condensate Drain	E21C1d046	Compressed Air										
553	C - Commer	C1 - Large Business	C1d - LCI Direct Install	CI Audits - Large Direct Install	0	Non-Energy Saving										
554	C - Commer	C1 - Large Business	C1d - LCI Direct Install	Vendor Fees	0	Non-Energy Saving										
555	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
556	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
557	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
558	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
559	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
560	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
561	C - Commer	C1 - Large Business	C1d - LCI Direct Install	0	0											
562																
563	C - Commer	C1 - Large Business	Energy Solutions													
564																
565	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Compressed Air Re	E21C2a001	Compressed Air	3	14.1	\$ 21,902	\$ 14,439	\$ 7,463	60.700	54.630	858.750	772.875	54.630
566	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Hot Water Retro	E21C2a002	Hot Water										
567	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small HVAC Retro	E21C2a003	HVAC	3	13.0	\$ 210,800	\$ 13,300	\$ 197,500	8.824	7.942	114.712	103.241	7.942
568	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Lighting Retro - Inte	E21C2a004	Lighting	121	11.2	\$ 1,681,747	\$ 694,335	\$ 987,411	2,973.204	3,169.435	33,282.977	35,479.653	2,979.269
569	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Lighting Retro - Ext	E21C2a047	Lighting	21	11.7	\$ 52,534	\$ 21,298	\$ 31,237	169.719	174.301	1,977.411	2,030.801	163.843
570	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Lighting Retro - Cor	E21C2a048	Lighting	20	9.8	\$ 164,007	\$ 64,704	\$ 99,303	150.877	150.877	1,479.169	1,479.169	141.824
571	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Motors Retro	E21C2a005	Motors/Drives										
572	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Process Retro	E21C2a006	Process										
573	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Refrigeration Retro	E21C2a007	Refrigeration	1	10.0	\$ 29,375	\$ 5,813	\$ 23,562	8.943	8.049	89.430	80.487	8.049
574	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Other Retro	E21C2a008	Custom Measures										
575	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Daylight Dimming	E21C2a009	Lighting										
576	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Lighting Fixture - Exterior w/ Contr	E21C2a010	Lighting	1	10.0	\$ 602	\$ 640	\$ (38)	24.965	25.639	249.650	256.391	24.101
577	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Lighting Fixture - Exterior w/o Cont	E21C2a011	Lighting	9	10.0	\$ 90,343	\$ 52,700	\$ 37,643	526.396	540.609	5,263.960	5,406.087	508.172
578	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Lighting Fixture - Interior w/ Contro	E21C2a012	Lighting	5	10.0	\$ 37,797	\$ 11,020	\$ 26,777	53.980	57.543	539.800	575.427	54.090
579	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Lighting Fixture - Interior w/o Contr	E21C2a013	Lighting	786	10.1	\$ 1,143,866	\$ 619,816	\$ 524,050	2,117.004	2,256.726	21,365.709	22,775.846	2,121.322
580	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Lighting Occupancy Sensors	E21C2a014	Lighting	6	9.0	\$ 1,127	\$ 1,044	\$ 83	0.410	0.410	3.692	3.692	0.386
581	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Boiler Reset Controls, Electric	E21C2a015	HVAC										
582	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Case Motor Replacement	E21C2a016	Refrigeration										
583	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Cooler Night Cover	E21C2a017	HVAC										
584	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Demand Control Ventilation	E21C2a018	HVAC										
585	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Door Heater Controls	E21C2a019	Refrigeration										
586	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Dual Enthalpy Economizer Control	E21C2a020	HVAC										
587	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Duct Sealing, Electric	E21C2a021	HVAC										
588	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Ductless Mini Split Heat Pump	E21C2a022	HVAC										
589	C - Commer	C2 - Small Business	C2a - SCI Retrofit	ECM Evaporator Fan Motors for W	E21C2a023	Refrigeration										
590	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Electronic Defrost Control	E21C2a024	Refrigeration										
591	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Energy Management System, Elec	E21C2a025	HVAC	2	10.0	\$ 83,387	\$ 17,266	\$ 66,121	26.563	26.563	265.630	265.630	26.563
592	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Energy Star Wifi Thermostat, Elec	E21C2a026	HVAC										
593	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Evaporator Fan Control	E21C2a027	Refrigeration										
594	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Faucet Aerator, Electric	E21C2a028	Hot Water										
595	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Hotel Occupancy Sensor	E21C2a031	HVAC										
596	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Low Pressure Drop Filter	E21C2a032	Compressed Air										
597	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Low-Flow Showerhead With Therm	E21C2a033	Hot Water										
598	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Low-Flow Showerhead, Electric	E21C2a034	Hot Water										
599	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Motors, Open Drip	E21C2a035	Motors/Drives										
600	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Motors, Totally Enclosed Fan Cool	E21C2a036	Motors/Drives										
601	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Novelty Cooler Shutoff	E21C2a037	Refrigeration										
602	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Pipe Wrap - Heating, Electric	E21C2a038	HVAC										
603	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Pipe Wrap - Hot Water, Electric	E21C2a039	Hot Water										
604	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Pre Rinse Spray Valve, Electric	E21C2a040	Hot Water										
605	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Programmable Thermostat, Electric	E21C2a041	HVAC										
606	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Steam Trap, Electric	E21C2a042	HVAC										
607	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Variable Frequency Drive	E21C2a043	Motors/Drives	3	15.0	\$ 72,015	\$ 28,027	\$ 43,988	111.504	105.483	1,672.560	1,582.242	105.483

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
608	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Variable Frequency Drive with Motor	E21C2a044	Motors/Drives										
609	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Vending Miser	E21C2a045	Refrigeration										
610	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Zero Loss Condensate Drain	E21C2a046	Compressed Air										
611	C - Commer	C2 - Small Business	C2a - SCI Retrofit	CI Audits - Small Retro	0	Non-Energy Saving										
612	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Small Retrocommissioning	E21C2a049	Custom Measures										
613	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
614	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
615	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
616	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
617	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
618	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
619	C - Commer	C2 - Small Business	C2a - SCI Retrofit	0	0	0										
620																
621	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Compressed Air New	E21C2b001	Compressed Air	1	15.0	\$ 2,400	\$ 1,800	\$ 600	33.113	29.802	496.695	447.026	29.802
622	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Hot Water New	E21C2b002	Hot Water										
623	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small HVAC New	E21C2b003	HVAC	41	13.1	\$ 172,816	\$ 123,400	\$ 49,417	427.760	384.984	5,595.020	5,035.518	384.984
624	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Lighting New - Interior	E21C2b004	Lighting	49	14.7	\$ 302,940	\$ 234,320	\$ 68,620	818.474	872.494	12,057.517	12,853.314	820.144
625	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Lighting New - Exterior	E21C2b054	Lighting	22	14.9	\$ 52,606	\$ 41,708	\$ 10,898	297.017	305.036	4,412.745	4,531.889	286.734
626	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Lighting New - Cont	E21C2b055	Lighting	32	10.6	\$ 7,262	\$ 5,794	\$ 1,468	21.91577	21.916	232.094	232.094	20.601
627	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Motors New	E21C2b005	Motors/Drives	2	15.0	\$ 23,016	\$ 12,162	\$ 10,854	41.306	37.175	619.590	557.631	37.175
628	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Process New	E21C2b006	Process	4	15.0	\$ 52,115	\$ 30,551	\$ 21,563	92.083	82.875	1,381.245	1,243.121	82.875
629	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Refrigeration New	E21C2b007	Refrigeration	1	15.0	\$ 73,718	\$ 55,289	\$ 18,430	184.296	165.866	2,764.440	2,487.996	165.866
630	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Other New	E21C2b008	Custom Measures	12	14.6	\$ 222,348	\$ 168,131	\$ 54,217	323.243	290.919	4,726.285	4,253.656	290.919
631	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Custom Small Comprehensive Des	E21C2b056	Custom Measures										
632	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Daylight Dimming	E21C2b009	Lighting										
633	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Performance Lighting - Exterior w/	E21C2b010	Lighting										
634	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Performance Lighting - Exterior w/	E21C2b011	Lighting	14	15.0	\$ 22,248	\$ 16,392	\$ 5,855	102.006	104.760	1,530.091	1,571.403	98.475
635	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Performance Lighting - Interior w/	E21C2b012	Lighting										
636	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Performance Lighting - Interior w/	E21C2b013	Lighting	415	15.0	\$ 548,683	\$ 389,707	\$ 158,976	882.862	941.131	13,242.925	14,116.958	884.663
637	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Lighting Occupancy Sensors	E21C2b014	Lighting	1	10.0	\$ 2,883	\$ 2,300	\$ 583	1.40800	1.408	14.080	14.080	1.324
638	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Advanced Power Strip	E21C2b015	Process										
639	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Air Compressor	E21C2b016	Compressed Air	2	15.0	\$ 10,400	\$ 7,800	\$ 2,600	61.069	61.069	916.035	916.035	61.069
640	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Air Nozzle	E21C2b017	Compressed Air										
641	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Circulator Pump	E21C2b018	HVAC										
642	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Combination Oven, Electric	E21C2b019	Food Service										
643	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Compressor Storage	E21C2b020	Compressed Air										
644	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Convection Oven, Electric	E21C2b021	Food Service										
645	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - High Temp Door Typ	E21C2b022	Food Service										
646	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - High Temp Multi Tan	E21C2b023	Food Service										
647	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - High Temp Pot, Pan,	E21C2b024	Food Service										
648	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - High Temp Single Ta	E21C2b025	Food Service										
649	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - High Temp Under Co	E21C2b026	Food Service										
650	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - Low Temp Door Typ	E21C2b027	Food Service										
651	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - Low Temp Multi Tan	E21C2b028	Food Service										
652	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - Low Temp Single Ta	E21C2b029	Food Service										
653	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Dishwasher - Low Temp Under Co	E21C2b030	Food Service										
654	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Faucet Aerator, Electric	E21C2b031	Hot Water										
655	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Fryer Large Vat, Electric	E21C2b032	Food Service										
656	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Fryer Standard Vat, Electric	E21C2b033	Food Service										
657	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Griddle, Electric	E21C2b034	Food Service										
658	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Ground Source Heat Pump	E21C2b035	HVAC										
659	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Hot Food Holding Cabinet 3/4 Size	E21C2b036	Food Service										
660	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Hot Food Holding Cabinet Full Siz	E21C2b037	Food Service										
661	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Hot Food Holding Cabinet Half Siz	E21C2b038	Food Service										
662	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Ice Machine - Ice Making Head	E21C2b039	Food Service										
663	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Ice Machine - Remote Cond./Split	E21C2b040	Food Service										
664	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Ice Machine - Remote Cond./Split	E21C2b041	Food Service										
665	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Ice Machine - Self Contained	E21C2b042	Food Service										
666	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Low Pressure Drop Filter	E21C2b043	Compressed Air										
667	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Low-Flow Showerhead With Therm	E21C2b044	Hot Water										
668	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Low-Flow Showerhead, Electric	E21C2b045	Hot Water										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
669	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Pre Rinse Spray Valve, Electric	E21C2b046	Hot Water											
670	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Refrigerated Air Dryer	E21C2b047	Compressed Air											
671	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Steam Cooker, Electric	E21C2b048	Food Service											
672	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Unitary Air Conditioner	E21C2b049	HVAC		8	12.0	\$ 28,423	\$ 21,317	\$ 7,106	57.651	57.651	691.812	691.812	57.651
673	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Water Source Heat Pump	E21C2b050	HVAC											
674	C - Commer	C2 - Small Business	C2b - SCI New Equipment	Zero Loss Condensate Drain	E21C2b051	Compressed Air											
675	C - Commer	C2 - Small Business	C2b - SCI New Equipment	High Efficiency Chiller - FL	E21C2b052	HVAC		4	23.0	\$ 808	\$ 606	\$ 202	2.031	2.031	46.713	46.713	2.031
676	C - Commer	C2 - Small Business	C2b - SCI New Equipment	High Efficiency Chiller - IPLV	E21C2b053	HVAC											
677	C - Commer	C2 - Small Business	C2b - SCI New Equipment	CI Audits - Small New	0	Non-Energy Saving											
678	C - Commer	C2 - Small Business	C2b - SCI New Equipment	C&I Small New Construction Code	E21C2b057	Custom Measures											
679	C - Commer	C2 - Small Business	C2b - SCI New Equipment	0	0	0											
680	C - Commer	C2 - Small Business	C2b - SCI New Equipment	0	0	0											
681	C - Commer	C2 - Small Business	C2b - SCI New Equipment	0	0	0											
682	C - Commer	C2 - Small Business	C2b - SCI New Equipment	0	0	0											
683																	
684	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Circulator Pump	E21C2c001	HVAC		18	20.0	\$ 17,519	\$ 7,130	\$ 10,389	26.086	26.086	521.720	521.720	22.434
685	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Demand Control Ventil	E21C2c002	HVAC											
686	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream DMSHP Systems	E21C2c003	HVAC		22	12.0	\$ 20,279	\$ 8,253	\$ 12,026	27.117	27.117	325.404	325.404	23.321
687	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dual Enthalpy Economiz	E21C2c004	HVAC		12	10.0	\$ 18,429	\$ 7,500	\$ 10,929	104.234	104.234	1,042.336	1,042.336	89.641
688	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream ECM Fan Motors	E21C2c005	HVAC											
689	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Heat Pump Systems	E21C2c006	HVAC											
690	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Unitary Air Conditioners	E21C2c007	HVAC		91	12.0	\$ 349,965	\$ 142,428	\$ 207,538	387.946	387.946	4,655.352	4,655.352	333.634
691	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream VRF	E21C2c008	HVAC		59	12.0	\$ 505,193	\$ 205,602	\$ 299,591	710.657	710.657	8,527.884	8,527.884	611.165
692	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Water Source Heat Pur	E21C2c009	HVAC		3	25.0	\$ 1,080	\$ 440	\$ 640	1.492	1.492	37.300	37.300	1.283
693	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Downlight	E21C2c010	Lighting		233	5.9	\$ 178,233	\$ 106,515	\$ 71,718	945.389	1,028.917	5,539.981	6,029.455	864.290
694	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Exterior	E21C2c011	Lighting		698	9.7	\$ 479,779	\$ 216,240	\$ 263,539	2,256.909	2,131.639	21,982.293	20,762.166	1,790.577
695	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED High Bay/Low Bay	E21C2c012	Lighting		1,519	12.6	\$ 3,128,234	\$ 2,454,395	\$ 673,839	22,501.646	16,741.494	282,620.670	210,273.170	14,062.855
696	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Linear Fixture	E21C2c013	Lighting		1,361	11.0	\$ 1,282,680	\$ 546,265	\$ 736,415	2,458.361	2,709.322	27,017.384	29,775.453	2,275.831
697	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Linear Fixture with	E21C2c014	Lighting		4	11.0	\$ 3,061	\$ 1,935	\$ 1,126	9.710	10.701	106.715	117.609	8.989
698	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Linear Lamp	E21C2c015	Lighting		239	10.5	\$ 136,454	\$ 70,649	\$ 65,805	1,119.522	1,233.809	11,788.568	12,992.004	1,036.399
699	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Screw In	E21C2c016	Lighting		257	4.7	\$ 64,535	\$ 47,307	\$ 17,228	1,544.760	1,888.265	7,244.925	8,855.964	1,378.434
700	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream LED Stairwell Kit	E21C2c017	Lighting		30	10.0	\$ 93,713	\$ 9,830	\$ 83,883	25.949	24.509	259.493	245.090	20.588
701	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Combination Oven, Ele	E21C2c018	Food Service		6	12.0	\$ 13,762	\$ 14,000	\$ (238)	90.570	90.570	1,086.840	1,086.840	77.890
702	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Convection Oven, Elect	E21C2c019	Food Service		5	12.0	\$ 2,868	\$ 3,000	\$ (132)	13.935	13.935	167.220	167.220	11.984
703	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - High Tem	E21C2c020	Food Service		2	15.0	\$ 1,711	\$ 500	\$ 1,211	8.302	8.302	124.530	124.530	7.140
704	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - High Tem	E21C2c021	Food Service											
705	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - High Tem	E21C2c022	Food Service											
706	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - High Tem	E21C2c023	Food Service											
707	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - High Tem	E21C2c024	Food Service		9	10.0	\$ 15,674	\$ 2,500	\$ 13,174	16.119	16.119	161.190	161.190	13.862
708	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - Low Tem	E21C2c025	Food Service		1	15.0	\$ 569	\$ 250	\$ 319	13.851	13.851	207.765	207.765	11.912
709	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - Low Tem	E21C2c026	Food Service											
710	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - Low Tem	E21C2c027	Food Service											
711	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Dishwasher - Low Tem	E21C2c028	Food Service											
712	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Freezer - Solid Door	E21C2c029	Food Service		18	12.0	\$ 17,663	\$ 3,100	\$ 14,563	9.346	9.346	112.152	112.152	8.038
713	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Freezer -Glass Door	E21C2c030	Food Service		4	12.0	\$ 3,925	\$ 550	\$ 3,375	3.613	3.613	43.356	43.356	3.107
714	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer Large Vat, Electri	E21C2c031	Food Service											
715	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer Standard Vat, Ele	E21C2c032	Food Service											
716	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Griddle, Electric	E21C2c033	Food Service											
717	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Hot Food Holding Cabine	E21C2c034	Food Service											
718	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Hot Food Holding Cabine	E21C2c035	Food Service											
719	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Hot Food Holding Cabine	E21C2c036	Food Service											
720	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Ice Machine Ice Making	E21C2c037	Food Service		15	8.0	\$ 3,655	\$ 4,250	\$ (595)	18.989	18.989	151.912	151.912	16.331
721	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Ice Machine Remote Co	E21C2c038	Food Service											
722	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Ice Machine Remote Co	E21C2c039	Food Service											
723	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Ice Machine Self Conta	E21C2c040	Food Service											
724	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Refrigerator - Glass Do	E21C2c041	Food Service		9	12.0	\$ 5,255	\$ 3,600	\$ 1,655	9.499	9.499	113.988	113.988	8.169
725	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Refrigerator - Solid Doc	E21C2c042	Food Service		37	12.0	\$ 21,606	\$ 6,400	\$ 15,206	9.348	9.348	112.176	112.176	8.039
726	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Steam Cooker, Electric	E21C2c043	Food Service											
727	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Heat Pump Water Heat	E21C2c044	Hot Water											
728	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Heat Pump Water Heat	E21C2c045	Hot Water											
729	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Heat Pump Water Heat	E21C2c046	Hot Water											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
730	C - Commer	C2 - Small Business	C2c - SCI Midstream	Upstream Rebate Processing	0	Non-Energy Saving										
731	C - Commer	C2 - Small Business	C2c - SCI Midstream	0	0											
732	C - Commer	C2 - Small Business	C2c - SCI Midstream	0	0											
733	C - Commer	C2 - Small Business	C2c - SCI Midstream	0	0											
734																
735	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Compressed Air Dir	E21C2d001	Compressed Air										
736	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Hot Water Direct Ins	E21C2d002	Hot Water										
737	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small HVAC Direct Install	E21C2d003	HVAC										
738	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Lighting Direct Insta	E21C2d004	Lighting	1,116	10.7	\$ 2,584,862	\$ 1,882,930	\$ 701,931	4,017,144	4,282,276	42,987,959	45,825,165	4,025,339
739	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Lighting Direct Insta	E21C2d005	Lighting	176	10.0	\$ 210,935	\$ 165,409	\$ 45,526	557,314	572,361	5,591,608	5,742,581	538,020
740	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Lighting Direct Insta	E21C2d006	Lighting	44	9.0	\$ 24,570	\$ 18,976	\$ 5,594	70,713	70,713	636,417	636,417	66,470
741	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Motors Direct Install	E21C2d007	Motors/Drives										
742	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Process Direct Insta	E21C2d008	Process										
743	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Refrigeration Direct	E21C2d009	Refrigeration	11	10.5	\$ 50,503	\$ 33,647	\$ 16,856	79,643	71,679	840,051	756,046	71,679
744	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Custom Small Other Direct Install	E21C2d010	Custom Measures	6	10.0	\$ 1,615	\$ 20	\$ 1,596	8,640	7,776	86,396	77,756	7,776
745	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Daylight Dimming	E21C2d011	Lighting										
746	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Lighting Fixture - Exterior w/ Contr	E21C2d012	Lighting	2	10.0	\$ 2,111	\$ 1,152	\$ 960	3,368	3,459	33,677	34,587	3,251
747	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Lighting Fixture - Exterior w/o Cont	E21C2d013	Lighting	11	14.3	\$ 123,246	\$ 92,688	\$ 30,558	227,241	233,376	3,253,151	3,340,986	219,374
748	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Lighting Fixture - Interior w/ Contro	E21C2d014	Lighting	26	10.0	\$ 246,118	\$ 137,148	\$ 108,971	252,827	269,514	2,528,272	2,695,138	253,343
749	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Lighting Fixture - Interior w/o Contr	E21C2d015	Lighting	26	11.4	\$ 262,010	\$ 136,585	\$ 125,425	340,922	363,422	3,900,278	4,157,696	341,617
750	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Lighting Occupancy Sensors	E21C2d016	Lighting										
751	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Boiler Reset Controls, Electric	E21C2d017	HVAC										
752	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Case Motor Replacement	E21C2d018	Refrigeration										
753	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Cooler Night Cover	E21C2d019	HVAC										
754	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Demand Control Ventilation	E21C2d020	HVAC										
755	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Door Heater Controls	E21C2d021	Refrigeration										
756	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Dual Enthalpy Economizer Control	E21C2d022	HVAC										
757	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Duct Sealing, Electric	E21C2d023	HVAC										
758	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Ductless Mini Split Heat Pump	E21C2d024	HVAC										
759	C - Commer	C2 - Small Business	C2d - SCI Direct Install	ECM Evaporator Fan Motors for W	E21C2d025	Refrigeration										
760	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Electronic Defrost Control	E21C2d026	Refrigeration										
761	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Energy Management System, Elec	E21C2d027	HVAC										
762	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Energy Star Wifi Thermostat, Elec	E21C2d028	HVAC										
763	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Evaporator Fan Control	E21C2d029	Refrigeration										
764	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Faucet Aerator, Electric	E21C2d030	Hot Water										
765	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Hotel Occupancy Sensor	E21C2d031	HVAC										
766	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Low Pressure Drop Filter	E21C2d032	Compressed Air										
767	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Low-Flow Showerhead With Therm	E21C2d033	Hot Water										
768	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Low-Flow Showerhead, Electric	E21C2d034	Hot Water										
769	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Motors, Open Drip	E21C2d035	Motors/Drives										
770	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Motors, Totally Enclosed Fan Cool	E21C2d036	Motors/Drives										
771	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Novelty Cooler Shutoff	E21C2d037	Refrigeration										
772	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Pipe Wrap - Heating, Electric	E21C2d038	HVAC										
773	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Pipe Wrap - Hot Water, Electric	E21C2d039	Hot Water										
774	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Pre Rinse Spray Valve, Electric	E21C2d040	Hot Water										
775	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Programmable Thermostat, Electri	E21C2d041	HVAC										
776	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Steam Trap, Electric	E21C2d042	HVAC										
777	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Variable Frequency Drive	E21C2d043	Motors/Drives										
778	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Variable Frequency Drive with Mot	E21C2d044	Motors/Drives										
779	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Vending Miser	E21C2d045	Refrigeration										
780	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Zero Loss Condensate Drain	E21C2d046	Compressed Air										
781	C - Commer	C2 - Small Business	C2d - SCI Direct Install	CI Audits - Small Direct Install	0	Non-Energy Saving										
782	C - Commer	C2 - Small Business	C2d - SCI Direct Install	Vendor Fees	0	Non-Energy Saving										
783	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
784	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
785	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
786	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
787	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
788	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
789	C - Commer	C2 - Small Business	C2d - SCI Direct Install	0	0											
790																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
791	C - Commer	C2 - Small Business Energy Solutions														
792																
793	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Compressed Air Retro	E21C3a001	Compressed Air										
794	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Hot Water Retro	E21C3a002	Hot Water										
795	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni HVAC Retro	E21C3a003	HVAC	2	9.5	\$ 125,000	\$ 46,993	\$ 78,007	28.102	25.292	266.598	239.938	25.292
796	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Lighting Retro - Inter	E21C3a004	Lighting	12	10.2	\$ 413,569	\$ 88,672	\$ 324,897	444.255	473.576	4,526.839	4,825.610	445.161
797	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Lighting Retro - Exte	E21C3a091	Lighting	9	11.3	\$ 145,561	\$ 8,160	\$ 137,401	139.618	143.388	1,571.039	1,613.457	134.784
798	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Lighting Retro - Cont	E21C3a092	Lighting	5	9.0	\$ 23,258	\$ 8,660	\$ 14,598	15.194	15.194	136.746	136.746	14.282
799	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Motors Retro	E21C3a005	Motors/Drives										
800	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Process Retro	E21C3a006	Process										
801	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Refrigeration Retro	E21C3a007	Refrigeration										
802	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Muni Other Retro	E21C3a008	Custom Measures	3	25.0	\$ 25,300	\$ 14,374	\$ 10,926	0.611	0.550	15.275	13.748	0.550
803	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Daylight Dimming	E21C3a009	Lighting										
804	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Lighting Fixture - Exterior w/ Contr	E21C3a010	Lighting										
805	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Lighting Fixture - Exterior w/o Cont	E21C3a011	Lighting										
806	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Lighting Fixture - Interior w/ Contro	E21C3a012	Lighting	2	12.0	\$ 290,158	\$ 81,842	\$ 208,316	111.684	119.055	1,340.208	1,428.662	111.912
807	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Lighting Fixture - Interior w/o Contr	E21C3a013	Lighting	6	12.0	\$ 299,052	\$ 83,483	\$ 215,569	237.619	253.302	2,851.428	3,039.622	238.104
808	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Lighting Occupancy Sensors	E21C3a014	Lighting	4	9.0	\$ 12,522	\$ 8,642	\$ 3,880	116.081	116.081	1,044.729	1,044.729	109.116
809	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Air Sealing, Electric	E21C3a015	HVAC										
810	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Air Sealing, Gas	E21C3a016	HVAC										
811	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Air Sealing, Oil	E21C3a017	HVAC										
812	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Air Sealing, Propane	E21C3a018	HVAC										
813	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Boiler Reset Controls, Gas	E21C3a019	HVAC										
814	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Boiler Reset Controls, Oil	E21C3a020	HVAC										
815	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Boiler Reset Controls, Propane	E21C3a021	HVAC										
816	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Case Motor Replacement	E21C3a022	Refrigeration										
817	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Cooler Night Cover	E21C3a023	Refrigeration										
818	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Demand Control Ventilation	E21C3a024	HVAC										
819	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Door Heater Controls	E21C3a025	Refrigeration										
820	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Dual Enthalpy Economizer Control	E21C3a026	HVAC										
821	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Insulation, Electric	E21C3a027	HVAC										
822	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Insulation, Gas	E21C3a028	HVAC										
823	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Insulation, Oil	E21C3a029	HVAC										
824	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Insulation, Propane	E21C3a030	HVAC										
825	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Sealing, Electric	E21C3a031	HVAC										
826	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Sealing, Gas	E21C3a032	HVAC										
827	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Sealing, Oil	E21C3a033	HVAC										
828	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Duct Sealing, Propane	E21C3a034	HVAC										
829	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Ductless Mini Split Heat Pump	E21C3a035	HVAC										
830	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	ECM Evaporator Fan Motors for W	E21C3a036	Refrigeration										
831	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Electronic Defrost Control	E21C3a037	Refrigeration										
832	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Management System, Elec	E21C3a038	HVAC										
833	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Star Wifi Thermostat, Elect	E21C3a039	HVAC										
834	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Star Wifi Thermostat, Gas	E21C3a040	HVAC										
835	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Star Wifi Thermostat, Oil	E21C3a041	HVAC										
836	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Star Wifi Thermostat, Prop	E21C3a042	HVAC										
837	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Evaporator Fan Control	E21C3a043	Refrigeration										
838	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Faucet Aerator, Electric	E21C3a044	Hot Water										
839	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Faucet Aerator, Gas	E21C3a045	Hot Water										
840	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Faucet Aerator, Oil	E21C3a046	Hot Water										
841	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Faucet Aerator, Propane	E21C3a047	Hot Water										
842	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Hotel Occupancy Sensor	E21C3a050	HVAC										
843	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Insulation, Electric	E21C3a051	Envelope	1	25.0	\$ 2,909	\$ 1,455	\$ 1,455	0.090	0.090	2.250	2.250	0.090
844	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Insulation, Gas	E21C3a052	Envelope										
845	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Insulation, Oil	E21C3a053	Envelope	1	25.0	\$ 19,985	\$ 11,705	\$ 8,280	0.000	0.000	0.000	0.000	0.000
846	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Insulation, Propane	E21C3a054	Envelope										
847	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low Pressure Drop Filter	E21C3a055	Compressed Air										
848	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead With Therm	E21C3a056	Hot Water										
849	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead With Therm	E21C3a057	Hot Water										
850	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead With Therm	E21C3a058	Hot Water										
851	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead With Therm	E21C3a059	Hot Water										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
852	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead, Electric	E21C3a060	Hot Water										
853	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead, Gas	E21C3a061	Hot Water										
854	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead, Oil	E21C3a062	Hot Water										
855	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Low-Flow Showerhead, Propane	E21C3a063	Hot Water										
856	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Motors, Open Drip	E21C3a064	Motors/Drives										
857	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Motors, Totally Enclosed Fan Cool	E21C3a065	Motors/Drives										
858	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Novelty Cooler Shutoff	E21C3a066	Refrigeration										
859	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Heating, Electric	E21C3a067	HVAC										
860	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Heating, Gas	E21C3a068	HVAC										
861	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Heating, Oil	E21C3a069	HVAC										
862	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Heating, Propane	E21C3a070	HVAC										
863	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Electric	E21C3a071	Hot Water										
864	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	E21C3a072	Hot Water										
865	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Oil	E21C3a073	Hot Water										
866	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Propane	E21C3a074	Hot Water										
867	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pre Rinse Spray Valve, Electric	E21C3a075	Hot Water										
868	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	E21C3a076	Hot Water										
869	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pre Rinse Spray Valve, Oil	E21C3a077	Hot Water										
870	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Pre Rinse Spray Valve, Propane	E21C3a078	Hot Water										
871	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Programmable Thermostat, Electri	E21C3a079	HVAC										
872	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Programmable Thermostat, Gas	E21C3a080	HVAC										
873	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Programmable Thermostat, Oil	E21C3a081	HVAC										
874	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Programmable Thermostat, Propa	E21C3a082	HVAC										
875	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Steam Trap, Electric	E21C3a083	HVAC										
876	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Steam Trap, Gas	E21C3a084	HVAC										
877	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Steam Trap, Oil	E21C3a085	HVAC										
878	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Steam Trap, Propane	E21C3a086	HVAC										
879	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Variable Frequency Drive	E21C3a087	Motors/Drives										
880	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Variable Frequency Drive with Mot	E21C3a088	Motors/Drives										
881	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Vending Miser	E21C3a089	Refrigeration										
882	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Zero Loss Condensate Drain	E21C3a090	Compressed Air										
883	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	CI Audits - Muni Retro	0	Non-Energy Saving										
884	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Vendor Fees - Franklin, Fixed	0	Non-Energy Saving										
885	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Vendor Fees - Franklin, Variable	0	Non-Energy Saving										
886	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Vendor Fees - RBG	0	Non-Energy Saving										
887	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	Vendor Fees - TA Studies	0	Non-Energy Saving										
888	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
889	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
890	C - Commer	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
891																
892	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Compressed Air New	E21C3b001	Compressed Air										
893	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Hot Water New	E21C3b002	Hot Water	5	15.0	\$ 5,990	\$ 4,492	\$ 1,497	5.759	5.183	86.385	77.747	5.183
894	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni HVAC New	E21C3b003	HVAC	38	14.4	\$ 70,682	\$ 53,012	\$ 17,671	152.022	136.820	2,183.934	1,965.541	136.820
895	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Lighting New - Interi	E21C3b004	Lighting	16	15.0	\$ 155,113	\$ 123,760	\$ 31,353	433.040	461.621	6,495.600	6,924.310	433.923
896	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Lighting New - Exteri	E21C3b085	Lighting	11	15.0	\$ 34,647	\$ 23,054	\$ 11,593	106.016	108.878	1,590.240	1,633.176	102.346
897	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Lighting New - Contr	E21C3b086	Lighting	1	10.0	\$ 39	\$ 31	\$ 8	0.104	0.104	1.040	1.040	0.098
898	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Motors New	E21C3b005	Motors/Drives	2	15.0	\$ 3,407	\$ 2,555	\$ 852	9.980	8.982	149.700	134.730	8.982
899	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Process New	E21C3b006	Process	6	14.7	\$ 199,364	\$ 149,523	\$ 49,841	468.453	421.608	6,874.341	6,186.907	421.608
900	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Refrigeration New	E21C3b007	Refrigeration										
901	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Other New	E21C3b008	Custom Measures	21	16.4	\$ 244,016	\$ 183,011	\$ 61,004	265.130	238.617	4,339.498	3,905.548	238.617
902	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Muni Comprehensive Desi	E21C3b087	Custom Measures										
903	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Daylight Dimming	E21C3b009	Lighting										
904	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Performance Lighting - Exterior w/	E21C3b010	Lighting										
905	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Performance Lighting - Exterior w/d	E21C3b011	Lighting	1	15.0	\$ 126,587	\$ 101,000	\$ 25,587	244.150	250.742	3,662.250	3,761.131	235.698
906	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Performance Lighting - Interior w/	E21C3b012	Lighting										
907	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Performance Lighting - Interior w/o	E21C3b013	Lighting										
908	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Lighting Occupancy Sensors	E21C3b014	Lighting										
909	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Advanced Power Strip	E21C3b015	Process										
910	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Air Compressor	E21C3b016	Compressed Air										
911	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Air Nozzle	E21C3b017	Compressed Air										
912	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1000 to 1700 MBH 90 AFUE	E21C3b018	HVAC										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
913	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1000 to 1700 MBH 90 AFUE	E21C3b019	HVAC	1	25.0	\$ 50,000	\$ 37,500	\$ 12,500	0.000	0.000	0.000	0.000	0.000
914	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1701 to 2000 MBH 85 AFUE	E21C3b020	HVAC										
915	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1701 to 2000 MBH 90 AFUE	E21C3b021	HVAC										
916	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 301 to 499 MBH 85 AFUE	E21C3b022	HVAC										
917	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 301 to 499 MBH 90 AFUE	E21C3b023	HVAC	1	25.0	\$ 2,667	\$ 2,000	\$ 667	0.000	0.000	0.000	0.000	0.000
918	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 500 to 999 MBH 85 AFUE	E21C3b024	HVAC										
919	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 500 to 999 MBH 90 AFUE	E21C3b025	HVAC										
920	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 85 AFUE, Oil	E21C3b026	HVAC										
921	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 87 AFUE, Oil	E21C3b027	HVAC										
922	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 90 AFUE, Prop	E21C3b028	HVAC	2	25.0	\$ 6,275	\$ 4,706	\$ 1,569	0.000	0.000	0.000	0.000	0.000
923	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 95 AFUE, Prop	E21C3b029	HVAC	1	25.0	\$ 2,000	\$ 1,500	\$ 500	0.000	0.000	0.000	0.000	0.000
924	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Circulator Pump	E21C3b030	HVAC										
925	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Combination Oven, Electric	E21C3b031	Food Service										
926	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Compressor Storage	E21C3b032	Compressed Air										
927	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Condensing Unit Heater up to 300	E21C3b033	HVAC										
928	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Condensing Unit Heater up to 300	E21C3b034	HVAC	1	18.0	\$ 2,000	\$ 1,500	\$ 500	0.000	0.000	0.000	0.000	0.000
929	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Convection Oven, Electric	E21C3b035	Food Service										
930	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - High Temp Door Typ	E21C3b036	Food Service										
931	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - High Temp Multi Tan	E21C3b037	Food Service										
932	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - High Temp Pot, Pan,	E21C3b038	Food Service										
933	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - High Temp Single Ta	E21C3b039	Food Service										
934	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - High Temp Under Co	E21C3b040	Food Service										
935	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - Low Temp Door Typ	E21C3b041	Food Service										
936	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - Low Temp Multi Tan	E21C3b042	Food Service										
937	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - Low Temp Single Ta	E21C3b043	Food Service										
938	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Dishwasher - Low Temp Under Co	E21C3b044	Food Service										
939	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Faucet Aerator, Electric	E21C3b045	Hot Water										
940	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Faucet Aerator, Gas	E21C3b046	Hot Water										
941	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Faucet Aerator, Oil	E21C3b047	Hot Water										
942	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Faucet Aerator, Propane	E21C3b048	Hot Water										
943	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Fryer Large Vat, Electric	E21C3b049	Food Service										
944	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Fryer Standard Vat, Electric	E21C3b050	Food Service										
945	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 85 AFUE up to 14	E21C3b051	HVAC										
946	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 87 AFUE up to 14	E21C3b052	HVAC										
947	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 95 AFUE up to 14	E21C3b053	HVAC										
948	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 97 AFUE up to 14	E21C3b054	HVAC										
949	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Griddle, Electric	E21C3b055	Food Service										
950	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Ground Source Heat Pump	E21C3b056	HVAC										
951	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Hot Food Holding Cabinet 3/4 Size	E21C3b057	Food Service										
952	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Hot Food Holding Cabinet Full Siz	E21C3b058	Food Service										
953	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Hot Food Holding Cabinet Half Siz	E21C3b059	Food Service										
954	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Ice Machine - Ice Making Head	E21C3b060	Food Service										
955	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Ice Machine - Remote Cond./Split	E21C3b061	Food Service										
956	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Ice Machine - Remote Cond./Split	E21C3b062	Food Service										
957	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Ice Machine - Self Contained	E21C3b063	Food Service										
958	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Infrared Heater	E21C3b064	HVAC										
959	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low Pressure Drop Filter	E21C3b065	Compressed Air										
960	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead With Therm	E21C3b066	Hot Water										
961	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead With Therm	E21C3b067	Hot Water										
962	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead With Therm	E21C3b068	Hot Water										
963	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead With Therm	E21C3b069	Hot Water										
964	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead, Electric	E21C3b070	Hot Water										
965	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead, Gas	E21C3b071	Hot Water										
966	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead, Oil	E21C3b072	Hot Water										
967	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Low-Flow Showerhead, Propane	E21C3b073	Hot Water										
968	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Pre Rinse Spray Valve, Electric	E21C3b074	Hot Water										
969	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Pre Rinse Spray Valve, Gas	E21C3b075	Hot Water										
970	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Pre Rinse Spray Valve, Oil	E21C3b076	Hot Water										
971	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Pre Rinse Spray Valve, Propane	E21C3b077	Hot Water										
972	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Refrigerated Air Dryer	E21C3b078	Compressed Air										
973	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Steam Cooker, Electric	E21C3b079	Food Service										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
974	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Unitary Air Conditioner	E21C3b080	HVAC	4	12.0	\$ 14,194	\$ 10,646	\$ 3,549	32.793	32.793	393.516	393.516	32.793
975	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Water Source Heat Pump	E21C3b081	HVAC										
976	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	Zero Loss Condensate Drain	E21C3b082	Compressed Air										
977	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	High Efficiency Chiller - FL	E21C3b083	HVAC	2	23.0	\$ 60,933	\$ 45,700	\$ 15,233	60.700	60.700	1,396.100	1,396.100	60.700
978	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	High Efficiency Chiller - IPLV	E21C3b084	HVAC										
979	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	CI Audits - Muni New	0	Non-Energy Saving										
980	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0											
981	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0											
982	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0											
983	C - Commer	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0											
984																
985	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Compressed Air Dire	E21C3d001	Compressed Air										
986	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Hot Water Direct Ins	E21C3d002	Hot Water										
987	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni HVAC Direct Install	E21C3d003	HVAC										
988	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Lighting Direct Install	E21C3d004	Lighting	10	13.0	\$ 70,135	\$ 43,389	\$ 26,746	80.439	85.748	1,045.407	1,114.404	80.603
989	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Lighting Direct Install	E21C3d005	Lighting										
990	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Lighting Direct Install	E21C3d006	Lighting										
991	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Motors Direct Install	E21C3d007	Motors/Drives										
992	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Process Direct Install	E21C3d008	Process										
993	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Refrigeration Direct I	E21C3d009	Refrigeration										
994	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Custom Muni Other Direct Install	E21C3d010	Custom Measures										
995	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Daylight Dimming	E21C3d011	Lighting										
996	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Lighting Fixture - Exterior w/ Contro	E21C3d012	Lighting										
997	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Lighting Fixture - Exterior w/o Cont	E21C3d013	Lighting										
998	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Lighting Fixture - Interior w/ Contro	E21C3d014	Lighting										
999	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Lighting Fixture - Interior w/o Contr	E21C3d015	Lighting										
1000	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Lighting Occupancy Sensors	E21C3d016	Lighting										
1001	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Air Sealing, Electric	E21C3d017	HVAC										
1002	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Air Sealing, Gas	E21C3d018	HVAC										
1003	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Air Sealing, Oil	E21C3d019	HVAC										
1004	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Air Sealing, Propane	E21C3d020	HVAC										
1005	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Boiler Reset Controls, Gas	E21C3d021	HVAC										
1006	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Boiler Reset Controls, Oil	E21C3d022	HVAC										
1007	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Boiler Reset Controls, Propane	E21C3d023	HVAC										
1008	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Case Motor Replacement	E21C3d024	Refrigeration										
1009	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Cooler Night Cover	E21C3d025	Refrigeration										
1010	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Demand Control Ventilation	E21C3d026	HVAC										
1011	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Door Heater Controls	E21C3d027	Refrigeration										
1012	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Dual Enthalpy Economizer Control	E21C3d028	HVAC										
1013	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Insulation, Electric	E21C3d029	HVAC										
1014	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Insulation, Gas	E21C3d030	HVAC										
1015	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Insulation, Oil	E21C3d031	HVAC										
1016	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Insulation, Propane	E21C3d032	HVAC										
1017	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Sealing, Electric	E21C3d033	HVAC										
1018	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Sealing, Gas	E21C3d034	HVAC										
1019	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Sealing, Oil	E21C3d035	HVAC										
1020	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Duct Sealing, Propane	E21C3d036	HVAC										
1021	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Ductless Mini Split Heat Pump	E21C3d037	HVAC										
1022	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	ECM Evaporator Fan Motors for W	E21C3d038	Refrigeration										
1023	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Electronic Defrost Control	E21C3d039	Refrigeration										
1024	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Energy Management System, Elec	E21C3d040	HVAC										
1025	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Energy Star Wifi Thermostat, Elect	E21C3d041	HVAC										
1026	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Energy Star Wifi Thermostat, Gas	E21C3d042	HVAC										
1027	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Energy Star Wifi Thermostat, Oil	E21C3d043	HVAC										
1028	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Energy Star Wifi Thermostat, Prop	E21C3d044	HVAC										
1029	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Evaporator Fan Control	E21C3d045	Refrigeration										
1030	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Faucet Aerator, Electric	E21C3d046	Hot Water										
1031	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Faucet Aerator, Gas	E21C3d047	Hot Water										
1032	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Faucet Aerator, Oil	E21C3d048	Hot Water										
1033	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Faucet Aerator, Propane	E21C3d049	Hot Water										
1034	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Hotel Occupancy Sensor	E21C3d050	HVAC										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1035	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Insulation, Electric	E21C3d051	Envelope										
1036	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Insulation, Gas	E21C3d052	Envelope										
1037	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Insulation, Oil	E21C3d053	Envelope										
1038	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Insulation, Propane	E21C3d054	Envelope										
1039	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low Pressure Drop Filter	E21C3d055	Compressed Air										
1040	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead With Therm	E21C3d056	Hot Water										
1041	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead With Therm	E21C3d057	Hot Water										
1042	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead With Therm	E21C3d058	Hot Water										
1043	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead With Therm	E21C3d059	Hot Water										
1044	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead, Electric	E21C3d060	Hot Water										
1045	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead, Gas	E21C3d061	Hot Water										
1046	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead, Oil	E21C3d062	Hot Water										
1047	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Low-Flow Showerhead, Propane	E21C3d063	Hot Water										
1048	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Motors, Open Drip	E21C3d064	Motors/Drives										
1049	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Motors, Totally Enclosed Fan Cool	E21C3d065	Motors/Drives										
1050	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Novelty Cooler Shutoff	E21C3d066	Refrigeration										
1051	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Heating, Electric	E21C3d067	HVAC										
1052	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Heating, Gas	E21C3d068	HVAC										
1053	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Heating, Oil	E21C3d069	HVAC										
1054	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Heating, Propane	E21C3d070	HVAC										
1055	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Hot Water, Electric	E21C3d071	Hot Water										
1056	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Hot Water, Gas	E21C3d072	Hot Water										
1057	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Hot Water, Oil	E21C3d073	Hot Water										
1058	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pipe Wrap - Hot Water, Propane	E21C3d074	Hot Water										
1059	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pre Rinse Spray Valve, Electric	E21C3d075	Hot Water										
1060	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pre Rinse Spray Valve, Gas	E21C3d076	Hot Water										
1061	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pre Rinse Spray Valve, Oil	E21C3d077	Hot Water										
1062	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Pre Rinse Spray Valve, Propane	E21C3d078	Hot Water										
1063	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Programmable Thermostat, Electric	E21C3d079	HVAC										
1064	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Programmable Thermostat, Gas	E21C3d080	HVAC										
1065	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Programmable Thermostat, Oil	E21C3d081	HVAC										
1066	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Programmable Thermostat, Propane	E21C3d082	HVAC										
1067	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Steam Trap, Electric	E21C3d083	HVAC										
1068	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Steam Trap, Gas	E21C3d084	HVAC										
1069	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Steam Trap, Oil	E21C3d085	HVAC										
1070	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Steam Trap, Propane	E21C3d086	HVAC										
1071	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Variable Frequency Drive	E21C3d087	Motors/Drives										
1072	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Variable Frequency Drive with Mot	E21C3d088	Motors/Drives										
1073	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Vending Miser	E21C3d089	Refrigeration										
1074	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Zero Loss Condensate Drain	E21C3d090	Compressed Air										
1075	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	CI Audits - Muni Direct Install	0	Non-Energy Saving										
1076	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	Vendor Fees	0	Non-Energy Saving										
1077	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1078	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1079	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1080	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1081	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1082	C - Commer	C3 - Municipal Energy	C3d - Muni Direct Install	0	0											
1083																
1084	C - Commer	C3 - Municipal Energy	Solutions													
1085																
1086	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Compressed	E21C4a001	Compressed Air										
1087	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Hot Water	E21C4a002	Hot Water										
1088	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program HVAC	E21C4a003	HVAC										
1089	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Lighting - In	E21C4a004	Lighting										
1090	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Lighting - Ex	E21C4a005	Lighting										
1091	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Lighting - C	E21C4a006	Lighting										
1092	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Motors	E21C4a007	Motors/Drives										
1093	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Process	E21C4a008	Process										
1094	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Refrigeratio	E21C4a009	Refrigeration										
1095	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFI	Custom RFP Program Other	E21C4a010	Custom Measures										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1096	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Daylight Dimming	E21C4a009	Lighting										
1097	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Lighting Fixture - Exterior w/ Contro	E21C4a010	Lighting										
1098	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Lighting Fixture - Exterior w/o Contro	E21C4a011	Lighting										
1099	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Lighting Fixture - Interior w/ Contro	E21C4a012	Lighting										
1100	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Lighting Fixture - Interior w/o Contro	E21C4a013	Lighting										
1101	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	Lighting Occupancy Sensors	E21C4a014	Lighting										
1102	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP	CI Audits: Technical Assistance	0	Non-Energy Saving										
1103	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1104	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1105	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1106	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1107	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1108	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1109	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1110	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1111	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1112	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1113	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1114	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1115	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1116	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1117	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1118	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1119	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1120	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1121	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1122	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1123	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1124	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1125	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1126	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1127	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1128	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1129	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1130	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1131	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1132	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1133	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1134	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1135	C - Commer	C4 - Energy Rewards	C4a - Energy Rewards RFP		0											
1136																
1137	C - Commer	C4 - Energy Rewards	RFP Program													
1138																
1139																
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Note: Remember to drag down formulas if entering more than 1,148 rows of measures on Inputs tabs.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1157																
1158																

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1															
2															
3	gs: Energy					Electric Savings: Capacity					Natural Gas Savings				
4	Net Lifetime MWh Savings	Winter Peak Energy MWh Net Lifetime	Winter Off-Peak Energy MWh Net Lifetime	Summer Peak Energy MWh Net Lifetime	Summer Off-Peak Energy MWh Net Lifetime	Max Net kW	Annual Adjusted Gross Winter kW	Annual Net Winter kW	Annual Adjusted Gross Summer kw	Annual Net Summer kw	Adj. Gross Annual Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Gas Savings (MMBTU)	Net Lifetime Gas Savings (MMBTU)	Adj Gross Annual Oil Savings (MMBTU)
5	80.358	5.299	3.091	38.027	33.940	9.382	0.000	0.000	2.954	2.954	-	-	-	-	15.036
6	161.193	69.520	91.672	0.000	0.000	8.658	3.412	3.412	0.000	0.000	-	-	-	-	-
7	553.753	36.518	21.299	262.051	233.886	64.654	0.000	0.000	20.357	20.357	2,819.592	42,293.887	2,819.592	42,293.887	-
8	167.198	11.026	6.431	79.123	70.619	19.522	0.000	0.000	6.147	6.147	-	-	-	-	-
9	313.781	20.693	12.069	148.489	132.530	36.636	0.000	0.000	11.535	11.535	-	-	-	-	2,115.841
10	114.837	7.573	4.417	54.344	48.503	13.408	0.000	0.000	4.222	4.222	-	-	-	-	-
11															
12															
13	23.583	9.791	7.403	3.589	2.801	0.901	0.663	0.663	0.256	0.256	-	-	-	-	-
14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.278	8.943	1.278	8.943	-
15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	6.104
17	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
18															
19															
20	29.735	12.345	9.334	4.525	3.531	0.530	0.390	0.390	0.151	0.151	-	-	-	-	-
21	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.608	69.124	4.608	69.124	-
22	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	10.369
24	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
25															
26	386.330	25.477	14.859	182.822	163.172	27.064	0.000	0.000	8.521	8.521	-	-	-	-	35.331
27	459.167	198.033	261.134	0.000	0.000	14.798	5.831	5.831	0.000	0.000	-	-	-	-	-
28	1,066.884	70.357	41.035	504.878	450.614	74.740	0.000	0.000	23.532	23.532	2,161.523	54,038.086	2,161.523	54,038.086	-
29	418.196	27.579	16.085	197.902	176.631	29.296	0.000	0.000	9.224	9.224	-	-	-	-	-
30	2,026.981	133.672	77.963	959.222	856.124	141.998	0.000	0.000	44.710	44.710	-	-	-	-	3,702.595
31	534.611	35.256	20.562	252.992	225.801	37.452	0.000	0.000	11.792	11.792	-	-	-	-	-
32															
33															
34	63.435	26.335	19.913	9.654	7.533	1.131	0.832	0.832	0.321	0.321	-	-	-	-	-
35	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.576	8.640	0.576	8.640	-
36	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
37	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12.097
38	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
39															
40															
41															
42															
43	16.066	6.577	5.494	2.138	1.858	0.420	0.153	0.153	0.082	0.082	-	-	-	-	-
44	111.902	45.812	38.264	14.888	12.938	2.925	1.062	1.062	0.570	0.570	8.161	122.421	8.161	122.421	260.451
45	0.191	0.078	0.065	0.025	0.022	0.005	0.002	0.002	0.001	0.001	-	-	-	-	-
46															
47	129.042	53.572	40.507	19.638	15.324	2.655	1.952	1.952	0.754	0.754	-	-	-	-	-
48	391.396	137.435	120.240	74.533	59.188	54.746	42.246	42.246	27.251	27.251	(53.565)	(107.129)	(53.565)	(107.129)	(258.659)
49	4,344.686	1,525.594	1,334.721	827.350	657.020	121.541	93.791	93.791	60.499	60.499	(597.154)	(5,971.541)	(597.154)	(5,971.541)	(107.861)
50															
51															
52	936.235	328.750	287.619	178.286	141.581	130.954	101.055	101.055	65.185	65.185	(128.764)	(257.528)	(128.764)	(257.528)	(356.296)
53	3,221.040	934.024	1,029.120	585.555	672.341	52.242	30.663	30.663	37.604	37.604	-	-	-	-	-
54															
55	8.849	3.225	2.646	1.619	1.359	0.239	0.113	0.113	0.107	0.107	0.022	0.242	0.022	0.242	0.039
56															
57	4.446	0.978	1.038	1.108	1.322	0.095	0.015	0.015	0.071	0.071	-	-	-	-	-
58															

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
59	619.855	157.130	185.064	143.008	134.654	21.109	3.995	3.995	6.454	6.454	-	-	-	-	478.471
60															
61															
62															
63															
64															
65															
66															
67															
68															
69															
70	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
71															
72	339.195	152.676	186.519	0.000	0.000	10.813	5.264	5.264	0.000	0.000	577.732	10,976.902	577.732	10,976.902	(5.037)
73															
74	672.564	302.730	369.834	0.000	0.000	21.439	10.438	10.438	0.000	0.000	(1,406.864)	(26,730.407)	(1,406.864)	(26,730.407)	2,819.167
75	37.708	16.973	20.735	0.000	0.000	1.202	0.585	0.585	0.000	0.000	-	-	-	-	-
76															
77	62.338	27.789	34.549	0.000	0.000	2.944	1.211	1.211	0.000	0.000	-	-	-	-	-
78	82.836	36.926	45.909	0.000	0.000	2.624	1.079	1.079	0.000	0.000	-	-	-	-	367.764
79	30.306	13.510	16.796	0.000	0.000	0.960	0.395	0.395	0.000	0.000	-	-	-	-	0.703
80	20.557	1.356	0.791	9.728	8.683	2.400	2.184	2.184	0.000	0.000	-	-	-	-	-
81	6.634	0.437	0.255	3.139	2.802	0.775	0.000	0.000	0.000	0.000	57.330	859.950	57.330	859.950	-
82	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
83	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	178.360
84	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
85	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
86															
87															
88															
89	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	85.904
90															
91															
92															
93	1,972.021	850.508	1,121.513	0.000	0.000	88.271	49.803	49.803	0.000	0.000	-	-	-	-	-
94	0.482	0.217	0.265	0.000	0.000	0.146	0.071	0.071	0.000	0.000	-	-	-	-	4.230
95	2.285	1.019	1.266	0.000	0.000	1.619	0.666	0.666	0.000	0.000	-	-	-	-	104.122
96	243.414	99.652	83.234	32.385	28.143	7.342	2.666	2.666	1.430	1.430	-	-	-	-	17.612
97	-4.271	-1.748	-1.460	-0.568	-0.494	-0.129	-0.047	-0.047	-0.025	-0.025	128.471	1,670.122	128.471	1,670.122	-
98	8.967	3.671	3.066	1.193	1.037	0.270	0.098	0.098	0.053	0.053	-	-	-	-	(0.707)
99	76.670	31.388	26.217	10.201	8.865	2.313	0.840	0.840	0.450	0.450	-	-	-	-	-
100	36.046	14.757	12.326	4.796	4.168	1.087	0.395	0.395	0.212	0.212	-	-	-	-	(1.147)
101	46.028	20.718	25.310	0.000	0.000	1.858	0.905	0.905	0.000	0.000	-	-	-	-	-
102	148.092	9.766	5.696	70.081	62.549	14.409	0.000	0.000	4.537	4.537	-	-	-	-	-
103															
104															
105	242.475	15.990	9.326	114.746	102.413	15.458	0.000	0.000	5.348	5.348	-	-	-	-	-
106	10,658.425	4,596.845	6,061.580	0.000	0.000	312.590	135.351	135.351	0.000	0.000	-	-	-	-	-
107	155.423	69.284	86.138	0.000	0.000	4.009	1.812	1.812	0.000	0.000	656.100	16,402.500	656.100	16,402.500	-
108															
109	3,189.230	1,421.691	1,767.539	0.000	0.000	82.272	37.187	37.187	0.000	0.000	-	-	-	-	-
110															
111	1,236.060	513.158	388.008	188.108	146.785	20.056	16.205	16.205	6.257	6.257	-	-	-	-	-
112	129.690	53.094	44.347	17.255	14.995	3.085	1.231	1.231	0.660	0.660	57.320	859.800	57.320	859.800	-
113															
114	645.249	264.159	220.639	85.848	74.603	15.350	6.125	6.125	3.285	3.285	-	-	-	-	-
115															
116	109.425	7.216	4.209	51.783	46.217	6.976	0.000	0.000	2.414	2.414	-	-	-	-	-
117	2,683.000	1,157.144	1,525.856	0.000	0.000	78.687	34.071	34.071	0.000	0.000	-	-	-	-	-
118	56.308	25.101	31.207	0.000	0.000	1.453	0.657	0.657	0.000	0.000	1,585.000	39,625.000	1,585.000	39,625.000	-
119															

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
120	118.525	52.836	65.689	0.000	0.000	3.058	1.382	1.382	0.000	0.000	-	-	-	-	-
121															
122	803.445	333.556	252.207	122.271	95.411	13.036	10.533	10.533	4.067	4.067	-	-	-	-	-
123	569.880	233.304	194.867	75.820	65.889	13.557	5.409	5.409	2.901	2.901	813.000	12,195.000	813.000	12,195.000	-
124															
125	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
126															
127	278.853	97.917	85.666	53.101	42.169	23.662	20.066	20.066	12.943	12.943	(126.711)	(380.133)	(126.711)	(380.133)	-
128	83.655	29.375	25.699	15.930	12.651	7.099	6.020	6.020	3.883	3.883	(38.013)	(114.038)	(38.013)	(114.038)	-
129	522.444	151.496	166.920	94.975	109.052	7.711	4.974	4.974	6.099	6.099	-	-	-	-	-
130	475.661	173.337	142.240	87.009	73.075	11.677	6.072	6.072	5.733	5.733	9.620	105.820	9.620	105.820	-
131	313.742	122.172	93.980	53.016	44.574	7.708	4.455	4.455	3.430	3.430	-	-	-	-	-
132															
133															
134															
135															
136															
137	1,932.893	861.643	1,071.250	0.000	0.000	49.863	22.538	22.538	0.000	0.000	-	-	-	-	-
138	736.308	48.557	28.320	348.440	310.990	46.939	0.000	0.000	16.241	16.241	-	-	-	-	-
139	1,227.510	502.532	419.739	163.315	141.924	29.202	11.652	11.652	6.249	6.249	-	-	-	-	-
140	1,170.690	33.765	25.210	556.486	555.229	73.975	0.000	0.000	24.264	24.264	-	-	-	-	-
141															
142															
143	272.860	17.994	10.495	129.125	115.246	30.199	0.000	0.000	10.031	10.031	-	-	-	-	90.150
144	1,480.243	638.410	841.833	0.000	0.000	75.369	31.329	31.329	0.000	0.000	-	-	-	-	-
145	15.724	1.037	0.605	7.441	6.641	1.740	0.000	0.000	0.578	0.578	190.646	2,859.685	190.646	2,859.685	-
146	2.609	0.172	0.100	1.235	1.102	0.289	0.000	0.000	0.096	0.096	-	-	-	-	-
147	320.275	21.121	12.319	151.563	135.273	35.447	0.000	0.000	11.774	11.774	-	-	-	-	6,668.396
148	788.699	52.012	30.335	373.233	333.118	87.290	0.000	0.000	28.994	28.994	-	-	-	-	10.158
149															
150															
151	1.871	0.777	0.587	0.285	0.222	0.068	0.053	0.053	0.020	0.020	-	-	-	-	-
152															
153															
154	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5.634
155	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
156															
157															
158															
159															
160															
161	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	17.146
162	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
163															
164	3,475.494	229.197	133.676	1,644.697	1,467.925	230.792	0.000	0.000	76.660	76.660	-	-	-	-	617.558
165	13,687.304	5,903.162	7,784.142	0.000	0.000	418.146	173.815	173.815	0.000	0.000	-	-	-	-	-
166	117.778	7.767	4.530	55.736	49.745	7.821	0.000	0.000	2.598	2.598	1,561.325	39,033.117	1,561.325	39,033.117	-
167	10.549	0.696	0.406	4.992	4.456	0.701	0.000	0.000	0.233	0.233	-	-	-	-	-
168	5,003.571	329.968	192.450	2,367.824	2,113.330	332.264	0.000	0.000	110.365	110.365	-	-	-	-	45,435.307
169	6,180.594	407.588	237.721	2,924.822	2,610.462	410.425	0.000	0.000	136.327	136.327	-	-	-	-	95.012
170															
171															
172	6.211	2.579	1.950	0.945	0.738	0.105	0.081	0.081	0.031	0.031	-	-	-	-	-
173															
174															
175	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	8.573
176	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
177															
178															
179	2.224	0.923	0.698	0.338	0.264	0.038	0.029	0.029	0.011	0.011	-	-	-	-	-
180	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.656	9.841	0.656	9.841	-

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
181															
182	46.403	18.997	15.867	6.174	5.365	1.150	0.440	0.440	0.236	0.236	8.989	134.839	8.989	134.839	73.452
183	9.594	3.928	3.281	1.276	1.109	0.238	0.091	0.091	0.049	0.049	-	-	-	-	35.478
184															
185															
186	196.732	69.081	60.438	37.463	29.751	26.084	21.235	21.235	13.697	13.697	(58.200)	(116.400)	(58.200)	(116.400)	(135.024)
187															
188															
189															
190															
191	374.454	108.583	119.638	68.072	78.161	5.757	3.565	3.565	4.372	4.372	-	-	-	-	-
192															
193															
194															
195															
196															
197															
198	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,355.939
199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
200	682.532	294.367	388.164	0.000	0.000	163.496	67.962	67.962	0.000	0.000	-	-	-	-	-
201															
202															
203															
204															
205															
206	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
207	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.685	459.629	31.685	459.629	-
208															
209															
210															
211															
212															
213															
214															
215															
216															
217	25.048	1.652	0.963	11.853	10.579	2.772	2.661	2.661	0.000	0.000	-	-	-	-	-
218	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.207	108.108	7.207	108.108	-
219															
220	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	316.008
221	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
222	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
223															
224															
225															
226	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,018.787
227	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
228	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
229	165.931	74.688	91.243	0.000	0.000	5.014	2.575	2.575	0.000	0.000	-	-	-	-	-
230	351.540	156.709	194.831	0.000	0.000	13.892	6.028	6.028	0.000	0.000	-	-	-	-	-
231	609.872	40.219	23.457	288.608	257.588	56.248	0.000	0.000	18.683	18.683	-	-	-	-	-
232															
233															
234															
235															
236															
237															
238															
239															
240															
241															

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
242	23,052.940	8,094.817	7,082.041	4,389.927	3,486.155	1,956.186	5,026.804	1,658.845	3,242.526	1,070.034	(13,226.333)	(39,679.000)	(4,364.690)	(13,094.070)	(30,685.094)
243	101.551	35.659	31.197	19.338	15.357	2.585	6.643	2.192	4.285	1.414	(17.479)	(174.791)	(5.768)	(57.681)	(40.552)
244	5,087.784	1,786.526	1,563.006	968.857	769.394	431.730	1,109.416	366.107	715.625	236.156	(2,919.052)	(8,757.156)	(963.287)	(2,889.861)	(6,772.200)
245	4,388.486	1,540.974	1,348.177	835.691	663.644	558.586	1,435.396	473.681	925.898	305.546	(3,776.758)	(7,553.515)	(1,246.330)	(2,492.660)	(8,762.078)
246	1,453.739	510.466	446.600	276.833	219.840	123.359	197.374	104.608	127.316	67.477	(519.323)	(1,557.969)	(275.241)	(825.724)	(1,204.830)
247	30.955	10.870	9.510	5.895	4.681	0.788	1.261	0.668	0.813	0.431	(3.317)	(33.175)	(1.758)	(17.583)	(7.697)
248	0.152	0.053	0.047	0.029	0.023	0.013	0.021	0.011	0.013	0.007	(0.054)	(0.163)	(0.029)	(0.086)	(0.126)
249	16.438	5.772	5.050	3.130	2.486	2.092	3.348	1.774	2.159	1.144	(8.808)	(17.616)	(4.668)	(9.337)	(20.435)
250	392.042	137.662	120.438	74.656	59.286	33.267	85.487	28.211	55.143	18.197	(224.929)	(674.787)	(74.227)	(222.680)	(521.835)
251	1.943	0.682	0.597	0.370	0.294	0.165	0.264	0.140	0.170	0.090	(0.694)	(2.082)	(0.368)	(1.103)	(1.610)
252															
253															
254															
255															
256															
257															
258															
259															
260	311.569	20.547	11.984	147.443	131.595	27.586	0.000	0.000	9.545	9.545	-	-	-	-	-
261	1,401.903	604.623	797.280	0.000	0.000	57.104	35.405	35.405	0.000	0.000	-	-	-	-	-
262	5,503.280	362.922	211.670	2,604.300	2,324.389	487.264	0.000	0.000	141.306	141.306	-	-	-	-	-
263	18,220.508	7,858.276	10,362.232	0.000	0.000	742.180	460.152	460.152	0.000	0.000	-	-	-	-	-
264	6,209.021	2,429.642	2,046.910	924.565	807.904	104.937	78.388	78.388	43.339	43.339	369.253	4,800.283	369.253	4,800.283	647.185
265	536.185	209.814	176.763	79.842	69.767	9.062	6.769	6.769	3.743	3.743	54.236	705.072	54.236	705.072	95.059
266															
267	3,118.176	1,214.223	934.032	526.911	443.009	76.612	44.281	44.281	34.092	34.092	-	-	-	-	-
268	373.937	145.612	112.011	63.188	53.126	9.187	5.310	5.310	4.088	4.088	-	-	-	-	-
269	23.036	8.970	6.900	3.893	3.273	0.566	0.327	0.327	0.252	0.252	-	-	-	-	-
270	56.100	25.251	30.849	0.000	0.000	1.320	1.320	1.320	0.000	0.000	-	-	-	-	-
271															
272	930.521	61.365	35.790	440.347	393.019	82.389	0.000	0.000	28.507	28.507	-	-	-	-	-
273	176.715	5.097	3.805	84.001	83.811	31.018	0.000	0.000	10.174	10.174	-	-	-	-	-
274	1,558.506	567.940	466.050	285.087	239.429	38.260	19.895	19.895	18.785	18.785	38.140	419.544	38.140	419.544	66.848
275	1,708.192	622.488	510.811	312.468	262.425	41.934	21.806	21.806	20.590	20.590	185.530	2,040.828	185.530	2,040.828	325.176
276	1,224.624	269.331	285.820	305.276	364.197	23.860	4.104	4.104	19.565	19.565	-	-	-	-	-
277															
278															
279	912.288	264.542	291.475	165.845	190.426	13.465	8.685	8.685	10.651	10.651	-	-	-	-	-
280	697.550	202.273	222.867	126.808	145.603	10.295	6.640	6.640	8.144	8.144	-	-	-	-	-
281	5,880.720	285.459	140.110	3,207.704	2,247.446	619.189	0.000	0.000	339.935	339.935	-	-	-	-	-
282	2,188.620	667.529	790.092	332.670	400.517	27.760	27.760	27.760	27.760	27.760	-	-	-	-	-
283	317.400	20.931	12.208	150.202	134.058	33.723	0.000	0.000	0.000	0.000	559.506	8,392.591	559.506	8,392.591	1,314.838
284	2,932.085	850.234	936.799	533.025	612.027	103.861	66.990	66.990	82.154	82.154	-	-	-	-	-
285	102.700	27.044	30.993	20.435	24.228	3.736	1.924	1.924	3.209	3.209	-	-	-	-	-
286	301.448	86.430	101.173	51.468	62.378	10.897	7.366	7.366	9.938	9.938	-	-	-	-	-
287															
288															
289															
290															
291															
292															
293															
294															
295															
296	16.634	1.097	0.640	7.872	7.026	1.894	0.000	0.000	0.655	0.655	-	-	-	-	-
297															
298															
299															
300															
301															
302															

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333													-		
334													-		
335													-		
336													-		
337	6,848.555	890.312	1,369.711	1,780.624	2,807.907	57.657	57.657	57.657	57.657	57.657	-	-	-	-	-
338													-		
339	9,319.176	6,709.806	1,677.452	745.534	186.384	171.643	145.896	145.896	120.150	120.150000	-	-	-	-	-
340	97,503.123	29,543.446	16,965.543	33,443.571	17,648.065	1,946.302	1,263.026	1,187.244	1,656.428	1,557.041878	(2,074.572)	(20,806.605)	(1,950.098)	(19,558.209)	(4,149.144)
341	5,247.367	1,054.721	1,658.168	1,007.494	1,521.736	104.204	110.855	104.204	0.000	0.000000	-	-	-	-	-
342	56.980	17.835	10.826	18.291	10.086	0.608	0.084	0.079	0.097	0.091128	(5.113)	(48.004)	(4.806)	(45.123)	(10.226)
343	2,393.089	550.411	191.447	1,244.406	406.825	48.478	43.630	43.630	44.600	44.600000	-	-	-	-	-
344	26,466.867	12,968.765	3,440.693	7,675.391	2,382.018	253.053	227.747	227.747	240.400	240.400000	-	-	-	-	-
345	6,676.055	467.324	1,735.774	1,535.493	2,937.464	44.344	43.901	43.901	39.910	39.910000	-	-	-	-	-
346	6,915.002	1,728.750	1,728.750	1,728.750	1,728.750	48.289	46.162	46.162	43.635	43.635000	-	-	-	-	-
347	1,319.792	413.095	250.761	423.653	233.603	14.679	2.093	1.967	2.155	2.025708	(142.001)	(1,278.013)	(133.481)	(1,201.333)	(284.003)
348	51.451	10.342	16.259	9.879	14.921	1.030	1.096	1.030	0.000	0.000000	-	-	-	-	-
349	2,167.473	435.662	684.921	416.155	628.567	43.393	46.163	43.393	0.000	0.000000	-	-	-	-	-
350	125.637	38.068	21.861	43.093	22.740	2.515	1.041	0.978	1.349	1.267687	(3.082)	(30.816)	(2.897)	(28.967)	(6.163)
351	25,375.016	7,888.630	4,415.253	8,703.631	4,592.878	508.008	210.229	197.615	272.379	256.036201	(622.400)	(6,224.003)	(585.056)	(5,850.563)	(1,244.801)
352	728.066	227.885	138.333	233.709	128.868	8.098	1.154	1.085	1.189	1.117486	(78.335)	(705.019)	(73.635)	(662.718)	(156.671)
353													-		
354													-		
355													-		
356													-		
357													-		
358													-		
359													-		
360													-		
361													-		
362													-		
363	1,171.318	309.228	194.439	408.790	258.861	13.158	13.158	13.158	12.500	12.500000	-	-	-	-	-

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
364															
365													-		
366													-		
367													-		
368													-		
369													-		
370													-		
371													-		
372													-		
373													-		
374													-		
375													-		
376													-		
377													-		
378													-		
379	3,147.746	746.016	856.187	749.164	796.380	35.745	50.579	50.579	45.217	45.217425	-	-	-	-	-
380	100.777	23.884	27.411	23.985	25.497	0.811	1.148	1.148	1.026	1.025915	-	-	-	-	-
381													-		
382													-		
383													-		
384													-		
385													-		
386													-		
387													-		
388													-		
389													-		
390													-		
391													-		
392													-		
393	30,117.843	3,915.320	6,023.569	7,830.639	12,348.316	275.157	275.157	275.157	275.157	275.157000	-	-	-	-	-
394													-		
395	8,182.658	5,891.514	1,472.878	654.613	163.653	521.522	201.016	201.016	521.522	521.522000	-	-	-	-	-
396	78,780.302	23,870.432	13,707.773	27,021.644	14,259.235	1,054.282	684.162	643.112	897.261	843.425453	(263.912)	(3,948.068)	(248.077)	(3,711.184)	(527.824)
397	2,957.687	594.495	934.629	567.876	857.729	39.475	41.995	39.475	0.000	0.000000	-	-	-	-	-
398	28.918	9.051	5.494	9.283	5.119	0.193	0.027	0.025	0.031	0.028947	(1.624)	(24.363)	(1.527)	(22.901)	(3.248)
399	1,075.046	247.260	86.004	559.024	182.758	10.503	8.403	8.403	9.978	9.978000	-	-	-	-	-
400	8,297.320	4,065.687	1,078.652	2,406.223	746.759	185.614	83.526	83.526	176.334	176.333500	-	-	-	-	-
401	3,861.598	872.721	1,054.216	899.752	1,034.908	10.750	8.600	8.600	8.600	8.600000	-	-	-	-	-
402	18,913.601	4,728.400	4,728.400	4,728.400	4,728.400	136.886	130.857	130.857	123.693	123.693000	-	-	-	-	-
403													-		
404													-		
405													-		
406	165.256	33.216	52.221	31.729	47.924	2.206	2.346	2.206	0.000	0.000000	-	-	-	-	-
407													-		
408	1,046.808	317.183	182.145	359.055	189.472	13.971	5.782	5.435	7.491	7.041590	(4.020)	(60.300)	(3.779)	(56.682)	(8.040)
409													-		
410													-		
411	12,063.000	3,124.317	2,883.057	3,196.695	2,858.931	94.468	92.578	92.578	110.527	110.527000	-	-	-	-	-
412													-		
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441													-		
442	616.393	133.757	173.206	138.072	170.741	2.650	2.597	2.597	3.100	3.100000	-	-	-	-	-
443													-		
444	2,339.147	201.167	107.601	1,232.730	797.649	445.819	0.000	0.000	152.470	152.470000	-	-	-	-	-
445													-		
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456													-		
457													-		
458	50.527	13.339	8.387	17.634	11.166	3.830	0.000	0.000	1.523	1.309716	-	-	-	-	-
459													-		
460													-		
461													-		
462	1,407.658	121.059	64.752	741.836	480.011	31.163	0.000	0.000	12.393	10.657732	-	-	-	-	-
463	120.073	31.699	19.932	41.906	26.536	1.736	0.000	0.000	0.690	0.593828	-	-	-	-	-
464	157.875	41.679	26.207	55.098	34.890	3.879	0.000	0.000	1.543	1.326775	-	-	-	-	-
465	2,790.570	845.543	485.559	957.165	505.093	75.171	43.850	36.834	62.642	52.619499	(49.070)	(287.549)	(41.219)	(241.541)	(98.140)
466	2,466.869	495.841	779.531	473.639	715.392	51.218	60.974	51.218	0.000	0.000000	-	-	-	-	-
467	28,881.097	8,750.972	5,025.311	9,906.216	5,227.479	615.649	476.395	400.172	608.320	510.988976	(197.887)	(2,485.464)	(166.225)	(2,087.790)	(395.775)
468	5,579.743	1,690.662	970.875	1,913.852	1,009.934	89.464	69.228	58.152	88.399	74.255522	(28.756)	(316.033)	(24.155)	(265.468)	(57.513)
469	622.097	194.716	118.198	199.693	110.111	4.987	3.859	3.242	4.928	4.139448	(3.206)	(35.235)	(2.693)	(29.598)	(6.412)
470	4,381.750	1,327.670	762.424	1,502.940	793.097	73.325	56.740	47.661	72.452	60.859926	(23.569)	(248.180)	(19.798)	(208.471)	(47.138)
471	2,179.164	660.287	379.175	747.453	394.429	54.280	36.435	26.597	52.050	37.996309	(40.772)	(191.222)	(29.764)	(139.592)	(81.545)
472	87.086	26.387	15.153	29.870	15.763	1.761	1.719	1.444	1.719	1.444094	-	-	-	-	-
473	311.561	99.699	109.046	49.850	52.965	6.020	6.300	5.418	6.300	5.418000	-	-	-	-	-
474													-		
475													-		
476													-		
477													-		
478													-		
479	15.403	4.929	5.391	2.464	2.618	0.275	0.288	0.248	0.288	0.247680	-	-	-	-	-
480													-		
481													-		
482													-		
483													-		
484	10.031	3.210	3.511	1.605	1.705	0.103	0.108	0.093	0.108	0.092880	-	-	-	-	-
485													-		

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495	5.538	1.772	1.938	0.886	0.942	0.258	0.270	0.232	0.270	0.232200	-	-	-	-	-
496	5.573	1.783	1.950	0.892	0.947	0.052	0.054	0.046	0.054	0.046440	-	-	-	-	-
497	5.160	1.651	1.806	0.826	0.877	0.052	0.054	0.046	0.054	0.046440	-	-	-	-	-
498													-		
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510													-		
511	1,785.867	358.959	564.334	342.886	517.901	35.753	38.035	35.753	0.000	0.000000	-	-	-	-	-
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565	772.875	100.474	154.575	200.948	316.879	4.140	4.140	4.140	4.140	4.140000	-	-	-	-	-
566													-		
567	103.241	74.333	18.583	8.259	2.065	8.386	7.128	7.128	5.870	5.870000	-	-	-	-	-
568	33,350.874	10,105.315	5,803.052	11,439.350	6,036.508	558.962	362.731	340.967	475.713	447.169877	(595.800)	(6,669.576)	(560.052)	(6,269.401)	(1,191.601)
569	1,908.953	383.700	603.229	366.519	553.596	31.907	33.944	31.907	0.000	0.000000	-	-	-	-	-
570	1,390.419	435.201	264.180	446.324	246.104	14.182	1.961	1.844	2.263	2.127359	(178.517)	(1,750.152)	(167.806)	(1,645.143)	(357.034)
571													-		
572													-		
573	80.487	5.634	20.927	18.512	35.414	1.133	1.122	1.122	1.020	1.020000	-	-	-	-	-
574													-		
575													-		
576	241.007	48.442	76.158	46.273	69.892	4.693	4.993	4.693	0.000	0.000000	-	-	-	-	-
577	5,081.722	1,021.426	1,605.824	975.691	1,473.699	98.962	105.279	98.962	0.000	0.000000	-	-	-	-	-
578	540.901	163.893	94.117	185.529	97.903	10.148	4.200	3.948	5.441	5.114713	(12.433)	(124.334)	(11.687)	(116.874)	(24.867)
579	21,409.295	6,487.016	3,725.217	7,343.388	3,875.082	397.997	164.703	154.821	213.394	200.590318	(487.616)	(4,921.235)	(458.359)	(4,625.961)	(975.233)
580	3.470	1.086	0.659	1.114	0.614	0.039	0.005	0.005	0.007	0.006941	(0.558)	(5.021)	(0.524)	(4.720)	(1.116)
581													-		
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590													-		
591	265.630	70.126	44.095	92.705	58.704	9.484	9.484	9.484	9.010	9.010000	-	-	-	-	-
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606													-		
607	1,582.242	374.991	430.370	376.574	400.307	7.106	10.055	10.055	8.989	8.989090	-	-	-	-	-

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619													-		
620													-		
621	447.026	58.113	89.405	116.227	183.280	4.420	4.420	4.420	4.420	4.420000	-	-	-	-	-
622													-		
623	5,035.518	3,625.573	906.393	402.841	100.710	203.743	78.531	78.531	203.743	203.743000	-	-	-	-	-
624	12,082.115	3,660.881	2,102.288	4,144.165	2,186.863	153.873	99.854	93.863	130.956	123.098541	(38.518)	(567.438)	(36.207)	(533.391)	(77.036)
625	4,259.976	856.255	1,346.152	817.915	1,235.393	55.839	59.403	55.839	0.000	0.000000	-	-	-	-	-
626	218.169	68.287	41.452	70.032	38.616	2.060	0.285	0.268	0.329	0.309012	(25.931)	(274.614)	(24.375)	(258.137)	(51.861)
627	557.631	128.255	44.610	289.968	94.797	10.796	8.637	8.637	10.256	10.256150	-	-	-	-	-
628	1,243.121	609.129	161.606	360.505	111.881	9.211	4.145	4.145	8.750	8.750000	-	-	-	-	-
629	2,487.996	562.287	679.223	579.703	666.783	22.250	17.800	17.800	17.800	17.800000	-	-	-	-	-
630	4,253.656	1,095.670	1,736.216	550.090	871.680	74.185	31.751	31.751	35.312	35.311828	-	-	-	-	-
631													-		
632													-		
633													-		
634	1,477.119	296.901	466.770	283.607	428.364	19.177	20.401	19.177	0.000	0.000000	-	-	-	-	-
635													-		
636	13,269.941	4,020.792	2,308.970	4,551.590	2,401.859	165.978	68.687	64.565	88.992	83.652911	(47.757)	(716.350)	(44.891)	(673.369)	(95.513)
637	13.235	4.143	2.515	4.248	2.343	0.132	0.018	0.017	0.025	0.023823	(1.915)	(19.149)	(1.800)	(18.000)	(3.830)
638													-		
639	916.035	237.253	218.932	242.749	217.100	12.330	12.083	12.083	14.426	14.426100	-	-	-	-	-
640													-		
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670													-		
671													-		
672	691.812	59.496	31.823	364.585	235.908	81.520	0.000	0.000	27.880	27.880000	-	-	-	-	-
673													-		
674													-		
675	46.713	5.279	5.045	18.405	17.985	0.140	0.014	0.014	0.120	0.120000	-	-	-	-	-
676													-		
677													-		
678													-		
679													-		
680													-		
681													-		
682													-		
683													-		
684	448.679	118.451	74.481	156.589	99.158	3.624	0.211	0.181	3.455	2.971713	-	-	-	-	-
685													-		
686	279.847	73.880	46.455	97.667	61.846	3.926	0.000	0.000	1.561	1.342658	-	-	-	-	-
687	896.409	236.652	148.804	312.847	198.106	16.036	0.000	0.000	6.377	5.484220	-	-	-	-	-
688													-		
689													-		
690	4,003.603	344.310	184.166	2,109.899	1,365.229	177.390	0.000	0.000	70.543	60.667250	-	-	-	-	-
691	7,333.980	1,936.171	1,217.441	2,559.559	1,620.810	124.952	0.000	0.000	49.690	42.733577	-	-	-	-	-
692	32.078	8.469	5.325	11.195	7.089	0.572	0.000	0.000	0.227	0.195590	-	-	-	-	-
693	5,064.742	1,534.617	881.265	1,737.207	916.718	136.431	79.585	66.851	113.693	95.501711	(89.059)	(521.887)	(74.810)	(438.385)	(178.118)
694	17,440.219	3,505.484	5,511.109	3,348.522	5,057.664	362.098	431.070	362.098	0.000	0.000000	-	-	-	-	-
695	176,629.463	53,518.727	30,733.527	60,583.906	31,969.933	3,765.155	2,913.513	2,447.351	3,720.332	3,125.078964	(1,210.229)	(15,200.470)	(1,016.592)	(12,768.395)	(2,420.457)
696	25,011.381	7,578.448	4,351.980	8,578.904	4,527.060	401.027	310.319	260.668	396.253	332.852791	(128.902)	(1,416.630)	(108.277)	(1,189.969)	(257.803)
697	98.791	30.922	18.770	31.712	17.486	0.792	0.613	0.515	0.783	0.657360	(0.509)	(5.595)	(0.428)	(4.700)	(1.018)
698	10,913.283	3,306.725	1,898.911	3,743.256	1,975.304	182.625	141.317	118.707	180.451	151.579083	(58.701)	(618.122)	(49.309)	(519.222)	(117.402)
699	6,464.854	1,958.851	1,124.885	2,217.445	1,170.139	161.032	108.090	78.906	154.414	112.722379	(120.958)	(567.292)	(88.299)	(414.123)	(241.916)
700	205.876	62.380	35.822	70.615	37.264	4.163	4.064	3.414	4.064	3.413916	-	-	-	-	-
701	934.682	299.098	327.139	149.549	158.896	18.060	18.900	16.254	18.900	16.254000	-	-	-	-	-
702	143.809	46.019	50.333	23.009	24.448	3.010	3.150	2.709	3.150	2.709000	-	-	-	-	-
703	107.096	34.271	37.484	17.135	18.206	1.273	1.332	1.146	1.332	1.145520	-	-	-	-	-
704													-		
705													-		
706													-		
707	138.623	44.359	48.518	22.180	23.566	2.477	2.592	2.229	2.592	2.229120	-	-	-	-	-
708	178.678	57.177	62.537	28.588	30.375	2.116	2.214	1.904	2.214	1.904040	-	-	-	-	-
709													-		
710													-		
711													-		
712	96.451	30.864	33.758	15.432	16.397	0.912	0.954	0.820	0.954	0.820440	-	-	-	-	-
713	37.286	11.932	13.050	5.966	6.339	0.353	0.369	0.317	0.369	0.317340	-	-	-	-	-
714													-		
715													-		
716													-		
717													-		
718													-		
719													-		
720	130.644	41.806	45.726	20.903	22.210	4.386	4.590	3.947	4.590	3.947400	-	-	-	-	-
721													-		
722													-		
723													-		
724	98.030	31.369	34.310	15.685	16.665	0.920	0.963	0.828	0.963	0.828180	-	-	-	-	-
725	96.471	30.871	33.765	15.435	16.400	0.946	0.990	0.851	0.990	0.851400	-	-	-	-	-
726													-		
727													-		
728													-		
729													-		

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732													-		
733													-		
734													-		
735													-		
736													-		
737													-		
738	43,075.655	13,051.923	7,495.164	14,774.950	7,796.694	755.223	490.092	460.686	642.743	604.178522	(4,753.085)	(50,863.353)	(4,467.900)	(47,811.552)	(9,506.171)
739	5,398.026	1,085.003	1,705.776	1,036.421	1,565.428	104.775	111.463	104.775	0.000	0.000000	-	-	-	-	-
740	598.232	187.247	113.664	192.032	105.887	6.647	0.919	0.864	1.061	0.997053	(83.668)	(753.008)	(78.648)	(707.828)	(167.335)
741													-		
742													-		
743	756.046	52.923	196.572	173.891	332.660	11.407	11.293	11.293	10.266	10.266300	-	-	-	-	-
744	77.756	20.029	31.738	10.056	15.934	2.679	1.146	1.146	1.275	1.275000	-	-	-	-	-
745													-		
746	32.511	6.535	10.274	6.242	9.428	0.633	0.674	0.633	0.000	0.000000	-	-	-	-	-
747	3,140.527	631.246	992.407	602.981	910.753	42.721	45.448	42.721	0.000	0.000000	-	-	-	-	-
748	2,533.430	767.629	440.817	868.966	458.551	47.532	19.670	18.490	25.485	23.955884	(343.845)	(3,438.450)	(323.214)	(3,232.143)	(687.690)
749	3,908.234	1,184.195	680.033	1,340.524	707.390	64.093	26.524	24.932	34.365	32.302995	(463.653)	(5,304.378)	(435.834)	(4,986.115)	(927.307)
750													-		
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795	239.938	172.756	43.189	19.195	4.799	26.986	22.938	22.938	18.890	18.890000	-	-	-	-	-
796	4,536.073	1,374.430	789.277	1,555.873	821.029	83.520	54.199	50.947	71.081	66.815916	(89.024)	(907.133)	(83.683)	(852.705)	(178.048)
797	1,516.650	304.847	479.261	291.197	439.828	26.248	27.924	26.248	0.000	0.000000	-	-	-	-	-
798	128.541	40.233	24.423	41.262	22.752	1.428	0.198	0.186	0.228	0.214235	(17.978)	(161.798)	(16.899)	(152.090)	(35.955)
799															
800															
801															
802	13.748	3.541	5.611	1.778	2.817	0.315	0.135	0.135	0.150	0.150000	-	-	-	-	-
803															
804															
805															
806	1,342.942	406.911	233.672	460.629	243.073	20.997	8.689	8.168	11.258	10.582282	(25.725)	(308.695)	(24.181)	(290.173)	(51.449)
807	2,857.245	865.745	497.161	980.035	517.161	44.672	18.487	17.378	23.952	22.514875	(54.732)	(656.779)	(51.448)	(617.372)	(109.463)
808	982.045	307.380	186.589	315.237	173.822	10.912	1.509	1.419	2.089	1.964091	(157.870)	(1,420.831)	(148.398)	(1,335.582)	(315.740)
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843	2.250	0.970	1.280	0.000	0.000	2.381	0.412	0.412	0.800	0.800000	-	-	-	-	-
844															
845	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	89.180
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893	77.747	19.437	19.437	19.437	19.437	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
894	1,965.541	1,415.189	353.797	157.243	39.311	97.320	37.511	37.511	97.320	97.320000	-	-	-	-	123.018
895	6,508.851	1,972.182	1,132.540	2,232.536	1,178.102	81.412	52.831	49.661	69.286	65.129216	(20.379)	(305.689)	(19.157)	(287.348)	(40.759)
896	1,535.186	308.572	485.119	294.756	445.204	19.931	21.203	19.931	0.000	0.000000	-	-	-	-	-
897	0.978	0.306	0.186	0.314	0.173	0.010	0.001	0.001	0.002	0.001466	(0.123)	(1.231)	(0.116)	(1.157)	(0.246)
898	134.730	30.988	10.778	70.060	22.904	0.105	0.084	0.084	0.100	0.100000	-	-	-	-	-
899	6,186.907	3,031.584	804.298	1,794.203	556.822	48.105	21.647	21.647	45.700	45.700000	-	-	-	-	-
900													-		
901	3,905.548	1,006.004	1,594.129	505.072	800.344	51.786	22.164	22.164	24.650	24.650000	-	-	-	-	603.954
902													-		
903													-		
904													-		
905	3,535.463	710.628	1,117.206	678.809	1,025.284	45.900	48.830	45.900	0.000	0.000000	-	-	-	-	-
906													-		
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913	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
914															
915															
916															
917	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
918															
919															
920															
921															
922	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
923	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
924															
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928	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000000	-	-	-	-	-
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974	393.516	33.842	18.102	207.383	134.189	27.544	0.000	0.000	9.420	9.420000	-	-	-	-	-
975															
976															
977	1,396.100	157.759	150.779	550.063	537.499	7.223	0.722	0.722	6.212	6.212000	-	-	-	-	3.110
978															
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988	1,047.540	317.405	182.272	359.306	189.605	15.123	9.814	9.225	12.870	12.098026	(95.175)	(1,236.926)	(89.465)	(1,162.710)	(190.351)
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1157															
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	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1															
2															
3	Other Resource Savings: Oil			Other Resource Savings: Propane				Other Resource Savings: Kerosene				Other Resource Savings: Cord Wood			
4	Adj Gross Lifetime Oil Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj Gross Annual Propane Savings (MMBTU)	Adj Gross Lifetime Propane Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj Gross Annual Kerosene Savings (MMBTU)	Adj Gross Lifetime Kerosene Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Net Lifetime Kerosene Savings (MMBTU)	Adj Gross Annual Cord Wood Savings (MMBTU)	Adj Gross Lifetime Cord Wood Savings (MMBTU)	Net Annual Cord Wood Savings (MMBTU)	Net Lifetime Cord Wood Savings (MMBTU)
5	225.547	15.036	225.547	0.516	7.742	0.516	7.742	-	-	-	-	119.301	1,789.512	119.301	1,789.512
6	-	-	-	-	-	-	-	-	-	-	-	9.153	137.296	9.153	137.296
7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	0.601	9.008	0.601	9.008	372.216	5,583.238	372.216	5,583.238	-	-	-	-
9	31,737.621	2,115.841	31,737.621	3.711	55.670	3.711	55.670	-	-	-	-	65.467	982.008	65.467	982.008
10	-	-	-	323.814	4,857.204	323.814	4,857.204	-	-	-	-	32.099	481.481	32.099	481.481
11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	-	-	-	-	-	-	-	2.697	18.881	2.697	18.881	-	-	-	-
16	42.730	6.104	42.730	-	-	-	-	-	-	-	-	-	-	-	-
17	-	-	-	5.820	40.743	5.820	40.743	-	-	-	-	-	-	-	-
18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	-	-	-	-	-	-	-	6.336	95.045	6.336	95.045	-	-	-	-
23	155.528	10.369	155.528	-	-	-	-	-	-	-	-	-	-	-	-
24	-	-	-	5.760	86.405	5.760	86.405	-	-	-	-	-	-	-	-
25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	883.286	35.331	883.286	5.497	137.414	5.497	137.414	-	-	-	-	358.813	8,970.327	358.813	8,970.327
27	-	-	-	-	-	-	-	-	-	-	-	8.952	223.807	8.952	223.807
28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	-	-	-	5.989	149.716	5.989	149.716	802.233	20,055.819	802.233	20,055.819	22.840	570.989	22.840	570.989
30	92,564.875	3,702.595	92,564.875	12.095	302.363	12.095	302.363	-	-	-	-	150.378	3,759.457	150.378	3,759.457
31	-	-	-	628.351	15,708.773	628.351	15,708.773	-	-	-	-	48.197	1,204.922	48.197	1,204.922
32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	-	-	-	-	-	-	-	3.456	51.843	3.456	51.843	-	-	-	-
37	181.449	12.097	181.449	-	-	-	-	-	-	-	-	-	-	-	-
38	-	-	-	20.161	302.416	20.161	302.416	-	-	-	-	-	-	-	-
39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	-	-	-	1.190	17.843	1.190	17.843	(2.411)	(36.159)	(2.411)	(36.159)	-	-	-	-
44	3,906.767	260.451	3,906.767	15.417	231.251	15.417	231.251	-	-	-	-	-	-	-	-
45	-	-	-	0.681	10.220	0.681	10.220	-	-	-	-	-	-	-	-
46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	(517.318)	(258.659)	(517.318)	(17.926)	(35.853)	(17.926)	(35.853)	-	-	-	-	-	-	-	-
49	(1,078.606)	(107.861)	(1,078.606)	(22.978)	(229.779)	(22.978)	(229.779)	-	-	-	-	-	-	-	-
50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	(712.593)	(356.296)	(712.593)	(56.821)	(113.641)	(56.821)	(113.641)	-	-	-	-	-	-	-	-
53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	0.425	0.039	0.425	0.003	0.034	0.003	0.034	-	-	-	-	-	-	-	-
56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
59	11,961.769	478.471	11,961.769	-	-	-	-	118.535	2,963.364	118.535	2,963.364	239.189	5,979.726	239.189	5,979.726
60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	(95.708)	(5.037)	(95.708)	-	-	-	-	-	-	-	-	-	-	-	-
73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	53,564.164	2,819.167	53,564.164	(32.095)	(609.808)	(32.095)	(609.808)	-	-	-	-	-	-	-	-
75	-	-	-	284.066	5,397.260	284.066	5,397.260	-	-	-	-	-	-	-	-
76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	-	-	-	(103.802)	(1,764.634)	(103.802)	(1,764.634)	419.487	7,131.279	419.487	7,131.279	48.890	831.129	48.890	831.129
78	6,251.995	367.764	6,251.995	1.497	25.444	1.497	25.444	-	-	-	-	17.634	299.770	17.634	299.770
79	11.957	0.703	11.957	101.397	1,723.757	101.397	1,723.757	-	-	-	-	11.609	197.346	11.609	197.346
80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	-	-	-	-	-	-	-	50.960	764.400	50.960	764.400	-	-	-	-
83	2,675.400	178.360	2,675.400	-	-	-	-	-	-	-	-	-	-	-	-
84	-	-	-	54.145	812.175	54.145	812.175	-	-	-	-	-	-	-	-
85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	1,288.560	85.904	1,288.560	-	-	-	-	-	-	-	-	-	-	-	-
90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	8.460	4.230	8.460	12.358	24.717	12.358	24.717	4.939	9.878	4.939	9.878	-	-	-	-
95	104.122	104.122	104.122	2.411	2.411	2.411	2.411	20.819	20.819	20.819	20.819	-	-	-	-
96	228.950	17.612	228.950	-	-	-	-	-	-	-	-	(0.506)	(6.578)	(0.506)	(6.578)
97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98	(9.185)	(0.707)	(9.185)	7.068	91.887	7.068	91.887	-	-	-	-	-	-	-	-
99	-	-	-	16.730	217.496	16.730	217.496	0.453	5.886	0.453	5.886	-	-	-	-
100	(14.912)	(1.147)	(14.912)	15.170	197.204	15.170	197.204	-	-	-	-	(6.607)	(85.890)	(6.607)	(85.890)
101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	-	-	-	108.821	2,720.520	108.821	2,720.520	-	-	-	-	-	-	-	-
107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	-	-	-	13,920.589	348,014.735	13,920.589	348,014.735	-	-	-	-	-	-	-	-
110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	-	-	-	21.343	320.142	21.343	320.142	-	-	-	-	-	-	-	-
112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	-	-	-	1,488.042	22,320.630	1,488.042	22,320.630	-	-	-	-	-	-	-	-
115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
120	-	-	-	2,030.772	50,769.300	2,030.772	50,769.300	-	-	-	-	-	-	-	-
121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	-	-	-	333.790	5,006.856	333.790	5,006.856	-	-	-	-	-	-	-	-
126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	-	-	-	(84.474)	(253.422)	(84.474)	(253.422)	-	-	-	-	-	-	-	-
128	-	-	-	(25.342)	(76.026)	(25.342)	(76.026)	-	-	-	-	-	-	-	-
129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	-	-	-	24.050	264.550	24.050	264.550	-	-	-	-	-	-	-	-
131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	1,352.248	90.150	1,352.248	40.467	607.002	40.467	607.002	-	-	-	-	392.908	5,893.626	392.908	5,893.626
144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	-	-	-	-	-	-	-	40.432	606.475	40.432	606.475	0.181	2.709	0.181	2.709
147	100,025.937	6,668.396	100,025.937	34.140	512.102	34.140	512.102	-	-	-	-	468.875	7,033.120	468.875	7,033.120
148	152.377	10.158	152.377	2,255.000	33,825.006	2,255.000	33,825.006	-	-	-	-	130.264	1,953.967	130.264	1,953.967
149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	39.438	5.634	39.438	-	-	-	-	-	-	-	-	-	-	-	-
155	-	-	-	1.408	9.859	1.408	9.859	-	-	-	-	-	-	-	-
156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	257.185	17.146	257.185	-	-	-	-	-	-	-	-	-	-	-	-
162	-	-	-	1.429	21.432	1.429	21.432	-	-	-	-	-	-	-	-
163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	15,438.940	617.558	15,438.940	332.262	8,306.560	332.262	8,306.560	-	-	-	-	3,023.269	75,581.723	3,023.269	75,581.723
165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	-	-	-	-	-	-	-	-	-	-	-	28.633	715.832	28.633	715.832
167	-	-	-	-	-	-	-	198.325	4,958.134	198.325	4,958.134	2.842	71.040	2.842	71.040
168	1,135,882.675	45,435.307	1,135,882.675	240.720	6,018.004	240.720	6,018.004	-	-	-	-	3,090.967	77,274.179	3,090.967	77,274.179
169	2,375.298	95.012	2,375.298	13,223.531	330,588.284	13,223.531	330,588.284	-	-	-	-	907.740	22,693.497	907.740	22,693.497
170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	128.593	8.573	128.593	-	-	-	-	-	-	-	-	-	-	-	-
176	-	-	-	2.858	42.864	2.858	42.864	-	-	-	-	-	-	-	-
177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
181		-				-				-					
182	1,101.783	73.452	1,101.783	0.494	7.405	0.494	7.405	-	-	-	-	-	-	-	-
183	532.167	35.478	532.167	25.298	379.470	25.298	379.470	-	-	-	-	-	-	-	-
184		-				-				-					
185		-				-				-					
186	(270.048)	(135.024)	(270.048)	(39.576)	(79.152)	(39.576)	(79.152)	-	-	-	-	-	-	-	-
187		-				-				-					
188		-				-				-					
189		-				-				-					
190		-				-				-					
191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192		-				-				-					
193		-				-				-					
194		-				-				-					
195		-				-				-					
196		-				-				-					
197		-				-				-					
198	79,972.495	5,355.939	79,972.495	-	-	-	-	-	-	-	-	-	-	-	-
199	-	-	-	1,849.789	27,488.404	1,849.789	27,488.404	-	-	-	-	-	-	-	-
200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201		-				-				-					
202		-				-				-					
203		-				-				-					
204		-				-				-					
205		-				-				-					
206	-	-	-	-	-	-	-	-	-	-	-	38.937	584.051	38.937	584.051
207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208		-				-				-					
209		-				-				-					
210		-				-				-					
211		-				-				-					
212		-				-				-					
213		-				-				-					
214		-				-				-					
215		-				-				-					
216		-				-				-					
217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219		-				-				-					
220	4,740.120	316.008	4,740.120	-	-	-	-	-	-	-	-	-	-	-	-
221	-	-	-	102.703	1,540.539	102.703	1,540.539	-	-	-	-	-	-	-	-
222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223		-				-				-					
224		-				-				-					
225		-				-				-					
226	15,281.808	1,018.787	15,281.808	-	-	-	-	-	-	-	-	-	-	-	-
227	-	-	-	242.198	3,632.963	242.198	3,632.963	-	-	-	-	-	-	-	-
228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232		-				-				-					
233		-				-				-					
234		-				-				-					
235		-				-				-					
236		-				-				-					
237		-				-				-					
238		-				-				-					
239		-				-				-					
240		-				-				-					
241		-				-				-					

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
242	(92,055.281)	(10,126.081)	(30,378.243)	(8,993.907)	(26,981.720)	(2,967.989)	(8,903.968)	-	-	-	-	-	-	-	-
243	(405.515)	(13.382)	(133.820)	(11.886)	(118.858)	(3.922)	(39.223)	-	-	-	-	-	-	-	-
244	(20,316.601)	(2,234.826)	(6,704.478)	(1,984.955)	(5,954.866)	(655.035)	(1,965.106)	-	-	-	-	-	-	-	-
245	(17,524.155)	(2,891.486)	(5,782.971)	(2,568.195)	(5,136.390)	(847.504)	(1,695.009)	-	-	-	-	-	-	-	-
246	(3,614.489)	(638.560)	(1,915.679)	(353.140)	(1,059.419)	(187.164)	(561.492)	-	-	-	-	-	-	-	-
247	(76.965)	(4.079)	(40.792)	(2.256)	(22.559)	(1.196)	(11.956)	-	-	-	-	-	-	-	-
248	(0.377)	(0.067)	(0.200)	(0.037)	(0.111)	(0.020)	(0.059)	-	-	-	-	-	-	-	-
249	(40.870)	(10.831)	(21.661)	(5.990)	(11.979)	(3.174)	(6.349)	-	-	-	-	-	-	-	-
250	(1,565.505)	(172.206)	(516.617)	(152.952)	(458.855)	(50.474)	(151.422)	-	-	-	-	-	-	-	-
251	(4.830)	(0.853)	(2.560)	(0.472)	(1.416)	(0.250)	(0.750)	-	-	-	-	-	-	-	-
252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
264	8,413.399	647.185	8,413.399	51.616	671.007	51.616	671.007	-	-	-	-	-	-	-	-
265	1,235.771	95.059	1,235.771	7.581	98.558	7.581	98.558	-	-	-	-	-	-	-	-
266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
274	735.330	66.848	735.330	5.331	58.646	5.331	58.646	-	-	-	-	-	-	-	-
275	3,576.935	325.176	3,576.935	25.934	285.277	25.934	285.277	-	-	-	-	-	-	-	-
276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
277	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	19,722.571	1,314.838	19,722.571	388.856	5,832.838	388.856	5,832.838	-	-	-	-	-	-	-	-
284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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340	(41,613.211)	(3,900.195)	(39,116.418)	-	-	-	-	-	-	-	-	-	-	-	-
341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342	(96.007)	(9,612)	(90,247)	-	-	-	-	-	-	-	-	-	-	-	-
343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	(2,556.027)	(266,963)	(2,402,665)	-	-	-	-	-	-	-	-	-	-	-	-
348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
350	(61,633)	(5,793)	(57,935)	-	-	-	-	-	-	-	-	-	-	-	-
351	(12,448.006)	(1,170.113)	(11,701.125)	-	-	-	-	-	-	-	-	-	-	-	-
352	(1,410.038)	(147,271)	(1,325,435)	-	-	-	-	-	-	-	-	-	-	-	-
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395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	(7,896.136)	(496.155)	(7,422.368)	-	-	-	-	-	-	-	-	-	-	-	-
397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	(48.725)	(3.053)	(45.802)	-	-	-	-	-	-	-	-	-	-	-	-
399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	-	-	-	93.090	1,303.362	93.090	1,303.362	-	-	-	-	-	-	-	-
402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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408	(120.599)	(7.558)	(113.363)	-	-	-	-	-	-	-	-	-	-	-	-
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464	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
465	(575.098)	(82.437)	(483.082)	-	-	-	-	-	-	-	-	-	-	-	-
466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
467	(4,970.929)	(332.451)	(4,175.580)	-	-	-	-	-	-	-	-	-	-	-	-
468	(632.067)	(48.311)	(530.936)	-	-	-	-	-	-	-	-	-	-	-	-
469	(70.470)	(5.386)	(59.195)	-	-	-	-	-	-	-	-	-	-	-	-
470	(496.359)	(39.596)	(416.942)	-	-	-	-	-	-	-	-	-	-	-	-
471	(382.444)	(59.528)	(279.184)	-	-	-	-	-	-	-	-	-	-	-	-
472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
566		-				-				-					
567	-	-	-	93.090	1,210.170	93.090	1,210.170	-	-	-	-	-	-	-	-
568	(13,339.151)	(1,120.105)	(12,538.802)	-	-	-	-	-	-	-	-	-	-	-	-
569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
570	(3,500.305)	(335.612)	(3,290.286)	-	-	-	-	-	-	-	-	-	-	-	-
571		-				-				-					
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573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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576	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
578	(248.668)	(23.375)	(233.748)	-	-	-	-	-	-	-	-	-	-	-	-
579	(9,842.470)	(916.719)	(9,251.922)	-	-	-	-	-	-	-	-	-	-	-	-
580	(10.042)	(1.049)	(9.439)	-	-	-	-	-	-	-	-	-	-	-	-
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622		-				-				-					
623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
624	(1,134.875)	(72.414)	(1,066.783)	-	-	-	-	-	-	-	-	-	-	-	-
625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
626	(549.228)	(48.750)	(516.274)	-	-	-	-	-	-	-	-	-	-	-	-
627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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634	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
635		-				-				-					
636	(1,432.699)	(89.782)	(1,346.737)	-	-	-	-	-	-	-	-	-	-	-	-
637	(38.298)	(3.600)	(36.000)	-	-	-	-	-	-	-	-	-	-	-	-
638		-				-				-					
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691	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
693	(1,043.773)	(149.619)	(876.769)	-	-	-	-	-	-	-	-	-	-	-	-
694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
695	(30,400.940)	(2,033.184)	(25,536.790)	-	-	-	-	-	-	-	-	-	-	-	-
696	(2,833.259)	(216.555)	(2,379.938)	-	-	-	-	-	-	-	-	-	-	-	-
697	(11.191)	(0.855)	(9.400)	-	-	-	-	-	-	-	-	-	-	-	-
698	(1,236.244)	(98.618)	(1,038.445)	-	-	-	-	-	-	-	-	-	-	-	-
699	(1,134.584)	(176.598)	(828.246)	-	-	-	-	-	-	-	-	-	-	-	-
700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
701	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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722		-				-				-					
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724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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735		-				-				-					
736		-				-				-					
737		-				-				-					
738	(101,726.707)	(8,935.800)	(95,623.104)	-	-	-	-	-	-	-	-	-	-	-	-
739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	(1,506.017)	(157.295)	(1,415.656)	-	-	-	-	-	-	-	-	-	-	-	-
741		-				-				-					
742		-				-				-					
743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
745		-				-				-					
746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
748	(6,876.900)	(646.429)	(6,464.286)	-	-	-	-	-	-	-	-	-	-	-	-
749	(10,608.755)	(871.668)	(9,972.230)	-	-	-	-	-	-	-	-	-	-	-	-
750		-				-				-					
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794		-				-				-					
795	-	-	-	776.040	7,362.135	776.040	7,362.135	-	-	-	-	-	-	-	-
796	(1,814.266)	(167.366)	(1,705.410)	-	-	-	-	-	-	-	-	-	-	-	-
797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798	(323.596)	(33.798)	(304.180)	-	-	-	-	-	-	-	-	-	-	-	-
799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
802	-	-	-	228.810	5,720.250	228.810	5,720.250	-	-	-	-	-	-	-	-
803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
806	(617.389)	(48.362)	(580.346)	-	-	-	-	-	-	-	-	-	-	-	-
807	(1,313.558)	(102.895)	(1,234.744)	-	-	-	-	-	-	-	-	-	-	-	-
808	(2,841.663)	(296.796)	(2,671.163)	-	-	-	-	-	-	-	-	-	-	-	-
809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
813	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
825	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
831	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
832	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
834	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
838	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
839	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843	-	-	-	206.000	5,150.000	206.000	5,150.000	-	-	-	-	-	-	-	-
844	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
845	2,229.500	89.180	2,229.500	-	-	-	-	-	-	-	-	-	-	-	-
846	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
848	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
849	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
851	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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890		-				-				-					
891		-				-				-					
892		-				-				-					
893	-	-	-	37.236	558.540	37.236	558.540	-	-	-	-	-	-	-	-
894	1,767.265	123.018	1,767.265	149.466	2,147.215	149.466	2,147.215	-	-	-	-	-	-	-	-
895	(611.378)	(38.313)	(574.695)	-	-	-	-	-	-	-	-	-	-	-	-
896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
897	(2.461)	(0.231)	(2.313)	-	-	-	-	-	-	-	-	-	-	-	-
898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
900		-				-				-					
901	9,885.193	603.954	9,885.193	229.680	3,759.278	229.680	3,759.278	-	-	-	-	-	-	-	-
902		-				-				-					
903		-				-				-					
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905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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912		-				-				-					

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
913	-	-	-	197.200	4,930.000	197.200	4,930.000	-	-	-	-	-	-	-	-
914		-				-									
915		-				-									
916		-				-									
917	-	-	-	109.300	2,732.500	109.300	2,732.500	-	-	-	-	-	-	-	-
918		-				-									
919		-				-									
920		-				-									
921		-				-									
922	-	-	-	94.500	2,362.500	94.500	2,362.500	-	-	-	-	-	-	-	-
923	-	-	-	30.600	765.000	30.600	765.000	-	-	-	-	-	-	-	-
924		-				-									
925		-				-									
926		-				-									
927		-				-									
928	-	-	-	40.900	736.200	40.900	736.200	-	-	-	-	-	-	-	-
929		-				-									
930		-				-									
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974	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
975		-				-				-					
976		-				-				-					
977	71.530	3.110	71.530	-	-	-	-	-	-	-	-	-	-	-	-
978		-				-				-					
979		-				-				-					
980		-				-				-					
981		-				-				-					
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985		-				-				-					
986		-				-				-					
987		-				-				-					
988	(2,473.851)	(178.930)	(2,325.420)	-	-	-	-	-	-	-	-	-	-	-	-
989		-				-				-					
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1125		-				-				-					
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1127		-				-				-					
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1															
2										3	4	5	6		7
3	Other Resource Savings: Wood Pellet				SUB-TOTAL		Other Resource Savings: Water			Electric Benefits: Energy					
4	Adj Gross Annual Wood Pellet Savings (MMBTU)	Adj Gross Lifetime Wood Pellet Savings (MMBTU)	Net Annual Wood Pellet Savings (MMBTU)	Net Lifetime Wood Pellet Savings (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Net Annual Res Water Savings Gallons	Net Annual C&I Water Savings Gallons	Net Lifetime Water Savings Gallons	Winter Peak Energy Benefits (\$)	Winter Off-Peak Energy Benefits (\$)	Summer Peak Energy Benefits (\$)	Summer Off-Peak Energy Benefits (\$)	Total Avoided Energy Benefits (\$)	Winter Peak Energy DRIPE Benefits (\$)
5	-	-	-	-	134.853	2,022.801	-	-	-	\$386.84	\$207.34	\$2,267.36	\$1,739.45	\$4,600.99	\$19.25
6	-	-	-	-	9.153	137.296	-	-	-	\$5,074.87	\$6,149.62	\$0.00	\$0.00	\$11,224.49	\$252.48
7	-	-	-	-	2,819.592	42,293.887	-	-	-	\$2,665.75	\$1,428.77	\$15,624.65	\$11,986.78	\$31,705.95	\$132.62
8	-	-	-	-	372.816	5,592.246	-	-	-	\$804.89	\$431.40	\$4,717.66	\$3,619.25	\$9,573.19	\$40.04
9	-	-	-	-	2,185.020	32,775.300	-	-	-	\$1,510.53	\$809.60	\$8,853.60	\$6,792.23	\$17,965.97	\$75.15
10	-	-	-	-	355.912	5,338.684	-	-	-	\$552.82	\$296.30	\$3,240.24	\$2,485.82	\$6,575.17	\$27.50
11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	42,128	-	294,893	\$739.87	\$521.57	\$218.50	\$147.70	\$1,627.64	\$67.88
14	-	-	-	-	1.278	8.943	4,799	-	33,595	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	-	-	-	-	2.697	18.881	10,132	-	70,924	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	-	-	-	-	6.104	42.730	22,930	-	160,511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	-	-	-	-	5.820	40.743	21,864	-	153,046	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	-	-	-	-	-	-	17,008	-	255,119	\$901.14	\$626.15	\$269.81	\$180.97	\$1,978.07	\$44.83
21	-	-	-	-	4.608	69.124	9,071	-	136,063	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	-	-	-	-	6.336	95.045	12,472	-	187,087	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	-	-	-	-	10.369	155.528	20,409	-	306,142	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	-	-	-	-	5.760	86.405	11,339	-	170,079	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	-	-	-	-	399.641	9,991.027	-	-	-	\$1,862.70	\$965.54	\$12,309.69	\$9,259.97	\$24,397.90	\$55.52
27	-	-	-	-	8.952	223.807	-	-	-	\$14,478.73	\$16,968.28	\$0.00	\$0.00	\$31,447.00	\$431.53
28	-	-	-	-	2,161.523	54,038.086	-	-	-	\$5,144.01	\$2,666.42	\$33,994.31	\$25,572.23	\$67,376.97	\$153.31
29	-	-	-	-	831.061	20,776.525	-	-	-	\$2,016.34	\$1,045.18	\$13,325.06	\$10,023.78	\$26,410.37	\$60.10
30	-	-	-	-	3,865.068	96,626.695	-	-	-	\$9,773.14	\$5,065.95	\$64,586.04	\$48,584.87	\$128,009.99	\$291.28
31	-	-	-	-	676.548	16,913.695	-	-	-	\$2,577.64	\$1,336.13	\$17,034.42	\$12,814.15	\$33,762.34	\$76.82
32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	-	-	-	-	-	-	36,284	-	544,253	\$1,922.43	\$1,335.79	\$575.60	\$386.07	\$4,219.89	\$95.64
35	-	-	-	-	0.576	8.640	1,134	-	17,008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	-	-	-	-	3.456	51.843	6,803	-	102,047	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	-	-	-	-	12.097	181.449	23,811	-	357,166	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	-	-	-	-	20.161	302.416	39,685	-	595,277	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	-	-	-	-	(1.221)	(18.316)	-	-	-	\$480.13	\$368.53	\$127.45	\$95.20	\$1,071.31	\$23.89
44	-	-	-	-	284.029	4,260.439	-	-	-	\$3,344.16	\$2,566.85	\$887.69	\$663.08	\$7,461.78	\$166.38
45	-	-	-	-	0.681	10.220	-	-	-	\$5.71	\$4.38	\$1.52	\$1.13	\$12.74	\$0.28
46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	-	-	-	-	-	-	-	-	-	\$3,939.51	\$2,757.63	\$1,166.89	\$787.22	\$8,651.25	\$224.50
48	-	-	-	-	(330.150)	(660.299)	-	-	-	\$10,604.15	\$8,620.47	\$4,928.22	\$3,285.58	\$27,438.42	\$868.14
49	-	-	-	-	(727.993)	(7,279.927)	-	-	-	\$114,556.55	\$92,954.19	\$50,178.38	\$34,503.20	\$292,192.31	\$8,310.90
50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	-	-	-	-	(541.881)	(1,083.762)	-	-	-	\$25,365.57	\$20,620.51	\$11,788.50	\$7,859.23	\$65,633.82	\$2,076.62
53	-	-	-	-	-	-	-	-	-	\$68,915.07	\$70,545.54	\$34,977.35	\$34,835.84	\$209,273.79	\$4,240.19
54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55	-	-	-	-	0.064	0.701	2,042	-	22,462	\$240.12	\$182.97	\$97.31	\$70.85	\$591.24	\$15.97
56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	-	-	-	-	-	-	-	-	-	\$72.14	\$71.12	\$66.20	\$68.50	\$277.96	\$4.44
58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
59	-	-	-	-	836.194	20,904.858	-	-	-	\$11,488.18	\$12,025.28	\$9,628.98	\$7,641.56	\$40,784.01	\$342.39
60					-	-									
61					-	-									
62					-	-									
63					-	-									
64					-	-									
65					-	-									
66					-	-									
67					-	-									
68					-	-									
69					-	-									
70	-	-	-	-	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71					-	-									
72	-	-	-	-	572.694	10,881.194	-	-	-	\$11,097.18	\$12,326.89	\$0.00	\$0.00	\$23,424.07	\$437.75
73					-	-									
74	-	-	-	-	1,380.208	26,223.948	-	-	-	\$22,003.74	\$24,442.02	\$0.00	\$0.00	\$46,445.76	\$867.98
75	-	-	-	-	284.066	5,397.260	-	-	-	\$1,233.66	\$1,370.36	\$0.00	\$0.00	\$2,604.02	\$48.66
76					-	-									
77	-	-	-	-	364.575	6,197.774	-	-	-	\$2,021.87	\$2,299.39	\$0.00	\$0.00	\$4,321.26	\$89.05
78	-	-	-	-	386.895	6,577.209	-	-	-	\$2,686.70	\$3,055.46	\$0.00	\$0.00	\$5,742.16	\$118.33
79	-	-	-	-	113.709	1,933.060	-	-	-	\$982.94	\$1,117.85	\$0.00	\$0.00	\$2,100.79	\$43.29
80	-	-	-	-	-	-	-	-	-	\$98.96	\$53.04	\$580.03	\$444.98	\$1,177.02	\$4.92
81	-	-	-	-	57.330	859.950	-	-	-	\$31.94	\$17.12	\$187.18	\$143.60	\$379.83	\$1.59
82	-	-	-	-	50.960	764.400	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	-	-	-	-	178.360	2,675.400	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	-	-	-	-	54.145	812.175	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	28.665	429.975	28.665	429.975	28.665	429.975	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86					-	-									
87					-	-									
88					-	-									
89	-	-	-	-	85.904	1,288.560	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90					-	-									
91					-	-									
92					-	-									
93	-	-	-	-	-	-	-	-	-	\$61,834.96	\$74,372.92	\$0.00	\$0.00	\$136,207.88	\$2,574.04
94	-	-	-	-	21.527	43.054	-	-	-	\$16.75	\$19.01	\$0.00	\$0.00	\$35.76	\$1.37
95	-	-	-	-	127.352	127.352	-	-	-	\$80.47	\$94.25	\$0.00	\$0.00	\$174.72	\$4.89
96	-	-	-	-	17.105	222.371	-	-	-	\$7,327.98	\$5,666.37	\$1,924.33	\$1,445.76	\$16,364.45	\$417.59
97	-	-	-	-	128.471	1,670.122	-	-	-	-\$128.57	-\$99.41	-\$33.76	-\$25.37	-\$287.11	-\$7.33
98	(4.420)	(57.459)	(4.420)	(57.459)	1.942	25.243	-	-	-	\$269.96	\$208.74	\$70.89	\$53.26	\$602.85	\$15.38
99	-	-	-	-	17.183	223.381	-	-	-	\$2,308.16	\$1,784.79	\$606.12	\$455.38	\$5,154.45	\$131.53
100	-	-	-	-	7.416	96.402	-	-	-	\$1,085.16	\$839.11	\$284.97	\$214.10	\$2,423.33	\$61.84
101	-	-	-	-	-	-	-	-	-	\$1,512.36	\$1,697.86	\$0.00	\$0.00	\$3,210.22	\$75.24
102	-	-	-	-	-	-	-	-	-	\$710.03	\$377.73	\$4,284.93	\$3,276.12	\$8,648.80	\$29.56
103					-	-									
104					-	-									
105	-	-	-	-	-	-	-	-	-	\$1,169.10	\$606.01	\$7,726.02	\$5,811.90	\$15,313.03	\$34.84
106	-	-	-	-	108.821	2,720.520	-	-	-	\$336,087.79	\$393,876.61	\$0.00	\$0.00	\$729,964.40	\$10,016.79
107	-	-	-	-	656.100	16,402.500	-	-	-	\$5,065.55	\$5,597.21	\$0.00	\$0.00	\$10,662.75	\$150.97
108					-	-									
109	-	-	-	-	13,920.589	348,014.735	-	-	-	\$103,943.69	\$114,853.25	\$0.00	\$0.00	\$218,796.95	\$3,097.95
110					-	-									
111	-	-	-	-	21.343	320.142	-	-	-	\$37,459.64	\$26,028.58	\$11,215.87	\$7,522.82	\$82,226.91	\$1,863.67
112	-	-	-	-	57.320	859.800	-	-	-	\$3,875.76	\$2,974.89	\$1,028.81	\$768.48	\$8,647.94	\$192.82
113					-	-									
114	-	-	-	-	1,488.042	22,320.630	-	-	-	\$19,283.15	\$14,801.01	\$5,118.63	\$3,823.46	\$43,026.25	\$959.36
115					-	-									
116	-	-	-	-	-	-	-	-	-	\$527.60	\$273.48	\$3,486.63	\$2,622.82	\$6,910.52	\$15.72
117	-	-	-	-	-	-	-	-	-	\$84,601.95	\$99,148.88	\$0.00	\$0.00	\$183,750.83	\$2,521.48
118	-	-	-	-	1,585.000	39,625.000	-	-	-	\$1,835.18	\$2,027.79	\$0.00	\$0.00	\$3,862.97	\$54.70
119					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
120	-	-	-	-	2,030.772	50,769.300	-	-	-	\$3,862.98	\$4,268.42	\$0.00	\$0.00	\$8,131.40	\$115.13
121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	-	-	-	-	-	-	-	-	-	\$24,348.95	\$16,918.71	\$7,290.37	\$4,889.87	\$53,447.89	\$1,211.39
123	-	-	-	-	813.000	12,195.000	-	-	-	\$17,030.76	\$13,072.16	\$4,520.74	\$3,376.85	\$38,000.52	\$847.30
124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	-	-	-	-	333.790	5,006.856	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	-	-	-	-	(211.185)	(633.554)	-	-	-	\$7,537.69	\$6,051.85	\$3,402.25	\$2,242.93	\$19,234.72	\$693.91
128	-	-	-	-	(63.355)	(190.064)	-	-	-	\$2,261.28	\$1,815.53	\$1,020.66	\$672.87	\$5,770.35	\$208.17
129	-	-	-	-	-	-	-	-	-	\$11,177.84	\$11,442.30	\$5,673.23	\$5,650.28	\$33,943.65	\$687.75
130	-	-	-	-	33.670	370.370	1,079,364	-	11,873,004	\$12,907.44	\$9,835.18	\$5,230.76	\$3,808.22	\$31,781.59	\$858.44
131	-	-	-	-	-	-	-	-	-	\$9,014.21	\$6,442.26	\$3,166.86	\$2,309.52	\$20,932.85	\$554.62
132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	-	-	-	-	-	-	-	-	-	\$62,997.02	\$69,608.96	\$0.00	\$0.00	\$132,605.98	\$1,877.57
138	-	-	-	-	-	-	-	-	-	\$3,550.12	\$1,840.22	\$23,461.09	\$17,648.62	\$46,500.06	\$105.81
139	-	-	-	-	-	-	-	-	-	\$36,683.91	\$28,157.18	\$9,737.59	\$7,273.67	\$81,852.36	\$1,825.08
140	-	-	-	-	-	-	-	-	-	\$2,468.65	\$1,638.11	\$37,469.18	\$31,509.12	\$73,085.07	\$73.58
141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	-	-	-	-	523.525	7,852.876	-	-	-	\$1,313.54	\$704.02	\$7,698.99	\$5,906.44	\$15,622.99	\$65.35
144	-	-	-	-	-	-	-	-	-	\$46,602.79	\$56,472.31	\$0.00	\$0.00	\$103,075.11	\$2,318.56
145	-	-	-	-	190.646	2,859.685	-	-	-	\$75.70	\$40.57	\$443.68	\$340.38	\$900.32	\$3.77
146	-	-	-	-	40.612	609.184	-	-	-	\$12.56	\$6.73	\$73.61	\$56.47	\$149.37	\$0.62
147	-	-	-	-	7,171.411	107,571.159	-	-	-	\$1,541.80	\$826.36	\$9,036.86	\$6,932.82	\$18,337.83	\$76.71
148	-	-	-	-	2,395.423	35,931.351	-	-	-	\$3,796.77	\$2,034.97	\$22,253.85	\$17,072.52	\$45,158.11	\$188.89
149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	-	-	-	-	-	-	3,481	-	24,366	\$58.69	\$41.37	\$17.33	\$11.72	\$129.11	\$5.38
152	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	-	-	-	-	5.634	39.438	21,164	-	148,145	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155	-	-	-	-	1.408	9.859	5,291	-	37,036	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	-	-	-	-	17.146	257.185	33,750	-	506,245	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162	-	-	-	-	1.429	21.432	2,812	-	42,187	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	-	-	-	-	3,973.089	99,327.223	-	-	-	\$16,757.18	\$8,686.16	\$110,740.27	\$83,304.40	\$219,488.02	\$499.43
165	-	-	-	-	-	-	-	-	-	\$431,596.21	\$505,807.29	\$0.00	\$0.00	\$937,403.50	\$12,863.33
166	-	-	-	-	1,589.958	39,748.949	-	-	-	\$567.87	\$294.36	\$3,752.79	\$2,823.04	\$7,438.06	\$16.92
167	-	-	-	-	201.167	5,029.174	-	-	-	\$50.86	\$26.37	\$336.14	\$252.86	\$666.23	\$1.52
168	-	-	-	-	48,766.994	1,219,174.857	-	-	-	\$24,124.84	\$12,505.22	\$159,429.65	\$119,931.01	\$315,990.72	\$719.02
169	-	-	-	-	14,226.283	355,657.080	-	-	-	\$29,799.89	\$15,446.91	\$196,933.34	\$148,143.17	\$390,323.30	\$888.16
170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	-	-	-	-	-	-	3,701	-	55,509	\$188.23	\$130.79	\$56.36	\$37.80	\$413.18	\$9.36
173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	-	-	-	-	8.573	128.593	16,875	-	253,122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	-	-	-	-	2.858	42.864	5,625	-	84,374	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	-	-	-	-	-	-	-	-	-	\$67.40	\$46.83	\$20.18	\$13.54	\$147.94	\$3.35
180	-	-	-	-	0.656	9.841	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
181					-	-									
182	-	-	-	-	82,935	1,244,028	-	-	-	\$1,386.75	\$1,064.42	\$368.11	\$274.97	\$3,094.25	\$68.99
183	-	-	-	-	60,776	911,637	-	-	-	\$286.72	\$220.08	\$76.11	\$56.85	\$639.76	\$14.26
184					-	-									
185					-	-									
186	-	-	-	-	(232,800)	(465,599)	-	-	-	\$5,330.09	\$4,333.01	\$2,477.13	\$1,651.47	\$13,791.70	\$436.36
187					-	-									
188					-	-									
189					-	-									
190					-	-									
191	-	-	-	-	-	-	-	-	-	\$8,011.55	\$8,201.09	\$4,066.20	\$4,049.75	\$24,328.59	\$492.93
192					-	-									
193					-	-									
194					-	-									
195					-	-									
196					-	-									
197					-	-									
198	-	-	-	-	5,355,939	79,972,495	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199	-	-	-	-	1,849,789	27,488,404	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	-	-	-	-	-	-	-	-	-	\$22,695.51	\$27,510.84	\$0.00	\$0.00	\$50,206.36	\$2,110.82
201					-	-									
202					-	-									
203					-	-									
204					-	-									
205					-	-									
206	-	-	-	-	38,937	584,051	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	-	-	-	-	31,685	459,629	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208					-	-									
209					-	-									
210					-	-									
211					-	-									
212					-	-									
213					-	-									
214					-	-									
215					-	-									
216					-	-									
217	-	-	-	-	-	-	-	-	-	\$120.58	\$64.63	\$706.75	\$542.20	\$1,434.15	\$6.00
218	-	-	-	-	7,207	108,108	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219					-	-									
220	-	-	-	-	316,008	4,740,120	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	-	-	-	-	102,703	1,540,539	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	35,551	533,264	35,551	533,264	35,551	533,264	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223					-	-									
224					-	-									
225					-	-									
226	-	-	-	-	1,018,787	15,281,808	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	-	-	-	-	242,198	3,632,963	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	59,477	892,158	59,477	892,158	59,477	892,158	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
229	-	-	-	-	-	-	-	-	-	\$5,428.64	\$6,030.20	\$0.00	\$0.00	\$11,458.85	\$214.14
230	-	-	-	-	-	-	-	-	-	\$11,401.87	\$12,966.84	\$0.00	\$0.00	\$24,368.71	\$502.17
231	-	-	-	-	-	-	-	-	-	\$2,924.06	\$1,555.56	\$17,646.21	\$13,491.73	\$35,617.55	\$121.72
232					-	-									
233					-	-									
234					-	-									
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241					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
242	-	-	-	-	(17,458.760)	(52,376.280)	-	-	-	\$623,144.93	\$500,309.46	\$281,266.09	\$185,424.13	\$1,590,144.61	\$57,365.76
243	-	-	-	-	(23.072)	(230.724)	-	-	-	\$2,677.61	\$2,172.68	\$1,172.85	\$806.47	\$6,829.60	\$194.26
244	-	-	-	-	(3,853.148)	(11,559.445)	-	-	-	\$137,528.09	\$110,418.30	\$62,075.43	\$40,923.11	\$350,944.92	\$12,660.62
245	-	-	-	-	(4,985.320)	(9,970.640)	-	-	-	\$118,897.92	\$96,656.08	\$55,257.14	\$36,839.17	\$307,650.31	\$9,733.90
246	-	-	-	-	(1,100.965)	(3,302.895)	-	-	-	\$39,296.08	\$31,549.96	\$17,736.89	\$11,693.01	\$100,275.94	\$3,617.54
247	-	-	-	-	(7.033)	(70.330)	-	-	-	\$816.20	\$662.29	\$357.51	\$245.83	\$2,081.83	\$59.21
248	-	-	-	-	(0.115)	(0.345)	-	-	-	\$4.10	\$3.29	\$1.85	\$1.22	\$10.46	\$0.38
249	-	-	-	-	(18.673)	(37.347)	-	-	-	\$445.35	\$362.04	\$206.97	\$137.99	\$1,152.36	\$36.46
250	-	-	-	-	(296.906)	(890.718)	-	-	-	\$10,597.29	\$8,508.33	\$4,783.25	\$3,153.35	\$27,042.22	\$975.57
251	-	-	-	-	(1.471)	(4.414)	-	-	-	\$52.51	\$42.16	\$23.70	\$15.63	\$134.00	\$4.83
252					-	-									
253					-	-									
254					-	-									
255					-	-									
256					-	-									
257					-	-									
258					-	-									
259					-	-									
260	-	-	-	-	-	-	-	-	-	\$1,493.83	\$794.70	\$9,015.02	\$6,892.59	\$18,196.14	\$62.18
261	-	-	-	-	-	-	-	-	-	\$43,958.26	\$52,871.45	\$0.00	\$0.00	\$96,829.71	\$1,829.87
262	-	-	-	-	-	-	-	-	-	\$26,385.72	\$14,036.83	\$159,233.53	\$121,744.88	\$321,400.96	\$1,098.37
263	-	-	-	-	-	-	-	-	-	\$571,324.78	\$687,169.33	\$0.00	\$0.00	\$1,258,494.11	\$23,782.83
264	-	-	-	-	1,068.053	13,884.689	-	-	-	\$178,666.11	\$139,349.00	\$54,937.65	\$41,503.18	\$414,455.94	\$10,181.41
265	-	-	-	-	156.877	2,039.401	-	-	-	\$15,428.86	\$12,033.59	\$4,744.18	\$3,584.04	\$35,790.68	\$879.22
266					-	-									
267	-	-	-	-	-	-	-	-	-	\$89,589.03	\$64,027.35	\$31,474.36	\$22,953.50	\$208,044.25	\$5,512.22
268	-	-	-	-	-	-	-	-	-	\$10,743.66	\$7,678.27	\$3,774.46	\$2,752.62	\$24,949.01	\$661.03
269	-	-	-	-	-	-	-	-	-	\$661.86	\$473.02	\$232.53	\$169.58	\$1,536.99	\$40.72
270	-	-	-	-	-	-	-	-	-	\$1,843.30	\$2,069.40	\$0.00	\$0.00	\$3,912.71	\$91.71
271					-	-									
272	-	-	-	-	-	-	-	-	-	\$4,461.42	\$2,373.41	\$26,923.97	\$20,585.21	\$54,344.01	\$185.72
273	-	-	-	-	-	-	-	-	-	\$385.82	\$266.60	\$5,092.41	\$4,370.36	\$10,115.20	\$30.28
274	-	-	-	-	110.320	1,213.520	3,536,544	-	38,901,984	\$42,291.33	\$32,225.03	\$17,138.61	\$12,477.65	\$104,132.62	\$2,812.67
275	-	-	-	-	536.640	5,903.040	4,404,920	-	48,454,120	\$46,353.17	\$35,320.07	\$18,784.68	\$13,676.06	\$114,133.97	\$3,082.81
276	-	-	-	-	-	-	-	-	-	\$19,872.05	\$19,592.79	\$18,235.27	\$18,870.03	\$76,570.14	\$1,222.68
277					-	-									
278					-	-									
279	-	-	-	-	-	-	-	-	-	\$19,518.66	\$19,980.46	\$9,906.56	\$9,866.48	\$59,272.16	\$1,200.94
280	-	-	-	-	-	-	-	-	-	\$14,924.29	\$15,277.39	\$7,574.72	\$7,544.07	\$45,320.47	\$918.26
281	-	-	-	-	-	-	-	-	-	\$21,435.07	\$9,757.74	\$194,545.66	\$118,023.86	\$343,762.33	\$1,555.08
282	-	-	-	-	-	-	-	-	-	\$50,530.55	\$55,353.29	\$20,167.48	\$20,885.03	\$146,936.35	\$3,965.74
283	-	-	-	-	2,263.200	33,948.000	-	-	-	\$1,527.95	\$818.94	\$8,955.73	\$6,870.58	\$18,173.20	\$76.02
284	-	-	-	-	-	-	-	-	-	\$65,101.20	\$66,650.09	\$32,839.62	\$32,471.37	\$197,062.28	\$6,397.21
285	-	-	-	-	-	-	-	-	-	\$2,070.72	\$2,205.07	\$1,259.00	\$1,285.41	\$6,820.20	\$203.48
286	-	-	-	-	-	-	-	-	-	\$6,696.78	\$7,245.55	\$3,212.64	\$3,313.99	\$20,468.95	\$643.22
287					-	-									
288					-	-									
289					-	-									
290					-	-									
291					-	-									
292					-	-									
293					-	-									
294					-	-									
295					-	-									
296	-	-	-	-	-	-	-	-	-	\$80.30	\$43.11	\$467.05	\$358.45	\$948.90	\$4.27
297					-	-									
298					-	-									
299					-	-									
300					-	-									
301					-	-									
302					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
303					-	-									
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308					-	-									
309					-	-									
310					-	-									
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330					-	-									
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332					-	-									
333					-	-									
334					-	-									
335					-	-									
336					-	-									
337	-	-	-	-	-	-	-	-	-	\$65,015.23	\$91,937.48	\$106,099.33	\$143,820.35	\$406,872.39	\$3,264.31
338					-	-									
339	-	-	-	-	-	-	-	-	-	\$498,050.47	\$115,639.76	\$44,719.88	\$9,693.66	\$668,103.77	\$32,265.98
340	-	-	-	-	(5,850.293)	(58,674.627)	-	-	-	\$2,217,816.11	\$1,181,262.19	\$2,027,762.68	\$926,554.62	\$6,353,395.61	\$160,471.26
341	-	-	-	-	-	-	-	-	-	\$79,140.12	\$115,406.65	\$61,056.36	\$79,859.29	\$335,462.42	\$5,699.32
342	-	-	-	-	(14.419)	(135.370)	-	-	-	\$1,345.57	\$756.62	\$1,109.04	\$527.45	\$3,738.68	\$102.31
343	-	-	-	-	-	-	-	-	-	\$40,189.94	\$12,848.31	\$74,161.27	\$20,840.78	\$148,040.31	\$2,013.06
344	-	-	-	-	-	-	-	-	-	\$945,981.51	\$230,451.51	\$458,838.74	\$122,361.91	\$1,757,633.67	\$45,974.13
345	-	-	-	-	-	-	-	-	-	\$34,822.46	\$120,089.67	\$92,375.06	\$153,177.88	\$400,465.08	\$2,332.97
346	-	-	-	-	-	-	-	-	-	\$130,733.92	\$121,823.19	\$105,713.54	\$91,515.49	\$449,786.14	\$12,273.03
347	-	-	-	-	(400.444)	(3,603.998)	-	-	-	\$31,270.43	\$17,568.11	\$25,683.16	\$12,181.27	\$86,702.98	\$2,454.17
348	-	-	-	-	-	-	-	-	-	\$776.55	\$1,132.30	\$599.13	\$783.56	\$3,291.54	\$56.34
349	-	-	-	-	-	-	-	-	-	\$32,713.76	\$47,700.09	\$25,239.58	\$33,008.98	\$138,662.41	\$2,373.33
350	-	-	-	-	(8.690)	(86.902)	-	-	-	\$2,858.51	\$1,522.46	\$2,613.60	\$1,194.20	\$8,188.76	\$207.38
351	-	-	-	-	(1,755.169)	(17,551.688)	-	-	-	\$577,337.52	\$307,492.20	\$527,870.82	\$241,193.43	\$1,653,893.97	\$41,884.93
352	-	-	-	-	(220.906)	(1,988.153)	-	-	-	\$17,250.40	\$9,691.49	\$14,168.17	\$6,719.83	\$47,829.88	\$1,353.85
353					-	-									
354					-	-									
355					-	-									
356					-	-									
357					-	-									
358					-	-									
359					-	-									
360					-	-									
361					-	-									
362					-	-									
363	-	-	-	-	-	-	-	-	-	\$23,219.85	\$13,541.33	\$24,792.90	\$13,594.01	\$75,148.08	\$1,684.56

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
364					-	-									
365					-	-									
366					-	-									
367					-	-									
368					-	-									
369					-	-									
370					-	-									
371					-	-									
372					-	-									
373					-	-									
374					-	-									
375					-	-									
376					-	-									
377					-	-									
378					-	-									
379	-	-	-	-	-	-	-	-	-	\$54,457.80	\$57,435.22	\$44,668.49	\$40,814.96	\$197,376.48	\$2,709.35
380	-	-	-	-	-	-	-	-	-	\$1,743.51	\$1,838.83	\$1,430.09	\$1,306.72	\$6,319.15	\$86.74
381					-	-									
382					-	-									
383					-	-									
384					-	-									
385					-	-									
386					-	-									
387					-	-									
388					-	-									
389					-	-									
390					-	-									
391					-	-									
392					-	-									
393	-	-	-	-	-	-	-	-	-	\$285,920.80	\$404,321.27	\$466,581.48	\$632,464.24	\$1,789,287.79	\$14,360.28
394					-	-									
395	-	-	-	-	-	-	-	-	-	\$433,945.99	\$100,608.08	\$38,996.96	\$8,442.22	\$581,993.25	\$25,688.95
396	-	-	-	-	(744.232)	(11,133.552)	-	-	-	\$1,742,679.53	\$919,703.84	\$1,610,855.09	\$730,670.93	\$5,003,909.39	\$86,924.79
397	-	-	-	-	-	-	-	-	-	\$43,397.06	\$62,697.31	\$33,859.30	\$43,959.16	\$183,912.83	\$2,159.07
398	-	-	-	-	(4.580)	(68.702)	-	-	-	\$660.74	\$368.58	\$553.48	\$262.33	\$1,845.13	\$32.87
399	-	-	-	-	-	-	-	-	-	\$18,049.56	\$5,769.34	\$33,331.50	\$9,366.45	\$66,516.85	\$897.99
400	-	-	-	-	-	-	-	-	-	\$298,872.86	\$73,375.92	\$142,962.26	\$38,342.58	\$553,553.61	\$16,946.88
401	-	-	-	-	93.090	1,303.362	-	-	-	\$63,883.09	\$71,028.33	\$53,385.33	\$52,801.33	\$241,098.09	\$3,395.64
402	-	-	-	-	-	-	-	-	-	\$345,237.31	\$317,298.77	\$281,823.50	\$242,250.46	\$1,186,610.04	\$17,265.80
403					-	-									
404					-	-									
405					-	-									
406	-	-	-	-	-	-	-	-	-	\$2,424.74	\$3,503.11	\$1,891.83	\$2,456.14	\$10,275.82	\$120.63
407					-	-									
408	-	-	-	-	(11.336)	(170.045)	-	-	-	\$23,153.76	\$12,218.72	\$21,408.47	\$9,710.57	\$66,491.53	\$1,151.93
409					-	-									
410					-	-									
411	-	-	-	-	-	-	-	-	-	\$228,069.46	\$193,402.86	\$190,601.28	\$146,521.99	\$758,595.59	\$11,346.78
412					-	-									
413					-	-									
414					-	-									
415					-	-									
416					-	-									
417					-	-									
418					-	-									
419					-	-									
420					-	-									
421					-	-									
422					-	-									
423					-	-									
424					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
425					-	-									
426					-	-									
427					-	-									
428					-	-									
429					-	-									
430					-	-									
431					-	-									
432					-	-									
433					-	-									
434					-	-									
435					-	-									
436					-	-									
437					-	-									
438					-	-									
439					-	-									
440					-	-									
441					-	-									
442	-	-	-	-	-	-	-	-	-	\$9,764.04	\$11,619.13	\$8,232.47	\$8,750.58	\$38,366.22	\$485.77
443					-	-									
444	-	-	-	-	-	-	-	-	-	\$14,842.67	\$7,375.97	\$73,635.54	\$41,328.36	\$137,182.54	\$913.24
445					-	-									
446					-	-									
447					-	-									
448					-	-									
449					-	-									
450					-	-									
451					-	-									
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454					-	-									
455					-	-									
456					-	-									
457					-	-									
458	-	-	-	-	-	-	-	-	-	\$984.20	\$574.95	\$1,053.33	\$578.56	\$3,191.04	\$60.56
459					-	-									
460					-	-									
461					-	-									
462	-	-	-	-	-	-	-	-	-	\$8,932.07	\$4,438.73	\$44,312.61	\$24,870.70	\$82,554.10	\$549.57
463	-	-	-	-	-	-	-	-	-	\$2,338.87	\$1,366.34	\$2,503.17	\$1,374.91	\$7,583.29	\$143.91
464	-	-	-	-	-	-	-	-	-	\$3,047.26	\$1,702.92	\$3,709.86	\$1,980.01	\$10,440.05	\$90.82
465	-	-	-	-	(123.656)	(724.623)	-	-	-	\$64,094.96	\$34,264.06	\$58,901.92	\$26,870.11	\$184,131.05	\$6,219.89
466	-	-	-	-	-	-	-	-	-	\$37,305.01	\$54,366.91	\$28,722.95	\$37,505.05	\$157,899.92	\$2,759.93
467	-	-	-	-	(498.676)	(6,263.370)	-	-	-	\$644,420.03	\$343,108.16	\$589,933.88	\$269,512.79	\$1,846,974.86	\$37,955.57
468	-	-	-	-	(72.466)	(796.404)	-	-	-	\$125,903.74	\$67,135.63	\$115,064.54	\$52,635.48	\$360,739.39	\$8,380.46
469	-	-	-	-	(8.079)	(88.793)	-	-	-	\$14,500.54	\$8,173.37	\$12,005.94	\$5,738.75	\$40,418.59	\$965.19
470	-	-	-	-	(59.393)	(625.413)	-	-	-	\$99,234.75	\$52,887.39	\$90,709.57	\$41,473.33	\$284,305.03	\$6,868.64
471	-	-	-	-	(89.291)	(418.776)	-	-	-	\$50,716.76	\$27,024.01	\$46,210.73	\$20,934.11	\$144,885.61	\$4,953.73
472	-	-	-	-	-	-	-	-	-	\$1,981.40	\$1,055.30	\$1,811.63	\$827.77	\$5,676.09	\$143.75
473	-	-	-	-	-	-	-	-	-	\$7,356.12	\$7,475.06	\$2,977.71	\$2,744.28	\$20,553.17	\$452.61
474					-	-									
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479	-	-	-	-	-	-	-	4,643	46,431	\$370.10	\$375.44	\$149.47	\$137.51	\$1,032.52	\$26.85
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484	-	-	-	-	-	-	-	-	-	\$236.84	\$240.67	\$95.87	\$88.36	\$661.73	\$14.57
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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495	-	-	-	-	-	-	-	3,032	24,259	\$133.95	\$135.73	\$53.94	\$49.34	\$372.96	\$11.46
496	-	-	-	-	-	-	-	-	-	\$131.58	\$133.70	\$53.26	\$49.09	\$367.63	\$8.10
497	-	-	-	-	-	-	-	-	-	\$121.83	\$123.80	\$49.32	\$45.45	\$340.40	\$7.50
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511	-	-	-	-	-	-	-	-	-	\$26,954.17	\$39,302.00	\$20,795.89	\$27,197.41	\$114,249.47	\$1,955.48
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565	-	-	-	-	-	-	-	-	-	\$7,351.52	\$10,407.53	\$11,931.98	\$16,178.59	\$45,869.62	\$386.89
566					-	-									
567	-	-	-	-	93.090	1,210.170	-	-	-	\$5,466.18	\$1,265.11	\$490.77	\$106.07	\$7,328.13	\$311.49
568	-	-	-	-	(1,680.157)	(18,808.203)	-	-	-	\$751,051.74	\$400,532.35	\$686,787.16	\$314,208.33	\$2,152,579.58	\$49,176.91
569	-	-	-	-	-	-	-	-	-	\$28,396.63	\$41,469.36	\$21,939.83	\$28,738.30	\$120,544.11	\$1,794.05
570	-	-	-	-	(503.418)	(4,935.430)	-	-	-	\$32,726.81	\$18,418.10	\$27,067.22	\$12,907.70	\$91,119.82	\$2,409.48
571					-	-									
572					-	-									
573	-	-	-	-	-	-	-	-	-	\$423.06	\$1,457.40	\$1,122.74	\$1,859.77	\$4,862.97	\$30.69
574					-	-									
575					-	-									
576	-	-	-	-	-	-	-	-	-	\$3,637.53	\$5,303.90	\$2,806.46	\$3,670.36	\$15,418.25	\$263.90
577	-	-	-	-	-	-	-	-	-	\$76,698.66	\$111,834.68	\$59,175.14	\$77,390.82	\$325,099.29	\$5,564.37
578	-	-	-	-	(35.062)	(350.622)	-	-	-	\$12,306.69	\$6,554.59	\$11,252.25	\$5,141.35	\$35,254.88	\$892.83
579	-	-	-	-	(1,375.078)	(13,877.883)	-	-	-	\$486,699.92	\$259,249.01	\$444,978.96	\$203,342.27	\$1,394,270.17	\$35,015.32
580	-	-	-	-	(1.573)	(14.159)	-	-	-	\$82.23	\$46.20	\$67.53	\$32.03	\$227.98	\$6.45
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591	-	-	-	-	-	-	-	-	-	\$5,265.77	\$3,070.89	\$5,622.50	\$3,082.83	\$17,041.99	\$382.02
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607	-	-	-	-	-	-	-	-	-	\$27,373.68	\$28,870.31	\$22,453.00	\$20,515.99	\$99,212.98	\$1,361.88

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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621	-	-	-	-	-	-	-	-	-	\$4,242.17	\$5,997.52	\$6,929.95	\$9,393.24	\$26,562.88	\$211.05
622					-	-									
623	-	-	-	-	-	-	-	-	-	\$266,506.05	\$61,650.84	\$23,933.85	\$5,170.61	\$357,261.35	\$15,100.25
624	-	-	-	-	(108.621)	(1,600.174)	-	-	-	\$267,426.15	\$141,184.07	\$246,785.74	\$111,949.50	\$767,345.47	\$13,537.60
625	-	-	-	-	-	-	-	-	-	\$62,528.39	\$90,356.60	\$48,735.63	\$63,276.24	\$264,896.85	\$3,139.67
626	-	-	-	-	(73.125)	(774.411)	-	-	-	\$5,101.45	\$2,874.19	\$4,224.55	\$2,018.41	\$14,218.61	\$351.27
627	-	-	-	-	-	-	-	-	-	\$9,362.39	\$2,992.59	\$17,289.20	\$4,858.42	\$34,502.59	\$465.79
628	-	-	-	-	-	-	-	-	-	\$44,465.31	\$10,840.92	\$21,494.92	\$5,733.96	\$82,535.12	\$2,212.21
629	-	-	-	-	-	-	-	-	-	\$41,045.94	\$45,564.02	\$34,564.49	\$34,173.04	\$155,347.49	\$2,042.09
630	-	-	-	-	-	-	-	-	-	\$80,062.14	\$116,654.38	\$32,740.70	\$44,601.31	\$274,058.53	\$4,082.24
631					-	-									
632					-	-									
633					-	-									
634	-	-	-	-	-	-	-	-	-	\$21,673.23	\$31,312.10	\$16,909.91	\$21,953.95	\$91,849.18	\$1,078.27
635					-	-									
636	-	-	-	-	(134.674)	(2,020.106)	-	-	-	\$293,510.51	\$154,891.61	\$271,386.17	\$123,096.79	\$842,885.09	\$14,602.57
637	-	-	-	-	(5.400)	(54.000)	-	-	-	\$311.07	\$175.13	\$257.67	\$123.02	\$866.89	\$22.57
638					-	-									
639	-	-	-	-	-	-	-	-	-	\$17,319.04	\$14,686.54	\$14,473.80	\$11,126.53	\$57,605.91	\$861.65
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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672	-	-	-	-	-	-	-	-	-	\$4,389.78	\$2,181.47	\$21,778.01	\$12,223.03	\$40,572.29	\$270.09
673					-	-									
674					-	-									
675	-	-	-	-	-	-	-	-	-	\$384.72	\$329.47	\$1,200.91	\$994.51	\$2,909.62	\$12.50
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683					-	-									
684	-	-	-	-	-	-	-	-	-	\$8,610.93	\$4,906.54	\$9,799.41	\$5,296.22	\$28,613.11	\$322.64
685					-	-									
686	-	-	-	-	-	-	-	-	-	\$5,451.07	\$3,184.44	\$5,834.00	\$3,204.42	\$17,673.93	\$335.39
687	-	-	-	-	-	-	-	-	-	\$17,770.15	\$10,363.18	\$18,974.00	\$10,403.49	\$57,510.82	\$1,289.20
688					-	-									
689					-	-									
690	-	-	-	-	-	-	-	-	-	\$25,404.21	\$12,624.45	\$126,032.06	\$70,736.20	\$234,796.92	\$1,563.06
691	-	-	-	-	-	-	-	-	-	\$142,856.47	\$83,454.83	\$152,891.95	\$83,978.55	\$463,181.80	\$8,789.64
692	-	-	-	-	-	-	-	-	-	\$619.16	\$346.01	\$753.79	\$402.31	\$2,121.28	\$18.45
693	-	-	-	-	(224.429)	(1,315.154)	-	-	-	\$116,329.09	\$62,187.53	\$106,903.99	\$48,767.88	\$334,188.49	\$11,288.78
694	-	-	-	-	-	-	-	-	-	\$263,738.17	\$384,362.11	\$203,064.90	\$265,152.48	\$1,116,317.67	\$19,512.07
695	-	-	-	-	(3,049.776)	(38,305.185)	-	-	-	\$3,941,109.42	\$2,098,362.46	\$3,607,886.00	\$1,648,271.85	\$11,295,629.73	\$232,126.63
696	-	-	-	-	(324.832)	(3,569.906)	-	-	-	\$564,367.60	\$300,937.65	\$515,780.53	\$235,940.25	\$1,617,026.03	\$37,565.70
697	-	-	-	-	(1,283)	(14,101)	-	-	-	\$2,302.74	\$1,297.96	\$1,906.59	\$911.33	\$6,418.62	\$153.28
698	-	-	-	-	(147.927)	(1,557.667)	-	-	-	\$247,156.26	\$131,722.51	\$225,923.26	\$103,294.38	\$708,096.42	\$17,107.18
699	-	-	-	-	(264.898)	(1,242.370)	-	-	-	\$150,459.71	\$80,171.23	\$137,091.84	\$62,104.51	\$429,827.29	\$14,696.06
700	-	-	-	-	-	-	-	-	-	\$4,684.13	\$2,494.78	\$4,282.79	\$1,956.88	\$13,418.58	\$339.83
701	-	-	-	-	-	-	-	-	-	\$22,068.37	\$22,425.17	\$8,933.13	\$8,232.83	\$61,659.50	\$1,357.82
702	-	-	-	-	-	-	-	-	-	\$3,395.42	\$3,450.31	\$1,374.44	\$1,266.69	\$9,486.86	\$208.91
703	-	-	-	-	-	-	-	60,296	904,445	\$2,501.70	\$2,514.49	\$1,021.69	\$933.08	\$6,970.96	\$124.46
704					-	-									
705					-	-									
706					-	-									
707	-	-	-	-	-	-	-	41,788	417,883	\$3,330.94	\$3,378.96	\$1,345.19	\$1,237.56	\$9,292.65	\$241.65
708	-	-	-	-	-	-	-	69,341	1,040,114	\$4,173.81	\$4,195.16	\$1,704.57	\$1,556.75	\$11,630.29	\$207.65
709					-	-									
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712	-	-	-	-	-	-	-	-	-	\$2,277.26	\$2,314.07	\$921.82	\$849.55	\$6,362.70	\$140.11
713	-	-	-	-	-	-	-	-	-	\$880.35	\$894.58	\$356.36	\$328.42	\$2,459.71	\$54.17
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717					-	-									
718					-	-									
719					-	-									
720	-	-	-	-	-	-	-	42,854	342,830	\$3,159.72	\$3,201.66	\$1,272.30	\$1,163.95	\$8,797.63	\$270.28
721					-	-									
722					-	-									
723					-	-									
724	-	-	-	-	-	-	-	-	-	\$2,314.54	\$2,351.96	\$936.91	\$863.46	\$6,466.86	\$142.41
725	-	-	-	-	-	-	-	-	-	\$2,277.74	\$2,314.57	\$922.01	\$849.74	\$6,364.06	\$140.14
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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737					-	-									
738	-	-	-	-	(13,403.701)	(143,434.657)	-	-	-	\$974,183.18	\$519,296.26	\$890,424.30	\$407,190.03	\$2,791,093.77	\$66,443.72
739	-	-	-	-	-	-	-	-	-	\$81,448.00	\$118,764.80	\$62,838.37	\$82,185.12	\$345,236.29	\$5,891.19
740	-	-	-	-	(235.943)	(2,123.484)	-	-	-	\$14,174.17	\$7,963.23	\$11,641.59	\$5,521.49	\$39,300.48	\$1,112.42
741					-	-									
742					-	-									
743	-	-	-	-	-	-	-	-	-	\$3,955.09	\$13,633.96	\$10,493.50	\$17,393.43	\$45,475.97	\$273.34
744	-	-	-	-	-	-	-	-	-	\$1,503.95	\$2,210.32	\$609.87	\$836.78	\$5,160.92	\$109.11
745					-	-									
746	-	-	-	-	-	-	-	-	-	\$490.70	\$715.49	\$378.59	\$495.12	\$2,079.89	\$35.60
747	-	-	-	-	-	-	-	-	-	\$46,165.09	\$66,767.89	\$35,834.86	\$46,536.15	\$195,304.00	\$2,402.09
748	-	-	-	-	(969.643)	(9,696.429)	-	-	-	\$57,641.11	\$30,699.88	\$52,702.38	\$24,080.64	\$165,124.00	\$4,181.77
749	-	-	-	-	(1,307.502)	(14,958.345)	-	-	-	\$87,807.61	\$46,833.79	\$80,351.04	\$36,766.54	\$251,758.97	\$5,638.85
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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794					-	-									
795	-	-	-	-	776.040	7,362.135	-	-	-	\$13,023.32	\$3,016.56	\$1,163.92	\$251.14	\$17,454.95	\$982.60
796	-	-	-	-	(251.048)	(2,558.116)	-	-	-	\$103,029.60	\$54,887.21	\$94,193.27	\$43,048.72	\$295,158.80	\$7,347.99
797	-	-	-	-	-	-	-	-	-	\$22,644.30	\$33,061.70	\$17,475.85	\$22,885.59	\$96,067.44	\$1,475.86
798	-	-	-	-	(50.697)	(456.270)	-	-	-	\$3,045.58	\$1,711.05	\$2,501.41	\$1,186.40	\$8,444.44	\$239.02
799					-	-									
800					-	-									
801					-	-									
802	-	-	-	-	228.810	5,720.250	-	-	-	\$258.90	\$364.62	\$119.71	\$159.88	\$903.10	\$7.72
803					-	-									
804					-	-									
805					-	-									
806	-	-	-	-	(72.543)	(870.519)	-	-	-	\$30,023.14	\$16,018.07	\$27,515.08	\$12,594.25	\$86,150.54	\$1,847.26
807	-	-	-	-	(154.343)	(1,852.117)	-	-	-	\$63,877.27	\$34,080.06	\$58,541.12	\$26,795.53	\$183,293.99	\$3,930.23
808	-	-	-	-	(445.194)	(4,006.745)	-	-	-	\$23,268.03	\$13,072.27	\$19,110.60	\$9,063.97	\$64,514.88	\$1,826.12
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843	-	-	-	-	206.000	5,150.000	-	-	-	\$70.95	\$83.15	\$0.00	\$0.00	\$154.10	\$2.11
844					-	-									
845	-	-	-	-	89.180	2,229.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
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893	-	-	-	-	37,236	558,540	-	-	-	\$1,418.84	\$1,303.86	\$1,158.90	\$996.14	\$4,877.73	\$70.59
894	-	-	-	-	272,484	3,914,480	-	-	-	\$103,482.85	\$23,797.75	\$9,347.23	\$2,009.10	\$138,636.93	\$5,366.49
895	-	-	-	-	(57,470)	(862,043)	-	-	-	\$143,965.69	\$75,973.69	\$133,113.79	\$60,378.46	\$413,431.64	\$7,162.50
896	-	-	-	-	-	-	-	-	-	\$22,525.22	\$32,543.01	\$17,574.65	\$22,816.98	\$95,459.86	\$1,120.66
897	-	-	-	-	(0,347)	(3,470)	-	-	-	\$22.98	\$12.94	\$19.03	\$9.09	\$64.03	\$1.67
898	-	-	-	-	-	-	-	-	-	\$2,262.06	\$723.04	\$4,177.27	\$1,173.85	\$8,336.22	\$112.54
899	-	-	-	-	-	-	-	-	-	\$221,490.24	\$54,027.60	\$106,816.06	\$28,497.59	\$410,831.49	\$11,254.17
900					-	-									
901	-	-	-	-	833,634	13,644,471	-	-	-	\$73,254.63	\$106,347.88	\$30,419.05	\$41,381.54	\$251,403.09	\$3,348.32
902					-	-									
903					-	-									
904					-	-									
905	-	-	-	-	-	-	-	-	-	\$51,874.56	\$74,945.06	\$40,473.63	\$52,546.46	\$219,839.70	\$2,580.83
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
913	-	-	-	-	197.200	4,930.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914					-	-									
915					-	-									
916					-	-									
917	-	-	-	-	109.300	2,732.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918					-	-									
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922	-	-	-	-	94.500	2,362.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923	-	-	-	-	30.600	765.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924					-	-									
925					-	-									
926					-	-									
927					-	-									
928	-	-	-	-	40.900	736.200	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
929					-	-									
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
974	-	-	-	-	-	-	-	-	-	\$2,496.99	\$1,240.86	\$12,387.75	\$6,952.69	\$23,078.30	\$153.63
975															
976															
977	-	-	-	-	3,110	71,530	-	-	-	\$11,498.05	\$9,846.93	\$35,891.44	\$29,722.77	\$86,959.19	\$373.66
978															
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988	-	-	-	-	(268,395)	(3,488,130)	-	-	-	\$23,340.92	\$12,408.95	\$21,350.36	\$9,740.55	\$66,840.79	\$1,330.46
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	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
1157															
1158															

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
1														
2	8	9	10	11			12	13	14	15	16	17	18	
3	Electric Benefits: Energy DRIPE						Sub-Total	Electric Benefits: Capacity						
4	Winter Off-Peak Energy DRIPE Benefits (\$)	Summer Peak Energy DRIPE Benefits (\$)	Summer Off-Peak Energy DRIPE Benefits (\$)	Energy Electric Cross DRIPE Benefits (\$)	Total Energy DRIPE Benefits (\$)	Total Electric Energy Benefits (\$)	Summer Generation Benefits (\$)	Winter Generation (\$)	Electric Capacity DRIPE (\$)	Reliability (\$)	PTF Benefits (\$)	Transmission Benefits (\$)	Distribution Benefits (\$)	Total Electric Capacity Benefits (\$)
5	\$8.24	\$103.01	\$62.04	\$86.96	\$ 279.49	\$ 4,880.48	\$3,642.29	\$0.00	\$1.28	\$0.00	\$3,964.24	\$0.00	\$3,434.25	\$11,042.06
6	\$244.33	\$0.00	\$0.00	\$174.44	\$ 671.26	\$ 11,895.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	\$56.77	\$709.84	\$427.50	\$599.27	\$ 1,926.01	\$ 33,631.96	\$25,099.41	\$0.00	\$8.82	\$0.00	\$27,318.07	\$0.00	\$23,665.82	\$76,092.13
8	\$17.14	\$214.33	\$129.08	\$180.94	\$ 581.53	\$ 10,154.73	\$7,578.44	\$0.00	\$2.66	\$0.00	\$8,248.33	\$0.00	\$7,145.58	\$22,975.02
9	\$32.17	\$402.23	\$242.24	\$339.57	\$ 1,091.36	\$ 19,057.32	\$14,222.41	\$0.00	\$5.00	\$0.00	\$15,479.60	\$0.00	\$13,410.08	\$43,117.10
10	\$11.77	\$147.21	\$88.66	\$124.28	\$ 399.41	\$ 6,974.59	\$5,205.11	\$0.00	\$1.83	\$0.00	\$5,665.22	\$0.00	\$4,907.81	\$15,779.97
11														
12														
13	\$37.64	\$18.44	\$9.69	\$49.21	\$ 182.87	\$ 1,810.51	\$129.00	\$0.00	\$2.55	\$0.00	\$169.21	\$0.00	\$146.59	\$447.34
14	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18														
19														
20	\$24.88	\$12.26	\$6.45	\$32.18	\$ 120.60	\$ 2,098.68	\$185.60	\$0.00	\$0.07	\$0.00	\$202.00	\$0.00	\$175.00	\$562.66
21	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25														
26	\$23.76	\$297.14	\$178.95	\$264.79	\$ 820.15	\$ 25,218.05	\$18,268.45	\$0.00	\$0.00	\$0.00	\$17,826.26	\$0.00	\$15,443.01	\$51,537.72
27	\$417.60	\$0.00	\$0.00	\$314.71	\$ 1,163.83	\$ 32,610.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	\$65.62	\$820.57	\$494.19	\$731.23	\$ 2,264.92	\$ 69,641.89	\$50,449.95	\$0.00	\$0.00	\$0.00	\$49,228.80	\$0.00	\$42,647.23	\$142,325.98
29	\$25.72	\$321.65	\$193.71	\$286.63	\$ 887.80	\$ 27,298.18	\$19,775.33	\$0.00	\$0.00	\$0.00	\$19,296.67	\$0.00	\$16,716.83	\$55,788.83
30	\$124.68	\$1,559.00	\$938.91	\$1,389.27	\$ 4,303.14	\$ 132,313.13	\$95,850.22	\$0.00	\$0.00	\$0.00	\$93,530.15	\$0.00	\$81,025.79	\$270,406.17
31	\$32.88	\$411.18	\$247.63	\$366.42	\$ 1,134.94	\$ 34,897.28	\$25,280.27	\$0.00	\$0.00	\$0.00	\$24,668.36	\$0.00	\$21,370.36	\$71,318.99
32														
33														
34	\$53.07	\$26.15	\$13.77	\$68.65	\$ 257.28	\$ 4,477.18	\$395.94	\$0.00	\$0.14	\$0.00	\$430.94	\$0.00	\$373.32	\$1,200.34
35	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39														
40														
41														
42														
43	\$14.64	\$5.79	\$3.40	\$17.39	\$ 65.10	\$ 1,136.41	\$100.85	\$0.00	\$0.04	\$0.00	\$109.76	\$0.00	\$95.09	\$305.73
44	\$101.98	\$40.33	\$23.65	\$121.10	\$ 453.44	\$ 7,915.22	\$702.40	\$0.00	\$0.25	\$0.00	\$764.49	\$0.00	\$662.28	\$2,129.42
45	\$0.17	\$0.07	\$0.04	\$0.21	\$ 0.77	\$ 13.52	\$1.20	\$0.00	\$0.00	\$0.00	\$1.31	\$0.00	\$1.13	\$3.64
46														
47	\$124.57	\$61.38	\$32.32	\$159.19	\$ 601.95	\$ 9,253.20	\$797.28	\$0.00	\$2.86	\$0.00	\$888.60	\$0.00	\$769.80	\$2,458.54
48	\$560.14	\$318.54	\$176.48	\$911.34	\$ 2,834.64	\$ 30,273.05	\$3,463.19	\$0.00	\$1,149.25	\$0.00	\$5,331.57	\$0.00	\$4,618.77	\$14,562.78
49	\$5,336.12	\$3,361.69	\$1,801.38	\$6,835.46	\$ 25,645.54	\$ 317,837.85	\$47,601.78	\$0.00	\$936.84	\$0.00	\$55,998.40	\$0.00	\$48,511.78	\$153,048.80
50														
51														
52	\$1,339.87	\$761.96	\$422.16	\$2,179.95	\$ 6,780.57	\$ 72,414.38	\$8,284.10	\$0.00	\$2,749.05	\$0.00	\$12,753.32	\$0.00	\$11,048.29	\$34,834.76
53	\$3,428.62	\$1,982.69	\$1,536.15	\$4,277.75	\$ 15,465.41	\$ 224,739.20	\$36,459.58	\$0.00	\$247.37	\$0.00	\$41,201.04	\$0.00	\$35,692.73	\$113,600.71
54														
55	\$9.62	\$5.98	\$3.39	\$12.74	\$ 47.69	\$ 638.93	\$93.41	\$0.00	\$1.27	\$0.00	\$107.86	\$0.00	\$93.44	\$295.98
56														
57	\$3.46	\$3.75	\$3.02	\$5.90	\$ 20.57	\$ 298.53	\$68.86	\$0.00	\$0.47	\$0.00	\$77.82	\$0.00	\$67.41	\$214.56
58														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
59	\$295.95	\$232.43	\$147.67	\$424.84	\$ 1,443.29	\$ 42,227.30	\$13,836.73	\$0.00	\$0.00	\$0.00	\$13,501.81	\$0.00	\$11,696.70	\$39,035.24
60														
61														
62														
63														
64														
65														
66														
67														
68														
69														
70	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71														
72	\$392.47	\$0.00	\$0.00	\$296.51	\$ 1,126.73	\$ 24,550.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73														
74	\$778.19	\$0.00	\$0.00	\$587.92	\$ 2,234.10	\$ 48,679.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	\$43.63	\$0.00	\$0.00	\$32.96	\$ 125.26	\$ 2,729.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76														
77	\$81.25	\$0.00	\$0.00	\$60.22	\$ 230.52	\$ 4,551.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	\$107.97	\$0.00	\$0.00	\$80.03	\$ 306.32	\$ 6,048.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	\$39.50	\$0.00	\$0.00	\$29.28	\$ 112.07	\$ 2,212.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	\$2.11	\$26.35	\$15.87	\$22.25	\$ 71.50	\$ 1,248.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	\$0.68	\$8.50	\$5.12	\$7.18	\$ 23.07	\$ 402.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86														
87														
88														
89	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90														
91														
92														
93	\$2,490.96	\$0.00	\$0.00	\$1,809.54	\$ 6,874.53	\$ 143,082.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94	\$1.24	\$0.00	\$0.00	\$1.12	\$ 3.73	\$ 39.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95	\$4.42	\$0.00	\$0.00	\$4.19	\$ 13.50	\$ 188.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96	\$255.97	\$101.22	\$59.36	\$300.28	\$ 1,134.42	\$ 17,498.86	\$1,512.43	\$0.00	\$5.43	\$0.00	\$1,685.67	\$0.00	\$1,460.31	\$4,663.84
97	-\$4.49	-\$1.78	-\$1.04	-\$5.27	\$ (19.90)	\$ (307.01)	-\$26.54	\$0.00	-\$0.10	\$0.00	-\$29.57	\$0.00	-\$25.62	-\$81.83
98	\$9.43	\$3.73	\$2.19	\$11.06	\$ 41.79	\$ 644.64	\$55.72	\$0.00	\$0.20	\$0.00	\$62.10	\$0.00	\$53.80	\$171.81
99	\$80.63	\$31.88	\$18.70	\$94.58	\$ 357.32	\$ 5,511.77	\$476.38	\$0.00	\$1.71	\$0.00	\$530.95	\$0.00	\$459.97	\$1,469.01
100	\$37.91	\$14.99	\$8.79	\$44.47	\$ 167.99	\$ 2,591.32	\$223.97	\$0.00	\$0.80	\$0.00	\$249.62	\$0.00	\$216.25	\$690.65
101	\$67.46	\$0.00	\$0.00	\$49.81	\$ 192.51	\$ 3,402.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102	\$12.65	\$158.20	\$95.27	\$135.89	\$ 431.57	\$ 9,080.37	\$6,822.89	\$0.00	\$0.00	\$0.00	\$7,159.46	\$0.00	\$6,202.29	\$20,184.63
103														
104														
105	\$14.91	\$186.49	\$112.32	\$166.19	\$ 514.76	\$ 15,827.79	\$11,465.96	\$0.00	\$0.00	\$0.00	\$11,188.43	\$0.00	\$9,692.61	\$32,347.00
106	\$9,693.50	\$0.00	\$0.00	\$7,305.18	\$ 27,015.47	\$ 756,979.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	\$137.75	\$0.00	\$0.00	\$106.53	\$ 395.25	\$ 11,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108														
109	\$2,826.60	\$0.00	\$0.00	\$2,185.87	\$ 8,110.41	\$ 226,907.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110														
111	\$1,034.15	\$509.55	\$268.30	\$1,337.66	\$ 5,013.33	\$ 87,240.23	\$7,715.06	\$0.00	\$2.71	\$0.00	\$8,397.03	\$0.00	\$7,274.41	\$23,389.22
112	\$118.20	\$46.74	\$27.41	\$140.35	\$ 525.52	\$ 9,173.46	\$814.06	\$0.00	\$0.29	\$0.00	\$886.02	\$0.00	\$767.56	\$2,467.93
113														
114	\$588.07	\$232.54	\$136.36	\$698.29	\$ 2,614.62	\$ 45,640.87	\$4,050.21	\$0.00	\$1.42	\$0.00	\$4,408.22	\$0.00	\$3,818.87	\$12,278.73
115														
116	\$6.73	\$84.16	\$50.69	\$75.00	\$ 232.30	\$ 7,142.82	\$5,174.40	\$0.00	\$0.00	\$0.00	\$5,049.15	\$0.00	\$4,374.12	\$14,597.67
117	\$2,440.10	\$0.00	\$0.00	\$1,838.90	\$ 6,800.49	\$ 190,551.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118	\$49.91	\$0.00	\$0.00	\$38.59	\$ 143.19	\$ 4,006.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
119														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
120	\$105.05	\$0.00	\$0.00	\$81.24	\$ 301.42	\$ 8,432.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121														
122	\$672.20	\$331.21	\$174.39	\$869.48	\$ 3,258.69	\$ 56,706.57	\$5,014.83	\$0.00	\$1.76	\$0.00	\$5,458.11	\$0.00	\$4,728.40	\$15,203.10
123	\$519.38	\$205.38	\$120.43	\$616.72	\$ 2,309.22	\$ 40,309.74	\$3,577.12	\$0.00	\$1.26	\$0.00	\$3,893.32	\$0.00	\$3,372.81	\$10,844.50
124														
125	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126														
127	\$449.39	\$276.14	\$149.75	\$698.11	\$ 2,267.30	\$ 21,502.02	\$2,485.20	\$0.00	\$98.24	\$0.00	\$3,772.13	\$0.00	\$3,267.82	\$9,623.39
128	\$134.82	\$82.84	\$44.92	\$209.43	\$ 680.18	\$ 6,450.53	\$745.55	\$0.00	\$29.47	\$0.00	\$1,131.63	\$0.00	\$980.33	\$2,886.98
129	\$556.11	\$321.59	\$249.16	\$693.84	\$ 2,508.45	\$ 36,452.10	\$5,913.65	\$0.00	\$40.12	\$0.00	\$6,682.70	\$0.00	\$5,789.26	\$18,425.73
130	\$516.97	\$321.40	\$182.14	\$684.75	\$ 2,563.69	\$ 34,345.28	\$5,021.41	\$0.00	\$68.44	\$0.00	\$5,797.71	\$0.00	\$5,022.60	\$15,910.16
131	\$313.10	\$179.51	\$101.84	\$416.67	\$ 1,565.75	\$ 22,498.60	\$3,325.85	\$0.00	\$22.56	\$0.00	\$3,758.36	\$0.00	\$3,255.89	\$10,362.67
132														
133														
134														
135														
136														
137	\$1,713.11	\$0.00	\$0.00	\$1,324.79	\$ 4,915.47	\$ 137,521.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138	\$45.29	\$566.31	\$341.06	\$504.66	\$ 1,563.13	\$ 48,063.19	\$34,817.91	\$0.00	\$0.00	\$0.00	\$33,975.14	\$0.00	\$29,432.89	\$98,225.94
139	\$1,118.72	\$442.39	\$259.41	\$1,328.41	\$ 4,974.01	\$ 86,826.37	\$7,705.04	\$0.00	\$2.71	\$0.00	\$8,386.13	\$0.00	\$7,264.96	\$23,358.83
140	\$40.31	\$904.45	\$608.92	\$802.38	\$ 2,429.63	\$ 75,514.70	\$52,017.81	\$0.00	\$0.00	\$0.00	\$50,758.71	\$0.00	\$43,972.61	\$146,749.14
141														
142														
143	\$27.97	\$349.77	\$210.65	\$295.29	\$ 949.03	\$ 16,572.02	\$12,367.64	\$0.00	\$4.35	\$0.00	\$13,460.88	\$0.00	\$11,661.25	\$37,494.11
144	\$2,243.72	\$0.00	\$0.00	\$1,601.91	\$ 6,164.19	\$ 109,239.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145	\$1.61	\$20.16	\$12.14	\$17.02	\$ 54.69	\$ 955.01	\$712.72	\$0.00	\$0.25	\$0.00	\$775.72	\$0.00	\$672.01	\$2,160.71
146	\$0.27	\$3.34	\$2.01	\$2.82	\$ 9.07	\$ 158.45	\$118.25	\$0.00	\$0.04	\$0.00	\$128.70	\$0.00	\$111.49	\$358.49
147	\$32.83	\$410.55	\$247.25	\$346.60	\$ 1,113.95	\$ 19,451.78	\$14,516.79	\$0.00	\$5.10	\$0.00	\$15,800.00	\$0.00	\$13,687.65	\$44,009.55
148	\$80.85	\$1,011.01	\$608.88	\$853.53	\$ 2,743.17	\$ 47,901.28	\$35,748.56	\$0.00	\$12.57	\$0.00	\$38,908.55	\$0.00	\$33,706.73	\$108,376.40
149														
150														
151	\$2.99	\$1.46	\$0.77	\$3.90	\$ 14.51	\$ 143.61	\$10.23	\$0.00	\$0.20	\$0.00	\$13.42	\$0.00	\$11.63	\$35.48
152														
153														
154	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156														
157														
158														
159														
160														
161	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163														
164	\$213.77	\$2,673.09	\$1,609.86	\$2,382.07	\$ 7,378.23	\$ 226,866.25	\$164,346.35	\$0.00	\$0.00	\$0.00	\$160,368.32	\$0.00	\$138,928.13	\$463,642.81
165	\$12,448.17	\$0.00	\$0.00	\$9,381.14	\$ 34,692.65	\$ 972,096.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166	\$7.24	\$90.59	\$54.56	\$80.72	\$ 250.04	\$ 7,688.09	\$5,569.41	\$0.00	\$0.00	\$0.00	\$5,434.60	\$0.00	\$4,708.03	\$15,712.03
167	\$0.65	\$8.11	\$4.89	\$7.23	\$ 22.40	\$ 688.62	\$498.85	\$0.00	\$0.00	\$0.00	\$486.78	\$0.00	\$421.70	\$1,407.33
168	\$307.76	\$3,848.38	\$2,317.68	\$3,429.40	\$ 10,622.23	\$ 326,612.95	\$236,604.82	\$0.00	\$0.00	\$0.00	\$230,877.76	\$0.00	\$200,010.92	\$667,493.50
169	\$380.16	\$4,753.65	\$2,862.88	\$4,236.12	\$ 13,120.96	\$ 403,444.26	\$292,262.93	\$0.00	\$0.00	\$0.00	\$285,188.66	\$0.00	\$247,060.81	\$824,512.39
170														
171														
172	\$5.20	\$2.56	\$1.35	\$6.72	\$ 25.19	\$ 438.37	\$38.77	\$0.00	\$0.01	\$0.00	\$42.19	\$0.00	\$36.55	\$117.53
173														
174														
175	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177														
178														
179	\$1.86	\$0.92	\$0.48	\$2.41	\$ 9.02	\$ 156.96	\$13.88	\$0.00	\$0.00	\$0.00	\$15.11	\$0.00	\$13.09	\$42.08
180	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
181														
182	\$42.29	\$16.72	\$9.81	\$50.22	\$ 188.03	\$ 3,282.28	\$291.27	\$0.00	\$0.10	\$0.00	\$317.02	\$0.00	\$274.64	\$883.03
183	\$8.74	\$3.46	\$2.03	\$10.38	\$ 38.88	\$ 678.64	\$60.22	\$0.00	\$0.02	\$0.00	\$65.55	\$0.00	\$56.78	\$182.57
184														
185														
186	\$281.55	\$160.11	\$88.71	\$458.08	\$ 1,424.81	\$ 15,216.50	\$1,740.75	\$0.00	\$577.66	\$0.00	\$2,679.87	\$0.00	\$2,321.59	\$7,319.86
187														
188														
189														
190														
191	\$398.59	\$230.49	\$178.58	\$497.30	\$ 1,797.89	\$ 26,126.49	\$4,238.52	\$0.00	\$28.76	\$0.00	\$4,789.72	\$0.00	\$4,149.37	\$13,206.36
192														
193														
194														
195														
196														
197														
198	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	\$2,056.39	\$0.00	\$0.00	\$1,721.40	\$ 5,888.61	\$ 56,094.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201														
202														
203														
204														
205														
206	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208														
209														
210														
211														
212														
213														
214														
215														
216														
217	\$2.57	\$32.11	\$19.34	\$27.11	\$ 87.12	\$ 1,521.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219														
220	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223														
224														
225														
226	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
229	\$191.99	\$0.00	\$0.00	\$145.05	\$ 551.18	\$ 12,010.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	\$458.19	\$0.00	\$0.00	\$339.62	\$ 1,299.98	\$ 25,668.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	\$52.10	\$651.48	\$392.35	\$559.62	\$ 1,777.28	\$ 37,394.83	\$28,098.06	\$0.00	\$0.00	\$0.00	\$29,484.13	\$0.00	\$25,542.29	\$83,124.47
232														
233														
234														
235														
236														
237														
238														
239														
240														
241														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
242	\$37,151.57	\$22,828.93	\$12,379.66	\$57,713.30	\$ 187,439.22	\$ 1,777,583.83	\$205,453.24	\$0.00	\$8,121.60	\$0.00	\$311,843.80	\$0.00	\$270,152.33	\$795,570.97
243	\$124.72	\$78.57	\$42.10	\$159.77	\$ 599.43	\$ 7,429.03	\$1,112.63	\$0.00	\$21.90	\$0.00	\$1,308.89	\$0.00	\$1,133.90	\$3,577.31
244	\$8,199.35	\$5,038.35	\$2,732.19	\$12,737.33	\$ 41,367.84	\$ 392,312.76	\$45,343.53	\$0.00	\$1,792.44	\$0.00	\$68,823.93	\$0.00	\$59,622.62	\$175,582.52
245	\$6,280.49	\$3,571.58	\$1,978.82	\$10,218.26	\$ 31,783.05	\$ 339,433.36	\$38,830.67	\$0.00	\$12,885.83	\$0.00	\$59,779.61	\$0.00	\$51,787.46	\$163,283.57
246	\$2,342.81	\$1,439.61	\$780.67	\$3,639.45	\$ 11,820.08	\$ 112,096.02	\$12,956.06	\$0.00	\$512.16	\$0.00	\$19,665.15	\$0.00	\$17,036.05	\$50,169.42
247	\$38.02	\$23.95	\$12.83	\$48.70	\$ 182.72	\$ 2,264.55	\$339.16	\$0.00	\$6.67	\$0.00	\$398.98	\$0.00	\$345.64	\$1,090.45
248	\$0.24	\$0.15	\$0.08	\$0.38	\$ 1.23	\$ 11.70	\$1.35	\$0.00	\$0.05	\$0.00	\$2.05	\$0.00	\$1.78	\$5.24
249	\$23.52	\$13.38	\$7.41	\$38.27	\$ 119.05	\$ 1,271.40	\$145.45	\$0.00	\$48.27	\$0.00	\$223.91	\$0.00	\$193.98	\$611.61
250	\$631.80	\$388.23	\$210.53	\$981.48	\$ 3,187.62	\$ 30,229.84	\$3,493.97	\$0.00	\$138.12	\$0.00	\$5,303.26	\$0.00	\$4,594.25	\$13,529.59
251	\$3.13	\$1.92	\$1.04	\$4.86	\$ 15.80	\$ 149.80	\$17.31	\$0.00	\$0.68	\$0.00	\$26.28	\$0.00	\$22.77	\$67.04
252														
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259														
260	\$26.62	\$332.83	\$200.44	\$285.90	\$ 907.97	\$ 19,104.10	\$14,354.61	\$0.00	\$0.00	\$0.00	\$15,062.72	\$0.00	\$13,048.93	\$42,466.27
261	\$1,770.81	\$0.00	\$0.00	\$1,286.39	\$ 4,887.08	\$ 101,716.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262	\$470.13	\$5,878.77	\$3,540.48	\$5,049.84	\$ 16,037.59	\$ 337,438.55	\$212,510.96	\$0.00	\$0.00	\$0.00	\$222,994.07	\$0.00	\$193,181.23	\$628,686.26
263	\$23,015.25	\$0.00	\$0.00	\$16,719.22	\$ 63,517.31	\$ 1,322,011.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	\$6,294.92	\$2,889.76	\$1,703.89	\$7,659.50	\$ 28,729.48	\$ 443,185.42	\$45,841.23	\$0.00	\$164.57	\$0.00	\$51,092.34	\$0.00	\$44,261.63	\$141,359.77
265	\$543.60	\$249.55	\$147.14	\$661.44	\$ 2,480.96	\$ 38,271.63	\$3,958.66	\$0.00	\$14.21	\$0.00	\$4,412.12	\$0.00	\$3,822.25	\$12,207.24
266														
267	\$3,111.83	\$1,784.12	\$1,012.18	\$4,141.14	\$ 15,561.49	\$ 223,605.73	\$33,054.43	\$0.00	\$224.26	\$0.00	\$37,353.05	\$0.00	\$32,359.19	\$102,990.93
268	\$373.18	\$213.95	\$121.38	\$496.61	\$ 1,866.16	\$ 26,815.17	\$3,963.94	\$0.00	\$26.89	\$0.00	\$4,479.44	\$0.00	\$3,880.57	\$12,350.84
269	\$32.99	\$13.18	\$7.48	\$30.59	\$ 114.96	\$ 1,651.95	\$244.20	\$0.00	\$1.66	\$0.00	\$275.96	\$0.00	\$239.06	\$760.87
270	\$82.22	\$0.00	\$0.00	\$60.71	\$ 234.64	\$ 4,147.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271														
272	\$79.49	\$994.01	\$598.64	\$853.85	\$ 2,711.71	\$ 57,055.72	\$42,871.03	\$0.00	\$0.00	\$0.00	\$44,985.85	\$0.00	\$38,971.54	\$126,828.42
273	\$16.60	\$371.99	\$250.57	\$306.89	\$ 976.34	\$ 11,091.53	\$7,069.35	\$0.00	\$160.38	\$0.00	\$8,533.63	\$0.00	\$7,392.74	\$23,156.09
274	\$1,693.85	\$1,053.06	\$596.77	\$2,243.58	\$ 8,399.93	\$ 112,532.55	\$16,452.70	\$0.00	\$224.23	\$0.00	\$18,996.25	\$0.00	\$16,456.58	\$52,129.76
275	\$1,856.53	\$1,154.20	\$654.09	\$2,459.06	\$ 9,206.70	\$ 123,340.67	\$18,032.89	\$0.00	\$245.77	\$0.00	\$20,820.73	\$0.00	\$18,037.14	\$57,136.53
276	\$952.24	\$1,033.66	\$832.11	\$1,626.38	\$ 5,667.08	\$ 82,237.22	\$18,969.91	\$0.00	\$128.71	\$0.00	\$21,436.88	\$0.00	\$18,570.91	\$59,106.41
277														
278														
279	\$971.08	\$561.55	\$435.08	\$1,211.58	\$ 4,380.23	\$ 63,652.39	\$10,326.37	\$0.00	\$70.06	\$0.00	\$11,669.28	\$0.00	\$10,109.17	\$32,174.88
280	\$742.50	\$429.37	\$332.67	\$926.39	\$ 3,349.20	\$ 48,669.66	\$7,895.71	\$0.00	\$53.57	\$0.00	\$8,922.52	\$0.00	\$7,729.64	\$24,601.44
281	\$560.15	\$13,033.54	\$6,161.90	\$9,252.09	\$ 30,562.76	\$ 374,325.09	\$267,465.70	\$0.00	\$5,263.93	\$0.00	\$314,644.76	\$0.00	\$272,578.82	\$859,953.21
282	\$3,446.95	\$1,473.20	\$1,197.42	\$3,800.87	\$ 13,884.19	\$ 160,820.54	\$19,289.22	\$0.00	\$437.61	\$0.00	\$23,284.60	\$0.00	\$20,171.61	\$63,183.04
283	\$32.54	\$406.87	\$245.04	\$343.49	\$ 1,103.95	\$ 19,277.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
284	\$5,123.26	\$3,011.76	\$2,281.72	\$7,246.40	\$ 24,060.35	\$ 221,122.63	\$27,512.17	\$0.00	\$313.34	\$0.00	\$39,353.43	\$0.00	\$34,092.13	\$101,271.07
285	\$169.50	\$115.46	\$90.32	\$253.81	\$ 832.58	\$ 7,652.78	\$1,074.62	\$0.00	\$12.24	\$0.00	\$1,537.14	\$0.00	\$1,331.63	\$3,955.63
286	\$552.94	\$289.23	\$234.32	\$778.36	\$ 2,498.06	\$ 22,967.01	\$2,589.16	\$0.00	\$57.00	\$0.00	\$3,834.91	\$0.00	\$3,322.21	\$9,803.28
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296	\$1.83	\$22.85	\$13.76	\$19.17	\$ 61.87	\$ 1,010.77	\$748.92	\$0.00	\$1.17	\$0.00	\$826.18	\$0.00	\$715.72	\$2,291.99
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337	\$3,685.57	\$4,869.46	\$5,181.42	\$7,475.96	\$ 24,476.73	\$ 431,349.12	\$70,352.50	\$0.00	\$36.06	\$0.00	\$76,709.49	\$0.00	\$66,453.94	\$213,551.99
338														
339	\$5,919.85	\$2,674.00	\$451.09	\$13,053.98	\$ 54,364.91	\$ 722,468.68	\$108,930.37	\$0.00	\$1,222.66	\$0.00	\$124,831.15	\$0.00	\$108,142.04	\$343,126.22
340	\$67,628.53	\$135,490.26	\$48,244.72	\$152,981.15	\$ 564,815.92	\$ 6,918,211.53	\$1,229,171.03	\$0.00	\$23,948.82	\$0.00	\$1,445,115.81	\$0.00	\$1,251,913.32	\$3,950,148.97
341	\$6,575.67	\$4,060.57	\$4,138.48	\$8,193.27	\$ 28,667.31	\$ 364,129.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342	\$45.60	\$78.23	\$29.12	\$95.10	\$ 350.37	\$ 4,089.04	\$66.58	\$0.00	\$1.43	\$0.00	\$79.51	\$0.00	\$68.88	\$216.39
343	\$513.86	\$3,394.62	\$748.85	\$2,606.41	\$ 9,276.80	\$ 157,317.11	\$54,568.77	\$0.00	\$25.66	\$0.00	\$59,471.43	\$0.00	\$51,520.49	\$165,586.36
344	\$8,951.32	\$20,294.33	\$4,249.88	\$28,018.68	\$ 107,488.34	\$ 1,865,122.01	\$304,355.20	\$0.00	\$65.94	\$0.00	\$329,648.82	\$0.00	\$285,576.94	\$919,646.91
345	\$6,359.31	\$5,717.39	\$7,380.40	\$9,682.36	\$ 31,472.43	\$ 431,937.51	\$34,642.72	\$0.00	\$488.80	\$0.00	\$40,058.40	\$0.00	\$34,702.85	\$109,892.77
346	\$8,989.16	\$9,089.26	\$6,102.34	\$14,967.60	\$ 51,421.39	\$ 501,207.53	\$20,266.87	\$0.00	\$246.42	\$0.00	\$27,071.60	\$0.00	\$23,452.30	\$71,037.19
347	\$1,094.00	\$1,876.11	\$698.40	\$2,292.02	\$ 8,414.70	\$ 95,117.67	\$1,407.56	\$0.00	\$31.93	\$0.00	\$1,699.11	\$0.00	\$1,471.95	\$4,610.56
348	\$65.00	\$40.14	\$40.91	\$80.95	\$ 283.33	\$ 3,574.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349	\$2,738.27	\$1,690.92	\$1,723.36	\$3,410.07	\$ 11,935.95	\$ 150,598.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	\$87.40	\$175.10	\$62.35	\$197.66	\$ 729.89	\$ 8,918.65	\$997.43	\$0.00	\$19.63	\$0.00	\$1,173.38	\$0.00	\$1,016.50	\$3,206.94
351	\$17,651.86	\$35,364.59	\$12,592.45	\$39,922.30	\$ 147,416.13	\$ 1,801,310.10	\$201,453.08	\$0.00	\$3,964.75	\$0.00	\$236,987.98	\$0.00	\$205,304.24	\$647,710.04
352	\$603.51	\$1,034.96	\$385.27	\$1,264.40	\$ 4,641.99	\$ 52,471.87	\$776.48	\$0.00	\$17.62	\$0.00	\$937.32	\$0.00	\$812.01	\$2,543.42
353														
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363	\$777.35	\$1,660.99	\$709.73	\$1,842.82	\$ 6,675.46	\$ 81,823.54	\$9,835.19	\$0.00	\$193.56	\$0.00	\$11,570.04	\$0.00	\$10,023.20	\$31,622.00

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379	\$2,281.98	\$2,029.33	\$1,455.64	\$3,406.48	\$ 11,882.79	\$ 209,259.27	\$55,751.10	\$0.00	\$19.60	\$0.00	\$60,679.22	\$0.00	\$52,566.81	\$169,016.73
380	\$73.06	\$64.97	\$46.60	\$109.06	\$ 380.44	\$ 6,699.59	\$1,264.91	\$0.00	\$0.44	\$0.00	\$1,376.72	\$0.00	\$1,192.66	\$3,834.73
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393	\$16,213.46	\$21,421.62	\$22,793.97	\$32,887.05	\$ 107,676.39	\$ 1,896,964.18	\$335,620.19	\$0.00	\$173.95	\$0.00	\$365,969.98	\$0.00	\$317,042.20	\$1,018,806.32
394														
395	\$4,713.16	\$2,128.94	\$359.14	\$10,470.09	\$ 43,360.28	\$ 625,353.53	\$528,348.85	\$0.00	\$2,714.71	\$0.00	\$592,838.94	\$0.00	\$513,580.27	\$1,637,482.77
396	\$36,633.33	\$73,392.97	\$26,133.41	\$85,464.28	\$ 308,548.80	\$ 5,312,458.18	\$1,036,858.34	\$0.00	\$411.42	\$0.00	\$1,129,083.65	\$0.00	\$978,132.59	\$3,144,486.00
397	\$2,491.05	\$1,538.26	\$1,567.78	\$3,200.80	\$ 10,956.95	\$ 194,869.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398	\$14.64	\$25.15	\$9.36	\$31.30	\$ 113.31	\$ 1,958.45	\$35.69	\$0.00	\$0.01	\$0.00	\$38.85	\$0.00	\$33.65	\$108.20
399	\$229.22	\$1,514.28	\$334.05	\$1,163.41	\$ 4,138.96	\$ 70,655.81	\$12,302.44	\$0.00	\$4.32	\$0.00	\$13,389.91	\$0.00	\$11,599.77	\$37,296.44
400	\$3,299.61	\$7,480.85	\$1,566.58	\$10,185.69	\$ 39,479.61	\$ 593,033.22	\$187,557.87	\$0.00	\$644.98	\$0.00	\$208,883.42	\$0.00	\$180,957.08	\$578,043.35
401	\$3,010.25	\$2,611.13	\$2,026.59	\$4,450.34	\$ 15,493.95	\$ 256,592.04	\$9,831.33	\$0.00	\$15.34	\$0.00	\$10,845.31	\$0.00	\$9,395.37	\$30,087.35
402	\$12,671.06	\$12,877.93	\$8,689.67	\$20,569.50	\$ 72,073.96	\$ 1,258,684.01	\$151,606.26	\$0.00	\$67.18	\$0.00	\$165,176.78	\$0.00	\$143,093.73	\$459,943.95
403														
404														
405														
406	\$139.18	\$85.95	\$87.60	\$178.84	\$ 612.20	\$ 10,888.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407														
408	\$485.47	\$972.61	\$346.32	\$1,132.85	\$ 4,089.18	\$ 70,580.71	\$8,681.97	\$0.00	\$3.05	\$0.00	\$9,449.41	\$0.00	\$8,186.09	\$26,320.53
409														
410														
411	\$7,684.17	\$8,659.21	\$5,225.62	\$13,054.53	\$ 45,970.31	\$ 804,565.90	\$136,274.95	\$0.00	\$47.91	\$0.00	\$148,320.96	\$0.00	\$128,491.43	\$413,135.24
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441														
442	\$461.64	\$374.01	\$312.08	\$667.06	\$ 2,300.57	\$ 40,666.79	\$3,822.16	\$0.00	\$1.34	\$0.00	\$4,160.02	\$0.00	\$3,603.86	\$11,587.39
443														
444	\$358.48	\$4,174.02	\$1,822.45	\$3,106.54	\$ 10,374.74	\$ 147,557.28	\$147,829.13	\$0.00	\$1,002.98	\$0.00	\$167,053.83	\$0.00	\$144,719.83	\$460,605.77
445														
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458	\$27.94	\$59.71	\$25.51	\$67.10	\$ 240.82	\$ 3,431.87	\$1,269.85	\$0.00	\$8.62	\$0.00	\$1,434.99	\$0.00	\$1,243.14	\$3,956.60
459														
460														
461														
462	\$215.73	\$2,511.86	\$1,096.72	\$1,869.46	\$ 6,243.34	\$ 88,797.44	\$10,333.33	\$0.00	\$70.11	\$0.00	\$11,677.15	\$0.00	\$10,115.99	\$32,196.58
463	\$66.41	\$141.89	\$60.63	\$159.47	\$ 572.30	\$ 8,155.59	\$575.75	\$0.00	\$3.91	\$0.00	\$650.63	\$0.00	\$563.64	\$1,793.93
464	\$41.91	\$89.55	\$38.26	\$108.21	\$ 368.75	\$ 10,808.80	\$2,844.40	\$0.00	\$0.00	\$0.00	\$2,775.55	\$0.00	\$2,404.47	\$8,024.42
465	\$2,609.55	\$5,218.17	\$1,838.79	\$6,412.01	\$ 22,298.41	\$ 206,429.46	\$21,309.94	\$0.00	\$48.44	\$0.00	\$29,361.83	\$0.00	\$25,436.34	\$76,156.55
466	\$3,184.83	\$1,966.05	\$2,004.03	\$3,977.92	\$ 13,892.75	\$ 171,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
467	\$15,995.88	\$32,046.92	\$11,411.11	\$36,774.77	\$ 134,184.26	\$ 1,981,159.11	\$520,667.44	\$0.00	\$2,565.60	\$0.00	\$583,688.09	\$0.00	\$505,652.83	\$1,612,573.96
468	\$3,531.84	\$7,075.85	\$2,519.54	\$8,039.23	\$ 29,546.91	\$ 390,286.30	\$64,968.59	\$0.00	\$888.99	\$0.00	\$75,025.32	\$0.00	\$64,994.93	\$205,877.83
469	\$429.98	\$738.30	\$274.70	\$896.31	\$ 3,304.48	\$ 43,723.07	\$3,621.74	\$0.00	\$49.56	\$0.00	\$4,182.36	\$0.00	\$3,623.21	\$11,476.87
470	\$2,894.70	\$5,799.38	\$2,065.01	\$6,569.37	\$ 24,197.10	\$ 308,502.13	\$50,756.51	\$0.00	\$827.96	\$0.00	\$59,093.88	\$0.00	\$51,193.42	\$161,871.78
471	\$2,073.30	\$4,217.27	\$1,473.43	\$5,449.38	\$ 18,167.12	\$ 163,052.72	\$11,848.63	\$0.00	\$167.56	\$0.00	\$17,104.00	\$0.00	\$14,817.31	\$43,937.50
472	\$60.58	\$121.37	\$43.22	\$137.01	\$ 505.93	\$ 6,182.02	\$1,136.23	\$0.00	\$22.36	\$0.00	\$1,336.66	\$0.00	\$1,157.96	\$3,653.21
473	\$363.30	\$168.79	\$121.01	\$413.77	\$ 1,519.48	\$ 22,072.65	\$5,253.09	\$0.00	\$35.64	\$0.00	\$5,936.23	\$0.00	\$5,142.60	\$16,367.56
474														
475														
476														
477														
478														
479	\$21.55	\$10.01	\$7.18	\$24.23	\$ 89.83	\$ 1,122.35	\$194.88	\$0.00	\$3.84	\$0.00	\$229.25	\$0.00	\$198.60	\$626.57
480														
481														
482														
483														
484	\$11.70	\$5.43	\$3.90	\$13.32	\$ 48.92	\$ 710.65	\$90.05	\$0.00	\$0.61	\$0.00	\$101.76	\$0.00	\$88.16	\$280.59
485														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
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495	\$9.20	\$4.27	\$3.06	\$10.57	\$ 38.56	\$ 411.52	\$138.64	\$0.00	\$3.14	\$0.00	\$174.32	\$0.00	\$151.01	\$467.12
496	\$6.50	\$3.02	\$2.16	\$7.40	\$ 27.18	\$ 394.81	\$45.03	\$0.00	\$0.31	\$0.00	\$50.88	\$0.00	\$44.08	\$140.29
497	\$6.02	\$2.80	\$2.00	\$6.85	\$ 25.17	\$ 365.56	\$45.03	\$0.00	\$0.31	\$0.00	\$50.88	\$0.00	\$44.08	\$140.29
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511	\$2,256.17	\$1,393.22	\$1,419.95	\$2,809.69	\$ 9,834.50	\$ 124,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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565	\$436.81	\$577.13	\$614.10	\$882.27	\$ 2,897.20	\$ 48,766.82	\$4,787.21	\$0.00	\$6.57	\$0.00	\$5,269.93	\$0.00	\$4,565.37	\$14,629.08
566														
567	\$57.15	\$25.81	\$4.35	\$127.36	\$ 526.17	\$ 7,854.30	\$6,208.92	\$0.00	\$22.29	\$0.00	\$6,920.16	\$0.00	\$5,994.98	\$19,146.34
568	\$20,724.97	\$41,521.41	\$14,784.74	\$47,236.33	\$ 173,444.36	\$ 2,326,023.94	\$399,786.68	\$0.00	\$4,872.06	\$0.00	\$459,524.51	\$0.00	\$398,089.10	\$1,262,272.34
569	\$2,069.91	\$1,278.20	\$1,302.72	\$2,605.33	\$ 9,050.21	\$ 129,594.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	\$1,073.53	\$1,842.86	\$685.74	\$2,228.44	\$ 8,240.04	\$ 99,359.86	\$1,635.46	\$0.00	\$33.06	\$0.00	\$1,932.86	\$0.00	\$1,674.45	\$5,275.82
571														
572														
573	\$83.66	\$75.22	\$97.10	\$126.63	\$ 413.30	\$ 5,276.27	\$802.55	\$0.00	\$15.79	\$0.00	\$944.12	\$0.00	\$817.89	\$2,580.35
574														
575														
576	\$304.48	\$188.02	\$191.63	\$379.17	\$ 1,327.19	\$ 16,745.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577	\$6,419.97	\$3,964.43	\$4,040.49	\$7,995.03	\$ 27,984.28	\$ 353,083.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578	\$376.27	\$753.84	\$268.42	\$851.00	\$ 3,142.36	\$ 38,397.25	\$4,024.33	\$0.00	\$79.20	\$0.00	\$4,734.20	\$0.00	\$4,101.26	\$12,938.99
579	\$14,756.75	\$29,564.39	\$10,527.14	\$33,394.65	\$ 123,258.26	\$ 1,517,528.44	\$159,477.69	\$0.00	\$3,040.37	\$0.00	\$187,254.51	\$0.00	\$162,219.81	\$511,992.38
580	\$2.88	\$4.93	\$1.84	\$6.03	\$ 22.13	\$ 250.11	\$4.82	\$0.00	\$0.11	\$0.00	\$5.82	\$0.00	\$5.04	\$15.80
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591	\$176.29	\$376.68	\$160.95	\$417.91	\$ 1,513.85	\$ 18,555.85	\$7,089.20	\$0.00	\$139.52	\$0.00	\$8,339.69	\$0.00	\$7,224.73	\$22,793.13
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607	\$1,147.06	\$1,020.06	\$731.69	\$1,712.30	\$ 5,972.99	\$ 105,185.97	\$11,083.15	\$0.00	\$3.90	\$0.00	\$12,062.85	\$0.00	\$10,450.13	\$33,600.02

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621	\$238.29	\$314.83	\$335.00	\$483.77	\$ 1,582.95	\$ 28,145.83	\$5,449.67	\$0.00	\$1.92	\$0.00	\$5,931.39	\$0.00	\$5,138.40	\$16,521.37
622														
623	\$2,770.45	\$1,251.41	\$211.10	\$6,176.98	\$ 25,510.19	\$ 382,771.55	\$216,894.46	\$0.00	\$740.94	\$0.00	\$241,527.95	\$0.00	\$209,237.25	\$668,400.60
624	\$5,705.24	\$11,430.16	\$4,070.00	\$13,291.93	\$ 48,034.93	\$ 815,380.40	\$148,806.69	\$0.00	\$98.00	\$0.00	\$162,517.72	\$0.00	\$140,790.17	\$452,212.57
625	\$3,622.44	\$2,236.91	\$2,279.83	\$4,650.55	\$ 15,929.41	\$ 280,826.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626	\$156.49	\$268.69	\$99.97	\$325.36	\$ 1,201.78	\$ 15,420.39	\$259.37	\$0.00	\$4.14	\$0.00	\$301.64	\$0.00	\$261.31	\$826.46
627	\$118.90	\$785.47	\$173.27	\$603.47	\$ 2,146.90	\$ 36,649.49	\$12,645.38	\$0.00	\$4.45	\$0.00	\$13,763.17	\$0.00	\$11,923.13	\$38,336.13
628	\$430.73	\$976.54	\$204.50	\$1,345.30	\$ 5,169.27	\$ 87,704.39	\$10,788.37	\$0.00	\$3.79	\$0.00	\$11,742.00	\$0.00	\$10,172.17	\$32,706.34
629	\$1,810.32	\$1,570.30	\$1,218.76	\$2,692.50	\$ 9,333.98	\$ 164,681.46	\$21,946.62	\$0.00	\$7.72	\$0.00	\$23,886.59	\$0.00	\$20,693.11	\$66,534.04
630	\$4,747.31	\$1,528.66	\$1,634.53	\$4,711.75	\$ 16,704.49	\$ 290,763.01	\$42,336.54	\$0.00	\$33.37	\$0.00	\$46,304.42	\$0.00	\$40,113.82	\$128,788.16
631														
632														
633														
634	\$1,244.07	\$768.23	\$782.97	\$1,598.53	\$ 5,472.09	\$ 97,321.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
635														
636	\$6,154.06	\$12,329.35	\$4,390.17	\$14,360.68	\$ 51,836.82	\$ 894,721.91	\$103,140.37	\$0.00	\$36.26	\$0.00	\$112,257.46	\$0.00	\$97,249.38	\$312,683.47
637	\$10.05	\$17.26	\$6.42	\$20.82	\$ 77.13	\$ 944.02	\$18.74	\$0.00	\$0.37	\$0.00	\$22.05	\$0.00	\$19.10	\$60.27
638														
639	\$583.52	\$657.56	\$396.82	\$991.33	\$ 3,490.87	\$ 61,096.79	\$17,786.75	\$0.00	\$6.25	\$0.00	\$19,359.01	\$0.00	\$16,770.84	\$53,922.85
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672	\$106.02	\$1,234.48	\$539.00	\$918.77	\$ 3,068.37	\$ 43,640.66	\$27,031.39	\$0.00	\$183.40	\$0.00	\$30,546.74	\$0.00	\$26,462.84	\$84,224.36
673														
674														
675	\$8.77	\$32.51	\$21.44	\$34.45	\$ 109.68	\$ 3,019.30	\$235.19	\$0.00	\$0.00	\$0.00	\$234.03	\$0.00	\$202.74	\$671.96
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684	\$148.88	\$318.13	\$135.93	\$374.64	\$ 1,300.22	\$ 29,913.33	\$5,009.21	\$0.00	\$0.00	\$0.00	\$5,141.33	\$0.00	\$4,453.97	\$14,604.51
685														
686	\$154.77	\$330.70	\$141.31	\$371.66	\$ 1,333.82	\$ 19,007.75	\$1,301.79	\$0.00	\$8.83	\$0.00	\$1,471.08	\$0.00	\$1,274.41	\$4,056.12
687	\$594.91	\$1,271.16	\$543.16	\$1,410.31	\$ 5,108.73	\$ 62,619.55	\$4,315.07	\$0.00	\$84.92	\$0.00	\$5,076.21	\$0.00	\$4,397.56	\$13,873.76
688														
689														
690	\$613.57	\$7,144.12	\$3,119.24	\$5,317.05	\$ 17,757.04	\$ 252,553.96	\$58,820.66	\$0.00	\$399.08	\$0.00	\$66,470.10	\$0.00	\$57,583.49	\$183,273.33
691	\$4,056.03	\$8,666.67	\$3,703.19	\$9,740.01	\$ 34,955.55	\$ 498,137.34	\$41,432.85	\$0.00	\$281.11	\$0.00	\$46,821.07	\$0.00	\$40,561.40	\$129,096.43
692	\$8.52	\$18.20	\$7.77	\$21.99	\$ 74.93	\$ 2,196.20	\$419.31	\$0.00	\$0.00	\$0.00	\$409.16	\$0.00	\$354.46	\$1,182.94
693	\$4,736.21	\$9,470.71	\$3,337.30	\$11,637.48	\$ 40,470.48	\$ 374,658.96	\$38,676.45	\$0.00	\$87.92	\$0.00	\$53,290.22	\$0.00	\$46,165.67	\$138,220.27
694	\$22,516.02	\$13,899.51	\$14,168.05	\$28,123.03	\$ 98,218.67	\$ 1,214,536.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
695	\$97,826.76	\$195,990.85	\$69,787.47	\$224,905.18	\$ 820,636.89	\$ 12,116,266.63	\$3,184,270.01	\$0.00	\$15,690.53	\$0.00	\$3,569,688.33	\$0.00	\$3,092,444.47	\$9,862,093.34
696	\$15,831.58	\$31,717.74	\$11,293.90	\$36,036.09	\$ 132,445.00	\$ 1,749,471.03	\$291,223.80	\$0.00	\$3,984.91	\$0.00	\$336,303.46	\$0.00	\$291,341.89	\$922,854.06
697	\$68.28	\$117.24	\$43.62	\$142.34	\$ 524.76	\$ 6,943.38	\$575.15	\$0.00	\$7.87	\$0.00	\$664.17	\$0.00	\$575.38	\$1,822.57
698	\$7,209.60	\$14,444.06	\$5,143.17	\$16,361.81	\$ 60,265.83	\$ 768,362.24	\$126,415.30	\$0.00	\$2,062.14	\$0.00	\$147,180.54	\$0.00	\$127,503.47	\$403,161.44
699	\$6,150.80	\$12,511.24	\$4,371.18	\$16,166.50	\$ 53,895.78	\$ 483,723.06	\$35,150.93	\$0.00	\$497.09	\$0.00	\$50,741.87	\$0.00	\$43,958.01	\$130,347.90
700	\$143.22	\$286.92	\$102.17	\$323.90	\$ 1,196.04	\$ 14,614.62	\$2,686.12	\$0.00	\$52.86	\$0.00	\$3,159.93	\$0.00	\$2,737.47	\$8,636.39
701	\$1,089.90	\$506.37	\$363.04	\$1,241.32	\$ 4,558.45	\$ 66,217.96	\$15,759.26	\$0.00	\$106.92	\$0.00	\$17,808.70	\$0.00	\$15,427.80	\$49,102.68
702	\$167.69	\$77.91	\$55.86	\$190.99	\$ 701.36	\$ 10,188.22	\$2,626.54	\$0.00	\$17.82	\$0.00	\$2,968.12	\$0.00	\$2,571.30	\$8,183.78
703	\$99.90	\$46.42	\$33.28	\$115.90	\$ 419.96	\$ 7,390.92	\$1,412.38	\$0.00	\$0.50	\$0.00	\$1,537.22	\$0.00	\$1,331.71	\$4,281.80
704														
705														
706														
707	\$193.97	\$90.12	\$64.61	\$218.10	\$ 808.45	\$ 10,101.11	\$1,753.90	\$0.00	\$34.52	\$0.00	\$2,063.28	\$0.00	\$1,787.43	\$5,639.14
708	\$166.68	\$77.44	\$55.52	\$193.36	\$ 700.66	\$ 12,330.95	\$2,347.60	\$0.00	\$0.83	\$0.00	\$2,555.11	\$0.00	\$2,213.51	\$7,117.05
709														
710														
711														
712	\$112.47	\$52.25	\$37.46	\$128.09	\$ 470.39	\$ 6,833.09	\$795.47	\$0.00	\$5.40	\$0.00	\$898.92	\$0.00	\$778.74	\$2,478.52
713	\$43.48	\$20.20	\$14.48	\$49.52	\$ 181.84	\$ 2,641.55	\$307.68	\$0.00	\$2.09	\$0.00	\$347.69	\$0.00	\$301.21	\$958.67
714														
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719														
720	\$216.93	\$100.82	\$72.26	\$249.23	\$ 909.52	\$ 9,707.16	\$2,356.92	\$0.00	\$53.45	\$0.00	\$2,963.39	\$0.00	\$2,567.20	\$7,940.96
721														
722														
723														
724	\$114.31	\$53.11	\$38.08	\$130.19	\$ 478.09	\$ 6,944.95	\$802.97	\$0.00	\$5.45	\$0.00	\$907.40	\$0.00	\$786.08	\$2,501.90
725	\$112.49	\$52.26	\$37.47	\$128.12	\$ 470.49	\$ 6,834.55	\$825.49	\$0.00	\$5.60	\$0.00	\$932.84	\$0.00	\$808.12	\$2,572.05
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738	\$28,001.85	\$56,100.25	\$19,975.90	\$63,619.22	\$ 234,140.95	\$ 3,025,234.72	\$513,080.74	\$0.00	\$7,852.57	\$0.00	\$595,498.54	\$0.00	\$515,884.30	\$1,632,316.15
739	\$6,797.05	\$4,197.28	\$4,277.81	\$8,466.44	\$ 29,629.77	\$ 374,866.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740	\$495.88	\$850.40	\$316.57	\$1,038.92	\$ 3,814.19	\$ 43,114.67	\$692.80	\$0.00	\$15.72	\$0.00	\$836.30	\$0.00	\$724.49	\$2,269.32
741														
742														
743	\$745.07	\$669.86	\$864.70	\$1,131.73	\$ 3,684.70	\$ 49,160.68	\$8,578.19	\$0.00	\$139.02	\$0.00	\$9,983.98	\$0.00	\$8,649.19	\$27,350.37
744	\$126.89	\$40.86	\$43.69	\$122.33	\$ 442.87	\$ 5,603.79	\$1,003.19	\$0.00	\$19.74	\$0.00	\$1,180.14	\$0.00	\$1,022.37	\$3,225.44
745														
746	\$41.07	\$25.36	\$25.85	\$51.15	\$ 179.04	\$ 2,258.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747	\$2,771.45	\$1,711.41	\$1,744.25	\$3,546.47	\$ 12,175.66	\$ 207,479.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748	\$1,762.35	\$3,530.78	\$1,257.22	\$3,985.82	\$ 14,717.96	\$ 179,841.96	\$18,848.84	\$0.00	\$370.96	\$0.00	\$22,173.65	\$0.00	\$19,209.18	\$60,602.63
749	\$2,376.42	\$4,761.04	\$1,695.29	\$5,424.87	\$ 19,896.48	\$ 271,655.45	\$29,625.25	\$0.00	\$309.36	\$0.00	\$33,866.61	\$0.00	\$29,338.87	\$93,140.09
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795	\$180.34	\$81.41	\$13.74	\$396.58	\$ 1,654.66	\$ 19,109.60	\$13,971.39	\$0.00	\$295.22	\$0.00	\$16,642.89	\$0.00	\$14,417.85	\$45,327.35
796	\$3,096.72	\$6,204.11	\$2,209.13	\$7,012.33	\$ 25,870.27	\$ 321,029.07	\$53,700.14	\$0.00	\$989.67	\$0.00	\$62,930.47	\$0.00	\$54,517.08	\$172,137.36
797	\$1,702.79	\$1,051.50	\$1,071.67	\$2,137.80	\$ 7,439.63	\$ 103,507.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
798	\$106.55	\$182.72	\$68.02	\$223.23	\$ 819.55	\$ 9,263.99	\$148.86	\$0.00	\$3.38	\$0.00	\$179.70	\$0.00	\$155.67	\$487.60
799														
800														
801														
802	\$8.97	\$2.89	\$3.09	\$9.42	\$ 32.09	\$ 935.19	\$321.58	\$0.00	\$0.00	\$0.00	\$313.79	\$0.00	\$271.84	\$907.21
803														
804														
805														
806	\$778.50	\$1,559.69	\$555.37	\$1,783.52	\$ 6,524.33	\$ 92,674.88	\$10,260.18	\$0.00	\$69.61	\$0.00	\$11,594.48	\$0.00	\$10,044.38	\$31,968.65
807	\$1,656.34	\$3,318.40	\$1,181.60	\$3,794.61	\$ 13,881.18	\$ 197,175.17	\$21,829.57	\$0.00	\$148.11	\$0.00	\$24,668.43	\$0.00	\$21,370.43	\$68,016.54
808	\$814.03	\$1,395.99	\$519.67	\$1,705.47	\$ 6,261.30	\$ 70,776.17	\$1,364.75	\$0.00	\$30.96	\$0.00	\$1,647.43	\$0.00	\$1,427.18	\$4,470.32
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843	\$2.05	\$0.00	\$0.00	\$1.54	\$ 5.70	\$ 159.80	\$1,715.07	\$0.00	\$0.00	\$0.00	\$1,673.56	\$0.00	\$1,449.82	\$4,838.45
844														
845	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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893	\$51.80	\$52.65	\$35.53	\$84.14	\$ 294.71	\$ 5,172.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
894	\$984.59	\$444.74	\$75.02	\$2,212.54	\$ 9,083.39	\$ 147,720.32	\$114,444.98	\$0.00	\$125.60	\$0.00	\$125,602.57	\$0.00	\$108,810.33	\$348,983.48
895	\$3,018.54	\$6,047.49	\$2,153.36	\$7,043.85	\$ 25,425.75	\$ 438,857.39	\$80,301.47	\$0.00	\$28.23	\$0.00	\$87,399.71	\$0.00	\$75,714.95	\$243,444.36
896	\$1,292.98	\$798.43	\$813.75	\$1,661.37	\$ 5,687.20	\$ 101,147.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
897	\$0.74	\$1.28	\$0.47	\$1.54	\$ 5.70	\$ 69.73	\$1.15	\$0.00	\$0.02	\$0.00	\$1.36	\$0.00	\$1.18	\$3.71
898	\$28.73	\$189.78	\$41.86	\$145.80	\$ 518.71	\$ 8,854.93	\$123.30	\$0.00	\$0.04	\$0.00	\$134.19	\$0.00	\$116.25	\$373.79
899	\$2,191.22	\$4,967.92	\$1,040.34	\$6,830.58	\$ 26,284.23	\$ 437,115.73	\$55,009.38	\$0.00	\$39.91	\$0.00	\$60,122.88	\$0.00	\$52,084.85	\$167,257.02
900														
901	\$3,893.83	\$1,253.83	\$1,340.67	\$3,904.65	\$ 13,741.30	\$ 265,144.39	\$33,431.29	\$0.00	\$0.00	\$0.00	\$35,759.45	\$0.00	\$30,978.65	\$100,169.39
902														
903														
904														
905	\$2,977.67	\$1,838.76	\$1,874.04	\$3,826.06	\$ 13,097.37	\$ 232,937.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
913	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914														
915														
916														
917	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918														
919														
920														
921														
922	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924														
925														
926														
927														
928	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
929														
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	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
974	\$60.31	\$702.20	\$306.59	\$522.62	\$ 1,745.35	\$ 24,823.65	\$9,133.27	\$0.00	\$61.97	\$0.00	\$10,321.03	\$0.00	\$8,941.17	\$28,457.44
975														
976														
977	\$262.09	\$971.75	\$640.73	\$1,029.74	\$ 3,277.96	\$ 90,237.15	\$12,174.83	\$0.00	\$0.00	\$0.00	\$12,114.91	\$0.00	\$10,495.22	\$34,784.96
978														
979														
980														
981														
982														
983														
984														
985														
986														
987														
988	\$560.71	\$1,123.35	\$400.00	\$1,292.59	\$ 4,707.11	\$ 71,547.90	\$12,792.56	\$0.00	\$46.06	\$0.00	\$14,258.63	\$0.00	\$12,352.35	\$39,449.61
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	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
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	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
1157														
1158														

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	
1																
2		19	20	21	22	23	24	25		26	27	28	29	30	31	
3	Total	Non-Electric Resource Benefits: Natural Gas									Non-Electric Resource Benefits: Natural Gas DRIPE					
4	Total Electric Benefits (\$)	NG - Res Non Heating	NG - Res Hot Water	NG - Res Heating	NG - Res All	NG - C&I Gas Non Heating	NG - C&I Gas Heat	NG - C&I Gas All	Total Avoided Gas Benefits (\$)	Gas Supply DRIPE	Res Non-Heating GECD	Res Hot Water GECD	Res Heating GECD	Res All GECD	C&I Non-Heating GECD	
5	\$15,922.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	\$11,895.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	\$109,724.09	\$0.00	\$0.00	\$370,646.68	\$0.00	\$0.00	\$0.00	\$0.00	\$ 370,646.68	\$315.11	\$0.00	\$0.00	\$13,919.74	\$0.00	\$0.00	
8	\$33,129.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	\$62,174.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	\$22,754.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11																
12																
13	\$2,257.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	\$0.00	\$0.00	\$70.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 70.27	\$0.05	\$0.00	\$3.08	\$0.00	\$0.00	\$0.00	
15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18																
19																
20	\$2,661.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	\$0.00	\$0.00	\$529.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 529.09	\$0.52	\$0.00	\$12.40	\$0.00	\$0.00	\$0.00	
22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25																
26	\$76,755.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	\$32,610.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	\$211,967.87	\$0.00	\$0.00	\$450,289.41	\$0.00	\$0.00	\$0.00	\$0.00	\$ 450,289.41	\$414.03	\$0.00	\$0.00	\$10,670.99	\$0.00	\$0.00	
29	\$83,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30	\$402,719.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31	\$106,216.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32																
33																
34	\$5,677.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35	\$0.00	\$0.00	\$66.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 66.14	\$0.06	\$0.00	\$1.55	\$0.00	\$0.00	\$0.00	
36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
39																
40																
41																
42																
43	\$1,442.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	\$10,044.64	\$0.00	\$937.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 937.04	\$0.91	\$0.00	\$21.96	\$0.00	\$0.00	\$0.00	
45	\$17.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
46																
47	\$11,711.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
48	\$44,835.83	\$0.00	\$0.00	-\$994.87	\$0.00	\$0.00	\$0.00	\$0.00	\$ (994.87)	\$0.00	\$0.00	\$0.00	-\$67.34	\$0.00	\$0.00	
49	\$470,886.65	\$0.00	\$0.00	-\$53,387.64	\$0.00	\$0.00	\$0.00	\$0.00	\$ (53,387.64)	-\$40.29	\$0.00	\$0.00	-\$2,948.03	\$0.00	\$0.00	
50																
51																
52	\$107,249.14	\$0.00	\$0.00	-\$2,391.57	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,391.57)	\$0.00	\$0.00	\$0.00	-\$161.89	\$0.00	\$0.00	
53	\$338,339.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54																
55	\$934.91	\$0.00	\$1.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1.88	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	
56																
57	\$513.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
58																

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
59	\$81,262.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60															
61															
62															
63															
64															
65															
66															
67															
68															
69															
70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71															
72	\$24,550.80	\$0.00	\$0.00	\$94,250.12	\$0.00	\$0.00	\$0.00	\$0.00	\$ 94,250.12	\$83.78	\$0.00	\$0.00	\$2,852.14	\$0.00	\$0.00
73															
74	\$48,679.86	\$0.00	\$0.00	-\$229,513.22	\$0.00	\$0.00	\$0.00	\$0.00	\$ (229,513.22)	-\$204.02	\$0.00	\$0.00	-\$6,945.39	\$0.00	\$0.00
75	\$2,729.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76															
77	\$4,551.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78	\$6,048.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	\$2,212.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	\$1,248.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	\$402.91	\$0.00	\$0.00	\$7,536.26	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,536.26	\$6.41	\$0.00	\$0.00	\$283.03	\$0.00	\$0.00
82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86															
87															
88															
89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90															
91															
92															
93	\$143,082.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94	\$39.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95	\$188.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96	\$22,162.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
97	-\$388.84	\$0.00	\$12,909.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 12,909.12	\$12.13	\$0.00	\$345.60	\$0.00	\$0.00	\$0.00
98	\$816.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99	\$6,980.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	\$3,281.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	\$3,402.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
102	\$29,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
103															
104															
105	\$48,174.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	\$756,979.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	\$11,058.00	\$0.00	\$0.00	\$136,679.01	\$0.00	\$0.00	\$0.00	\$0.00	\$ 136,679.01	\$125.67	\$0.00	\$0.00	\$3,239.03	\$0.00	\$0.00
108															
109	\$226,907.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110															
111	\$110,629.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	\$11,641.39	\$0.00	\$6,581.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 6,581.11	\$6.41	\$0.00	\$154.20	\$0.00	\$0.00	\$0.00
113															
114	\$57,919.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115															
116	\$21,740.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117	\$190,551.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118	\$4,006.17	\$0.00	\$0.00	\$330,187.83	\$0.00	\$0.00	\$0.00	\$0.00	\$ 330,187.83	\$303.60	\$0.00	\$0.00	\$7,824.82	\$0.00	\$0.00
119															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
120	\$8,432.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121															
122	\$71,909.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123	\$51,154.24	\$0.00	\$93,343.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 93,343.34	\$90.86	\$0.00	\$2,187.08	\$0.00	\$0.00	\$0.00
124															
125	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126															
127	\$31,125.41	\$0.00	\$0.00	-\$3,502.31	\$0.00	\$0.00	\$0.00	\$0.00	\$ (3,502.31)	\$0.00	\$0.00	\$0.00	-\$263.89	\$0.00	\$0.00
128	\$9,337.52	\$0.00	\$0.00	-\$1,050.68	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,050.68)	\$0.00	\$0.00	\$0.00	-\$79.17	\$0.00	\$0.00
129	\$54,877.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130	\$50,255.44	\$0.00	\$822.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 822.98	\$0.74	\$0.00	\$25.79	\$0.00	\$0.00	\$0.00
131	\$32,861.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132															
133															
134															
135															
136															
137	\$137,521.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138	\$146,289.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139	\$110,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	\$222,263.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141															
142															
143	\$54,066.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	\$109,239.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145	\$3,115.72	\$0.00	\$0.00	\$25,061.14	\$0.00	\$0.00	\$0.00	\$0.00	\$ 25,061.14	\$21.31	\$0.00	\$0.00	\$941.18	\$0.00	\$0.00
146	\$516.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147	\$63,461.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
148	\$156,277.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
149															
150															
151	\$179.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152															
153															
154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
156															
157															
158															
159															
160															
161	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163															
164	\$690,509.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165	\$972,096.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166	\$23,400.13	\$0.00	\$0.00	\$325,255.77	\$0.00	\$0.00	\$0.00	\$0.00	\$ 325,255.77	\$299.06	\$0.00	\$0.00	\$7,707.94	\$0.00	\$0.00
167	\$2,095.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
168	\$994,106.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
169	\$1,227,956.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170															
171															
172	\$555.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
173															
174															
175	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
177															
178															
179	\$199.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180	\$0.00	\$0.00	\$75.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 75.32	\$0.07	\$0.00	\$1.76	\$0.00	\$0.00	\$0.00

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
181															
182	\$4,165.31	\$0.00	\$1,032.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,032.09	\$1.00	\$0.00	\$24.18	\$0.00	\$0.00	\$0.00
183	\$861.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184															
185															
186	\$22,536.37	\$0.00	\$0.00	-\$1,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,080.96)	\$0.00	\$0.00	\$0.00	-\$73.17	\$0.00	\$0.00
187															
188															
189															
190															
191	\$39,332.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
192															
193															
194															
195															
196															
197															
198	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
199	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	\$56,094.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201															
202															
203															
204															
205															
206	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	\$0.00	\$0.00	\$0.00	\$4,038.02	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,038.02	\$3.41	\$0.00	\$0.00	\$156.42	\$0.00	\$0.00
208															
209															
210															
211															
212															
213															
214															
215															
216															
217	\$1,521.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218	\$0.00	\$0.00	\$0.00	\$947.42	\$0.00	\$0.00	\$0.00	\$0.00	\$ 947.42	\$0.81	\$0.00	\$0.00	\$35.58	\$0.00	\$0.00
219															
220	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223															
224															
225															
226	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
229	\$12,010.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	\$25,668.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	\$120,519.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232															
233															
234															
235															
236															
237															
238															
239															
240															
241															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
242	\$2,573,154.80	\$0.00	\$0.00	-\$120,640.72	\$0.00	\$0.00	\$0.00	\$0.00	\$ (120,640.72)	\$0.00	\$0.00	\$0.00	-\$9,090.08	\$0.00	\$0.00
243	\$11,006.34	\$0.00	\$0.00	-\$515.69	\$0.00	\$0.00	\$0.00	\$0.00	\$ (515.69)	-\$0.39	\$0.00	\$0.00	-\$28.48	\$0.00	\$0.00
244	\$567,895.27	\$0.00	\$0.00	-\$26,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$ (26,625.41)	\$0.00	\$0.00	\$0.00	-\$2,006.18	\$0.00	\$0.00
245	\$502,716.93	\$0.00	\$0.00	-\$23,148.36	\$0.00	\$0.00	\$0.00	\$0.00	\$ (23,148.36)	\$0.00	\$0.00	\$0.00	-\$1,566.96	\$0.00	\$0.00
246	\$162,265.44	\$0.00	\$0.00	-\$7,607.71	\$0.00	\$0.00	\$0.00	\$0.00	\$ (7,607.71)	\$0.00	\$0.00	\$0.00	-\$573.23	\$0.00	\$0.00
247	\$3,355.01	\$0.00	\$0.00	-\$157.19	\$0.00	\$0.00	\$0.00	\$0.00	\$ (157.19)	-\$0.12	\$0.00	\$0.00	-\$8.68	\$0.00	\$0.00
248	\$16.93	\$0.00	\$0.00	-\$0.79	\$0.00	\$0.00	\$0.00	\$0.00	\$ (0.79)	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00
249	\$1,883.01	\$0.00	\$0.00	-\$86.71	\$0.00	\$0.00	\$0.00	\$0.00	\$ (86.71)	\$0.00	\$0.00	\$0.00	-\$5.87	\$0.00	\$0.00
250	\$43,759.43	\$0.00	\$0.00	-\$2,051.63	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,051.63)	\$0.00	\$0.00	\$0.00	-\$154.59	\$0.00	\$0.00
251	\$216.84	\$0.00	\$0.00	-\$10.17	\$0.00	\$0.00	\$0.00	\$0.00	\$ (10.17)	\$0.00	\$0.00	\$0.00	-\$0.77	\$0.00	\$0.00
252															
253															
254															
255															
256															
257															
258															
259															
260	\$61,570.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261	\$101,716.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262	\$966,124.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	\$1,322,011.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	\$584,545.19	\$0.00	\$37,103.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 37,103.53	\$34.86	\$0.00	\$993.34	\$0.00	\$0.00	\$0.00
265	\$50,478.87	\$0.00	\$5,449.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 5,449.81	\$5.12	\$0.00	\$145.90	\$0.00	\$0.00	\$0.00
266															
267	\$326,596.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268	\$39,166.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	\$2,412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270	\$4,147.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271															
272	\$183,884.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273	\$34,247.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274	\$164,662.31	\$0.00	\$3,262.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,262.86	\$2.92	\$0.00	\$102.26	\$0.00	\$0.00	\$0.00
275	\$180,477.20	\$0.00	\$15,871.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 15,871.84	\$14.21	\$0.00	\$497.43	\$0.00	\$0.00	\$0.00
276	\$141,343.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
277															
278															
279	\$95,827.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280	\$73,271.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281	\$1,234,278.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282	\$224,003.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	\$19,277.15	\$0.00	\$0.00	\$73,549.31	\$0.00	\$0.00	\$0.00	\$0.00	\$ 73,549.31	\$62.53	\$0.00	\$0.00	\$2,762.17	\$0.00	\$0.00
284	\$322,393.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
285	\$11,608.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
286	\$32,770.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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295															
296	\$3,302.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
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336															
337	\$644,901.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338															
339	\$1,065,594.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	\$10,868,360.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (156,623.85)	-\$132.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341	\$364,129.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342	\$4,305.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (361.98)	-\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343	\$322,903.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344	\$2,784,768.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345	\$541,830.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346	\$572,244.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347	\$99,728.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (9,648.27)	-\$7.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348	\$3,574.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349	\$150,598.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	\$12,125.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (231.99)	-\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	\$2,449,020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (46,854.66)	-\$39.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352	\$55,015.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (5,322.49)	-\$4.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353															
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363	\$113,445.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
364															
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379	\$378,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	\$10,534.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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393	\$2,915,770.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394															
395	\$2,262,836.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396	\$8,456,944.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,193.47	\$0.00	\$ (29,193.47)	-\$27.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397	\$194,869.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398	\$2,066.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$180.11	\$0.00	\$ (180.11)	-\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399	\$107,952.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	\$1,171,076.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
401	\$286,679.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
402	\$1,718,627.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403															
404															
405															
406	\$10,888.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
407															
408	\$96,901.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$445.79	\$0.00	\$ (445.79)	-\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409															
410															
411	\$1,217,701.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
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441															
442	\$52,254.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443															
444	\$608,163.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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458	\$7,388.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459															
460															
461															
462	\$120,994.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463	\$9,949.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464	\$18,833.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465	\$282,586.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,961.09)	\$-1.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	\$171,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
467	\$3,593,733.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (16,609.33)	\$-15.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	\$596,164.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,122.06)	\$-1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469	\$55,199.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (236.59)	\$-0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	\$470,373.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,667.81)	\$-1.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471	\$206,990.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,139.20)	\$-0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	\$9,835.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
473	\$38,440.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
474															
475															
476															
477															
478															
479	\$1,748.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480															
481															
482															
483															
484	\$991.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
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491															
492															
493															
494															
495	\$878.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
496	\$535.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
497	\$505.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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511	\$124,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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563															
564															
565	\$63,395.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566															
567	\$27,000.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
568	\$3,588,296.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,087.38	\$0.00	\$ (50,087.38)	-\$43.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569	\$129,594.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570	\$104,635.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,181.98	\$0.00	\$ (13,181.98)	-\$11.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571															
572															
573	\$7,856.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574															
575															
576	\$16,745.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577	\$353,083.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578	\$51,336.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$935.99	\$0.00	\$ (935.99)	-\$0.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579	\$2,029,520.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,040.32	\$0.00	\$ (37,040.32)	-\$31.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580	\$265.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37.91	\$0.00	\$ (37.91)	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581															
582															
583															
584															
585															
586															
587															
588															
589															
590															
591	\$41,348.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592															
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606															
607	\$138,785.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
608															
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613															
614															
615															
616															
617															
618															
619															
620															
621	\$44,667.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622															
623	\$1,051,172.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624	\$1,267,592.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,200.38	\$0.00	\$ (4,200.38)	-\$3.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625	\$280,826.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626	\$16,246.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,064.92	\$0.00	\$ (2,064.92)	-\$1.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627	\$74,985.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
628	\$120,410.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629	\$231,215.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
630	\$419,551.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631															
632															
633															
634	\$97,321.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
635															
636	\$1,207,405.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,295.96	\$0.00	\$ (5,295.96)	-\$5.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
637	\$1,004.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$144.15	\$0.00	\$ (144.15)	-\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
638															
639	\$115,019.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640															
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
669															
670															
671															
672	\$127,865.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
673															
674															
675	\$3,691.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
676															
677															
678															
679															
680															
681															
682															
683															
684	\$44,517.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
685															
686	\$23,063.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
687	\$76,493.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
688															
689															
690	\$435,827.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
691	\$627,233.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
692	\$3,379.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
693	\$512,879.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (3,559.29)	-\$2.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
694	\$1,214,536.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
695	\$21,978,359.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (101,578.47)	-\$92.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
696	\$2,672,325.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (9,512.18)	-\$8.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
697	\$8,765.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (37.57)	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
698	\$1,171,523.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (4,153.90)	-\$3.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
699	\$614,070.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (3,379.62)	-\$1.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	\$23,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
701	\$115,320.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
702	\$18,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
703	\$11,672.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
704															
705															
706															
707	\$15,740.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
708	\$19,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
709															
710															
711															
712	\$9,311.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
713	\$3,600.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
714															
715															
716															
717															
718															
719															
720	\$17,648.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721															
722															
723															
724	\$9,446.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725	\$9,406.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726															
727															
728															
729															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
730															
731															
732															
733															
734															
735															
736															
737															
738	\$4,657,550.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$382,382.98	\$0.00	\$ (382,382.98)	-\$329.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739	\$374,866.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740	\$45,383.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,684.78	\$0.00	\$ (5,684.78)	-\$4.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741															
742															
743	\$76,511.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744	\$8,829.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745															
746	\$2,258.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747	\$207,479.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748	\$240,444.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,884.85	\$0.00	\$ (25,884.85)	-\$21.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749	\$364,795.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,808.73	\$0.00	\$ (39,808.73)	-\$35.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750															
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
791															
792															
793															
794															
795	\$64,436.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
796	\$493,166.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,826.32	\$0.00	\$ (6,826.32)	-\$5.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
797	\$103,507.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
798	\$9,751.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,221.48	\$0.00	\$ (1,221.48)	-\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799															
800															
801															
802	\$1,842.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
803															
804															
805															
806	\$124,643.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,313.48	\$0.00	\$ (2,313.48)	-\$2.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
807	\$265,191.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,922.16	\$0.00	\$ (4,922.16)	-\$4.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
808	\$75,246.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,726.47	\$0.00	\$ (10,726.47)	-\$8.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
809															
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840															
841															
842															
843	\$4,998.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
844															
845	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
846															
847															
848															
849															
850															
851															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
852															
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889															
890															
891															
892															
893	\$5,172.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
894	\$496,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
895	\$682,301.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,259.95)	-\$2.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
896	\$101,147.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
897	\$73.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (9.26)	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
898	\$9,228.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
899	\$604,372.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900															
901	\$365,313.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
902															
903															
904															
905	\$232,937.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
906															
907															
908															
909															
910															
911															
912															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
913	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914															
915															
916															
917	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918															
919															
920															
921															
922	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924															
925															
926															
927															
928	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
929															
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
974	\$53,281.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
975															
976															
977	\$125,022.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
978															
979															
980															
981															
982															
983															
984															
985															
986															
987															
988	\$110,997.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,235.43	\$0.00	\$ (9,235.43)	-\$8.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
989															
990															
991															
992															
993															
994															
995															
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
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	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
1157															
1158															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
1															
2	32	33			34	35	36	37	38	39	40	41	42	43	
3				Sub Total	Non-Electric Resource Benefits: Other										Total
4	C&I Heating GECD	C&I All GECD	Total Gas DRIPE	Total Gas Resource Benefits	Fuel Oil - Residential Distillate	Fuel Oil - Com Fuel	Fuel Oil - Industrial	Oil DRIPE	Kerosene	Propane	Cord Wood	Pellet Wood	Res Water	C&I Water	Total Non-Electric Resource Benefits
5	\$0.00	\$0.00	-	-	\$5,157.83	\$0.00	\$0.00	\$2.56	\$0.00	\$244.04	\$24,745.90	\$0.00	\$0.00	\$0.00	\$ 30,150
6	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,898.58	\$0.00	\$0.00	\$0.00	\$ 1,899
7	\$0.00	\$0.00	14,234.85	384,881.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 384,882
8	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$114,488.45	\$283.95	\$0.00	\$0.00	\$0.00	\$0.00	\$ 114,772
9	\$0.00	\$0.00	-	-	\$725,778.96	\$0.00	\$0.00	\$360.59	\$0.00	\$1,754.77	\$13,579.50	\$0.00	\$0.00	\$0.00	\$ 741,474
10	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,101.95	\$6,658.06	\$0.00	\$0.00	\$0.00	\$ 159,760
11															
12															
13	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,428.96	\$0.00	\$ 2,429
14	\$0.00	\$0.00	3.13	73.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.72	\$0.00	\$ 350
15	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$384.67	\$0.00	\$0.00	\$0.00	\$584.18	\$0.00	\$ 969
16	\$0.00	\$0.00	-	-	\$970.87	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.09	\$0.00	\$ 2,293
17	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.41	\$0.00	\$0.00	\$1,260.60	\$0.00	\$ 2,562
18															
19															
20	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.58	\$0.00	\$ 1,990
21	\$0.00	\$0.00	12.91	542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.11	\$0.00	\$ 1,603
22	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.97	\$0.00	\$0.00	\$0.00	\$1,459.03	\$0.00	\$ 3,408
23	\$0.00	\$0.00	-	-	\$3,556.63	\$0.00	\$0.00	\$1.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387.50	\$0.00	\$ 5,946
24	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.52	\$0.00	\$0.00	\$1,326.39	\$0.00	\$ 4,050
25															
26	\$0.00	\$0.00	-	-	\$19,880.97	\$0.00	\$0.00	\$9.42	\$0.00	\$4,251.66	\$122,090.79	\$0.00	\$0.00	\$0.00	\$ 146,233
27	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046.12	\$0.00	\$0.00	\$0.00	\$ 3,046
28	\$0.00	\$0.00	11,085.02	461,374.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 461,374
29	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$404,782.77	\$4,632.30	\$7,771.46	\$0.00	\$0.00	\$0.00	\$ 417,187
30	\$0.00	\$0.00	-	-	\$2,083,446.13	\$0.00	\$0.00	\$987.61	\$0.00	\$9,355.27	\$51,168.15	\$0.00	\$0.00	\$0.00	\$ 2,144,957
31	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,037.29	\$16,399.61	\$0.00	\$0.00	\$0.00	\$ 502,437
32															
33															
34	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.44	\$0.00	\$ 4,244
35	\$0.00	\$0.00	1.61	67.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.64	\$0.00	\$ 200
36	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.07	\$0.00	\$0.00	\$0.00	\$795.83	\$0.00	\$ 1,859
37	\$0.00	\$0.00	-	-	\$4,149.40	\$0.00	\$0.00	\$2.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.42	\$0.00	\$ 6,937
38	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,532.32	\$0.00	\$0.00	\$4,642.36	\$0.00	\$ 14,175
39															
40															
41															
42															
43	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	-\$741.47	\$562.42	\$0.00	\$0.00	\$0.00	\$0.00	\$ (179)
44	\$0.00	\$0.00	22.87	959.90	\$89,340.33	\$0.00	\$0.00	\$44.39	\$0.00	\$7,289.16	\$0.00	\$0.00	\$0.00	\$0.00	\$ 97,634
45	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322.13	\$0.00	\$0.00	\$0.00	\$0.00	\$ 322
46															
47	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
48	\$0.00	\$0.00	(67.34)	(1,062.21)	-\$10,850.86	\$0.00	\$0.00	-\$6.23	\$0.00	-\$1,075.25	\$0.00	\$0.00	\$0.00	\$0.00	\$ (12,995)
49	\$0.00	\$0.00	(2,988.31)	(56,375.95)	-\$24,617.06	\$0.00	\$0.00	-\$12.62	\$0.00	-\$7,301.82	\$0.00	\$0.00	\$0.00	\$0.00	\$ (88,307)
50															
51															
52	\$0.00	\$0.00	(161.89)	(2,553.46)	-\$14,946.80	\$0.00	\$0.00	-\$8.59	\$0.00	-\$3,408.19	\$0.00	\$0.00	\$0.00	\$0.00	\$ (20,917)
53	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
54															
55	\$0.00	\$0.00	0.06	1.94	\$9.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$180.01	\$0.00	\$ 193
56															
57	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
58															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
59	\$0.00	\$0.00	-	-	\$269,234.96	\$0.00	\$0.00	\$127.62	\$59,809.00	\$0.00	\$81,387.17	\$0.00	\$0.00	\$0.00	\$ 410,559
60															
61															
62															
63															
64															
65															
66															
67															
68															
69															
70	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
71															
72	\$0.00	\$0.00	2,935.92	97,186.04	-\$2,182.09	\$0.00	\$0.00	-\$1.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 95,003
73															
74	\$0.00	\$0.00	(7,149.42)	(236,662.63)	\$1,221,231.44	\$0.00	\$0.00	\$593.65	\$0.00	-\$19,084.96	\$0.00	\$0.00	\$0.00	\$0.00	\$ 966,077
75	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,916.16	\$0.00	\$0.00	\$0.00	\$0.00	\$ 168,916
76															
77	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$146,102.86	-\$55,408.51	\$11,482.93	\$0.00	\$0.00	\$0.00	\$ 102,177
78	\$0.00	\$0.00	-	-	\$142,844.79	\$0.00	\$0.00	\$70.16	\$0.00	\$798.92	\$4,141.64	\$0.00	\$0.00	\$0.00	\$ 147,856
79	\$0.00	\$0.00	-	-	\$273.19	\$0.00	\$0.00	\$0.13	\$0.00	\$54,125.01	\$2,726.54	\$0.00	\$0.00	\$0.00	\$ 57,125
80	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
81	\$0.00	\$0.00	289.43	7,825.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,826
82	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$15,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 15,675
83	\$0.00	\$0.00	-	-	\$61,181.30	\$0.00	\$0.00	\$30.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 61,212
84	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.24	\$0.00	\$0.00	\$0.00	\$0.00	\$ 25,600
85	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,582.37	\$0.00	\$0.00	\$ 9,582
86															
87															
88															
89	\$0.00	\$0.00	-	-	\$29,466.91	\$0.00	\$0.00	\$14.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 29,482
90															
91															
92															
93	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
94	\$0.00	\$0.00	-	-	\$177.45	\$0.00	\$0.00	\$0.10	\$185.79	\$741.27	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,105
95	\$0.00	\$0.00	-	-	\$2,114.14	\$0.00	\$0.00	\$1.25	\$379.05	\$69.67	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,564
96	\$0.00	\$0.00	-	-	\$5,239.62	\$0.00	\$0.00	\$2.63	\$0.00	\$0.00	-\$91.04	\$0.00	\$0.00	\$0.00	\$ 5,151
97	\$0.00	\$0.00	357.73	13,266.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 13,267
98	\$0.00	\$0.00	-	-	-\$210.20	\$0.00	\$0.00	-\$0.11	\$0.00	\$2,907.64	\$0.00	-\$1,281.49	\$0.00	\$0.00	\$ 1,416
99	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$120.78	\$6,882.36	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,003
100	\$0.00	\$0.00	-	-	-\$341.26	\$0.00	\$0.00	-\$0.17	\$0.00	\$6,240.25	-\$1,188.62	\$0.00	\$0.00	\$0.00	\$ 4,710
101	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
102	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
103															
104															
105	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
106	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,174.25	\$0.00	\$0.00	\$0.00	\$0.00	\$ 84,174
107	\$0.00	\$0.00	3,364.70	140,043.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 140,044
108															
109	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,767,749.91	\$0.00	\$0.00	\$0.00	\$0.00	\$ 10,767,750
110															
111	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,091.07	\$0.00	\$0.00	\$0.00	\$0.00	\$ 10,091
112	\$0.00	\$0.00	160.60	6,741.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 6,742
113															
114	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,559.58	\$0.00	\$0.00	\$0.00	\$0.00	\$ 703,560
115															
116	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
117	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
118	\$0.00	\$0.00	8,128.41	338,316.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 338,316
119															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
120	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570,827.53	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,570,828
121															
122	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
123	\$0.00	\$0.00	2,277.94	95,621.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 95,621
124															
125	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,819.09	\$0.00	\$0.00	\$0.00	\$0.00	\$ 157,819
126															
127	\$0.00	\$0.00	(263.89)	(3,766.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,895.42	\$0.00	\$0.00	\$0.00	\$0.00	\$ (11,662)
128	\$0.00	\$0.00	(79.17)	(1,129.85)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,368.60	\$0.00	\$0.00	\$0.00	\$0.00	\$ (3,498)
129	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
130	\$0.00	\$0.00	26.53	849.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.35	\$0.00	\$0.00	\$95,146.35	\$0.00	\$ 104,391
131	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
132															
133															
134															
135															
136															
137	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
138	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
139	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
140	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
141															
142															
143	\$0.00	\$0.00	-	-	\$30,923.35	\$0.00	\$0.00	\$15.36	\$0.00	\$19,133.06	\$81,498.79	\$0.00	\$0.00	\$0.00	\$ 131,571
144	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
145	\$0.00	\$0.00	962.48	26,023.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,024
146	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$12,436.23	\$0.00	\$37.46	\$0.00	\$0.00	\$0.00	\$ 12,474
147	\$0.00	\$0.00	-	-	\$2,287,402.72	\$0.00	\$0.00	\$1,136.45	\$0.00	\$16,141.76	\$97,256.05	\$0.00	\$0.00	\$0.00	\$ 2,401,937
148	\$0.00	\$0.00	-	-	\$3,484.58	\$0.00	\$0.00	\$1.73	\$0.00	\$1,066,184.38	\$27,020.04	\$0.00	\$0.00	\$0.00	\$ 1,096,691
149															
150															
151	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.70	\$0.00	\$ 201
152															
153															
154	\$0.00	\$0.00	-	-	\$896.07	\$0.00	\$0.00	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.23	\$0.00	\$ 2,117
155	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.93	\$0.00	\$0.00	\$305.06	\$0.00	\$ 620
156															
157															
158															
159															
160															
161	\$0.00	\$0.00	-	-	\$5,881.34	\$0.00	\$0.00	\$2.92	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.03	\$0.00	\$ 9,832
162	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.55	\$0.00	\$0.00	\$329.00	\$0.00	\$ 1,005
163															
164	\$0.00	\$0.00	-	-	\$347,498.97	\$0.00	\$0.00	\$164.72	\$0.00	\$257,009.13	\$1,028,706.40	\$0.00	\$0.00	\$0.00	\$ 1,633,379
165	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
166	\$0.00	\$0.00	8,007.00	333,262.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.84	\$0.00	\$0.00	\$0.00	\$ 343,006
167	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$100,069.07	\$0.00	\$966.90	\$0.00	\$0.00	\$0.00	\$ 101,036
168	\$0.00	\$0.00	-	-	\$25,566,397.18	\$0.00	\$0.00	\$12,119.11	\$0.00	\$186,200.04	\$1,051,741.60	\$0.00	\$0.00	\$0.00	\$ 26,816,458
169	\$0.00	\$0.00	-	-	\$53,463.10	\$0.00	\$0.00	\$25.34	\$0.00	\$10,228,566.81	\$308,870.25	\$0.00	\$0.00	\$0.00	\$ 10,590,926
170															
171															
172	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.90	\$0.00	\$ 433
173															
174															
175	\$0.00	\$0.00	-	-	\$2,940.67	\$0.00	\$0.00	\$1.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974.02	\$0.00	\$ 4,916
176	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.11	\$0.00	\$0.00	\$658.01	\$0.00	\$ 2,009
177															
178															
179	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
180	\$0.00	\$0.00	1.84	77.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 77

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
181															
182	\$0.00	\$0.00	25.19	1,057.28	\$25,195.69	\$0.00	\$0.00	\$12.52	\$0.00	\$233.40	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,499
183	\$0.00	\$0.00	-	-	\$12,169.63	\$0.00	\$0.00	\$6.05	\$0.00	\$11,961.13	\$0.00	\$0.00	\$0.00	\$0.00	\$ 24,137
184															
185															
186	\$0.00	\$0.00	(73.17)	(1,154.13)	-\$5,664.31	\$0.00	\$0.00	-\$3.25	\$0.00	-\$2,373.83	\$0.00	\$0.00	\$0.00	\$0.00	\$ (9,196)
187															
188															
189															
190															
191	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
192															
193															
194															
195															
196															
197															
198	\$0.00	\$0.00	-	-	\$1,828,884.11	\$0.00	\$0.00	\$908.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,829,793
199	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,694.24	\$0.00	\$0.00	\$0.00	\$0.00	\$ 866,694
200	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
201															
202															
203															
204															
205															
206	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,076.42	\$0.00	\$0.00	\$0.00	\$ 8,076
207	\$0.00	\$0.00	159.83	4,197.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,198
208															
209															
210															
211															
212															
213															
214															
215															
216															
217	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
218	\$0.00	\$0.00	36.39	983.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 984
219															
220	\$0.00	\$0.00	-	-	\$108,397.52	\$0.00	\$0.00	\$53.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 108,451
221	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,558.71	\$0.00	\$0.00	\$0.00	\$0.00	\$ 48,559
222	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.24	\$0.00	\$0.00	\$ 11,884
223															
224															
225															
226	\$0.00	\$0.00	-	-	\$349,465.86	\$0.00	\$0.00	\$173.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 349,639
227	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,513.17	\$0.00	\$0.00	\$0.00	\$0.00	\$ 114,513
228	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,882.52	\$0.00	\$0.00	\$ 19,883
229	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
230	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
231	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
232															
233															
234															
235															
236															
237															
238															
239															
240															
241															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
242	\$0.00	\$0.00	(9,090.08)	(129,730.79)	-\$661,180.90	\$0.00	\$0.00	-\$365.34	\$0.00	-\$277,405.57	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,068,683)
243	\$0.00	\$0.00	(28.87)	(544.55)	-\$3,054.18	\$0.00	\$0.00	-\$1.57	\$0.00	-\$1,246.41	\$0.00	\$0.00	\$0.00	\$0.00	\$ (4,847)
244	\$0.00	\$0.00	(2,006.18)	(28,631.59)	-\$145,922.63	\$0.00	\$0.00	-\$80.63	\$0.00	-\$61,223.41	\$0.00	\$0.00	\$0.00	\$0.00	\$ (235,858)
245	\$0.00	\$0.00	(1,566.96)	(24,715.31)	-\$121,299.17	\$0.00	\$0.00	-\$69.70	\$0.00	-\$50,834.68	\$0.00	\$0.00	\$0.00	\$0.00	\$ (196,919)
246	\$0.00	\$0.00	(573.23)	(8,180.94)	-\$41,694.66	\$0.00	\$0.00	-\$23.04	\$0.00	-\$17,493.44	\$0.00	\$0.00	\$0.00	\$0.00	\$ (67,392)
247	\$0.00	\$0.00	(8.80)	(165.99)	-\$930.99	\$0.00	\$0.00	-\$0.48	\$0.00	-\$379.94	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,477)
248	\$0.00	\$0.00	(0.06)	(0.85)	-\$4.35	\$0.00	\$0.00	\$0.00	\$0.00	-\$1.83	\$0.00	\$0.00	\$0.00	\$0.00	\$ (7)
249	\$0.00	\$0.00	(5.87)	(92.58)	-\$454.35	\$0.00	\$0.00	-\$0.26	\$0.00	-\$190.41	\$0.00	\$0.00	\$0.00	\$0.00	\$ (738)
250	\$0.00	\$0.00	(154.59)	(2,206.22)	-\$11,244.14	\$0.00	\$0.00	-\$6.21	\$0.00	-\$4,717.60	\$0.00	\$0.00	\$0.00	\$0.00	\$ (18,174)
251	\$0.00	\$0.00	(0.77)	(10.93)	-\$55.72	\$0.00	\$0.00	-\$0.03	\$0.00	-\$23.38	\$0.00	\$0.00	\$0.00	\$0.00	\$ (90)
252															
253															
254															
255															
256															
257															
258															
259															
260	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
261	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
262	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
263	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
264	\$0.00	\$0.00	1,028.20	38,131.74	\$192,544.26	\$0.00	\$0.00	\$96.75	\$0.00	\$21,233.12	\$0.00	\$0.00	\$0.00	\$0.00	\$ 252,006
265	\$0.00	\$0.00	151.02	5,600.84	\$28,281.15	\$0.00	\$0.00	\$14.21	\$0.00	\$3,118.75	\$0.00	\$0.00	\$0.00	\$0.00	\$ 37,015
266															
267	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
268	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
269	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
270	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
271															
272	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
273	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
274	\$0.00	\$0.00	105.18	3,368.04	\$16,803.92	\$0.00	\$0.00	\$8.55	\$0.00	\$1,861.10	\$0.00	\$0.00	\$311,747.70	\$0.00	\$ 333,789
275	\$0.00	\$0.00	511.64	16,383.48	\$81,740.92	\$0.00	\$0.00	\$41.61	\$0.00	\$9,053.11	\$0.00	\$0.00	\$388,295.38	\$0.00	\$ 495,514
276	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
277															
278															
279	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
280	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
281	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
282	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
283	\$0.00	\$0.00	2,824.69	76,374.00	\$451,017.66	\$0.00	\$0.00	\$224.08	\$0.00	\$183,854.52	\$0.00	\$0.00	\$0.00	\$0.00	\$ 711,470
284	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
285	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
286	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
287															
288															
289															
290															
291															
292															
293															
294															
295															
296	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
297															
298															
299															
300															
301															
302															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
303															
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332															
333															
334															
335															
336															
337	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
338															
339	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
340	-\$9,627.23	\$0.00	(9,759.31)	(166,383.16)	\$0.00	-\$742,396.00	\$0.00	-\$457.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (909,237)
341	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
342	-\$23.51	\$0.00	(23.81)	(385.78)	\$0.00	-\$1,710.27	\$0.00	-\$1.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,097)
343	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
344	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
345	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
346	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
347	-\$649.11	\$0.00	(656.88)	(10,305.15)	\$0.00	-\$45,487.45	\$0.00	-\$28.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (55,821)
348	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
349	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
350	-\$14.30	\$0.00	(14.50)	(246.48)	\$0.00	-\$1,099.47	\$0.00	-\$0.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,347)
351	-\$2,888.30	\$0.00	(2,927.77)	(49,782.43)	\$0.00	-\$222,061.42	\$0.00	-\$136.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (271,981)
352	-\$358.08	\$0.00	(362.37)	(5,684.86)	\$0.00	-\$25,093.25	\$0.00	-\$15.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (30,794)
353															
354															
355															
356															
357															
358															
359															
360															
361															
362															
363	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
364															
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377															
378															
379	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
380	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
381															
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387															
388															
389															
390															
391															
392															
393	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
394															
395	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
396	-\$1,224.71	\$0.00	(1,252.34)	(30,445.81)	\$0.00	-\$141,696.87	\$0.00	-\$84.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (172,227)
397	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
398	-\$7.54	\$0.00	(7.71)	(187.82)	\$0.00	-\$874.38	\$0.00	-\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,063)
399	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
400	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
401	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,170.31	\$0.00	\$0.00	\$0.00	\$0.00	\$ 41,170
402	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
403															
404															
405															
406	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
407															
408	-\$18.66	\$0.00	(19.08)	(464.87)	\$0.00	-\$2,164.17	\$0.00	-\$1.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,630)
409															
410															
411	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
412															
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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442	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
443															
444	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
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458	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
459															
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461															
462	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
463	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
464	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
465	-\$168.38	\$0.00	(169.55)	(2,130.65)	\$0.00	-\$9,030.27	\$0.00	-\$5.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (11,167)
466	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
467	-\$820.62	\$0.00	(835.67)	(17,445.00)	\$0.00	-\$79,637.54	\$0.00	-\$48.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (97,131)
468	-\$119.25	\$0.00	(121.10)	(2,243.15)	\$0.00	-\$10,098.17	\$0.00	-\$6.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (12,347)
469	-\$13.30	\$0.00	(13.50)	(250.09)	\$0.00	-\$1,125.86	\$0.00	-\$0.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (1,377)
470	-\$97.74	\$0.00	(99.17)	(1,766.98)	\$0.00	-\$7,922.36	\$0.00	-\$4.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (9,694)
471	-\$101.57	\$0.00	(102.07)	(1,241.27)	\$0.00	-\$5,157.25	\$0.00	-\$3.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (6,402)
472	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
473	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
474															
475															
476															
477															
478															
479	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.64	\$ 375
480															
481															
482															
483															
484	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
485															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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494															
495	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.44	\$ 198
496	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
497	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
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510															
511	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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563															
564															
565	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
566															
567	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,294.19	\$0.00	\$0.00	\$0.00	\$0.00	\$ 38,294
568	-\$2,764.86	\$0.00	(2,808.72)	(52,896.10)	\$0.00	-\$238,601.16	\$0.00	-\$145.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (291,643)
569	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
570	-\$825.99	\$0.00	(837.01)	(14,018.99)	\$0.00	-\$62,415.26	\$0.00	-\$38.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (76,473)
571															
572															
573	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
574															
575															
576	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
577	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
578	-\$57.70	\$0.00	(58.49)	(994.48)	\$0.00	-\$4,436.02	\$0.00	-\$2.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (5,433)
579	-\$2,262.83	\$0.00	(2,294.13)	(39,334.45)	\$0.00	-\$175,620.26	\$0.00	-\$108.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (215,063)
580	-\$2.55	\$0.00	(2.58)	(40.49)	\$0.00	-\$178.71	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (219)
581															
582															
583															
584															
585															
586															
587															
588															
589															
590															
591	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
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606															
607	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
608															
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615															
616															
617															
618															
619															
620															
621	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
622															
623	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
624	-\$178.75	\$0.00	(182.71)	(4,383.09)	\$0.00	-\$20,365.17	\$0.00	-\$12.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (24,760)
625	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
626	-\$120.33	\$0.00	(122.11)	(2,187.03)	\$0.00	-\$9,811.08	\$0.00	-\$6.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (12,004)
627	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
628	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
629	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
630	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
631															
632															
633															
634	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
635															
636	-\$221.62	\$0.00	(226.64)	(5,522.60)	\$0.00	-\$25,709.97	\$0.00	-\$15.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (31,248)
637	-\$8.89	\$0.00	(9.01)	(153.16)	\$0.00	-\$683.20	\$0.00	-\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (837)
638															
639	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
640															
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
669															
670															
671															
672	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
673															
674															
675	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
676															
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679															
680															
681															
682															
683															
684	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
685															
686	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
687	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
688															
689															
690	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
691	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
692	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
693	-\$305.60	\$0.00	(307.73)	(3,867.01)	\$0.00	-\$16,389.47	\$0.00	-\$10.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(20,267)
694	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
695	-\$5,018.70	\$0.00	(5,110.72)	(106,689.19)	\$0.00	-\$487,043.02	\$0.00	-\$294.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(594,027)
696	-\$534.54	\$0.00	(542.82)	(10,055.01)	\$0.00	-\$45,265.36	\$0.00	-\$27.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(55,348)
697	-\$2.11	\$0.00	(2.14)	(39.72)	\$0.00	-\$178.79	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(219)
698	-\$243.43	\$0.00	(246.99)	(4,400.89)	\$0.00	-\$19,731.62	\$0.00	-\$12.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(24,145)
699	-\$301.32	\$0.00	(302.81)	(3,682.43)	\$0.00	-\$15,299.84	\$0.00	-\$9.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(18,992)
700	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
701	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
702	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
703	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.46	\$ 7,053
704															
705															
706															
707	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371.76	\$ 3,372
708	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,111.50	\$ 8,111
709															
710															
711															
712	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
713	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
714															
715															
716															
717															
718															
719															
720	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,804.43	\$ 2,804
721															
722															
723															
724	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
725	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
726															
727															
728															
729															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
730															
731															
732															
733															
734															
735															
736															
737															
738	-\$22,057.09	\$0.00	(22,387.05)	(404,770.03)	\$0.00	-\$1,817,620.04	\$0.00	-\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,223,504)
739	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
740	-\$382.45	\$0.00	(387.03)	(6,071.82)	\$0.00	-\$26,801.31	\$0.00	-\$16.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (32,890)
741															
742															
743	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
744	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
745															
746	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
747	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
748	-\$1,595.64	\$0.00	(1,617.45)	(27,502.30)	\$0.00	-\$122,677.82	\$0.00	-\$75.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (150,256)
749	-\$2,151.62	\$0.00	(2,186.72)	(41,995.45)	\$0.00	-\$189,872.05	\$0.00	-\$115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (231,983)
750															
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
791															
792															
793															
794															
795	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,209.91	\$0.00	\$0.00	\$0.00	\$0.00	\$ 234,210
796	-\$413.12	\$0.00	(418.91)	(7,245.23)	\$0.00	-\$32,379.64	\$0.00	-\$19.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (39,645)
797	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
798	-\$82.18	\$0.00	(83.16)	(1,304.64)	\$0.00	-\$5,758.76	\$0.00	-\$3.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (7,067)
799															
800															
801															
802	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,987.40	\$0.00	\$0.00	\$0.00	\$0.00	\$ 176,987
803															
804															
805															
806	-\$119.38	\$0.00	(121.45)	(2,434.92)	\$0.00	-\$11,063.44	\$0.00	-\$6.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (13,505)
807	-\$253.99	\$0.00	(258.39)	(5,180.54)	\$0.00	-\$23,538.59	\$0.00	-\$14.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (28,733)
808	-\$721.64	\$0.00	(730.28)	(11,456.75)	\$0.00	-\$50,570.67	\$0.00	-\$31.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (62,059)
809															
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842															
843	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,343.58	\$0.00	\$0.00	\$0.00	\$0.00	\$ 159,344
844															
845	\$0.00	\$0.00	-	-	\$0.00	\$41,970.69	\$0.00	\$23.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 41,994
846															
847															
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849															
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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892															
893	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,605.51	\$0.00	\$0.00	\$0.00	\$0.00	\$ 17,606
894	\$0.00	\$0.00	-	-	\$0.00	\$33,736.83	\$0.00	\$20.15	\$0.00	\$67,770.73	\$0.00	\$0.00	\$0.00	\$0.00	\$ 101,528
895	-\$94.57	\$0.00	(96.71)	(2,356.67)	\$0.00	-\$10,971.25	\$0.00	-\$6.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (13,334)
896	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
897	-\$0.57	\$0.00	(0.58)	(9.84)	\$0.00	-\$43.90	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (54)
898	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
899	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
900															
901	\$0.00	\$0.00	-	-	\$0.00	\$188,778.34	\$0.00	\$111.36	\$0.00	\$118,187.43	\$0.00	\$0.00	\$0.00	\$0.00	\$ 307,077
902															
903															
904															
905	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
906															
907															
908															
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910															
911															
912															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
913	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$ 152,537
914															
915															
916															
917	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,544.92	\$0.00	\$0.00	\$0.00	\$0.00	\$ 84,545
918															
919															
920															
921															
922	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,096.93	\$0.00	\$0.00	\$0.00	\$0.00	\$ 73,097
923	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,669.48	\$0.00	\$0.00	\$0.00	\$0.00	\$ 23,669
924															
925															
926															
927															
928	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,073.57	\$0.00	\$0.00	\$0.00	\$0.00	\$ 23,074
929															
930															
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973															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
974	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
975															
976															
977	\$0.00	\$0.00	-	-	\$0.00	\$1,354.06	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,355
978															
979															
980															
981															
982															
983															
984															
985															
986															
987															
988	-\$441.67	\$0.00	(450.11)	(9,685.54)	\$0.00	-\$44,365.41	\$0.00	-\$26.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (54,078)
989															
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
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	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
1157															
1158															

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
1		29.0%												
2	44	44	45		46	47	48	49						
3	Non-Energy Impacts				Environmental Externalities (Non-Embedded Costs)					TOTAL	TOTAL	TOTAL	TOTAL	
4	NEI Adder	Fossil Emissions (oil, gas, propane, kerosene)	Fossil Emissions Based on RGGI	Total Non-Resource Benefits	Winter Peak Environmental Benefits (\$)	Winter Off-Peak Environmental Benefits (\$)	Summer Peak Environmental Benefits (\$)	Summer Off-Peak Environmental Benefits (\$)	Total Avoided Environmental Benefits (\$)	Total Benefits (Legacy NH TRC)	Total Benefits (Granite State Test)	Total Benefits (Utility Cost Test)	Total Benefits (Secondary GST)	
5			\$354.11	\$354.11	\$223.42	\$133.08	\$1,561.82	\$1,402.82	\$3,321.15	\$ 46,426.97	\$ 46,426.97	\$ 15,922.54	\$ 49,748.12	
6			\$0.00	\$0.00	\$2,931.00	\$3,947.30	\$0.00	\$0.00	\$6,878.30	\$ 13,794.32	\$ 13,794.32	\$ 11,895.74	\$ 20,672.62	
7			\$46,641.05	\$46,641.05	\$1,539.61	\$917.10	\$10,762.71	\$9,666.98	\$22,886.40	\$ 541,246.67	\$ 541,246.67	\$ 109,724.09	\$ 564,133.06	
8			\$8,428.84	\$8,428.84	\$464.87	\$276.91	\$3,249.66	\$2,918.82	\$6,910.25	\$ 156,330.99	\$ 156,330.99	\$ 33,129.74	\$ 163,241.24	
9			\$48,489.42	\$48,489.42	\$872.41	\$519.67	\$6,098.62	\$5,477.73	\$12,968.42	\$ 852,137.65	\$ 852,137.65	\$ 62,174.42	\$ 865,106.08	
10			\$6,289.00	\$6,289.00	\$319.28	\$190.19	\$2,231.97	\$2,004.74	\$4,746.18	\$ 188,803.57	\$ 188,803.57	\$ 22,754.56	\$ 193,549.75	
11			\$0.00	\$0.00										
12			\$0.00	\$0.00										
13			\$0.00	\$0.00	\$450.46	\$347.86	\$160.86	\$126.32	\$1,085.50	\$ 4,686.81	\$ 4,686.81	\$ 2,257.85	\$ 5,772.31	
14			\$7.85	\$7.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 357.96	\$ 357.96	\$ -	\$ 357.96	
15			\$22.66	\$22.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 991.52	\$ 991.52	\$ -	\$ 991.52	
16			\$51.90	\$51.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,345.37	\$ 2,345.37	\$ -	\$ 2,345.37	
17			\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,604.01	\$ 2,604.01	\$ -	\$ 2,604.01	
18			\$0.00	\$0.00										
19			\$0.00	\$0.00										
20			\$0.00	\$0.00	\$520.46	\$401.91	\$185.85	\$145.95	\$1,254.17	\$ 4,650.92	\$ 4,650.92	\$ 2,661.33	\$ 5,905.09	
21			\$76.23	\$76.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,679.34	\$ 1,679.34	\$ -	\$ 1,679.34	
22			\$143.29	\$143.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,551.28	\$ 3,551.28	\$ -	\$ 3,551.28	
23			\$237.27	\$237.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 6,183.16	\$ 6,183.16	\$ -	\$ 6,183.16	
24			\$111.87	\$111.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,161.78	\$ 4,161.78	\$ -	\$ 4,161.78	
25			\$0.00	\$0.00										
26			\$2,007.63	\$2,007.63	\$960.82	\$572.33	\$6,716.67	\$6,032.86	\$14,282.68	\$ 224,996.25	\$ 224,996.25	\$ 76,755.77	\$ 239,278.94	
27			\$0.00	\$0.00	\$7,468.46	\$10,058.09	\$0.00	\$0.00	\$17,526.56	\$ 35,656.96	\$ 35,656.96	\$ 32,610.84	\$ 53,183.52	
28			\$78,430.69	\$78,430.69	\$2,653.40	\$1,580.54	\$18,548.69	\$16,660.27	\$39,442.99	\$ 751,772.99	\$ 751,772.99	\$ 211,967.87	\$ 791,215.90	
29			\$40,049.01	\$40,049.01	\$1,040.08	\$619.54	\$7,270.70	\$6,530.48	\$15,460.80	\$ 540,322.53	\$ 540,322.53	\$ 83,087.01	\$ 555,783.33	
30			\$186,367.62	\$186,367.62	\$5,041.21	\$3,002.89	\$35,240.79	\$31,652.97	\$74,937.86	\$ 2,734,044.08	\$ 2,734,044.08	\$ 402,719.30	\$ 2,808,981.94	
31			\$26,769.07	\$26,769.07	\$1,329.61	\$792.00	\$9,294.67	\$8,348.40	\$19,764.68	\$ 635,422.24	\$ 635,422.24	\$ 106,216.27	\$ 655,186.92	
32			\$0.00	\$0.00										
33			\$0.00	\$0.00										
34			\$0.00	\$0.00	\$1,110.30	\$857.41	\$396.49	\$311.36	\$2,675.56	\$ 9,921.96	\$ 9,921.96	\$ 5,677.51	\$ 12,597.52	
35			\$9.53	\$9.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 209.92	\$ 209.92	\$ -	\$ 209.92	
36			\$78.16	\$78.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,937.06	\$ 1,937.06	\$ -	\$ 1,937.06	
37			\$276.81	\$276.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,213.69	\$ 7,213.69	\$ -	\$ 7,213.69	
38			\$391.56	\$391.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 14,566.25	\$ 14,566.25	\$ -	\$ 14,566.25	
39			\$0.00	\$0.00										
40			\$0.00	\$0.00										
41			\$0.00	\$0.00										
42			\$0.00	\$0.00										
43			-\$31.41	-\$31.41	\$277.30	\$236.55	\$87.79	\$76.78	\$678.42	\$ 1,231.68	\$ 1,231.68	\$ 1,442.14	\$ 1,910.10	
44			\$6,394.39	\$6,394.39	\$1,931.43	\$1,647.60	\$611.47	\$534.75	\$4,725.25	\$ 114,072.81	\$ 114,072.81	\$ 10,044.64	\$ 118,798.06	
45			\$13.23	\$13.23	\$3.30	\$2.81	\$1.04	\$0.91	\$8.07	\$ 352.52	\$ 352.52	\$ 17.15	\$ 360.59	
46			\$0.00	\$0.00										
47			\$0.00	\$0.00	\$2,309.92	\$1,783.80	\$824.87	\$647.76	\$5,566.35	\$ 11,711.74	\$ 11,711.74	\$ 11,711.74	\$ 17,278.09	
48			-\$663.50	-\$663.50	\$6,657.07	\$5,948.30	\$3,516.95	\$2,810.65	\$18,932.98	\$ 31,177.79	\$ 31,177.79	\$ 44,835.83	\$ 50,110.77	
49			-\$7,364.60	-\$7,364.60	\$68,012.33	\$60,771.16	\$35,931.12	\$28,715.16	\$193,429.76	\$ 375,214.59	\$ 375,214.59	\$ 470,886.65	\$ 568,644.36	
50			\$0.00	\$0.00										
51			\$0.00	\$0.00										
52			-\$1,056.19	-\$1,056.19	\$15,923.99	\$14,228.59	\$8,412.69	\$6,723.19	\$45,288.46	\$ 85,275.92	\$ 85,275.92	\$ 107,249.14	\$ 130,564.38	
53			\$0.00	\$0.00	\$40,727.28	\$45,830.21	\$24,872.98	\$28,740.96	\$140,171.44	\$ 338,339.91	\$ 338,339.91	\$ 338,339.91	\$ 478,511.36	
54			\$0.00	\$0.00										
55			\$0.85	\$0.85	\$142.18	\$119.16	\$69.53	\$58.76	\$389.64	\$ 1,128.50	\$ 1,128.50	\$ 934.91	\$ 1,518.14	
56			\$0.00	\$0.00										
57			\$0.00	\$0.00	\$42.63	\$46.21	\$47.07	\$56.52	\$192.43	\$ 513.09	\$ 513.09	\$ 513.09	\$ 705.52	
58			\$0.00	\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
59			\$29,896.69	\$29,896.69	\$5,925.87	\$7,128.09	\$5,253.97	\$4,978.47	\$23,286.40	\$ 521,717.98	\$ 521,717.98	\$ 81,262.53	\$ 545,004.38	
60				\$0.00										
61				\$0.00										
62				\$0.00										
63				\$0.00										
64				\$0.00										
65				\$0.00										
66				\$0.00										
67				\$0.00										
68				\$0.00										
69				\$0.00										
70	\$2,818,702.87		\$0.00	\$2,818,702.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,818,702.87	\$ 2,818,702.87	\$ -	\$ 2,818,702.87	
71				\$0.00										
72			\$13,366.00	\$13,366.00	\$6,154.49	\$7,678.93	\$0.00	\$0.00	\$13,833.42	\$ 132,919.69	\$ 132,919.69	\$ 24,550.80	\$ 146,753.11	
73				\$0.00										
74			\$57,499.54	\$57,499.54	\$12,203.25	\$15,225.95	\$0.00	\$0.00	\$27,429.20	\$ 1,072,256.89	\$ 1,072,256.89	\$ 48,679.86	\$ 1,099,686.09	
75			\$7,810.34	\$7,810.34	\$684.18	\$853.65	\$0.00	\$0.00	\$1,537.84	\$ 179,455.77	\$ 179,455.77	\$ 2,729.27	\$ 180,993.61	
76				\$0.00										
77			\$8,953.60	\$8,953.60	\$1,145.58	\$1,454.61	\$0.00	\$0.00	\$2,600.19	\$ 115,682.65	\$ 115,682.65	\$ 4,551.78	\$ 118,282.84	
78			\$10,121.70	\$10,121.70	\$1,522.26	\$1,932.91	\$0.00	\$0.00	\$3,455.17	\$ 164,025.70	\$ 164,025.70	\$ 6,048.49	\$ 167,480.87	
79			\$2,379.67	\$2,379.67	\$556.93	\$707.16	\$0.00	\$0.00	\$1,264.09	\$ 61,717.42	\$ 61,717.42	\$ 2,212.86	\$ 62,981.50	
80			\$0.00	\$0.00	\$57.15	\$34.05	\$399.54	\$358.87	\$849.61	\$ 1,248.51	\$ 1,248.51	\$ 1,248.51	\$ 2,098.12	
81			\$948.34	\$948.34	\$18.44	\$10.99	\$128.94	\$115.81	\$274.18	\$ 9,176.94	\$ 9,176.94	\$ 402.91	\$ 9,451.11	
82			\$1,152.39	\$1,152.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 16,826.99	\$ 16,826.99	\$ -	\$ 16,826.99	
83			\$4,081.46	\$4,081.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 65,293.16	\$ 65,293.16	\$ -	\$ 65,293.16	
84			\$1,051.59	\$1,051.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,651.83	\$ 26,651.83	\$ -	\$ 26,651.83	
85			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 9,582.37	\$ 9,582.37	\$ -	\$ 9,582.37	
86				\$0.00										
87				\$0.00										
88				\$0.00										
89			\$1,965.76	\$1,965.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 31,447.32	\$ 31,447.32	\$ -	\$ 31,447.32	
90				\$0.00										
91				\$0.00										
92				\$0.00										
93			\$0.00	\$0.00	\$34,670.57	\$46,692.32	\$0.00	\$0.00	\$81,362.89	\$ 143,082.41	\$ 143,082.41	\$ 143,082.41	\$ 224,445.30	
94			\$41.60	\$41.60	\$10.52	\$13.12	\$0.00	\$0.00	\$23.64	\$ 1,185.70	\$ 1,185.70	\$ 39.49	\$ 1,209.34	
95			\$131.49	\$131.49	\$49.81	\$63.25	\$0.00	\$0.00	\$113.06	\$ 2,883.82	\$ 2,883.82	\$ 188.21	\$ 2,996.88	
96			\$329.71	\$329.71	\$4,296.75	\$3,665.34	\$1,360.30	\$1,189.64	\$10,512.03	\$ 27,643.63	\$ 27,643.63	\$ 22,162.70	\$ 38,155.65	
97			\$1,738.63	\$1,738.63	-\$75.39	-\$64.31	-\$23.87	-\$20.87	-\$184.43	\$ 14,616.64	\$ 14,616.64	\$ (388.84)	\$ 14,432.21	
98			\$99.08	\$99.08	\$158.29	\$135.03	\$50.11	\$43.83	\$387.25	\$ 2,331.38	\$ 2,331.38	\$ 816.45	\$ 2,718.64	
99			\$274.21	\$274.21	\$1,353.38	\$1,154.50	\$428.47	\$374.71	\$3,311.06	\$ 14,258.13	\$ 14,258.13	\$ 6,980.78	\$ 17,569.20	
100			\$219.56	\$219.56	\$636.28	\$542.78	\$201.44	\$176.17	\$1,556.68	\$ 8,211.73	\$ 8,211.73	\$ 3,281.97	\$ 9,768.41	
101			\$0.00	\$0.00	\$873.47	\$1,089.82	\$0.00	\$0.00	\$1,963.29	\$ 3,402.73	\$ 3,402.73	\$ 3,402.73	\$ 5,366.02	
102			\$0.00	\$0.00	\$398.11	\$237.14	\$2,783.01	\$2,499.68	\$5,917.94	\$ 29,265.00	\$ 29,265.00	\$ 29,265.00	\$ 35,182.94	
103				\$0.00										
104				\$0.00										
105	\$12,043.70		\$0.00	\$12,043.70	\$603.05	\$359.22	\$4,215.63	\$3,786.45	\$8,964.35	\$ 60,218.48	\$ 48,174.79	\$ 48,174.79	\$ 69,182.83	
106	\$210,288.53		\$4,635.99	\$214,924.52	\$173,361.89	\$233,473.79	\$0.00	\$0.00	\$406,835.69	\$ 1,056,078.65	\$ 845,790.12	\$ 756,979.87	\$ 1,462,914.33	
107	\$37,775.43		\$23,806.53	\$61,581.96	\$2,612.93	\$3,317.79	\$0.00	\$0.00	\$5,930.72	\$ 212,683.67	\$ 174,908.24	\$ 11,058.00	\$ 218,614.39	
108				\$0.00										
109	\$2,748,664.32		\$593,046.30	\$3,341,710.62	\$53,616.57	\$68,080.27	\$0.00	\$0.00	\$121,696.84	\$ 14,336,367.89	\$ 11,587,703.57	\$ 226,907.36	\$ 14,458,064.73	
110				\$0.00										
111	\$30,180.13		\$414.51	\$30,594.64	\$21,634.90	\$16,707.16	\$7,725.82	\$6,066.93	\$52,134.80	\$ 151,315.16	\$ 121,135.03	\$ 110,629.45	\$ 203,449.96	
112	\$4,595.77		\$948.17	\$5,543.95	\$2,238.46	\$1,909.51	\$708.67	\$619.76	\$5,476.40	\$ 23,927.05	\$ 19,331.27	\$ 11,641.39	\$ 29,403.45	
113				\$0.00										
114	\$190,369.80		\$28,900.28	\$219,270.08	\$11,137.03	\$9,500.44	\$3,525.86	\$3,083.50	\$27,246.83	\$ 980,749.26	\$ 790,379.46	\$ 57,919.60	\$ 1,007,996.09	
115				\$0.00										
116	\$5,435.12		\$0.00	\$5,435.12	\$272.15	\$162.11	\$1,902.45	\$1,708.76	\$4,045.46	\$ 27,175.62	\$ 21,740.49	\$ 21,740.49	\$ 31,221.08	
117	\$47,637.83		\$0.00	\$47,637.83	\$43,639.65	\$58,771.37	\$0.00	\$0.00	\$102,411.02	\$ 238,189.16	\$ 190,551.32	\$ 190,551.32	\$ 340,600.17	
118	\$85,580.60		\$57,511.59	\$143,092.19	\$946.63	\$1,201.99	\$0.00	\$0.00	\$2,148.62	\$ 485,414.59	\$ 399,833.99	\$ 4,006.17	\$ 487,563.21	
119				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
120	\$394,815.09		\$86,515.15	\$481,330.23	\$1,992.61	\$2,530.14	\$0.00	\$0.00	\$4,522.76	\$2,060,590.58	\$1,665,775.49	\$8,432.82	\$2,065,113.34	
121				\$0.00										
122	\$17,977.42		\$0.00	\$17,977.42	\$14,062.79	\$10,859.74	\$5,021.82	\$3,943.53	\$33,887.87	\$89,887.10	\$71,909.68	\$71,909.68	\$123,774.97	
123	\$36,693.88		\$13,448.46	\$50,142.34	\$9,836.15	\$8,390.73	\$3,114.02	\$2,723.33	\$24,064.23	\$196,917.86	\$160,223.98	\$51,154.24	\$220,982.10	
124				\$0.00										
125	\$39,454.77		\$6,482.77	\$45,937.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,756.63	\$164,301.86	\$-	\$203,756.63	
126				\$0.00										
127	\$4,865.95		-\$531.29	\$4,334.65	\$4,698.32	\$4,198.10	\$2,482.14	\$1,983.66	\$13,362.22	\$23,798.44	\$18,932.49	\$31,125.41	\$37,160.66	
128	\$1,459.77		-\$159.39	\$1,300.38	\$1,409.48	\$1,259.42	\$744.63	\$595.09	\$4,008.62	\$7,139.45	\$5,679.68	\$9,337.52	\$11,148.07	
129	\$13,719.46		\$0.00	\$13,719.46	\$6,605.86	\$7,433.54	\$4,034.33	\$4,661.71	\$22,735.43	\$68,597.28	\$54,877.83	\$54,877.83	\$91,332.72	
130	\$14,875.07		\$408.37	\$15,283.45	\$7,642.94	\$6,405.44	\$3,737.39	\$3,158.78	\$20,944.55	\$169,930.09	\$155,055.02	\$50,255.44	\$190,874.64	
131	\$8,215.32		\$0.00	\$8,215.32	\$5,327.20	\$4,185.24	\$2,252.01	\$1,905.45	\$13,669.89	\$41,076.59	\$32,861.27	\$32,861.27	\$54,746.48	
132				\$0.00										
133				\$0.00										
134				\$0.00										
135				\$0.00										
136				\$0.00										
137	\$34,380.36		\$0.00	\$34,380.36	\$32,495.33	\$41,261.32	\$0.00	\$0.00	\$73,756.65	\$171,901.81	\$137,521.45	\$137,521.45	\$245,658.46	
138	\$36,572.28		\$0.00	\$36,572.28	\$1,831.24	\$1,090.81	\$12,801.33	\$11,498.05	\$27,221.43	\$182,861.41	\$146,289.13	\$146,289.13	\$210,082.84	
139	\$27,546.30		\$0.00	\$27,546.30	\$21,186.88	\$18,073.46	\$6,707.54	\$5,866.00	\$51,833.87	\$137,731.50	\$110,185.20	\$110,185.20	\$189,565.37	
140	\$55,565.96		\$0.00	\$55,565.96	\$1,273.39	\$971.01	\$20,444.72	\$20,528.15	\$43,217.26	\$277,829.79	\$222,263.83	\$222,263.83	\$321,047.05	
141				\$0.00										
142				\$0.00										
143	\$46,409.17		\$2,848.86	\$49,258.03	\$758.64	\$451.90	\$5,303.29	\$4,763.37	\$11,277.19	\$234,894.73	\$188,485.55	\$54,066.14	\$246,171.92	
144	\$27,309.82		\$0.00	\$27,309.82	\$26,915.55	\$36,248.31	\$0.00	\$0.00	\$63,163.85	\$136,549.12	\$109,239.30	\$109,239.30	\$199,712.98	
145	\$7,284.84		\$3,153.62	\$10,438.45	\$43.72	\$26.04	\$305.62	\$274.50	\$649.88	\$39,577.80	\$32,292.96	\$3,115.72	\$40,227.68	
146	\$3,247.65		\$914.31	\$4,161.96	\$7.25	\$4.32	\$50.71	\$45.54	\$107.82	\$17,152.58	\$13,904.93	\$516.93	\$17,260.41	
147	\$616,349.58		\$153,257.65	\$769,607.23	\$890.47	\$530.42	\$6,224.85	\$5,591.11	\$13,236.85	\$3,235,005.54	\$2,618,655.96	\$63,461.33	\$3,248,242.39	
148	\$313,242.10		\$44,028.36	\$357,270.47	\$2,192.84	\$1,306.20	\$15,329.10	\$13,768.47	\$32,596.61	\$1,610,238.88	\$1,296,996.78	\$156,277.69	\$1,642,835.49	
149				\$0.00										
150				\$0.00										
151	\$44.77		\$0.00	\$44.77	\$35.73	\$27.59	\$12.76	\$10.02	\$86.10	\$424.56	\$379.79	\$179.10	\$510.67	
152				\$0.00										
153				\$0.00										
154	\$224.13		\$47.90	\$272.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.80	\$2,164.67	\$-	\$2,388.80	
155	\$78.73		\$10.16	\$88.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.89	\$630.15	\$-	\$708.89	
156				\$0.00										
157				\$0.00										
158				\$0.00										
159				\$0.00										
160				\$0.00										
161	\$1,471.07		\$392.35	\$1,863.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,695.71	\$10,224.64	\$-	\$11,695.71	
162	\$168.89		\$27.75	\$196.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.19	\$1,032.31	\$-	\$1,201.19	
163				\$0.00										
164	\$580,972.07		\$45,153.48	\$626,125.55	\$8,643.74	\$5,148.80	\$60,424.43	\$54,272.70	\$128,489.67	\$2,950,013.83	\$2,369,041.76	\$690,509.06	\$3,078,503.50	
165	\$243,024.04		\$0.00	\$243,024.04	\$222,627.36	\$299,821.68	\$0.00	\$0.00	\$522,449.04	\$1,215,120.19	\$972,096.15	\$972,096.15	\$1,737,569.23	
166	\$91,601.44		\$56,652.53	\$148,253.96	\$292.92	\$174.48	\$2,047.68	\$1,839.21	\$4,354.29	\$514,659.71	\$423,058.27	\$23,400.13	\$519,013.99	
167	\$25,782.98		\$9,837.71	\$35,620.69	\$26.24	\$15.63	\$183.41	\$164.74	\$390.01	\$138,752.61	\$2,095.96	\$139,142.62		
168	\$6,952,641.10		\$2,290,887.97	\$9,243,529.07	\$12,444.15	\$7,412.58	\$86,991.34	\$78,134.88	\$184,982.96	\$37,054,093.45	\$30,101,452.35	\$994,106.45	\$37,239,076.41	
169	\$2,954,720.54		\$568,119.31	\$3,522,839.85	\$15,371.47	\$9,156.29	\$107,454.89	\$96,515.06	\$228,497.71	\$15,341,722.00	\$12,387,001.46	\$1,227,956.65	\$15,570,219.72	
170				\$0.00										
171				\$0.00										
172	\$138.97		\$0.00	\$138.97	\$108.71	\$83.95	\$38.82	\$30.49	\$261.97	\$1,127.77	\$988.80	\$555.90	\$1,389.74	
173				\$0.00										
174				\$0.00										
175	\$735.53		\$196.17	\$931.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,847.85	\$5,112.32	\$-	\$5,847.85	
176	\$337.78		\$55.50	\$393.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.39	\$2,064.61	\$-	\$2,402.39	
177				\$0.00										
178				\$0.00										
179	\$49.76		\$0.00	\$49.76	\$38.93	\$30.06	\$13.90	\$10.92	\$93.80	\$248.81	\$199.05	\$199.05	\$342.61	
180	\$19.29		\$10.85	\$30.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.31	\$88.02	\$-	\$107.31	

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
181				\$0.00										
182	\$7,666.05		\$1,839.11	\$9,505.16	\$800.92	\$683.23	\$253.56	\$221.75	\$1,959.46	\$40,169.35	\$32,503.30	\$4,165.31	\$42,128.82	
183	\$6,249.51		\$1,303.18	\$7,552.68	\$165.60	\$141.26	\$52.43	\$45.85	\$405.14	\$32,550.71	\$26,301.20	\$861.21	\$32,955.85	
184				\$0.00										
185				\$0.00										
186	\$3,335.21		-\$447.19	\$2,888.02	\$3,346.12	\$2,989.87	\$1,767.77	\$1,412.75	\$9,516.51	\$16,228.86	\$12,893.65	\$22,536.37	\$25,745.37	
187				\$0.00										
188				\$0.00										
189				\$0.00										
190				\$0.00										
191	\$9,833.21		\$0.00	\$9,833.21	\$4,734.65	\$5,327.88	\$2,891.55	\$3,341.21	\$16,295.28	\$49,166.06	\$39,332.85	\$39,332.85	\$65,461.34	
192				\$0.00										
193				\$0.00										
194				\$0.00										
195				\$0.00										
196				\$0.00										
197				\$0.00										
198	\$457,448.27		\$121,781.55	\$579,229.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,409,022.90	\$1,951,574.63	\$-	\$2,409,022.90	
199	\$216,673.56		\$35,459.47	\$252,133.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,827.27	\$902,153.71	\$-	\$1,118,827.27	
200	\$14,023.74		\$0.00	\$14,023.74	\$14,090.41	\$18,976.15	\$0.00	\$0.00	\$33,066.56	\$70,118.71	\$56,094.96	\$56,094.96	\$103,185.27	
201				\$0.00										
202				\$0.00										
203				\$0.00										
204				\$0.00										
205				\$0.00										
206	\$2,019.11		\$0.00	\$2,019.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,095.53	\$8,076.42	\$-	\$10,095.53	
207	\$1,049.46		\$500.07	\$1,549.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.38	\$4,697.92	\$-	\$5,747.38	
208				\$0.00										
209				\$0.00										
210				\$0.00										
211				\$0.00										
212				\$0.00										
213				\$0.00										
214				\$0.00										
215				\$0.00										
216				\$0.00										
217	\$380.32		\$0.00	\$380.32	\$69.64	\$41.48	\$486.83	\$437.26	\$1,035.22	\$1,901.58	\$1,521.27	\$1,521.27	\$2,936.80	
218	\$245.95		\$119.22	\$365.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.97	\$1,103.02	\$-	\$1,348.97	
219				\$0.00										
220	\$27,112.84		\$7,231.29	\$34,344.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,795.51	\$115,682.67	\$-	\$142,795.51	
221	\$12,139.68		\$1,994.66	\$14,134.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,693.04	\$50,553.37	\$-	\$62,693.04	
222	\$2,971.06		\$0.00	\$2,971.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,855.30	\$11,884.24	\$-	\$14,855.30	
223				\$0.00										
224				\$0.00										
225				\$0.00										
226	\$87,409.87		\$23,313.17	\$110,723.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,362.52	\$372,952.65	\$-	\$460,362.52	
227	\$28,628.29		\$4,703.88	\$33,332.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,845.35	\$119,217.06	\$-	\$147,845.35	
228	\$4,970.63		\$0.00	\$4,970.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,853.15	\$19,882.52	\$-	\$24,853.15	
229	\$3,002.51		\$0.00	\$3,002.51	\$3,010.72	\$3,756.46	\$0.00	\$0.00	\$6,767.18	\$15,012.54	\$12,010.03	\$12,010.03	\$21,779.73	
230	\$6,417.17		\$0.00	\$6,417.17	\$6,460.21	\$8,202.93	\$0.00	\$0.00	\$14,663.14	\$32,085.86	\$25,668.69	\$25,668.69	\$46,749.00	
231	\$30,129.83		\$0.00	\$30,129.83	\$1,639.50	\$976.60	\$11,461.02	\$10,294.19	\$24,371.32	\$150,649.13	\$120,519.30	\$120,519.30	\$175,020.44	
232				\$0.00										
233				\$0.00										
234				\$0.00										
235				\$0.00										
236				\$0.00										
237				\$0.00										
238				\$0.00										
239				\$0.00										
240				\$0.00										
241				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
242	\$376,118.05		-\$51,408.22	\$324,709.83	\$388,412.95	\$347,059.20	\$205,199.77	\$163,989.96	\$1,104,661.88	\$ 1,829,182.03	\$ 1,453,063.98	\$ 2,573,154.80	\$ 2,933,843.91	
243	\$1,539.91		-\$275.08	\$1,264.83	\$1,589.70	\$1,420.44	\$839.84	\$671.18	\$4,521.16	\$ 7,424.46	\$ 5,884.55	\$ 11,006.34	\$ 11,945.62	
244	\$83,009.26		-\$11,345.79	\$71,663.46	\$85,722.74	\$76,595.97	\$45,287.59	\$36,192.58	\$243,798.88	\$ 403,700.48	\$ 320,691.23	\$ 567,895.27	\$ 647,499.36	
245	\$76,449.52		-\$9,576.39	\$66,873.13	\$74,641.72	\$66,694.72	\$39,433.45	\$31,514.12	\$212,284.01	\$ 372,671.21	\$ 296,221.69	\$ 502,716.93	\$ 584,955.22	
246	\$23,718.34		-\$3,241.85	\$20,476.49	\$24,493.67	\$21,885.86	\$12,940.08	\$10,341.35	\$69,660.96	\$ 115,349.85	\$ 91,631.51	\$ 162,265.44	\$ 185,010.82	
247	\$469.40		-\$83.85	\$385.55	\$484.58	\$432.99	\$256.00	\$204.59	\$1,378.16	\$ 2,263.16	\$ 1,793.76	\$ 3,355.01	\$ 3,641.32	
248	\$2.48		-\$0.34	\$2.14	\$2.56	\$2.28	\$1.35	\$1.08	\$7.27	\$ 12.04	\$ 9.56	\$ 16.93	\$ 19.31	
249	\$286.35		-\$35.87	\$250.48	\$279.58	\$249.82	\$147.70	\$118.04	\$795.14	\$ 1,395.90	\$ 1,109.55	\$ 1,883.01	\$ 2,191.05	
250	\$6,396.32		-\$874.26	\$5,522.06	\$6,605.41	\$5,902.14	\$3,489.66	\$2,788.84	\$18,786.04	\$ 31,107.33	\$ 24,711.01	\$ 43,759.43	\$ 49,893.37	
251	\$31.70		-\$4.33	\$27.36	\$32.73	\$29.25	\$17.29	\$13.82	\$93.09	\$ 154.14	\$ 122.45	\$ 216.84	\$ 247.23	
252				\$0.00										
253				\$0.00										
254				\$0.00										
255				\$0.00										
256				\$0.00										
257				\$0.00										
258				\$0.00										
259				\$0.00										
260	\$15,392.59		\$0.00	\$15,392.59	\$837.58	\$498.92	\$5,855.16	\$5,259.05	\$12,450.71	\$ 76,962.96	\$ 61,570.37	\$ 61,570.37	\$ 89,413.67	
261	\$25,429.20		\$0.00	\$25,429.20	\$24,647.19	\$33,193.41	\$0.00	\$0.00	\$57,840.60	\$ 127,145.99	\$ 101,716.79	\$ 101,716.79	\$ 184,986.58	
262	\$241,531.20		\$0.00	\$241,531.20	\$14,794.35	\$8,812.51	\$103,420.46	\$92,891.37	\$219,918.69	\$ 1,207,656.02	\$ 966,124.81	\$ 966,124.81	\$ 1,427,574.70	
263	\$330,502.86		\$0.00	\$330,502.86	\$320,339.09	\$431,414.20	\$0.00	\$0.00	\$751,753.29	\$ 1,652,514.28	\$ 1,322,011.42	\$ 1,322,011.42	\$ 2,404,267.57	
264	\$209,137.76		\$17,933.49	\$227,071.25	\$104,760.57	\$90,139.03	\$38,835.21	\$34,150.67	\$267,885.48	\$ 1,063,622.31	\$ 854,484.54	\$ 584,545.19	\$ 1,331,507.78	
265	\$21,873.45		\$2,634.09	\$24,507.55	\$9,046.68	\$7,784.03	\$3,353.65	\$2,949.11	\$23,133.47	\$ 112,001.36	\$ 90,127.91	\$ 50,478.87	\$ 135,134.83	
266				\$0.00										
267	\$81,649.17		\$0.00	\$81,649.17	\$52,945.14	\$41,595.65	\$22,381.95	\$18,937.56	\$135,860.29	\$ 408,245.83	\$ 326,596.66	\$ 326,596.66	\$ 544,106.12	
268	\$9,791.50		\$0.00	\$9,791.50	\$6,349.27	\$4,988.22	\$2,684.08	\$2,271.02	\$16,292.59	\$ 48,957.51	\$ 39,166.01	\$ 39,166.01	\$ 65,250.10	
269	\$603.21		\$0.00	\$603.21	\$391.15	\$307.30	\$165.35	\$139.91	\$1,003.71	\$ 3,016.03	\$ 2,412.82	\$ 2,412.82	\$ 4,019.74	
270	\$1,036.84		\$0.00	\$1,036.84	\$1,064.60	\$1,328.30	\$0.00	\$0.00	\$2,392.91	\$ 5,184.19	\$ 4,147.35	\$ 4,147.35	\$ 7,577.09	
271				\$0.00										
272	\$45,971.04		\$0.00	\$45,971.04	\$2,501.50	\$1,490.06	\$17,486.83	\$15,706.52	\$37,184.90	\$ 229,855.18	\$ 183,884.15	\$ 183,884.15	\$ 267,040.09	
273	\$8,561.91		\$0.00	\$8,561.91	\$229.68	\$175.14	\$3,687.55	\$3,702.60	\$7,794.97	\$ 42,809.53	\$ 34,247.63	\$ 34,247.63	\$ 50,604.50	
274	\$46,675.98		\$1,476.51	\$48,152.49	\$25,042.16	\$20,987.46	\$12,245.58	\$10,349.76	\$68,624.96	\$ 546,604.12	\$ 499,928.14	\$ 164,662.31	\$ 615,229.08	
275	\$71,924.08		\$7,182.33	\$79,106.41	\$27,447.32	\$23,003.19	\$13,421.70	\$11,343.80	\$75,216.00	\$ 755,098.11	\$ 683,174.03	\$ 180,477.20	\$ 830,314.11	
276	\$35,335.91		\$0.00	\$35,335.91	\$11,743.94	\$12,728.54	\$12,967.41	\$15,568.53	\$53,008.42	\$ 176,679.53	\$ 141,343.63	\$ 141,343.63	\$ 229,687.96	
277				\$0.00										
278				\$0.00										
279	\$23,956.82		\$0.00	\$23,956.82	\$11,535.10	\$12,980.39	\$7,044.72	\$8,140.24	\$39,700.45	\$ 119,784.09	\$ 95,827.27	\$ 95,827.27	\$ 159,484.54	
280	\$18,317.78		\$0.00	\$18,317.78	\$8,819.93	\$9,925.02	\$5,386.51	\$6,224.16	\$30,355.62	\$ 91,588.88	\$ 73,271.11	\$ 73,271.11	\$ 121,944.50	
281	\$308,569.58		\$0.00	\$308,569.58	\$12,726.02	\$6,379.37	\$139,307.91	\$98,224.92	\$256,638.21	\$ 1,542,847.88	\$ 1,234,278.30	\$ 1,234,278.30	\$ 1,799,486.09	
282	\$56,000.89		\$0.00	\$56,000.89	\$30,080.81	\$36,362.63	\$14,603.81	\$17,693.94	\$98,741.18	\$ 280,004.47	\$ 224,003.58	\$ 224,003.58	\$ 378,745.66	
283	\$182,686.85		\$46,895.23	\$229,582.08	\$882.47	\$525.66	\$6,168.97	\$5,540.91	\$13,118.01	\$ 960,329.48	\$ 777,642.63	\$ 19,277.15	\$ 973,447.50	
284	\$80,598.42		\$0.00	\$80,598.42	\$39,954.90	\$44,961.06	\$24,401.27	\$28,195.90	\$137,513.13	\$ 402,992.12	\$ 322,393.70	\$ 322,393.70	\$ 540,505.25	
285	\$2,902.10		\$0.00	\$2,902.10	\$1,270.87	\$1,487.51	\$935.49	\$1,116.16	\$4,810.03	\$ 14,510.51	\$ 11,608.41	\$ 11,608.41	\$ 19,320.54	
286	\$8,192.57		\$0.00	\$8,192.57	\$4,104.66	\$4,907.23	\$2,381.12	\$2,904.23	\$14,297.23	\$ 40,962.87	\$ 32,770.30	\$ 32,770.30	\$ 55,260.11	
287				\$0.00										
288				\$0.00										
289				\$0.00										
290				\$0.00										
291				\$0.00										
292				\$0.00										
293				\$0.00										
294				\$0.00										
295				\$0.00										
296	\$825.69		\$0.00	\$825.69	\$46.77	\$27.86	\$326.95	\$293.66	\$695.23	\$ 4,128.45	\$ 3,302.76	\$ 3,302.76	\$ 4,823.69	
297				\$0.00										
298				\$0.00										
299				\$0.00										
300				\$0.00										
301				\$0.00										
302				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
303				\$0.00										
304				\$0.00										
305				\$0.00										
306				\$0.00										
307				\$0.00										
308				\$0.00										
309				\$0.00										
310				\$0.00										
311				\$0.00										
312				\$0.00										
313				\$0.00										
314				\$0.00										
315				\$0.00										
316				\$0.00										
317				\$0.00										
318				\$0.00										
319				\$0.00										
320				\$0.00										
321				\$0.00										
322				\$0.00										
323				\$0.00										
324				\$0.00										
325				\$0.00										
326				\$0.00										
327				\$0.00										
328				\$0.00										
329				\$0.00										
330				\$0.00										
331				\$0.00										
332				\$0.00										
333				\$0.00										
334				\$0.00										
335				\$0.00										
336				\$0.00										
337	\$64,490.11		\$0.00	\$64,490.11	\$37,592.47	\$59,067.14	\$73,242.59	\$116,231.87	\$286,134.08	\$709,391.22	\$644,901.11	\$644,901.11	\$995,525.30	
338				\$0.00										
339	\$106,559.49		\$0.00	\$106,559.49	\$294,713.66	\$75,248.66	\$31,900.00	\$8,025.68	\$409,888.00	\$1,172,154.39	\$1,065,594.90	\$1,065,594.90	\$1,582,042.38	
340	\$995,912.39		-\$70,224.11	\$925,688.28	\$1,316,608.57	\$772,185.74	\$1,451,914.51	\$771,039.27	\$4,311,748.09	\$10,884,812.20	\$9,888,899.80	\$10,868,360.50	\$15,196,560.28	
341	\$36,412.97		\$0.00	\$36,412.97	\$46,974.63	\$75,424.57	\$43,712.07	\$66,442.99	\$232,554.25	\$400,542.70	\$364,129.72	\$364,129.72	\$633,096.95	
342	\$220.83		-\$159.25	\$61.59	\$800.13	\$496.05	\$799.38	\$443.58	\$2,539.15	\$2,269.92	\$2,049.08	\$4,305.44	\$4,809.07	
343	\$32,290.35		\$0.00	\$32,290.35	\$23,231.30	\$8,252.66	\$51,166.05	\$16,833.66	\$99,483.68	\$355,193.81	\$322,903.46	\$322,903.46	\$454,677.48	
344	\$278,476.89		\$0.00	\$278,476.89	\$544,433.02	\$147,519.76	\$313,891.28	\$98,033.56	\$1,103,877.62	\$3,063,245.81	\$2,784,768.92	\$2,784,768.92	\$4,167,123.43	
345	\$54,183.03		\$0.00	\$54,183.03	\$20,624.00	\$78,236.01	\$66,013.93	\$127,090.02	\$291,963.97	\$596,013.30	\$541,830.27	\$541,830.27	\$887,977.27	
346	\$57,224.47		\$0.00	\$57,224.47	\$79,888.66	\$81,591.26	\$77,824.80	\$78,319.34	\$317,624.06	\$629,469.18	\$572,244.71	\$572,244.71	\$947,093.24	
347	\$4,390.74		-\$4,190.49	\$200.25	\$18,615.27	\$11,540.83	\$18,597.86	\$10,320.06	\$59,074.01	\$44,107.63	\$39,716.89	\$99,728.23	\$103,181.64	
348	\$357.49		\$0.00	\$357.49	\$461.04	\$740.27	\$429.02	\$652.12	\$2,282.44	\$3,932.37	\$3,574.88	\$3,574.88	\$6,214.81	
349	\$15,059.84		\$0.00	\$15,059.84	\$19,422.19	\$31,185.14	\$18,073.25	\$27,471.60	\$96,152.19	\$165,658.20	\$150,598.36	\$150,598.36	\$261,810.39	
350	\$1,077.90		-\$103.91	\$973.99	\$1,697.10	\$995.34	\$1,871.51	\$993.87	\$5,557.83	\$11,752.95	\$12,675.05	\$12,675.05	\$17,310.78	
351	\$217,703.94		-\$20,986.44	\$196,717.50	\$342,765.82	\$201,030.80	\$377,991.36	\$200,732.33	\$1,122,520.32	\$2,373,756.94	\$2,156,053.00	\$2,449,020.15	\$3,496,277.26	
352	\$2,422.16		-\$2,311.69	\$110.47	\$10,269.15	\$6,366.52	\$10,259.55	\$5,693.08	\$32,588.31	\$24,332.07	\$21,909.91	\$55,015.29	\$56,920.37	
353				\$0.00										
354				\$0.00										
355				\$0.00										
356				\$0.00										
357				\$0.00										
358				\$0.00										
359				\$0.00										
360				\$0.00										
361				\$0.00										
362				\$0.00										
363	\$11,344.55		\$0.00	\$11,344.55	\$13,785.65	\$8,852.99	\$17,753.40	\$11,313.56	\$51,705.59	\$124,790.09	\$113,445.54	\$113,445.54	\$176,495.68	

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
364				\$0.00										
365				\$0.00										
366				\$0.00										
367				\$0.00										
368				\$0.00										
369				\$0.00										
370				\$0.00										
371				\$0.00										
372				\$0.00										
373				\$0.00										
374				\$0.00										
375				\$0.00										
376				\$0.00										
377				\$0.00										
378				\$0.00										
379	\$37,827.60		\$0.00	\$37,827.60	\$31,452.23	\$36,866.38	\$30,768.97	\$32,916.03	\$132,003.60	\$ 416,103.60	\$ 378,276.00	\$ 378,276.00	\$ 548,107.20	
380	\$1,053.43		\$0.00	\$1,053.43	\$1,006.97	\$1,180.30	\$985.09	\$1,053.83	\$4,226.19	\$ 11,587.75	\$ 10,534.32	\$ 10,534.32	\$ 15,813.94	
381				\$0.00										
382				\$0.00										
383				\$0.00										
384				\$0.00										
385				\$0.00										
386				\$0.00										
387				\$0.00										
388				\$0.00										
389				\$0.00										
390				\$0.00										
391				\$0.00										
392				\$0.00										
393	\$291,577.05		\$0.00	\$291,577.05	\$165,329.01	\$259,773.11	\$322,115.74	\$511,179.53	\$1,258,397.40	\$ 3,207,347.55	\$ 2,915,770.50	\$ 2,915,770.50	\$ 4,465,744.95	
394				\$0.00										
395	\$226,283.63		\$0.00	\$226,283.63	\$255,422.24	\$65,216.46	\$27,647.07	\$6,955.69	\$355,241.45	\$ 2,489,119.93	\$ 2,262,836.30	\$ 2,262,836.30	\$ 2,844,361.39	
396	\$828,471.71		-\$15,399.49	\$813,072.22	\$1,006,810.97	\$590,490.67	\$1,110,279.47	\$589,613.97	\$3,297,195.08	\$ 9,097,789.36	\$ 8,269,317.65	\$ 8,456,944.18	\$ 12,394,984.45	
397	\$19,486.98		\$0.00	\$19,486.98	\$25,064.07	\$40,243.99	\$23,323.28	\$35,451.73	\$124,083.07	\$ 214,356.76	\$ 194,869.79	\$ 194,869.79	\$ 338,439.83	
398	\$100.39		-\$95.13	\$5.27	\$381.61	\$236.59	\$381.25	\$211.56	\$1,211.01	\$ 1,009.20	\$ 908.80	\$ 2,066.65	\$ 2,220.21	
399	\$10,795.22		\$0.00	\$10,795.22	\$10,424.57	\$3,703.21	\$22,959.71	\$7,553.76	\$44,641.24	\$ 118,747.47	\$ 107,952.25	\$ 107,952.25	\$ 163,388.72	
400	\$117,107.66		\$0.00	\$117,107.66	\$175,157.59	\$47,460.76	\$100,986.60	\$31,539.82	\$355,144.77	\$ 1,288,184.23	\$ 1,171,076.57	\$ 1,171,076.57	\$ 1,643,329.00	
401	\$32,784.97		\$1,640.09	\$34,425.06	\$37,208.77	\$45,904.79	\$37,370.22	\$43,256.91	\$163,740.68	\$ 362,274.76	\$ 329,489.79	\$ 286,679.39	\$ 526,015.44	
402	\$171,862.80		\$0.00	\$171,862.80	\$199,521.80	\$203,774.03	\$194,367.31	\$195,602.42	\$793,265.56	\$ 1,890,490.75	\$ 1,718,627.95	\$ 1,718,627.95	\$ 2,683,756.31	
403				\$0.00										
404				\$0.00										
405				\$0.00										
406	\$1,088.80		\$0.00	\$1,088.80	\$1,400.41	\$2,248.57	\$1,303.15	\$1,980.81	\$6,932.93	\$ 11,976.82	\$ 10,888.02	\$ 10,888.02	\$ 18,909.76	
407				\$0.00										
408	\$9,427.09		-\$235.45	\$9,191.64	\$13,372.51	\$7,842.92	\$14,746.78	\$7,831.28	\$43,793.49	\$ 103,462.55	\$ 94,035.46	\$ 96,901.23	\$ 147,256.04	
409				\$0.00										
410				\$0.00										
411	\$121,770.11		\$0.00	\$121,770.11	\$131,722.03	\$124,140.94	\$131,291.74	\$118,165.55	\$505,320.26	\$ 1,339,471.25	\$ 1,217,701.14	\$ 1,217,701.14	\$ 1,844,791.51	
412				\$0.00										
413				\$0.00										
414				\$0.00										
415				\$0.00										
416				\$0.00										
417				\$0.00										
418				\$0.00										
419				\$0.00										
420				\$0.00										
421				\$0.00										
422				\$0.00										
423				\$0.00										
424				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
425				\$0.00										
426				\$0.00										
427				\$0.00										
428				\$0.00										
429				\$0.00										
430				\$0.00										
431				\$0.00										
432				\$0.00										
433				\$0.00										
434				\$0.00										
435				\$0.00										
436				\$0.00										
437				\$0.00										
438				\$0.00										
439				\$0.00										
440				\$0.00										
441				\$0.00										
442	\$5,225.42		\$0.00	\$5,225.42	\$5,639.24	\$7,458.06	\$5,670.77	\$7,057.07	\$25,825.14	\$ 57,479.60	\$ 52,254.18	\$ 52,254.18	\$ 83,304.74	
443				\$0.00										
444	\$60,816.30		\$0.00	\$60,816.30	\$8,771.69	\$4,791.83	\$52,363.47	\$34,097.55	\$100,024.54	\$ 668,979.35	\$ 608,163.05	\$ 608,163.05	\$ 769,003.89	
445				\$0.00										
446				\$0.00										
447				\$0.00										
448				\$0.00										
449				\$0.00										
450				\$0.00										
451				\$0.00										
452				\$0.00										
453				\$0.00										
454				\$0.00										
455				\$0.00										
456				\$0.00										
457				\$0.00										
458	\$738.85		\$0.00	\$738.85	\$581.64	\$373.52	\$749.04	\$477.34	\$2,181.54	\$ 8,127.31	\$ 7,388.47	\$ 7,388.47	\$ 10,308.85	
459				\$0.00										
460				\$0.00										
461				\$0.00										
462	\$12,099.40		\$0.00	\$12,099.40	\$5,278.65	\$2,883.64	\$31,511.44	\$20,519.32	\$60,193.06	\$ 133,093.43	\$ 120,994.03	\$ 120,994.03	\$ 193,286.49	
463	\$994.95		\$0.00	\$994.95	\$1,382.22	\$887.65	\$1,780.05	\$1,134.36	\$5,184.27	\$ 10,944.47	\$ 9,949.52	\$ 9,949.52	\$ 16,128.75	
464	\$1,883.32		\$0.00	\$1,883.32	\$1,571.85	\$1,009.42	\$2,024.25	\$1,289.98	\$5,895.49	\$ 20,716.54	\$ 18,833.21	\$ 18,833.21	\$ 26,612.03	
465	\$27,141.93		-\$774.08	\$26,367.85	\$39,365.25	\$23,087.57	\$43,410.76	\$23,053.29	\$128,916.86	\$ 297,787.19	\$ 270,645.26	\$ 282,586.02	\$ 426,704.05	
466	\$17,179.27		\$0.00	\$17,179.27	\$22,162.43	\$35,584.99	\$20,623.17	\$31,347.52	\$109,718.12	\$ 188,971.93	\$ 171,792.67	\$ 171,792.67	\$ 298,690.05	
467	\$349,660.24		-\$8,085.46	\$341,574.78	\$379,111.20	\$222,347.23	\$418,071.91	\$222,017.11	\$1,241,547.45	\$ 3,838,177.18	\$ 3,488,516.94	\$ 3,593,733.08	\$ 5,079,724.63	
468	\$58,381.66		-\$980.35	\$57,401.32	\$74,553.78	\$43,725.50	\$82,215.56	\$43,660.58	\$244,155.42	\$ 641,217.95	\$ 582,836.29	\$ 596,164.13	\$ 885,373.38	
469	\$5,382.33		-\$109.30	\$5,273.03	\$8,586.48	\$5,323.32	\$8,578.45	\$4,760.23	\$27,248.48	\$ 59,096.32	\$ 53,713.99	\$ 55,199.94	\$ 86,344.79	
470	\$46,067.97		-\$760.13	\$45,307.84	\$58,830.03	\$34,503.58	\$64,875.91	\$34,452.35	\$192,661.87	\$ 505,987.53	\$ 459,919.56	\$ 470,373.90	\$ 698,649.40	
471	\$20,058.84		-\$432.88	\$19,625.96	\$31,115.78	\$18,249.28	\$34,313.50	\$18,222.19	\$101,900.74	\$ 220,214.32	\$ 200,155.48	\$ 206,990.22	\$ 322,115.06	
472	\$983.52		\$0.00	\$983.52	\$1,176.36	\$689.93	\$1,297.25	\$688.90	\$3,852.44	\$ 10,818.75	\$ 9,835.23	\$ 9,835.23	\$ 14,671.19	
473	\$3,844.02		\$0.00	\$3,844.02	\$4,347.31	\$4,856.20	\$2,117.50	\$2,264.14	\$13,585.15	\$ 42,284.23	\$ 38,440.21	\$ 38,440.21	\$ 55,869.38	
474				\$0.00										
475				\$0.00										
476				\$0.00										
477				\$0.00										
478				\$0.00										
479	\$174.89		\$0.00	\$174.89	\$219.73	\$245.45	\$107.03	\$114.44	\$686.65	\$ 2,298.45	\$ 2,123.56	\$ 1,748.92	\$ 2,985.10	
480				\$0.00										
481				\$0.00										
482				\$0.00										
483				\$0.00										
484	\$99.12		\$0.00	\$99.12	\$139.97	\$156.35	\$68.18	\$72.90	\$437.39	\$ 1,090.36	\$ 991.24	\$ 991.24	\$ 1,527.75	
485				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
486				\$0.00										
487				\$0.00										
488				\$0.00										
489				\$0.00										
490				\$0.00										
491				\$0.00										
492				\$0.00										
493				\$0.00										
494				\$0.00										
495	\$87.86		\$0.00	\$87.86	\$80.69	\$90.14	\$39.30	\$42.03	\$252.17	\$ 1,164.94	\$ 1,077.07	\$ 878.63	\$ 1,417.10	
496	\$53.51		\$0.00	\$53.51	\$77.76	\$86.86	\$37.88	\$40.50	\$242.99	\$ 588.61	\$ 535.10	\$ 535.10	\$ 831.60	
497	\$50.59		\$0.00	\$50.59	\$72.00	\$80.43	\$35.07	\$37.50	\$224.99	\$ 556.44	\$ 505.86	\$ 505.86	\$ 781.44	
498				\$0.00										
499				\$0.00										
500				\$0.00										
501				\$0.00										
502				\$0.00										
503				\$0.00										
504				\$0.00										
505				\$0.00										
506				\$0.00										
507				\$0.00										
508				\$0.00										
509				\$0.00										
510				\$0.00										
511	\$12,408.40		\$0.00	\$12,408.40	\$16,002.71	\$25,694.68	\$14,891.27	\$22,634.95	\$79,223.61	\$ 136,492.37	\$ 124,083.97	\$ 124,083.97	\$ 215,715.98	
512				\$0.00										
513				\$0.00										
514				\$0.00										
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540				\$0.00										
541				\$0.00										
542				\$0.00										
543				\$0.00										
544				\$0.00										
545				\$0.00										
546				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
547				\$0.00										
548				\$0.00										
549				\$0.00										
550				\$0.00										
551				\$0.00										
552				\$0.00										
553				\$0.00										
554				\$0.00										
555				\$0.00										
556				\$0.00										
557				\$0.00										
558				\$0.00										
559				\$0.00										
560				\$0.00										
561				\$0.00										
562				\$0.00										
563				\$0.00										
564				\$0.00										
565	\$6,339.59		\$0.00	\$6,339.59	\$4,276.32	\$6,719.16	\$8,331.69	\$13,221.92	\$32,549.08	\$ 69,735.49	\$ 63,395.90	\$ 63,395.90	\$ 102,284.58	
566				\$0.00										
567	\$6,529.48		\$1,479.14	\$8,008.62	\$3,205.08	\$818.35	\$346.92	\$87.28	\$4,457.63	\$ 73,303.46	\$ 66,773.98	\$ 27,000.64	\$ 77,761.09	
568	\$329,665.33		-\$23,304.67	\$306,360.67	\$444,544.14	\$260,723.39	\$490,229.29	\$260,336.29	\$1,455,833.11	\$ 3,603,014.02	\$ 3,273,348.68	\$ 3,588,296.29	\$ 5,058,847.13	
569	\$12,959.43		\$0.00	\$12,959.43	\$16,792.67	\$26,963.06	\$15,626.36	\$23,752.29	\$83,134.37	\$ 142,553.75	\$ 129,594.32	\$ 129,594.32	\$ 225,688.13	
570	\$2,816.29		-\$5,871.97	-\$3,055.68	\$19,439.42	\$12,051.77	\$19,421.23	\$10,776.96	\$61,689.38	\$ 25,107.23	\$ 22,290.94	\$ 104,635.68	\$ 86,796.61	
571				\$0.00										
572				\$0.00										
573	\$785.66		\$0.00	\$785.66	\$251.17	\$952.81	\$803.96	\$1,547.79	\$3,555.73	\$ 8,642.29	\$ 7,856.63	\$ 7,856.63	\$ 12,198.02	
574				\$0.00										
575				\$0.00										
576	\$1,674.54		\$0.00	\$1,674.54	\$2,159.61	\$3,467.56	\$2,009.61	\$3,054.64	\$10,691.42	\$ 18,419.98	\$ 16,745.44	\$ 16,745.44	\$ 29,111.40	
577	\$35,308.36		\$0.00	\$35,308.36	\$45,536.06	\$73,114.75	\$42,373.42	\$64,408.22	\$225,432.45	\$ 388,391.93	\$ 353,083.58	\$ 353,083.58	\$ 613,824.39	
578	\$4,590.30		-\$419.24	\$4,171.07	\$7,306.50	\$4,285.23	\$8,057.37	\$4,278.87	\$23,927.97	\$ 50,074.08	\$ 45,483.78	\$ 51,336.24	\$ 74,002.05	
579	\$181,445.79		-\$16,643.47	\$164,802.33	\$288,877.98	\$169,425.80	\$318,565.55	\$169,174.25	\$946,043.57	\$ 1,979,260.28	\$ 1,797,814.48	\$ 2,029,520.82	\$ 2,925,303.85	
580	\$4.66		-\$16.46	-\$11.80	\$48.95	\$30.35	\$48.90	\$27.14	\$155.33	\$ 34.80	\$ 30.14	\$ 265.91	\$ 190.13	
581				\$0.00										
582				\$0.00										
583				\$0.00										
584				\$0.00										
585				\$0.00										
586				\$0.00										
587				\$0.00										
588				\$0.00										
589				\$0.00										
590				\$0.00										
591	\$4,134.90		\$0.00	\$4,134.90	\$3,126.29	\$2,007.67	\$4,026.09	\$2,565.68	\$11,725.73	\$ 45,483.88	\$ 41,348.98	\$ 41,348.98	\$ 57,209.61	
592				\$0.00										
593				\$0.00										
594				\$0.00										
595				\$0.00										
596				\$0.00										
597				\$0.00										
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601				\$0.00										
602				\$0.00										
603				\$0.00										
604				\$0.00										
605				\$0.00										
606				\$0.00										
607	\$13,878.60		\$0.00	\$13,878.60	\$15,809.73	\$18,531.20	\$15,466.28	\$16,545.53	\$66,352.74	\$ 152,664.59	\$ 138,785.99	\$ 138,785.99	\$ 219,017.34	

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
608				\$0.00										
609				\$0.00										
610				\$0.00										
611				\$0.00										
612				\$0.00										
613				\$0.00										
614				\$0.00										
615				\$0.00										
616				\$0.00										
617				\$0.00										
618				\$0.00										
619				\$0.00										
620				\$0.00										
621	\$4,466.72		\$0.00	\$4,466.72	\$2,450.07	\$3,849.68	\$4,773.55	\$7,575.36	\$18,648.66	\$49,133.93	\$44,667.20	\$44,667.20	\$67,782.59	
622				\$0.00										
623	\$105,117.22		\$0.00	\$105,117.22	\$156,177.14	\$39,876.40	\$16,904.71	\$4,253.03	\$217,211.29	\$1,156,289.37	\$1,051,172.15	\$1,051,172.15	\$1,373,500.65	
624	\$124,283.26		-\$2,199.74	\$122,083.52	\$154,787.68	\$90,782.37	\$170,694.99	\$90,647.58	\$506,912.61	\$1,364,916.08	\$1,240,632.83	\$1,267,592.97	\$1,871,828.70	
625	\$28,082.63		\$0.00	\$28,082.63	\$36,154.87	\$58,051.88	\$33,643.79	\$51,139.05	\$178,989.59	\$308,908.89	\$280,826.26	\$280,826.26	\$487,898.48	
626	\$424.27		-\$942.86	-\$518.59	\$3,023.85	\$1,874.69	\$3,021.03	\$1,676.38	\$9,595.95	\$3,724.13	\$3,299.85	\$16,246.85	\$13,320.08	
627	\$7,498.56		\$0.00	\$7,498.56	\$5,407.27	\$1,920.87	\$11,909.31	\$3,918.17	\$23,155.62	\$82,484.18	\$74,985.62	\$74,985.62	\$105,639.80	
628	\$12,041.07		\$0.00	\$12,041.07	\$25,681.04	\$6,958.54	\$14,806.33	\$4,624.27	\$52,070.18	\$132,451.80	\$120,410.73	\$120,410.73	\$184,521.98	
629	\$23,121.55		\$0.00	\$23,121.55	\$23,706.17	\$29,246.52	\$23,809.04	\$27,559.52	\$104,321.24	\$254,337.05	\$231,215.50	\$231,215.50	\$358,658.29	
630	\$41,955.12		\$0.00	\$41,955.12	\$46,382.64	\$75,065.06	\$22,685.16	\$36,175.69	\$180,308.55	\$461,506.29	\$419,551.18	\$419,551.18	\$641,814.84	
631				\$0.00										
632				\$0.00										
633				\$0.00										
634	\$9,732.13		\$0.00	\$9,732.13	\$12,517.42	\$20,098.53	\$11,648.04	\$17,705.19	\$61,969.18	\$107,053.40	\$97,321.27	\$97,321.27	\$169,022.58	
635				\$0.00										
636	\$117,615.75		-\$2,797.10	\$114,818.65	\$169,517.66	\$99,421.44	\$186,938.74	\$99,273.83	\$555,151.66	\$1,290,976.16	\$1,173,360.41	\$1,207,405.38	\$1,846,127.82	
637	\$16.75		-\$64.57	-\$47.82	\$184.68	\$114.50	\$184.51	\$102.38	\$586.07	\$119.69	\$102.94	\$1,004.29	\$705.77	
638				\$0.00										
639	\$11,501.96		\$0.00	\$11,501.96	\$10,002.65	\$9,426.96	\$9,969.98	\$8,973.21	\$38,372.80	\$126,521.59	\$115,019.63	\$115,019.63	\$164,894.39	
640				\$0.00										
641				\$0.00										
642				\$0.00										
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664				\$0.00										
665				\$0.00										
666				\$0.00										
667				\$0.00										
668				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
669				\$0.00										
670				\$0.00										
671				\$0.00										
672	\$12,786.50		\$0.00	\$12,786.50	\$2,594.26	\$1,417.20	\$15,486.71	\$10,084.49	\$29,582.66	\$ 140,651.53	\$ 127,865.02	\$ 127,865.02	\$ 170,234.19	
673				\$0.00										
674				\$0.00										
675	\$369.13		\$0.00	\$369.13	\$203.51	\$198.65	\$691.27	\$679.77	\$1,773.21	\$ 4,060.38	\$ 3,691.26	\$ 3,691.26	\$ 5,833.59	
676				\$0.00										
677				\$0.00										
678				\$0.00										
679				\$0.00										
680				\$0.00										
681				\$0.00										
682				\$0.00										
683				\$0.00										
684	\$4,451.78		\$0.00	\$4,451.78	\$4,721.78	\$3,032.28	\$6,080.80	\$3,875.06	\$17,709.92	\$ 48,969.62	\$ 44,517.84	\$ 44,517.84	\$ 66,679.54	
685				\$0.00										
686	\$2,306.39		\$0.00	\$2,306.39	\$3,221.46	\$2,068.79	\$4,148.65	\$2,643.78	\$12,082.68	\$ 25,370.25	\$ 23,063.87	\$ 23,063.87	\$ 37,452.93	
687	\$7,649.33		\$0.00	\$7,649.33	\$10,550.15	\$6,775.19	\$13,586.67	\$8,658.27	\$39,570.29	\$ 84,142.64	\$ 76,493.31	\$ 76,493.31	\$ 123,712.93	
688				\$0.00										
689				\$0.00										
690	\$43,582.73		\$0.00	\$43,582.73	\$15,013.33	\$8,201.53	\$89,623.52	\$58,360.20	\$171,198.57	\$ 479,410.03	\$ 435,827.30	\$ 435,827.30	\$ 650,608.59	
691	\$62,723.38		\$0.00	\$62,723.38	\$84,425.02	\$54,216.79	\$108,724.03	\$69,285.67	\$316,651.51	\$ 689,957.14	\$ 627,233.77	\$ 627,233.77	\$ 1,006,608.66	
692	\$337.91		\$0.00	\$337.91	\$319.38	\$205.10	\$411.30	\$262.11	\$1,197.89	\$ 3,717.06	\$ 3,379.14	\$ 3,379.14	\$ 4,914.94	
693	\$49,261.23		-\$1,404.91	\$47,856.31	\$71,445.93	\$41,902.76	\$78,788.32	\$41,840.54	\$233,977.55	\$ 540,468.59	\$ 491,207.36	\$ 512,879.23	\$ 774,446.14	
694	\$121,453.63		\$0.00	\$121,453.63	\$156,683.50	\$251,578.07	\$145,801.27	\$221,620.07	\$775,682.92	\$ 1,335,989.97	\$ 1,214,536.34	\$ 1,214,536.34	\$ 2,111,672.89	
695	\$2,138,433.34		-\$49,448.63	\$2,088,984.71	\$2,318,547.96	\$1,359,819.25	\$2,556,821.75	\$1,357,800.32	\$7,592,989.28	\$ 23,473,318.10	\$ 21,334,884.76	\$ 21,978,359.97	\$ 31,066,307.38	
696	\$261,697.70		-\$4,394.44	\$257,303.26	\$334,189.75	\$196,000.97	\$368,533.94	\$195,709.97	\$1,094,434.62	\$ 2,874,280.30	\$ 2,612,582.59	\$ 2,612,582.59	\$ 3,968,714.92	
697	\$854.73		-\$17.36	\$837.38	\$1,363.56	\$845.36	\$1,362.29	\$755.94	\$4,327.16	\$ 9,384.71	\$ 8,529.98	\$ 8,529.98	\$ 13,711.87	
698	\$114,737.91		-\$1,893.19	\$112,844.71	\$146,523.38	\$85,935.38	\$161,581.37	\$85,807.80	\$479,847.93	\$ 1,260,223.78	\$ 1,145,485.87	\$ 1,171,523.68	\$ 1,740,071.71	
699	\$59,507.88		-\$1,284.20	\$58,223.68	\$92,310.13	\$54,139.53	\$101,796.71	\$54,059.15	\$302,305.52	\$ 653,302.46	\$ 593,794.58	\$ 614,070.96	\$ 955,607.98	
700	\$2,325.10		\$0.00	\$2,325.10	\$2,780.97	\$1,631.03	\$3,066.77	\$1,628.61	\$9,107.37	\$ 25,576.10	\$ 23,251.00	\$ 23,251.00	\$ 34,683.48	
701	\$11,532.06		\$0.00	\$11,532.06	\$13,041.92	\$14,568.61	\$6,352.50	\$6,792.42	\$40,755.44	\$ 126,852.70	\$ 115,320.64	\$ 115,320.64	\$ 167,608.15	
702	\$1,837.20		\$0.00	\$1,837.20	\$2,006.62	\$2,241.51	\$977.39	\$1,045.07	\$6,270.59	\$ 20,209.20	\$ 18,372.00	\$ 18,372.00	\$ 26,479.79	
703	\$1,167.27		\$0.00	\$1,167.27	\$1,444.86	\$1,614.00	\$703.77	\$752.50	\$4,515.13	\$ 19,893.45	\$ 18,726.18	\$ 11,672.72	\$ 24,408.57	
704				\$0.00										
705				\$0.00										
706				\$0.00										
707	\$1,574.02		\$0.00	\$1,574.02	\$1,977.58	\$2,209.08	\$963.25	\$1,029.95	\$6,179.87	\$ 20,686.03	\$ 19,112.00	\$ 15,740.25	\$ 26,865.90	
708	\$1,944.80		\$0.00	\$1,944.80	\$2,410.59	\$2,692.78	\$1,174.16	\$1,255.47	\$7,533.00	\$ 29,504.30	\$ 27,559.50	\$ 19,448.00	\$ 37,037.30	
709				\$0.00										
710				\$0.00										
711				\$0.00										
712	\$931.16		\$0.00	\$931.16	\$1,345.81	\$1,503.35	\$655.52	\$700.92	\$4,205.59	\$ 10,242.77	\$ 9,311.61	\$ 9,311.61	\$ 14,448.36	
713	\$360.02		\$0.00	\$360.02	\$520.27	\$581.17	\$253.41	\$270.96	\$1,625.81	\$ 3,960.25	\$ 3,600.22	\$ 3,600.22	\$ 5,586.05	
714				\$0.00										
715				\$0.00										
716				\$0.00										
717				\$0.00										
718				\$0.00										
719				\$0.00										
720	\$1,764.81		\$0.00	\$1,764.81	\$1,903.49	\$2,126.32	\$927.16	\$991.37	\$5,948.33	\$ 22,217.36	\$ 20,452.54	\$ 17,648.12	\$ 28,165.69	
721				\$0.00										
722				\$0.00										
723				\$0.00										
724	\$944.69		\$0.00	\$944.69	\$1,367.84	\$1,527.96	\$666.25	\$712.39	\$4,274.44	\$ 10,391.54	\$ 9,446.85	\$ 9,446.85	\$ 14,665.98	
725	\$940.66		\$0.00	\$940.66	\$1,346.10	\$1,503.67	\$655.66	\$701.07	\$4,206.49	\$ 10,347.26	\$ 9,406.60	\$ 9,406.60	\$ 14,553.75	
726				\$0.00										
727				\$0.00										
728				\$0.00										
729				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
730				\$0.00										
731				\$0.00										
732				\$0.00										
733				\$0.00										
734				\$0.00										
735				\$0.00										
736				\$0.00										
737				\$0.00										
738	\$243,404.68		-\$175,183.91	\$68,220.77	\$577,276.38	\$338,570.32	\$636,602.23	\$338,067.65	\$1,890,516.58	\$ 2,502,267.56	\$ 2,258,862.88	\$ 4,657,550.88	\$ 4,392,784.15	
739	\$37,486.61		\$0.00	\$37,486.61	\$48,351.16	\$77,634.79	\$44,993.00	\$68,390.01	\$239,368.96	\$ 412,352.66	\$ 374,866.06	\$ 374,866.06	\$ 651,721.62	
740	\$1,249.42		-\$2,469.05	-\$1,219.63	\$8,437.88	\$5,231.19	\$8,429.98	\$4,677.85	\$26,776.90	\$ 11,274.59	\$ 10,025.17	\$ 45,383.99	\$ 38,051.49	
741				\$0.00										
742				\$0.00										
743	\$7,651.10		\$0.00	\$7,651.10	\$2,344.61	\$8,894.16	\$7,504.71	\$14,448.06	\$33,191.54	\$ 84,162.15	\$ 76,511.05	\$ 76,511.05	\$ 117,353.69	
744	\$882.92		\$0.00	\$882.92	\$892.90	\$1,445.05	\$436.70	\$696.41	\$3,471.06	\$ 9,712.16	\$ 8,829.24	\$ 8,829.24	\$ 13,183.22	
745				\$0.00										
746	\$225.89		\$0.00	\$225.89	\$291.33	\$467.77	\$271.09	\$412.07	\$1,442.25	\$ 2,484.82	\$ 2,258.93	\$ 2,258.93	\$ 3,927.07	
747	\$20,747.97		\$0.00	\$20,747.97	\$26,814.37	\$43,054.35	\$24,952.01	\$37,927.43	\$132,748.16	\$ 228,227.63	\$ 207,479.66	\$ 207,479.66	\$ 360,975.79	
748	\$9,018.89		-\$11,593.96	-\$2,575.07	\$34,221.58	\$20,070.82	\$37,738.48	\$20,041.02	\$112,071.90	\$ 87,613.79	\$ 78,594.90	\$ 240,444.59	\$ 199,685.69	
749	\$13,281.23		-\$18,676.07	-\$5,394.84	\$51,947.24	\$30,466.85	\$57,285.78	\$30,421.62	\$170,121.50	\$ 127,417.50	\$ 114,136.27	\$ 364,795.54	\$ 297,539.00	
750				\$0.00										
751				\$0.00										
752				\$0.00										
753				\$0.00										
754				\$0.00										
755				\$0.00										
756				\$0.00										
757				\$0.00										
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761				\$0.00										
762				\$0.00										
763				\$0.00										
764				\$0.00										
765				\$0.00										
766				\$0.00										
767				\$0.00										
768				\$0.00										
769				\$0.00										
770				\$0.00										
771				\$0.00										
772				\$0.00										
773				\$0.00										
774				\$0.00										
775				\$0.00										
776				\$0.00										
777				\$0.00										
778				\$0.00										
779				\$0.00										
780				\$0.00										
781				\$0.00										
782				\$0.00										
783				\$0.00										
784				\$0.00										
785				\$0.00										
786				\$0.00										
787				\$0.00										
788				\$0.00										
789				\$0.00										
790				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
791				\$0.00										
792				\$0.00										
793				\$0.00										
794				\$0.00										
795	\$29,864.69		\$8,121.16	\$37,985.85	\$7,742.14	\$1,976.78	\$838.01	\$210.83	\$10,767.77	\$ 336,632.71	\$ 306,768.02	\$ 64,436.95	\$ 347,400.48	
796	\$45,352.16		-\$3,077.37	\$42,274.79	\$61,135.94	\$35,855.99	\$67,418.79	\$35,802.75	\$200,213.46	\$ 495,796.42	\$ 450,444.26	\$ 493,166.42	\$ 696,009.88	
797	\$10,350.71		\$0.00	\$10,350.71	\$13,401.47	\$21,518.00	\$12,470.69	\$18,955.63	\$66,345.80	\$ 113,857.78	\$ 103,507.07	\$ 103,507.07	\$ 180,203.57	
798	\$268.46		-\$530.52	-\$262.06	\$1,813.03	\$1,124.02	\$1,811.34	\$1,005.12	\$5,753.52	\$ 2,422.56	\$ 2,154.09	\$ 9,751.59	\$ 8,176.07	
799				\$0.00										
800				\$0.00										
801				\$0.00										
802	\$17,882.98		\$9,747.79	\$27,630.77	\$133.55	\$216.13	\$65.32	\$104.16	\$519.15	\$ 206,460.56	\$ 188,577.58	\$ 1,842.40	\$ 206,979.72	
803				\$0.00										
804				\$0.00										
805				\$0.00										
806	\$11,113.84		-\$1,104.36	\$10,009.48	\$17,743.01	\$10,406.21	\$19,566.44	\$10,390.76	\$58,106.42	\$ 121,147.93	\$ 110,034.09	\$ 124,643.53	\$ 179,254.35	
807	\$23,645.83		-\$2,349.64	\$21,296.18	\$37,750.06	\$22,140.26	\$41,629.58	\$22,107.39	\$123,627.28	\$ 257,754.47	\$ 234,108.64	\$ 265,191.70	\$ 381,381.75	
808	\$1,318.77		-\$4,658.78	-\$3,340.01	\$13,851.45	\$8,587.42	\$13,838.49	\$7,679.06	\$43,956.42	\$ 9,847.65	\$ 8,528.88	\$ 75,246.49	\$ 53,804.07	
809				\$0.00										
810				\$0.00										
811				\$0.00										
812				\$0.00										
813				\$0.00										
814				\$0.00										
815				\$0.00										
816				\$0.00										
817				\$0.00										
818				\$0.00										
819				\$0.00										
820				\$0.00										
821				\$0.00										
822				\$0.00										
823				\$0.00										
824				\$0.00										
825				\$0.00										
826				\$0.00										
827				\$0.00										
828				\$0.00										
829				\$0.00										
830				\$0.00										
831				\$0.00										
832				\$0.00										
833				\$0.00										
834				\$0.00										
835				\$0.00										
836				\$0.00										
837				\$0.00										
838				\$0.00										
839				\$0.00										
840				\$0.00										
841				\$0.00										
842				\$0.00										
843	\$16,434.18		\$8,776.03	\$25,210.21	\$36.60	\$49.29	\$0.00	\$0.00	\$85.88	\$ 189,552.04	\$ 173,117.85	\$ 4,998.25	\$ 189,637.92	
844				\$0.00										
845	\$4,199.45		\$4,476.40	\$8,675.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 50,670.33	\$ 46,470.88	\$ -	\$ 50,670.33	
846				\$0.00										
847				\$0.00										
848				\$0.00										
849				\$0.00										
850				\$0.00										
851				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
852				\$0.00										
853				\$0.00										
854				\$0.00										
855				\$0.00										
856				\$0.00										
857				\$0.00										
858				\$0.00										
859				\$0.00										
860				\$0.00										
861				\$0.00										
862				\$0.00										
863				\$0.00										
864				\$0.00										
865				\$0.00										
866				\$0.00										
867				\$0.00										
868				\$0.00										
869				\$0.00										
870				\$0.00										
871				\$0.00										
872				\$0.00										
873				\$0.00										
874				\$0.00										
875				\$0.00										
876				\$0.00										
877				\$0.00										
878				\$0.00										
879				\$0.00										
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881				\$0.00										
882				\$0.00										
883				\$0.00										
884				\$0.00										
885				\$0.00										
886				\$0.00										
887				\$0.00										
888				\$0.00										
889				\$0.00										
890				\$0.00										
891				\$0.00										
892				\$0.00										
893	\$2,277.80		\$723.19	\$3,000.98	\$819.45	\$836.92	\$798.28	\$803.36	\$3,258.01	\$ 25,778.94	\$ 23,501.14	\$ 5,172.44	\$ 29,036.95	
894	\$59,823.15		\$5,380.91	\$65,204.07	\$60,080.70	\$15,340.29	\$6,503.17	\$1,636.12	\$83,560.29	\$ 663,435.58	\$ 603,612.43	\$ 496,703.80	\$ 746,995.87	
895	\$66,896.73		-\$1,193.61	\$65,703.12	\$83,147.71	\$48,765.80	\$91,692.68	\$48,693.40	\$272,299.59	\$ 734,670.42	\$ 667,773.69	\$ 682,301.75	\$ 1,006,970.01	
896	\$10,114.71		\$0.00	\$10,114.71	\$13,009.49	\$20,888.63	\$12,105.94	\$18,401.20	\$64,405.26	\$ 111,261.77	\$ 101,147.07	\$ 101,147.07	\$ 175,667.03	
897	\$1.97		-\$4.15	-\$2.18	\$13.64	\$8.46	\$13.63	\$7.56	\$43.29	\$ 17.48	\$ 15.52	\$ 73.44	\$ 60.77	
898	\$922.87		\$0.00	\$922.87	\$1,306.46	\$464.10	\$2,877.42	\$946.67	\$5,594.66	\$ 10,151.59	\$ 9,228.72	\$ 9,228.72	\$ 15,746.25	
899	\$60,437.27		\$0.00	\$60,437.27	\$128,260.10	\$34,753.40	\$73,947.99	\$23,095.21	\$260,056.70	\$ 664,810.02	\$ 604,372.75	\$ 604,372.75	\$ 924,866.72	
900				\$0.00										
901	\$67,239.09		\$20,739.48	\$87,978.57	\$41,761.21	\$67,585.79	\$20,424.88	\$32,571.25	\$162,343.13	\$ 760,369.50	\$ 693,130.40	\$ 365,313.79	\$ 922,712.62	
902				\$0.00										
903				\$0.00										
904				\$0.00										
905	\$23,293.71		\$0.00	\$23,293.71	\$29,960.27	\$48,105.55	\$27,879.42	\$42,377.12	\$148,322.36	\$ 256,230.77	\$ 232,937.07	\$ 232,937.07	\$ 404,553.13	
906				\$0.00										
907				\$0.00										
908				\$0.00										
909				\$0.00										
910				\$0.00										
911				\$0.00										
912				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
913	\$15,253.67		\$8,401.13	\$23,654.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 176,191.47	\$ 160,937.80	\$ -	\$ 176,191.47	
914				\$0.00										
915				\$0.00										
916				\$0.00										
917	\$8,454.49		\$4,656.41	\$13,110.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 97,655.82	\$ 89,201.33	\$ -	\$ 97,655.82	
918				\$0.00										
919				\$0.00										
920				\$0.00										
921				\$0.00										
922	\$7,309.69		\$4,025.90	\$11,335.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 84,432.52	\$ 77,122.83	\$ -	\$ 84,432.52	
923	\$2,366.95		\$1,303.62	\$3,670.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 27,340.05	\$ 24,973.11	\$ -	\$ 27,340.05	
924				\$0.00										
925				\$0.00										
926				\$0.00										
927				\$0.00										
928	\$2,307.36		\$1,036.36	\$3,343.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,417.29	\$ 24,109.93	\$ -	\$ 26,417.29	
929				\$0.00										
930				\$0.00										
931				\$0.00										
932				\$0.00										
933				\$0.00										
934				\$0.00										
935				\$0.00										
936				\$0.00										
937				\$0.00										
938				\$0.00										
939				\$0.00										
940				\$0.00										
941				\$0.00										
942				\$0.00										
943				\$0.00										
944				\$0.00										
945				\$0.00										
946				\$0.00										
947				\$0.00										
948				\$0.00										
949				\$0.00										
950				\$0.00										
951				\$0.00										
952				\$0.00										
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956				\$0.00										
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960				\$0.00										
961				\$0.00										
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967				\$0.00										
968				\$0.00										
969				\$0.00										
970				\$0.00										
971				\$0.00										
972				\$0.00										
973				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
974	\$5,328.11		\$0.00	\$5,328.11	\$1,475.67	\$806.13	\$8,809.14	\$5,736.25	\$16,827.19	\$ 58,609.20	\$ 53,281.09	\$ 53,281.09	\$ 75,436.39	
975				\$0.00										
976				\$0.00										
977	\$12,637.69		\$136.02	\$12,773.72	\$6,082.39	\$5,937.15	\$20,659.74	\$20,316.10	\$52,995.38	\$ 139,150.66	\$ 126,512.96	\$ 125,022.11	\$ 192,146.04	
978				\$0.00										
979				\$0.00										
980				\$0.00										
981				\$0.00										
982				\$0.00										
983				\$0.00										
984				\$0.00										
985				\$0.00										
986				\$0.00										
987				\$0.00										
988	\$5,691.98		-\$4,558.79	\$1,133.19	\$13,686.28	\$8,026.95	\$15,092.80	\$8,015.03	\$44,821.07	\$ 58,053.00	\$ 52,361.02	\$ 110,997.50	\$ 102,874.07	
989				\$0.00										
990				\$0.00										
991				\$0.00										
992				\$0.00										
993				\$0.00										
994				\$0.00										
995				\$0.00										
996				\$0.00										
997				\$0.00										
998				\$0.00										
999				\$0.00										
1000				\$0.00										
1001				\$0.00										
1002				\$0.00										
1003				\$0.00										
1004				\$0.00										
1005				\$0.00										
1006				\$0.00										
1007				\$0.00										
1008				\$0.00										
1009				\$0.00										
1010				\$0.00										
1011				\$0.00										
1012				\$0.00										
1013				\$0.00										
1014				\$0.00										
1015				\$0.00										
1016				\$0.00										
1017				\$0.00										
1018				\$0.00										
1019				\$0.00										
1020				\$0.00										
1021				\$0.00										
1022				\$0.00										
1023				\$0.00										
1024				\$0.00										
1025				\$0.00										
1026				\$0.00										
1027				\$0.00										
1028				\$0.00										
1029				\$0.00										
1030				\$0.00										
1031				\$0.00										
1032				\$0.00										
1033				\$0.00										
1034				\$0.00										

	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO
1035				\$0.00										
1036				\$0.00										
1037				\$0.00										
1038				\$0.00										
1039				\$0.00										
1040				\$0.00										
1041				\$0.00										
1042				\$0.00										
1043				\$0.00										
1044				\$0.00										
1045				\$0.00										
1046				\$0.00										
1047				\$0.00										
1048				\$0.00										
1049				\$0.00										
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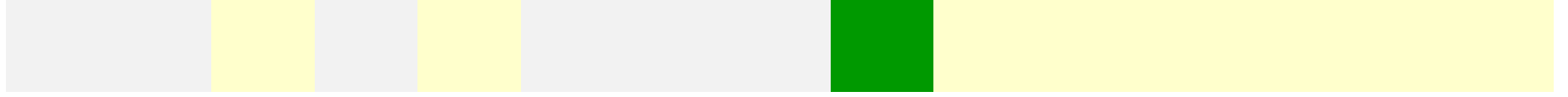
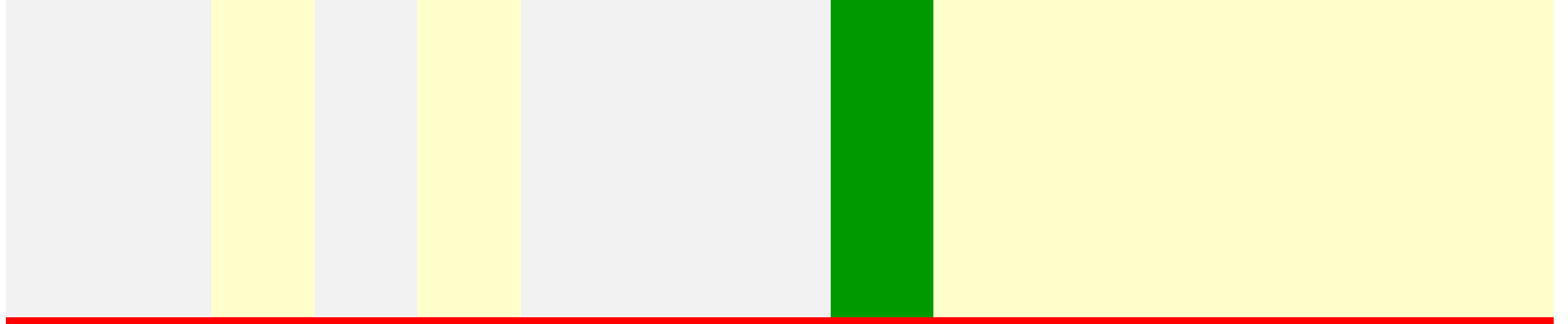
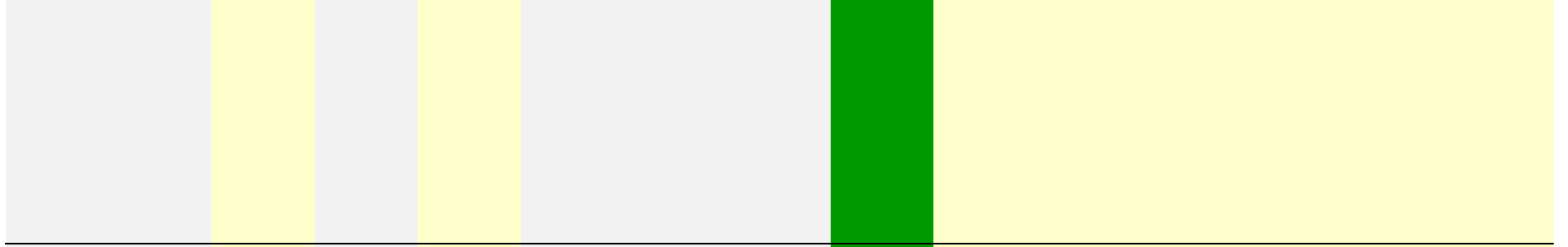
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Distri butio n Admi Comp nistr any tor	Progr am	Year	Reporting Period	Sector	Program (Dropdown)	Subprogram (Dropdown)	Implementation				
							Internal Admin	External Admin	Rebate / Services	Services	Marketing
Electrii Eversc	2021	Actual	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 64,113	\$ -	\$ 8,508,193	\$ 189,837	\$ 77,144	\$ 194,352
Electrii Eversc	2021	Actual	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ 17,959	\$ -	\$ 1,732,818	\$ 116,630	\$ 33,598	\$ 24,945
Electrii Eversc	2021	Actual	A - Residential	A2 - Home Performance with Energy Str	A2a - HPwES (Weatherization)	\$ 51,729	\$ -	\$ 6,518,737	\$ 182,864	\$ 96,890	\$ 177,152
Electrii Eversc	2021	Actual	A - Residential	A2 - Home Performance with Energy Str	A2b - HPwES (HVAC Systems)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A2 - Home Performance with Energy Str	A2c - HPwES 3rd Party Financing (Loan buy-down)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A2 - Home Performance with Energy Str	A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A3 - Energy Star Products	A3a - ES Lighting	\$ 12,678	\$ -	\$ 2,063,642	\$ 9,949	\$ 15,255	\$ 17,609
Electrii Eversc	2021	Actual	A - Residential	A3 - Energy Star Products	A3b - ES Appliances	\$ 32,745	\$ -	\$ 3,441,760	\$ 12,976	\$ 59,783	\$ 45,482
Electrii Eversc	2021	Actual	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	\$ 1,015	\$ -	\$ 43,788	\$ 45,245	\$ -	\$ 1,411
Electrii Eversc	2021	Actual	A - Residential	A6a - Res Customer Engagement	A6a - Res Customer Engagement	\$ 2,116	\$ -	\$ 57,474	\$ -	\$ -	\$ 2,939
Electrii Eversc	2021	Actual	A - Residential	A6b - Res ISO Forward Capacity Marke	A6b - Res ISO Forward Capacity Market Expenses	\$ 379	\$ -	\$ -	\$ 2,530	\$ -	\$ 3,329
Electrii Eversc	2021	Actual	A - Residential	A6c - Res Education	A6c - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A6e - Res Financing	A6e - Res Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$ 142,349	\$ -	\$ 8,523,447	\$ 850,208	\$ 261,071	\$ 149,156
Electrii Eversc	2021	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ 69,984	\$ -	\$ 9,747,918	\$ 577,910	\$ 204,832	\$ 78,481
Electrii Eversc	2021	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C3	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ 19,214	\$ -	\$ 1,301,763	\$ 875	\$ 26,574	\$ 15,899
Electrii Eversc	2021	Actual	C - Commercial & C3	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C3	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C4	C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program	\$ 15,540	\$ -	\$ (11,621)	\$ -	\$ 27,216	\$ 16,283
Electrii Eversc	2021	Actual	C - Commercial & C5	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$ 3,984	\$ -	\$ 4,500	\$ 83,883	\$ 9,000	\$ 4,175
Electrii Eversc	2021	Actual	C - Commercial & C6a	C6a - C&I Customer Engagement	C6a - C&I Customer Engagement	\$ -	\$ -	\$ 80,108	\$ -	\$ -	\$ 4,097
Electrii Eversc	2021	Actual	C - Commercial & C6b	C6b - C&I ISO Forward Capacity Marke	C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,069	\$ -	\$ -	\$ 5,377	\$ -	\$ 7,073
Electrii Eversc	2021	Actual	C - Commercial & C6c	C6c - C&I Education	C6c - C&I Education	\$ 3,044	\$ -	\$ 116,926	\$ 4,783	\$ 55	\$ 3,190
Electrii Eversc	2021	Actual	C - Commercial & C6d	C6d - C&I Customer Partnerships	C6d - C&I Customer Partnerships	\$ 242	\$ -	\$ -	\$ -	\$ 424	\$ 254
Electrii Eversc	2021	Actual	C - Commercial & C6e	C6e - Smart Start	C6e - Smart Start	\$ 314	\$ -	\$ 17,976	\$ -	\$ -	\$ 329
Electrii Eversc	2021	Actual	C - Commercial & C6f	C6f - C&I On Bill Financing	C6f - C&I On Bill Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C6g	C6g - C&I Building Practices and Demo	C6g - C&I Building Practices and Demo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C7	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2021	Actual	C - Commercial & C7	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A2 - Home Performance with Energy Str	A2a - HPwES (Weatherization)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A2 - Home Performance with Energy Str	A2b - HPwES (HVAC Systems)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A2 - Home Performance with Energy Str	A2c - HPwES 3rd Party Financing (Loan buy-down)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A2 - Home Performance with Energy Str	A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A3 - Energy Star Products	A3a - ES Lighting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A3 - Energy Star Products	A3b - ES Appliances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A6a - Res Customer Engagement Platf	A6a - Res Customer Engagement Platform	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A6b - Res ISO Forward Capacity Marke	A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A6c - Res Education	A6c - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A6e - Res Financing	A6e - Res Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C1	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrii Eversc	2022	Actual	C - Commercial & C2	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Electric Eversc	2022	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6a - C&I Customer Engagement Platf	C6a - C&I Customer Engagement Platform	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6b - C&I ISO Forward Capacity Market	C6b - C&I ISO Forward Capacity Market Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6c - C&I Education	C6c - C&I Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6d - C&I Customer Partnerships	C6d - C&I Customer Partnerships	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6e - Smart Start	C6e - Smart Start	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6f - C&I On Bill Financing	C6f - C&I On Bill Financing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C6g - C&I Building Practices and Demo	C6g - C&I Building Practices and Demo	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2022	Actual	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A2 - Home Performance with Energy Str	A2a - HPwES (Weatherization)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A2 - Home Performance with Energy Str	A2b - HPwES (HVAC Systems)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A2 - Home Performance with Energy Str	A2c - HPwES 3rd Party Financing (Loan buy-down)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A2 - Home Performance with Energy Str	A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A3 - Energy Star Products	A3a - ES Lighting	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A3 - Energy Star Products	A3b - ES Appliances	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A6a - Res Customer Engagement Platf	A6a - Res Customer Engagement Platform	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A6b - Res ISO Forward Capacity Market	A6b - Res ISO Forward Capacity Market Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A6c - Res Education	A6c - Res Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A6e - Res Financing	A6e - Res Financing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Electric Eversc	2023	Actual	C - Commercial & C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6a - C&I Customer Engagement Platf	C6a - C&I Customer Engagement Platform	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6b - C&I ISO Forward Capacity Market	C6b - C&I ISO Forward Capacity Market Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6c - C&I Education	C6c - C&I Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6d - C&I Customer Partnerships	C6d - C&I Customer Partnerships	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6e - Smart Start	C6e - Smart Start	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6f - C&I On Bill Financing	C6f - C&I On Bill Financing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C6g - C&I Building Practices and Demo	C6g - C&I Building Practices and Demo	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2023	Actual	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Electric Eversc	2021	Planned	B - Low-Income	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	120,603	\$	10,200	\$	5,598,379	\$	416,540	\$	243,304	\$	405,507				
Electric Eversc	2021	Planned	B - Low-Income	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	-	\$	1,315,615	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$	33,832	\$	2,861	\$	1,936,527	\$	116,848	\$	68,154	\$	113,591				
Electric Eversc	2021	Planned	A - Residential	A2 - Home Performance with Energy Str	A2a - HPwES (Weatherization)	\$	97,079	\$	8,210	\$	5,458,705	\$	335,291	\$	194,552	\$	324,254				
Electric Eversc	2021	Planned	A - Residential	A2 - Home Performance with Energy Str	A2b - HPwES (HVAC Systems)	\$	-	\$	-	\$	66,980	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A2 - Home Performance with Energy Str	A2c - HPwES 3rd Party Financing (Loan buy-down)	\$	751	\$	63	\$	42,959	\$	2,592	\$	1,512	\$	2,520				
Electric Eversc	2021	Planned	A - Residential	A2 - Home Performance with Energy Str	A2d - HPwES 3rd Party Financing (Mod. Income Loan buy-down)	\$	122	\$	10	\$	7,000	\$	422	\$	246	\$	411				
Electric Eversc	2021	Planned	A - Residential	A3 - Energy Star Products	A3a - ES Lighting	\$	23,882	\$	2,020	\$	1,367,030	\$	82,485	\$	48,111	\$	80,186				
Electric Eversc	2021	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances	\$	22,617	\$	1,913	\$	1,300,408	\$	78,116	\$	45,563	\$	75,938				
Electric Eversc	2021	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$	39,067	\$	3,304	\$	2,230,415	\$	134,930	\$	78,701	\$	131,169				
Electric Eversc	2021	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	\$	1,913	\$	162	\$	109,500	\$	6,607	\$	3,854	\$	6,423				
Electric Eversc	2021	Planned	A - Residential	A6a - Res Customer Engagement	A6a - Res Customer Engagement	\$	3,987	\$	337	\$	228,194	\$	13,769	\$	8,031	\$	13,385				
Electric Eversc	2021	Planned	A - Residential	A6b - Res ISO Forward Capacity Market	A6b - Res ISO Forward Capacity Market Expenses	\$	715	\$	60	\$	40,916	\$	2,469	\$	1,440	\$	2,400				
Electric Eversc	2021	Planned	A - Residential	A6c - Res Education	A6c - Res Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A6e - Res Financing	A6e - Res Financing	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				
Electric Eversc	2021	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				

\$ 7,737,536	\$ 7,737,536	\$ -	\$ -	\$ 17,324,573	\$ 17,324,573	\$ 25,062,109	\$ 25,062,109			4,246.25	3,616.99	33,752.10	35,417.01	352,177.29	368,701.05
\$ 6,241,491	\$ 6,241,491	\$ -	\$ -	\$ 3,652,538	\$ 3,652,538	\$ 9,894,029	\$ 9,894,029			2,193.86	3,153.26	21,868.05	22,468.67	319,564.84	328,554.86
\$ 1,087,761	\$ 1,087,761	\$ -	\$ -	\$ 725,888	\$ 725,888	\$ 1,813,649	\$ 1,813,649			554.94	733.68	4,739.40	5,699.23	52,877.49	63,042.86
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ 2,941,158	\$ 2,941,158	\$ -	\$ -	\$ 5,002,305	\$ 5,002,305	\$ 7,943,462	\$ 7,943,462			1,148.55	1,091.51	9,478.12	9,973.74	100,332.20	105,288.41
\$ 852,809	\$ 852,809	\$ -	\$ -	\$ 233,190	\$ 233,190	\$ 1,085,999	\$ 1,085,999			351.92	464.94	3,102.67	3,262.44	46,535.09	48,931.56
\$ 515,389	\$ 515,389	\$ -	\$ -	\$ 343,170	\$ 343,170	\$ 858,560	\$ 858,560			295.57	375.01	2,255.11	2,710.84	25,168.21	29,998.26
\$ 2,369,017	\$ 2,369,017	\$ -	\$ -	\$ 2,169,276	\$ 2,169,276	\$ 4,538,293	\$ 4,538,293			289.67	298.46	4,558.94	4,844.69	45,802.06	48,659.62
\$ 1,447,985	\$ 1,447,985	\$ -	\$ -	\$ 2,253,984	\$ 2,253,984	\$ 3,701,969	\$ 3,701,969			511.94	136.94	3,141.88	3,313.11	33,803.82	35,513.79
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ 380,187	\$ 380,187	\$ -	\$ -	\$ -	\$ -	\$ 380,187	\$ 380,187			-	-	-	-	-	-
\$ 373,126	\$ 373,126	\$ -	\$ -	\$ -	\$ -	\$ 373,126	\$ 373,126			-	-	-	-	-	-
\$ 102,000	\$ 102,000	\$ -	\$ -	\$ -	\$ -	\$ 102,000	\$ 102,000			-	-	-	-	-	-
\$ 290,517	\$ 290,517	\$ -	\$ -	\$ -	\$ -	\$ 290,517	\$ 290,517			-	-	-	-	-	-
\$ 23,124	\$ 23,124	\$ -	\$ -	\$ -	\$ -	\$ 23,124	\$ 23,124			-	-	-	-	-	-
\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-	-	-	-	-	-



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(42,425.85)
(20,084.32)
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(95,209.80)
(12,911.17)
(9,451.45)
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(12,336.57)
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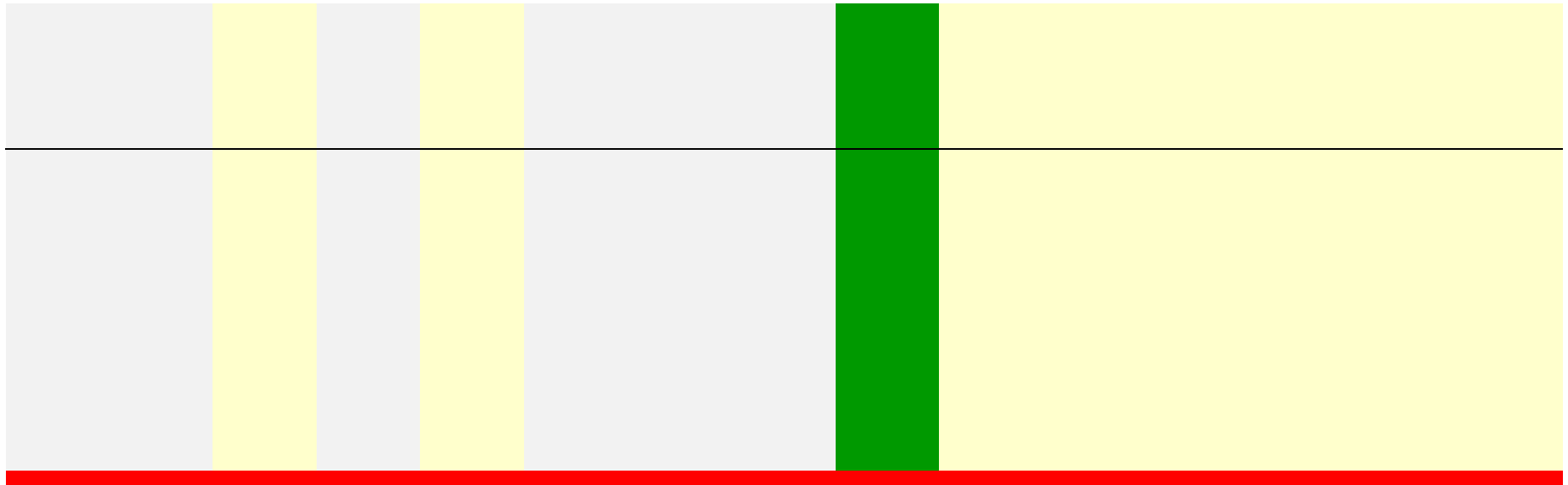
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Electric Eversc	2023	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems
Electric Eversc	2023	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior
Electric Eversc	2023	Planned	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response
Electric Eversc	2023	Planned	A - Residential	A6a - Res Customer Engagement Platf	A6a - Res Customer Engagement Platform
Electric Eversc	2023	Planned	A - Residential	A6b - Res ISO Forward Capacity Marke	A6b - Res ISO Forward Capacity Market Expenses
Electric Eversc	2023	Planned	A - Residential	A6c - Res Education	A6c - Res Education
Electric Eversc	2023	Planned	A - Residential	A6d - Energy Optimization Pilot	A6d - Energy Optimization Pilot
Electric Eversc	2023	Planned	A - Residential	A6e - Res Financing	A6e - Res Financing
Electric Eversc	2023	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1
Electric Eversc	2023	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2
Electric Eversc	2023	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1a - LCI Retrofit	
Electric Eversc	2023	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	
Electric Eversc	2023	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1c - LCI Midstream	
Electric Eversc	2023	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1d - LCI Direct Install	
Electric Eversc	2023	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2a - SCI Retrofit	
Electric Eversc	2023	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	
Electric Eversc	2023	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2c - SCI Midstream	
Electric Eversc	2023	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2d - SCI Direct Install	
Electric Eversc	2023	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3a - Muni Retrofit	
Electric Eversc	2023	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	
Electric Eversc	2023	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3d - Muni Direct Install	
Electric Eversc	2023	Planned	C - Commercial & C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program	
Electric Eversc	2023	Planned	C - Commercial & C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	
Electric Eversc	2023	Planned	C - Commercial & C6a - C&I Customer Engagement Platf	C6a - C&I Customer Engagement Platform	
Electric Eversc	2023	Planned	C - Commercial & C6b - C&I ISO Forward Capacity Market	C6b - C&I ISO Forward Capacity Market Expenses	
Electric Eversc	2023	Planned	C - Commercial & C6c - C&I Education	C6c - C&I Education	
Electric Eversc	2023	Planned	C - Commercial & C6d - C&I Customer Partnerships	C6d - C&I Customer Partnerships	
Electric Eversc	2023	Planned	C - Commercial & C6e - Smart Start	C6e - Smart Start	
Electric Eversc	2023	Planned	C - Commercial & C6f - C&I On Bill Financing	C6f - C&I On Bill Financing	
Electric Eversc	2023	Planned	C - Commercial & C6g - C&I Building Practices and Demo	C6g - C&I Building Practices and Demo	
Electric Eversc	2023	Planned	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	
Electric Eversc	2023	Planned	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	

First Reference (column)
First Reference (name)

Second Reference (column)
Second Reference (name)

Third Reference (column)
Third Reference (name)
Notes



K:K
Customer Cost
(Total)

X:X
Annual Net Winter
kW

Z:Z
Annual Net
Summer kW

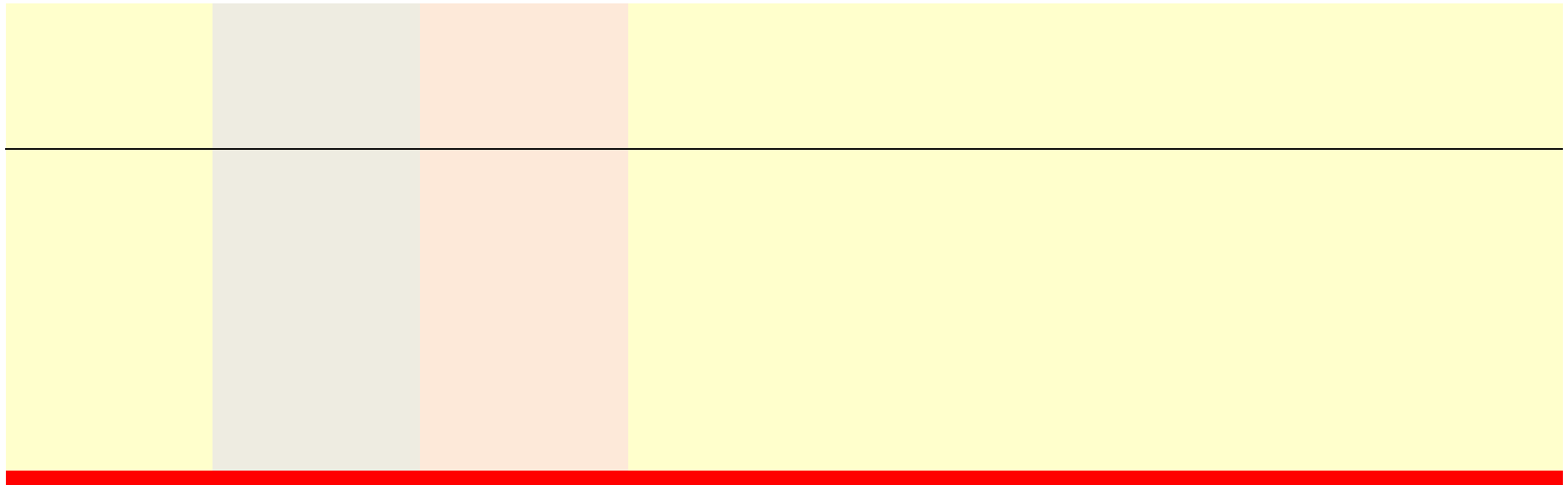
P:P
Net Annual MWh
Savings

M:M
Adjusted Gross
Annual MWh
Savings

Q:Q
Net Lifetime MWh
Savings

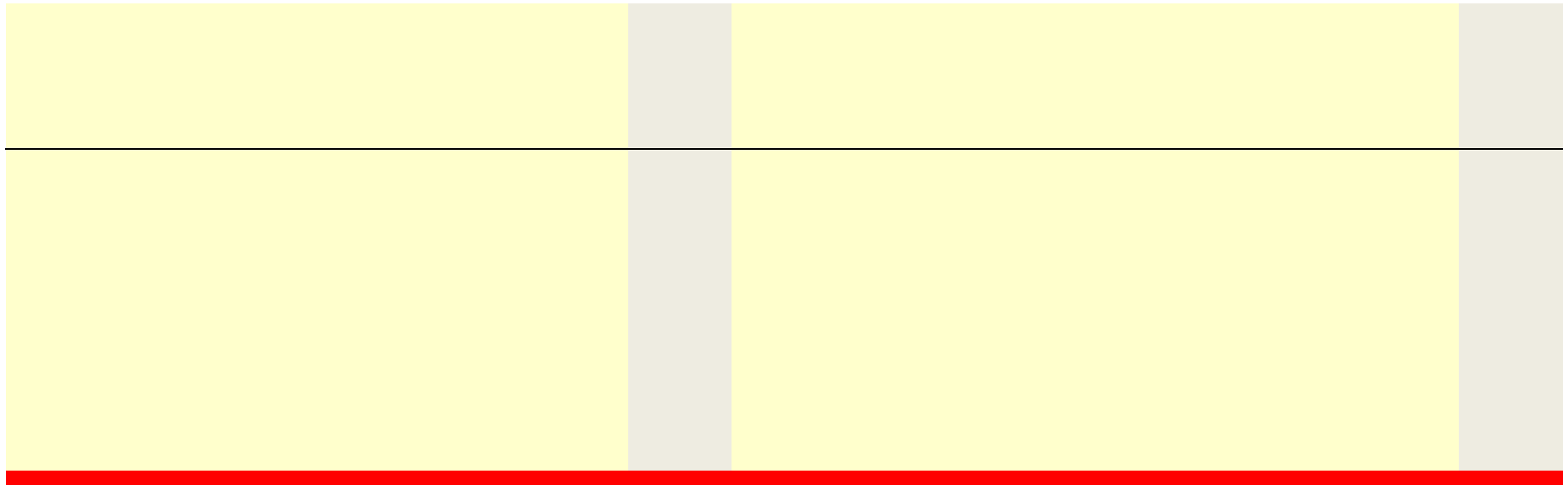
O:O
Adjusted Gross
Lifetime MWh
Savings

Watch the 'First Reference' if adding columns in Calculations sheets

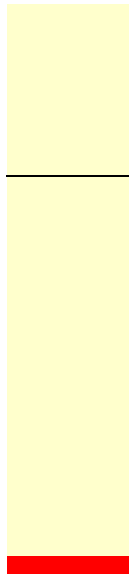


AC:AC	AA:AA	AD:AD	AB:AB	AG:AG	AE:AE	AH:AH	AF:AF	AK:AK	AI:AI	AL:AL	AJ:AJ	AO:AO
Net Annual Gas Savings (MMBTU)	Adj. Gross Annual Gas Savings (MMBTU)	Net Lifetime Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Adj. Gross Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj. Gross Lifetime Oil Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Adj. Gross Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj. Gross Lifetime Propane Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)

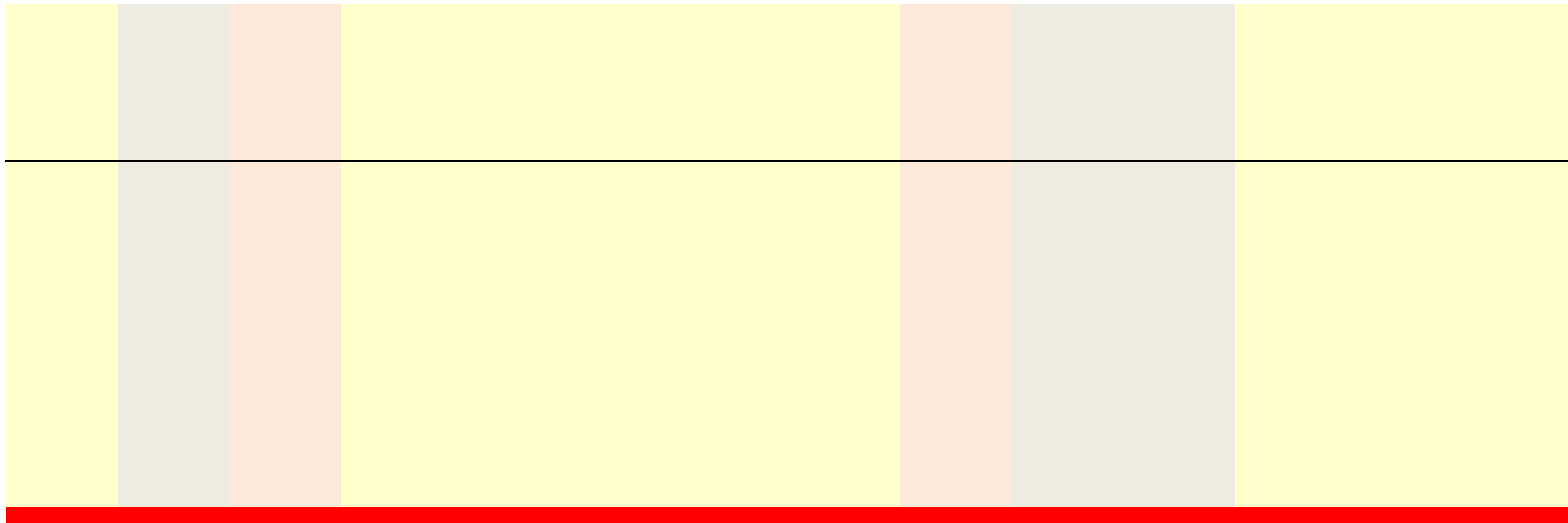
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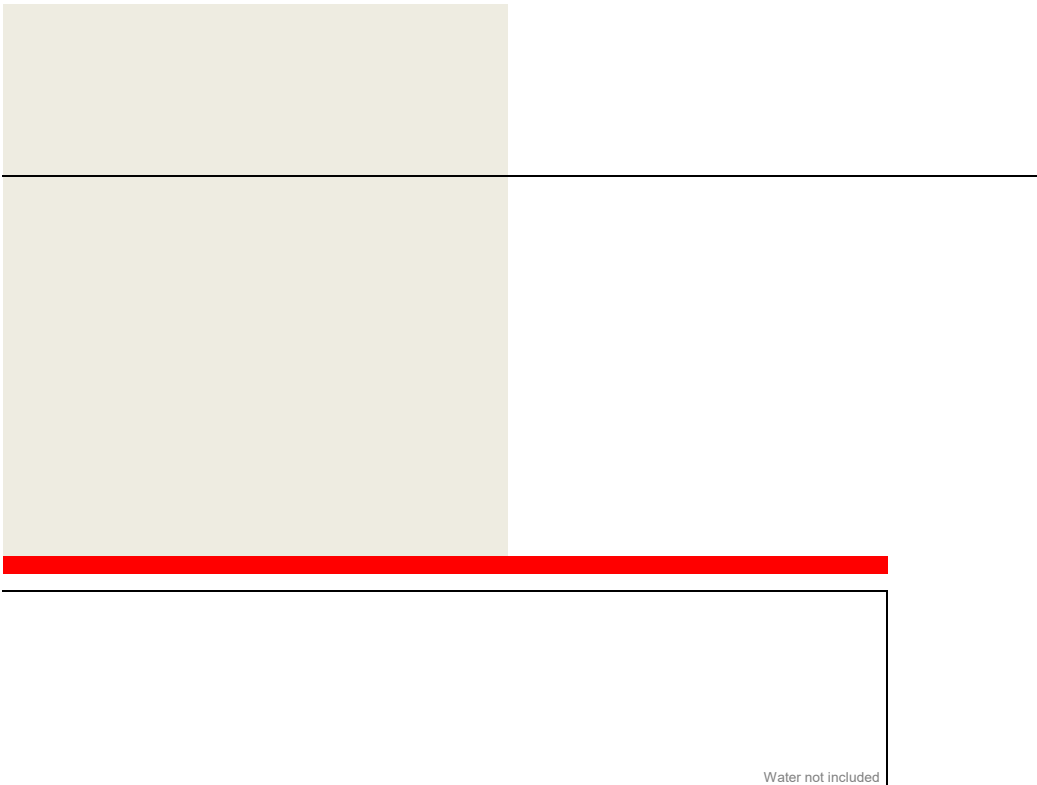
BD:BD	BE:BE	BF:BF	BG:BG	BH:BH	BN:BN	BP:BP	BQ:BQ	BR:BR	BS:BS	BT:BT	BU:BU	BV:BV
Winter Peak Energy Benefits (\$)	Winter Off-Peak Energy Benefits (\$)	Summer Peak Energy Benefits (\$)	Summer Off-Peak Energy Benefits (\$)	Total Avoided Energy Benefits (\$)	Total Energy DRIPE Benefits (\$)	Summer Generation Benefits (\$)	Winter Generation (\$)	Electric Capacity DRIPE (\$)	Reliability (\$)	PTF Benefits (\$)	Transmission Benefits (\$)	Distribution Benefits (\$)



CF:CF
Total Avoided Gas
Benefits (\$)



CO:CO	CQ:CQ	CT:CT	CU:CU	CV:CV	CW:CW	CX:CX	CY:CY	DC:DC	DE:DE	DJ:DJ
Total Gas DRIPE	Fuel Oil - Residential Distillate	Oil DRIPE	Kerosene	Propane	Cord Wood	Pellet Wood	Res Water	Fossil Emissions (oil, gas, propane, kerosene)	Total Non-Resource Benefits	Total Avoided Environmental Benefits (\$)
	Fuel Oil - Com Fuel						CZ:CZ C&I Water	DD:DD Fossil Emissions Based on RGGI		
	Fuel Oil - Industrial Res + C&I						Res + C&I	Gas not included	Not Included in total benefits	



Program Cost-Effectiveness - 2021 ACTUAL

	Total Resource Cost Test Benefit/Cost Ratio	Granite State Test Benefit/Cost Ratio	Total Resource Cost Test Benefits (\$000)	Granite State Test Benefits (\$000) ^{1,3}	Utility Costs (\$000 - 2021\$) ²	Customer Costs (\$000 - 2021\$) ²	Annual MWh Savings	Lifetime MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual MMBTU Savings	Lifetime MMBTU Savings
Residential Programs													
B1 - Home Energy Assistance	1.46	1.46	13,218.6	13,218.6	9,033.6	-	1,927.7	19,965.6	362.7	349.0	928	17,297.6	370,374.5
A1 - Energy Star Homes	7.77	8.90	21,204.1	17,145.4	1,925.9	803.9	1,383.3	27,338.9	325.7	103.8	1,320	20,773.9	497,781.2
A2 - Home Performance with Energy Star	7.82	7.76	67,320.3	54,532.7	7,027.4	1,586.3	1,744.2	33,828.1	309.9	414.8	1,551	88,086.0	2,011,194.4
A3 - Energy Star Products	1.97	1.80	12,676.8	10,281.3	5,711.9	738.7	16,581.1	89,227.7	3,433.4	2,516.9	359,291	(23,610.4)	(21,454.5)
A4 - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A5 - Residential Active Demand Response	-	-	-	-	91.5	-	-	-	-	-	1,422	-	-
A6a - Res Customer Engagement	-	-	-	-	62.5	-	-	-	-	-	-	-	-
A6b - Res ISO Forward Capacity Market Expenses	-	-	-	-	6.2	-	-	-	-	-	-	-	-
Sub-Total Residential	4.24	3.99	114,419.8	95,178.0	23,859.1	3,128.9	21,636.2	170,360.4	4,431.7	3,384.4	364,512	102,547.2	2,857,895.6
Commercial, Industrial & Municipal													
C1 - Large Business Energy Solutions	2.51	4.39	47,959.4	43,588.3	9,926.2	9,178.0	34,764.2	414,922.7	4,327.6	5,416.8	1,120	(9,768.5)	(101,027.1)
C2 - Small Business Energy Solutions	2.84	4.02	47,283.7	42,958.3	10,679.1	5,997.1	37,632.8	430,036.6	5,095.4	5,853.0	7,659	(23,754.0)	(257,442.1)
C3 - Municipal Energy Solutions	2.16	3.79	5,678.7	5,167.9	1,364.3	1,264.0	2,836.7	38,307.5	334.7	382.6	168	1,619.0	36,079.7
C4 - Energy Rewards RFP Program	-	-	-	-	47.4	-	-	-	-	-	-	-	-
C5 - C&I Active Demand Response	-	-	-	-	105.5	-	-	-	-	-	37	-	-
C6a - C&I Customer Engagement	-	-	-	-	88.1	-	-	-	-	-	-	-	-
C6b - C&I ISO Forward Capacity Market Expenses	-	-	-	-	13.5	-	-	-	-	-	-	-	-
C6c - C&I Education	-	-	-	-	128.0	-	-	-	-	-	-	-	-
C6d - C&I Customer Partnerships	-	-	-	-	0.9	-	-	-	-	-	-	-	-
Sub-Total Commercial & Industrial	2.60	4.10	100,921.9	91,714.6	22,353.2	16,439.1	75,233.6	883,266.8	9,757.7	11,652.4	8,984	(31,903.5)	(322,389.5)
C6e - Smart Start	-	-	-	-	18.6	-	-	-	-	-	-	-	-
Total	3.27	4.04	215,341.7	186,892.6	46,230.9	19,568.0	96,869.8	1,053,627.2	14,189.4	15,036.8	373,496	70,643.6	2,535,506.2

Notes:

- (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program.
- (2) Utility and Customer Costs and Benefits are expressed in 2021 Dollars.
- (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 2020 for program year 2021.

Annual kWh Savings	96,869,833	82.4%	kWh > 55%	Lifetime kWh Savings	1,053,627,185	58.6%	kWh > 55%
Annual MMBTU Savings (in kWh)	<u>20,703,607</u>	<u>17.6%</u>		Lifetime MMBTU Savings (in kWh)	<u>743,083,535</u>	<u>41.4%</u>	
	117,573,440	100.0%			1,796,710,721	100.0%	
Annual Savings as a % of 2019 Sales	1.26%			Spending per Customer	Low-Income	\$ 380.11	
					Residential	\$ 35.44	
					C&I	\$ 287.18	

Present Value Benefits - 2021 ACTUAL

	Total Benefits (\$000)		Resource Benefits (\$000)												Non-Resource Benefits (\$000) ²			Environmental Benefits (\$000) ³		
			CAPACITY					Electric				Non-Electric			Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits		Total Non-Resource Benefits	
	Granite State Test ¹	Total Resource Cost Test	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels				Water Benefit		
Residential Programs																				
B1 - Home Energy Assistance	\$ 13,219	\$ 13,219	\$ 386,557	\$ -	\$ 406	\$ 352	\$ -	\$ 404,597	\$ 380,215	\$ 298,770	\$ 229,412	\$ 88	\$ 2,546	\$ 7,242	\$ 27	\$ 9,815	\$ 585	\$ 2,819	\$ 3,403	\$ 833
A1 - Energy Star Homes	\$ 17,145	\$ 21,204	\$ 150	\$ -	\$ 154	\$ 133	\$ -	\$ 788	\$ 831	\$ 130	\$ 100	\$ 81	\$ 2,366	\$ 13,869	\$ 95	\$ 16,330	\$ 815	\$ 4,059	\$ 4,874	\$ 1,070
A2 - Home Performance with Energy Star	\$ 54,533	\$ 67,320	\$ 797	\$ -	\$ 789	\$ 683	\$ -	\$ 614	\$ 665	\$ 536	\$ 405	\$ 91	\$ 4,580	\$ 46,570	\$ 9	\$ 51,159	\$ 3,373	\$ 12,788	\$ 16,161	\$ 1,299
A3 - Energy Star Products	\$ 10,281	\$ 12,677	\$ 1,062	\$ -	\$ 1,322	\$ 1,145	\$ -	\$ 2,169	\$ 1,998	\$ 1,051	\$ 749	\$ 549	\$ 10,046	\$ (464)	\$ 700	\$ 10,282	\$ (1)	\$ 2,395	\$ 2,395	\$ 3,982
A4 - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6a - Res Customer Engagement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total Residential	\$ 95,178	\$ 114,420	\$ 2,396	\$ -	\$ 2,671	\$ 2,314	\$ -	\$ 3,975	\$ 3,875	\$ 2,016	\$ 1,484	\$ 809	\$ 19,539	\$ 67,217	\$ 831	\$ 87,587	\$ 4,773	\$ 22,060	\$ 26,833	\$ 7,184
Commercial/Industrial Programs																				
C1 - Large Business Energy Solutions	\$ 43,588	\$ 47,959	\$ 5,348	\$ -	\$ 6,025	\$ 5,220	\$ -	\$ 9,354	\$ 5,275	\$ 7,616	\$ 4,381	\$ 2,035	\$ 45,255	\$ (1,544)	\$ 1	\$ 43,712	\$ (123)	\$ 4,371	\$ 4,248	\$ 17,855
C2 - Small Business Energy Solutions	\$ 42,958	\$ 47,284	\$ 5,593	\$ -	\$ 6,338	\$ 5,491	\$ -	\$ 9,360	\$ 5,601	\$ 8,340	\$ 4,317	\$ 2,185	\$ 47,225	\$ (3,971)	\$ 21	\$ 43,275	\$ (317)	\$ 4,325	\$ 4,008	\$ 18,651
C3 - Municipal Energy Solutions	\$ 5,168	\$ 5,679	\$ 421	\$ -	\$ 465	\$ 403	\$ -	\$ 917	\$ 549	\$ 633	\$ 372	\$ 168	\$ 3,929	\$ 1,179	\$ -	\$ 5,108	\$ 60	\$ 511	\$ 571	\$ 1,624
C4 - Energy Rewards RFP Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6a - C&I Customer Engagement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6d - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total Commercial & Industrial	\$ 91,715	\$ 100,922	\$ 11,362	\$ -	\$ 12,829	\$ 11,114	\$ -	\$ 19,632	\$ 11,425	\$ 16,589	\$ 9,070	\$ 4,389	\$ 96,410	\$ (4,337)	\$ 22	\$ 92,095	\$ (380)	\$ 9,207	\$ 8,827	\$ 38,129
C6e - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 186,893	\$ 215,342	\$ 13,757	\$ -	\$ 15,500	\$ 13,428	\$ -	\$ 23,607	\$ 15,300	\$ 18,605	\$ 10,554	\$ 5,198	\$ 115,948	\$ 62,880	\$ 853	\$ 179,682	\$ 4,392	\$ 31,268	\$ 35,660	\$ 45,313

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test or the TRC test.

Portfolio Planned Versus Actual Performance - 2021										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI	125% of Planned PI	Actual PI	Source
1 Lifetime kWh Savings	1,112,008,713	834,006,535	1,053,627,185	95%	1.925%	1.824%	\$ 913,947	\$ 1,142,434	\$ 842,882	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	98,785,893	74,089,420	96,869,832.74	98%	0.550%	0.539%	\$ 261,128	\$ 326,410	\$ 249,238	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	12,272	7,977	15,037	123%	0.660%	0.809%	\$ 313,353	\$ 391,692	\$ 373,724	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	12,644	8,218	14,189	112%	0.440%	0.494%	\$ 208,902	\$ 261,128	\$ 228,194	Planned and Actual from Cost Eff Tab
5 Active Demand kW	-	-	-	-	0.000%	-	\$ -	\$ -	\$ -	Planned and Actual from ADR Cost Eff Tab
6 Total Resource Benefits	\$ 159,929,067		179,681,503	112%						Planned and Actual from Benefits Tab
7 Total Utility Costs ^{1,2}	\$ 47,477,758		46,212,263	97%						Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ 112,451,309	\$ 84,338,481	\$ 133,469,240	119%	1.925%	2.285%	\$ 913,947	\$ 1,142,434	\$ 1,055,856	Line 5 minus line 6
9 Total					5.500%	5.951%	\$ 2,611,277	\$ 3,264,096	\$ 2,749,894	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 167,930,352	\$ 186,892,624	Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 2,611,277	\$ 2,749,894	from row 9 above
12 Total Utility Costs	\$ 47,477,758	\$ 46,212,263	from row 7 above
13 Portfolio GST BCR	3.35	3.82	row 10 divided by rows 11+12

Costs, Benefits, and PI Expressed in 2021 Dollars.

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

Impact from Synapse NH Cost-Effectiveness Review	Reference	Granite State Test	Total Resource Cost Test	Total Portfolio	B1 - Home Energy Assistance	A1 - Energy Star Homes	A2 - Home Performance with Energy Star	A3 - Energy Star Products	A4 - Residential Behavior	A5 - Residential Active Demand Response	A6a - Res Customer Engagement	A6b - Res ISO Forward Capacity Market Expenses	C1 - Large Business Energy Solutions	C2 - Small Business Energy Solutions	C3 - Municipal Energy Solutions	C4 - Energy Rewards RFP Program	C5 - C&I Active Demand Response	C6a - C&I Customer Engagement	C6b - C&I ISO Forward Capacity Market Expenses	C6c - C&I Education	C6d - C&I Customer Partnerships	C6e - Smart Start	
Utility System Costs																							
1	Measure costs (utility portion)	Rebate/Services costs, Costs tab	✓	✓	\$ 42,147,429	\$ 8,508,193	\$ 1,732,818	\$ 6,518,737	\$ 5,505,402	\$ -	\$ 43,788	\$ 57,474	\$ -	\$ 8,523,447	\$ 9,747,918	\$ 1,301,763	\$ (11,621)	\$ 4,500	\$ 80,108	\$ -	\$ 116,926	\$ -	\$ 17,976
2	Other financial or technical support costs	Included in Measure costs (utility portion)	✓	✓		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Other program and administrative costs	Internal Admin, External Admin, Implementation, and Marking costs, Costs tab	✓	✓	\$ 3,337,297	\$ 331,094	\$ 168,187	\$ 331,483	\$ 143,385	\$ -	\$ 46,261	\$ 2,116	\$ 2,910	\$ 1,253,628	\$ 852,726	\$ 46,663	\$ 42,756	\$ 96,868	\$ 3,910	\$ 6,446	\$ 7,883	\$ 667	\$ 314
4	EM&V costs	EM&V costs, Costs tab	✓	✓	\$ 746,157	\$ 194,352	\$ 24,945	\$ 177,152	\$ 63,092	\$ -	\$ 1,411	\$ 2,939	\$ 3,329	\$ 149,156	\$ 78,481	\$ 15,899	\$ 16,283	\$ 4,175	\$ 4,097	\$ 7,073	\$ 3,190	\$ 254	\$ 329
5	Performance incentives ¹	Performance Incentive calculation, 3. Att E1 PI tab	✓	✓	\$ 2,749,894	\$ 543,953	\$ 115,970	\$ 423,148	\$ 343,936	\$ -	\$ -	\$ -	\$ -	\$ 597,700	\$ 643,035	\$ 82,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility System Benefits																							
6	Avoided energy costs	2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium)	✓	✓	\$ 58,355,184	\$ 1,125,681	\$ 1,584,747	\$ 1,903,450	\$ 5,116,545	\$ -	\$ -	\$ -	\$ -	\$ 22,828,298	\$ 23,677,207	\$ 2,119,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Avoided generating capacity costs	2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium for uncleared capacity)	✓	✓	\$ 12,649,733	\$ 355,435	\$ 137,780	\$ 733,052	\$ 976,423	\$ -	\$ -	\$ -	\$ -	\$ 4,917,161	\$ 5,143,030	\$ 386,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Avoided reserves	Embedded in avoided generating capacity costs	✓	✓		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Avoided transmission costs	2. Att E1 Ben tab	✓	✓	\$ 15,499,876	\$ 406,422	\$ 153,543	\$ 788,837	\$ 1,321,892	\$ -	\$ -	\$ -	\$ -	\$ 6,025,495	\$ 6,338,322	\$ 465,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Avoided distribution costs	2. Att E1 Ben tab	✓	✓	\$ 13,427,645	\$ 352,086	\$ 133,015	\$ 683,375	\$ 1,145,163	\$ -	\$ -	\$ -	\$ -	\$ 5,219,926	\$ 5,490,930	\$ 403,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Avoided T&D line losses	Calculated based on 8% line loss factor applied to Avoided energy, generating capacity, and DRPE	✓	✓	\$ 6,244,547	\$ 128,553	\$ 148,722	\$ 223,871	\$ 543,521	\$ -	\$ -	\$ -	\$ -	\$ 2,440,431	\$ 2,539,978	\$ 219,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Avoided ancillary services	In the short term, value at \$0 - over time, will determine whether this impact is enough to monetize	✓	✓	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Intrastate price suppression effects (DRPE)	2. Att E1 Ben tab (does not include avoided line losses and wholesale risk premium)	✓	✓	\$ 4,458,509	\$ 75,471	\$ 69,452	\$ 77,927	\$ 471,305	\$ -	\$ -	\$ -	\$ -	\$ 1,745,542	\$ 1,874,544	\$ 144,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Avoided compliance with RPS requirements	Embedded in avoided energy costs	✓	✓		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Avoided environmental compliance costs (embedded)	Embedded in avoided energy costs	✓	✓		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Avoided credit and collection costs	Embedded in income eligible (participant non-energy benefits)	✓	✓		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Reduced risk	Calculated based on 8% wholesale risk premium applied to avoided energy, DRPE, and uncleared avoided generating capacity	✓	✓	\$ 5,312,855	\$ 102,400	\$ 138,563	\$ 169,974	\$ 471,538	\$ -	\$ -	\$ -	\$ -	\$ 2,078,260	\$ 2,161,145	\$ 190,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Increased reliability ²	2. Att E1 Ben tab	✓ ²	✓	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Market transformation ³	Net-to-gross rates constitute a negative benefit adjustment that is included in avoided energy and capacity costs	✓	✓ ³		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Utility System Impacts																							
20	Other fuel	2. Att E1 Ben tab	✓	✓	\$ 62,880,106	\$ 7,242,365	\$ 13,869,029	\$ 46,569,757	\$ (464,433)	\$ -	\$ -	\$ -	\$ -	\$ (1,544,143)	\$ (3,971,016)	\$ 1,178,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Water resource	2. Att E1 Ben tab	✓	✓	\$ 853,048	\$ 26,877	\$ 95,146	\$ 9,068	\$ 700,043	\$ -	\$ -	\$ -	\$ -	\$ 573	\$ 21,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Income eligible (participant costs)	1. Att E1 Cost Eff tab	✓	✓	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Income eligible (participant non-energy benefits)	2. Att E1 Ben tab	✓	✓	\$ 2,818,703	\$ 2,818,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Participant costs	1. Att E1 Cost Eff tab	✓	✓	\$ 19,567,981	\$ -	\$ 803,909	\$ 1,586,307	\$ 738,658	\$ -	\$ -	\$ -	\$ -	\$ 9,178,001	\$ 5,997,111	\$ 1,263,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Participant non-energy benefits	2. Att E1 Ben tab	✓	✓	\$ 28,449,061	\$ -	\$ 4,058,713	\$ 12,787,561	\$ 2,395,489	\$ -	\$ -	\$ -	\$ -	\$ 4,371,097	\$ 4,325,414	\$ 510,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Environmental, NH fossil fuel proxy	2. Att E1 Ben tab	✓	✓	\$ 4,392,418	\$ 584,630	\$ 815,427	\$ 3,373,393	\$ (724)	\$ -	\$ -	\$ -	\$ -	\$ (123,208)	\$ (317,147)	\$ 60,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granite State Test																							
27	Costs	Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22)	✓	✓	\$ 46,230,883	\$ 9,033,638	\$ 1,925,950	\$ 7,027,372	\$ 5,711,879	\$ -	\$ 91,460	\$ 62,530	\$ 6,238	\$ 9,926,231	\$ 10,679,125	\$ 1,364,325	\$ 47,419	\$ 105,542	\$ 88,115	\$ 13,519	\$ 127,999	\$ 921	\$ 18,620
28	Benefits	Utility System Benefits (lines 6-19); Non-Utility System Impacts (excluding Participant costs and Participant non-energy benefits) (lines 20-21, 23, 26)	✓	✓	\$ 186,892,624	\$ 13,218,622	\$ 17,145,425	\$ 54,532,703	\$ 10,281,274	\$ -	\$ -	\$ -	\$ -	\$ 43,588,335	\$ 42,958,335	\$ 5,167,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	BC Ratio	Line 28 / Line 27	✓	✓	4.04	1.46	8.90	7.76	1.80	-	-	-	4.39	4.02	3.79	-	-	-	-	-	-	-	-
Total Resource Cost Test																							
30	Costs	Utility System Costs (lines 1-4); Income eligible (participant costs) (line 22); Participant Costs (line 24)	✓	✓	\$ 65,798,864	\$ 9,033,638	\$ 2,729,859	\$ 8,613,679	\$ 6,450,537	\$ -	\$ 91,460	\$ 62,530	\$ 6,238	\$ 19,104,231	\$ 16,676,236	\$ 2,628,322	\$ 47,419	\$ 105,542	\$ 88,115	\$ 13,519	\$ 127,999	\$ 921	\$ 18,620
31	Benefits	Utility System Benefits (lines 6-11, 13-15, 17, 19 ¹); Non-Utility System Impacts (lines 20-21, 23, 25-26)	✓	✓	\$ 215,341,685	\$ 13,218,622	\$ 21,204,138	\$ 67,320,263	\$ 12,676,762	\$ -	\$ -	\$ -	\$ -	\$ 47,959,432	\$ 47,283,749	\$ 5,678,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	BC Ratio	Line 31 / Line 30	✓	✓	3.27	1.46	7.77	7.82	1.97	-	-	-	2.51	2.84	2.16	-	-	-	-	-	-	-	-

1. Program Performance Incentives estimated based on share of total budget
 2. Reliability was included in the Synapse recommendation for the Granite State Test components, but is not included per stakeholder concerns
 3. The NH Utilities apply free-ridership and spillover to gross savings to account for market transformation, and while these factors were not applied in the pre-2021 total resource cost test, they will be going forward to comply with the NH TRM

Year

2021

Row Labels	Column Labels		
	Sum of Total Program Costs		Sum of Rebate / Services
	Actual	Planned	Actual
A - Residential	\$ 14,825,429	\$ 15,005,510	\$ 13,858,219
A1 - Energy Star Homes	\$ 1,925,950	\$ 2,271,812	\$ 1,732,818
A2 - Home Performance with Energy Star	\$ 7,027,372	\$ 6,543,680	\$ 6,518,737
A3 - Energy Star Products	\$ 5,711,879	\$ 5,745,856	\$ 5,505,402
A4 - Residential Behavior	\$ -	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 91,460	\$ 128,459	\$ 43,788
A6a - Res Customer Engagement	\$ 62,530	\$ 267,703	\$ 57,474
A6b - Res ISO Forward Capacity Market Expenses	\$ 6,238	\$ 48,000	\$ -
B - Low-Income	\$ 9,033,638	\$ 8,110,149	\$ 8,508,193
B1 - Home Energy Assistance	\$ 9,033,638	\$ 8,110,149	\$ 8,508,193
C - Commercial & Industrial	\$ 22,371,815	\$ 24,392,100	\$ 19,781,016
C1 - Large Business Energy Solutions	\$ 9,926,231	\$ 15,066,788	\$ 8,523,447
C2 - Small Business Energy Solutions	\$ 10,679,125	\$ 6,678,372	\$ 9,747,918
C3 - Municipal Energy Solutions	\$ 1,364,325	\$ 1,447,985	\$ 1,301,763
C4 - Energy Rewards RFP Program	\$ 47,419	\$ -	\$ (11,621)
C5 - C&I Active Demand Response	\$ 105,542	\$ 380,187	\$ 4,500
C6a - C&I Customer Engagement	\$ 88,115	\$ 373,126	\$ 80,108
C6b - C&I ISO Forward Capacity Market Expenses	\$ 13,519	\$ 102,000	\$ -
C6c - C&I Education	\$ 127,999	\$ 290,517	\$ 116,926
C6d - C&I Customer Partnerships	\$ 921	\$ 23,124	\$ -
C6e - Smart Start	\$ 18,620	\$ 30,000	\$ 17,976
Grand Total	\$ 46,230,883	\$ 47,507,758	\$ 42,147,429

	Sum of Rebate / Services	Sum of Net Annual Energy (MWh)		Sum of Net Lifetime Energy (MWh)		Sum of Total Net Annual MMBTU
	Planned	Actual	Planned	Actual	Planned	Actual
\$	12,788,635	19,708.6	14,735.0	150,394.8	121,426.7	85,249.5
\$	1,936,527	1,383.3	1,071.6	27,338.9	24,269.7	20,773.9
\$	5,575,644	1,744.2	1,313.5	33,828.1	14,438.4	88,086.0
\$	4,897,854	16,581.1	12,349.9	89,227.7	82,718.7	(23,610.4)
\$	-	-	-	-	-	-
\$	109,500	-	-	-	-	-
\$	228,194	-	-	-	-	-
\$	40,916	-	-	-	-	-
\$	6,913,994	1,927.7	1,154.7	19,965.6	14,321.0	17,297.6
\$	6,913,994	1,927.7	1,154.7	19,965.6	14,321.0	17,297.6
\$	20,884,845	75,233.6	82,896.3	883,266.8	976,261.0	(31,903.5)
\$	12,913,181	34,764.2	60,359.5	414,922.7	724,619.6	(9,768.5)
\$	5,708,950	37,632.8	19,394.8	430,036.6	217,837.6	(23,754.0)
\$	1,237,797	2,836.7	3,141.9	38,307.5	33,803.8	1,619.0
\$	-	-	-	-	-	-
\$	325,000	-	-	-	-	-
\$	318,964	-	-	-	-	-
\$	87,194	-	-	-	-	-
\$	248,346	-	-	-	-	-
\$	19,767	-	-	-	-	-
\$	25,645	-	-	-	-	-
\$	40,587,474	96,869.8	98,785.9	1,053,627.2	1,112,008.7	70,643.6

Eversource Energy
 NHPUC Docket No. DE 20-092
 2021 Program Year Compliance Filing
 Order No. 26,621, Report 2.1

Sum of Total Net Annual Planned	Sum of Total Net Lifetime MMBTU Actual	Planned
65,811.7	2,487,521.1	1,537,845.0
11,275.2	497,781.2	269,119.5
65,147.5	2,011,194.4	1,244,664.8
(10,611.0)	(21,454.5)	24,060.7
-	-	-
-	-	-
-	-	-
-	-	-
23,999.0	370,374.5	498,590.2
23,999.0	370,374.5	498,590.2
(31,620.3)	(322,389.5)	(285,690.7)
(17,026.9)	(101,027.1)	(171,207.4)
(17,096.1)	(257,442.1)	(172,930.4)
2,502.7	36,079.7	58,447.1
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
58,190.4	2,535,506.2	1,750,744.5

Portfolio Planned Versus Actual Performance - 2021

Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	125% of		Actual PI	Actual Coefficient w/ 100% Threshold	PI w/ 100% Threshold	Source
							Planned PI	Planned PI				
1 Lifetime kWh Savings	1,112,008,713	834,006,535	1,053,627,185	95%	1.925%	1.824%	\$ 913,947	\$ 1,142,434	\$ 842,882	0.000%	\$ -	Planned and Actual from Cost Eff Tab
2 Annual kWh Savings	98,785,893	74,089,420	96,869,832.74	98%	0.550%	0.539%	\$ 261,128	\$ 326,410	\$ 249,238	0.000%	\$ -	Planned and Actual from Cost Eff Tab
3 Summer Peak Demand kW	12,272	7,977	15,037	123%	0.660%	0.809%	\$ 313,353	\$ 391,692	\$ 373,724	0.809%	\$ 373,724	Planned and Actual from Cost Eff Tab
4 Winter Peak Demand kW	12,644	8,218	14,189	112%	0.440%	0.494%	\$ 208,902	\$ 261,128	\$ 228,194	0.494%	\$ 228,194	Planned and Actual from Cost Eff Tab
5 Active Demand kW	-	-	-	-	0.000%	-	\$ -	\$ -	\$ -	-	-	Planned and Actual from ADR Cost Eff Tab
6 Total Resource Benefits	\$ 159,929,067		179,681,503	112%								Planned and Actual from Benefits Tab
7 Total Utility Costs ^{1,2}	\$ 47,477,758		46,212,263	97%								Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ 112,451,309	\$ 84,338,481	\$ 133,469,240	119%	1.925%	2.285%	\$ 913,947	\$ 1,142,434	\$ 1,055,856	2.285%	\$ 1,055,856	Line 5 minus line 6
9 Total					5.500%	5.951%	\$ 2,611,277	\$ 3,264,096	\$ 2,749,894	3.587%	\$ 1,657,774	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 167,930,352	\$ 186,892,624	Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 2,611,277	\$ 2,749,894	from row 9 above
12 Total Utility Costs	\$ 47,477,758	\$ 46,212,263	from row 7 above
13 Portfolio GST BCR	3.35	3.82	row 10 divided by rows 11+12

Costs, Benefits, and PI Expressed in 2021 Dollars.

¹ Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

² Net of Smart Start

Requirement	Tab	Topic
9.i.	1.1	GST v TRC
	1.2	Discount rates
9.ii.	2.1	Plan & Actual Savings
	2.2a	PI - 100% test
	2.2b	Smart START PI
9.iii.	3.1 Page 1 & 3.1 Page 2	Expenses by State; Contractors
	3.2	Projects by Municipalities
	3.3	impact on NH Economy - long term impact

9.iv.	4.1	Project Subsidy Level
	4.2	NPV of EE Services Provided at No Cost
9.v.	5	Market Barriers - quantification of cost
9.vi.	6 Page 1 & 6 Page 2	Expenses/Revenues by Category
9.vii.	7.1	HEA Project Incentive Level
	7.2	HEA Projects over \$15K
9.viii.	8	Other reporting

Description

Provide an analysis of the actual performance of each program, using both the GST and the TRCT, in live excel spreadsheets with all assumptions clearly stated, justified, and referenced. For reference, this request is analogous to updating table 10 of the Synapse Report with data delineated as requested.

Provide an accounting of all of the discount rates used by the Utility, including but not limited to internal capital planning, FERC reporting, federal, state, and local tax, the weighted costs of capital, and energy cost forecasting for 2021 and 2022. For each rate reported, please justify why it is the appropriate measure for that specific instance.

Provide an analysis of the planned and actualized energy efficiency savings, broken out by the program, savings category, and customer class

As part of this reporting, calculate the estimated annual performance incentive—as both a percentage and aggregate dollars—for each Utility based on the current formula and calculate the performance incentive—as both a percentage and aggregate dollars—if the minimum achievement level was changed from 65%-75% to 100% for each category as outlined in tables 5-1 and 5-2 of the proposed EE Plan (Bates pages 88–89).

Include a separate simple report on SmartStart performance incentive spending in dollars and percentage.

Please report the amount of funding expended on all Energy Efficiency contractors and consultants in 2021 and 2022. Please list the contractors' names, and business addresses, appropriately redacted. Summarize the expenditures by US state and foreign country

For 2021 and 2022, report the amount of energy efficiency funding expended in each New Hampshire municipality. Please include the total spending over this period and the amount expended that cannot be tied back to a project in an NH municipality. Please include the number of projects funded in each NH municipality, number of ratepayers in each municipality, and dollars spent per municipality and per ratepayer in each municipality

Please comprehensively conduct a study and report on the 2021 and 2022 Plan's long-term impact on the NH economy that quantifies all factors noted in the 2022– 2023 Plan at Bates pages 6 and 7 by properly accounting for discounting that reflects ratepayers' time-preference, and by estimating the energy savings to reflect both the energy intensity and the spillover impacts also associated with future incremental economic activity prompted by the Plan.

1. For any energy efficiency project that a ratepayer avails, the column “Subsidy” represents the share of the total cost of the project that is paid for by the utility. Please provide the requested information for all customer projects for program year 2021 and 2022 per the table

Please provide an analysis of energy efficiency and net present value, for all services and equipment provided at no direct cost to the end customer. Separate into logical categories, including low income.

Please conduct an analysis quantifying, in terms of net present value, the market barriers listed in Tables 2.1 and 3.1 of the proposed EE Plan (Bates Pages 27, 28, 49, and 50)

Please report on annual expenditures, on a program-by-program basis broken down by categories including, but not limited to , internal administrative costs, costs associated with external consultants , and costs paid to subsidiaries . Please provide these figures in single tables with annual funding, annual budget , and actual annual spending (including any carryforward funds expended). Provide this data beginning year 2016 up through 2021 in the first filing and through 2022 in the second filing.

1. Please report the number of projects which received rebate funding in 2021 and 2022 which fall into the following ranges and to whom the benefits directly accrue (low income ratepayer or landlord) (\$0-\$9k, \$9-\$12k, \$12-\$15k, > \$15k) - add a both for housing authority projects

Please provide a brief narrative for each project that receives a rebate of over \$15,000. Do not structure program rebates to avoid this additional reporting requirement.

Please provide copies of all filings utilities made to regional or regulatory organizations regarding Energy Efficiency programs during 2021 and 2022. Examples include Forward Capacity Market (FCM), Regional Greenhouse Gas Initiative (RGGI), etc .

Note

Provided within the BC Model

Provided within the BC Model

Provided within the BC Model

Due in 2023

Due 8/31/2022

Reports are being provided
concurrently as separate files.

Please refer to the Eversource NH 2021 Actual BC Model

Utility Discount Rates

Utility Name: Public Service Company of New Hampshire d/b/a Eversource Energy (rates as of June 30, 2022)

#	Category	Value	Details justifying why it's the appropriate measure for specific instance
1	Employee Benefit Plans – Pension, SERP, non-SERP, PBOP, etc.		
	Pension	2.94%	ASC 715-30 discount rate assumptions is determined based on the plan’s projected PBO cash flows and the Aon AA Above Median Yield Curve as of December 31, 2021. Eversource uses the spot rate approach where the service cost is determined by applying the discount rates along the yield curve to the specific service cost cash flows to determine the present value. The interest cost component is computed by using each assumed discount rate along the curve. The spot rates in the Aon AA Above Median Yield Curve are based on yields available on high quality (AA-rated) corporate bonds as of the ASC 715 measurement date. Discounting the plan’s projected cash flows using the spot rates in the yield curve results in a single effective discount rate at which plan benefits could effectively be settled, consistent with the requirements of ASC 715.
	PBOP	2.92%	ASC 715-30 discount rate assumptions is determined based on the plan’s projected PBO cash flows and the Aon AA Above Median Yield Curve as of December 31, 2021. Eversource uses the spot rate approach where the service cost is determined by applying the discount rates along the yield curve to the specific service cost cash flows to determine the present value. The interest cost component is computed by using each assumed discount rate along the curve. The spot rates in the Aon AA Above Median Yield Curve are based on yields available on high quality (AA-rated) corporate bonds as of the ASC 715 measurement date. Discounting the plan’s projected cash flows using the spot rates in the yield curve results in a single effective discount rate at which plan benefits could effectively be settled, consistent with the requirements of ASC 715.
	SERP	2.83%	ASC 715-30 discount rate assumptions is determined based on the plan’s projected PBO cash flows and the Aon AA Above Median Yield Curve as of December 31, 2021. Eversource uses the spot rate approach where the service cost is determined by applying the discount rates along the yield curve to the specific service cost cash flows to determine the present value. The interest cost component is computed by using each assumed discount rate along the curve. The spot rates in the Aon AA Above Median Yield Curve are based on yields available on high quality (AA-rated) corporate bonds as of the ASC 715 measurement date. Discounting the plan’s projected cash flows using the spot rates in the yield curve results in a single effective discount rate at which plan benefits could effectively be settled, consistent with the requirements of ASC 715.
	non-SERP	2.58%	ASC 715-30 discount rate assumptions is determined based on the plan’s projected PBO cash flows and the Aon AA Above Median Yield Curve as of December 31, 2021. Eversource uses the spot rate approach where the service cost is determined by applying the discount rates along the yield curve to the specific service cost cash flows to determine the present value. The interest cost component is computed by using each assumed discount rate along the curve. The spot rates in the Aon AA Above Median Yield Curve are based on yields available on high quality (AA-rated) corporate bonds as of the ASC 715 measurement date. Discounting the plan’s projected cash flows using the spot rates in the yield curve results in a single effective discount rate at which plan benefits could effectively be settled, consistent with the requirements of ASC 715.
2	AROs	3.25% to 6.30%	As per FASB ASC 410-20-30-1, concerning the measurement of AROs and asset retirement costs: “An expected present value technique will usually be the only appropriate technique with which to estimate the fair value of a liability for an asset retirement obligation. An entity, when using that technique, shall discount the expected cash flows using a <u>credit-adjusted risk-free rate</u> . Thus, the effect of an entity’s credit standing is reflected in the discount rate rather than in the expected cash flows. Proper application of a discount rate adjustment technique entails analysis of at least two liabilities — the liability that exists in the marketplace and has an observable interest rate and the liability being measured. The appropriate rate of interest for the cash flows being measured shall be inferred from the observable rate of interest of some other liability, and to draw that inference the characteristics of the cash flows shall be similar to those of the liability being measured. Rarely, if ever, would there be an observable rate of interest for a liability that has cash flows similar to an asset retirement obligation being measured. In addition, an asset retirement obligation usually will have uncertainties in both timing and amount. In that circumstance, employing a discount rate adjustment technique, where uncertainty is incorporated into the rate, will be difficult, if not impossible. See paragraphs 410-20-55-13 through 55-17 and Example 2 (paragraph 410-20-55-35). For further information on present value techniques, see the guidance beginning in paragraph 820-10-55-4.”
3	Leases Capital Operating	3.53% 2.88% to 3.88%	As per FASB ASC 842-20-30-3, concerning the measurement of leases and summarized as follows: Discount rate for the lease for a lessee is the rate implicit in the lease unless that rate cannot be readily determined. (It very rarely can be.) In that case, the lessee is required to use its incremental borrowing rate. That is, the rate of interest that a lessee would have to pay to borrow on a collateralized basis over a similar term an amount equal to the lease payments in a similar economic environment.
4	AFUDC Debt Equity	0.98% 1.85%	The FERC has determined that AFUDC is necessary as a matter of sound cost determination. Order Adopting Amendment To Uniform System Of Accounts For Public Utilities And Licensees And For Natural Gas Companies, Docket No. RM75–27, Order No. 561, at 3 (1977); (4) The rates shall be determined annually. The balances for long-term debt, preferred stock and common equity shall be the actual book balances as of the end of the prior year. The cost rates for long-term debt and preferred stock shall be the weighted average cost determined in the manner indicated in § 35.13 of the Commission’s Regulations under the Federal Power Act. The cost rate for common equity shall be the rate granted common equity in the last rate proceeding before the ratemaking body having primary rate jurisdictions. If such cost rate is not available, the average rate actually earned during the preceding 3 years shall be used
5	CIAC Adder (income tax gross-up)		Not applicable.
6	ROE/WACC WACC ES		
	Rate of Return Calculation	Portion	After-Tax Cost
	Equity	54.4%	9.30%
	STD	2.4%	2.07%
	LTD	43.2%	4.08%
	Weighted Rate	5.06%	1.76%
	Pre-Tax WACC	6.94%	1.76%
	per DE 19-057 Settlement, Order No. 26,433		

	100.0%	6.87%	8.75%	
7	Securitization	3.66%		Specific tax language per legislation: "The net benefits of accumulated deferred income taxes relating to amounts that will be recovered through any such issuance of rate reduction bonds shall be credited to retail customers by reducing the amount of such rate reduction bonds that would otherwise be issued by the net present value of the related tax cash flows, using a discount rate equal to the expected interest rate on such rate reduction bonds."
8	Carried interest charge			See response to 6 above.
9	EE Discount Rate	2021	2022	2023
	Nominal Discount Rate	3.25%	3.25%	3.25%
	Inflation	1.81%	2.03%	2.03%
	Real Discount Rate	1.41%	1.19%	1.19%

The Energy Efficiency real discount rate is calculated in accordance with the methodology outlined in the Avoided Energy Supply Components 2021 study (AESC 2021). The calculation is Real Discount Rate = [(1 + Nominal Discount Rate)/(1 + Inflation Rate)] – 1. AESC 2021 uses a Real Discount Rate of 0.81% based on default calculated values of 2.82% for the Nominal Discount Rate and 2.00% for the Inflation Rate. AESC 2021 also provides tools for users to insert their own input assumptions for these rates to calculate avoided costs. Following precedent established in previously approved filings, the Utilities use Nominal Discount Rates and Inflation Rates that are updated for the year in which measures will be installed, and were updated as of June 2021 for program years 2022 and 2023. The effect of using these rates resulted in a Real Discount Rate of 1.19%, a lower risk rate than the AESC 2021 default of 0.81%.

These are very low risk investments that are customer owned and operated and due to the nature of the investments, and confirmed by routine study of baselines and savings, are very reliable in terms of producing the expected reduction.

Updated October 18, 2021. Based on the June 2021 Prime Rate in accordance with the Final Energy Efficiency Group Report, dated July 6, 1999 in DR 96-150. Retrieved from <http://www.moneycafe.com/personal-finance/prime-rate/>

Updated October 18, 2021. Based on the inflation rate from Q1 2020 to Q1 2021, Retrieved from <https://fred.stlouisfed.org/data/GDPDEF.txt>

Calculated: Real Discount Rate = [(1 + Nominal Discount Rate)/(1 + Inflation Rate)] – 1

Please refer to the Eversource NH 2021 Actual BC Model

While the actual results have been modeled to show the impact of different scenarios, three things should be noted. First, the minimum thresholds need to be in place, the Utilities must actually perform and sufficiently deliver the programs. Second, it should be noted that actually delivering programs in real time can incentivize behavior and outcomes that differ from what is portrayed.

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Please refer to the Eversource NH 2021 Actual BC Model

2021 Smart START Performance Incentive

	% of Loan	
	Amount	Repayments
2021 Loan Repayments (excluding reserve for bad debt)	\$911,515	100%
2021 Performance Incentive ¹	\$54,691	6%

Notes:

(1) The performance incentive is based on 6% of the loan repayments.

The Utilities have provided the information as requested, but would like in and of itself does not fully reflect the impact of the programs at large. collected this information, nor would it be administratively feasible to c important to consider the following when reviewing the table:

- The business address of a given contractor or vendor is not necessarily individual(s) who work with the NHSaves brand. For example, there are addresses outside of New Hampshire whose employees work within Ne

- Contractor and vendor payments are not reflective of the full economic performed. The column labeled 'Rebate Portion of Total Amount' reflect through the contractors to customers in the form of cash rebates and/o installing energy efficiency measures on customer premises, which nece Hampshire and benefit utility customers.

- Additional Federal dollars were invested into the income-eligible projec

to note that the data provided
. While the utilities have not
collect this information, it is

reflective of the location of the
vendors with corporate
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o impact of the projects
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r the cost of procuring and
ssarily take place within New

cts completed.

Contractor/Consultant Expenses by State & Country - 2021

Line	State/Country	Total Amount	Rebate Portion of Total Amount
1	NH	\$ 19,388,716.36	\$ 18,756,943.84
2	AZ	\$ 9,550.00	\$ 9,550.00
3	CA	\$ 5,505,951.45	\$ 5,027,448.46
4	CANADA	\$ 20,762.61	\$ -
5	CO	\$ 116,242.87	\$ -
6	CT	\$ 285,846.22	\$ 249,474.45
7	FL	\$ 104,224.00	\$ 101,000.00
8	GA	\$ 1,463,437.21	\$ 1,238,195.69
9	IL	\$ 1,411,725.87	\$ 1,227,080.14
10	IRELAND	\$ 9,507.09	\$ -
11	MA	\$ 11,450,163.93	\$ 10,610,338.19
12	ME	\$ 1,991,711.27	\$ 1,991,711.27
13	MN	\$ 46,285.00	\$ 46,285.00
14	INDIA	\$ 1,343.60	\$ -
15	NJ	\$ 50,966.39	\$ 18,897.83
16	NY	\$ 268,729.46	\$ 53,318.45
17	OH	\$ 934.42	\$ -
18	PA	\$ 579,639.46	\$ 440,885.28
19	RI	\$ 9,906.00	\$ 9,906.00
20	TX	\$ 673,711.36	\$ 626,304.25
21	VA	\$ 68,014.14	\$ 31,469.34
22	VT	\$ 240,337.21	\$ 240,337.21
23	WI	\$ 32,300.00	\$ 32,300.00
24	Grand Total	\$ 43,730,005.92	\$ 40,711,445.40

Contractor/C

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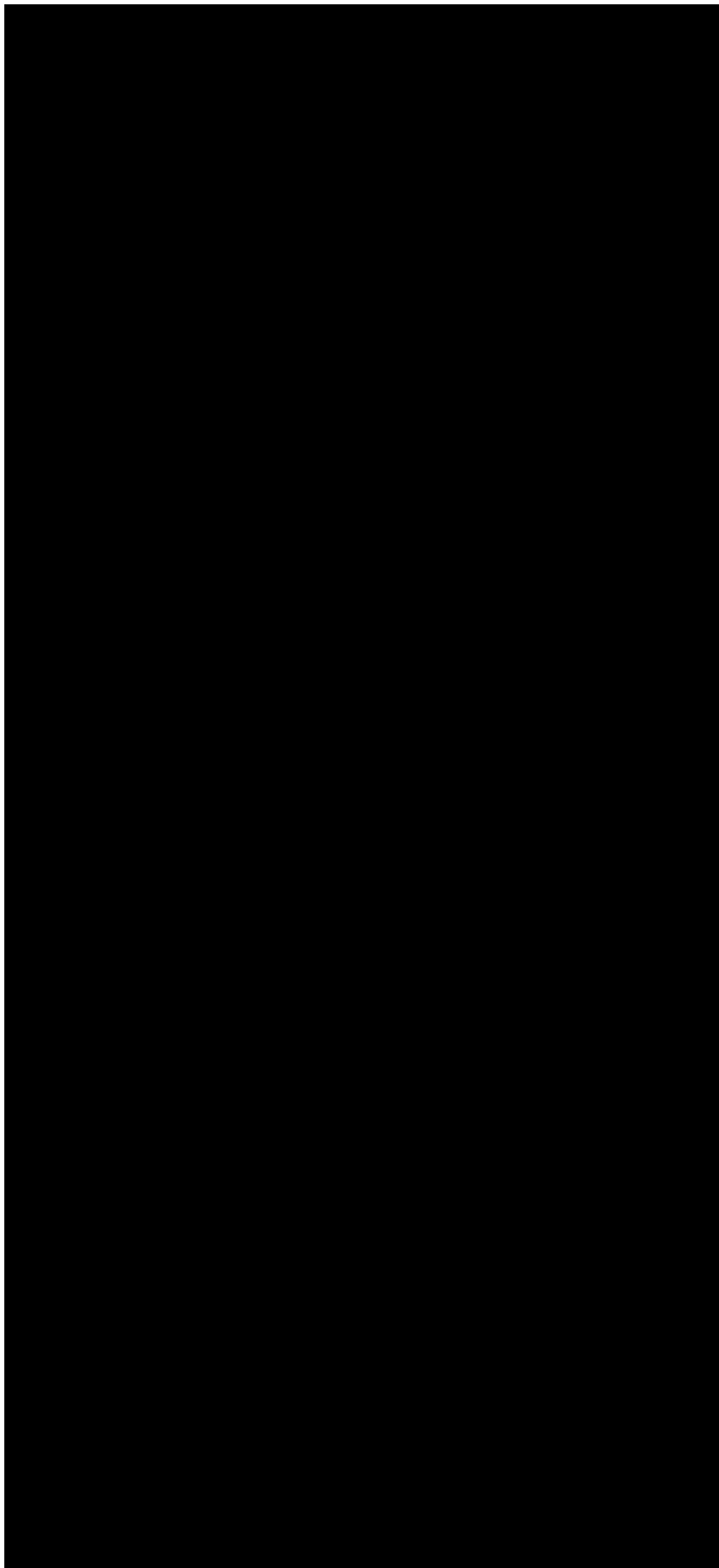
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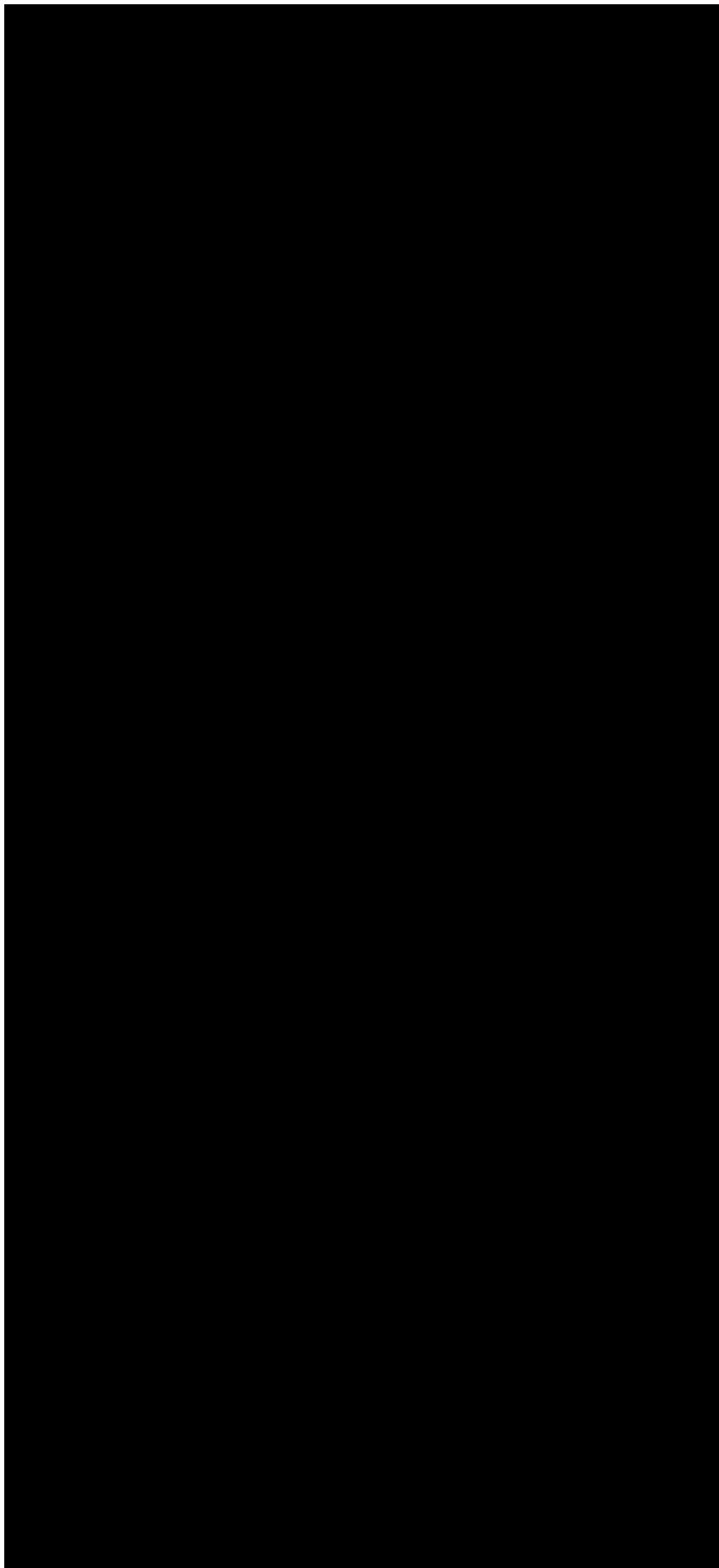
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Consultants by State & Country - 2021

Street Address	City	State/Country	Zip Code
	BEDFORD	NH	3110
	HANCOCK	NH	3449
	MANCHESTER	NH	3101
	HUDSON	NH	3051
	DUBLIN 2	IRELAND	D02 P820
	AMESBURY	MA	1913
	CHICAGO	IL	60674
	DOVER	NH	3820
	DOVER	NH	3820
	LITTLETON	NH	3561
	PORTSMOUTH	NH	3802
	COLCHESTER	CT	6415
	CHICOPEE	MA	1013
	LIVERMORE	CA	94551
	BEDFORD	NH	3110
	SUGAR LAND	TX	77479
	CONCORD	NH	3301
	BOULDER	CO	80302
	HARTFORD	CT	6115
	MONROE	NJ	8831
	SHARON	NH	3458
	MILFORD	NH	3055
	MANCHESTER	NH	3103
	ORLANDO	FL	32801
	CONCORD	NH	3302
	MERRIMACK	NH	3054
	SOUTHEASTERN	PA	19399
	NEWBURGH	NY	12550
	DOVER	NH	3821
	NEWINGTON	NH	3801
	WALTHAM	MA	2453
	NASHUA	NH	3060
	NORTH HAMPTON	NH	3862
	RINDGE	NH	3461
	PRINCETON	NJ	8542
	FRANCONIA	NH	3580
	NOTTINGHAM	NH	3290

WETHERSFIELD	CT	6129
PITTSBURGH	PA	15251
MAPLEVILLE	RI	2839
CHESTER	NH	3036
DOVER	NH	3820
MILFORD	NH	3055
NEWMARKET	NH	3857
CONCORD	NH	3301
CLAREMONT	NH	3743
DALLAS	TX	75373
FORT WASHINGTON	PA	19034
MANCHESTER	NH	3103
NEW BOSTON	NH	3070
CONCORD	NH	3301
OAKLAND	CA	94612
RINDGE	NH	3461
WORCESTER	MA	1607
MERRIMACK	NH	3054
LACONIA	NH	3246
MIDDLETON	MA	1949
DALLAS	TX	75320
SAVANNAH	GA	31402
MADISON	NH	3849
TRUMBULL	CT	6611
CHICAGO	IL	60693
WINDHAM	NH	3087
NASHUA	NH	3063
PHILADELPHIA	PA	19182
BEVERLY	MA	1915
GILFORD	NH	3247
MANCHESTER	NH	3103
PLAISTOW	NH	3865
NEW IPSWICH	NH	3071
LONDONDERRY	NH	3053
GOFFSTOWN	NH	3045
WINDHAM	NH	3087
NEEDHAM	MA	2492
CHICAGO	IL	60674
RYE	NH	3870
MONTREAL	QC	H2X 3V4
Lebanon	NH	3766
HINGHAM	MA	2043
MEDFORD	MA	2155
Berwick	ME	3901
SUNAPEE	NH	3782
MANCHESTER	NH	3101
STOUGHTON	MA	2072

HUDSON	NH	3051
DENVER	CO	80205
DENVER	CO	80205
BOSTON	MA	2210
NORTH ANDOVER	MA	1845
BEDFORD	NH	3110
MENDON	MA	1756
BOSTON	MA	2284
ROCHELLE PARK	NJ	7662
PLYMOUTH	MN	55447
PORTLAND	ME	4103
PETALUMA	CA	94952
THOMASTON	CT	6787
WEST SPRINGFIELD	MA	1089
TYSONS	VA	22102
TORONTO	ON	M5H1K5
LOS ANGELES	CA	90074
WEST HARTFORD	CT	6110
LONDONDERRY	NH	3036
HUDSON	NH	3051
KEENE	NH	3431
MANCHESTER	NH	3101
HINGHAM	MA	2043
MANCHESTER	NH	3103
LONDONDERRY	NH	3053
SOMERSWORTH	NH	3878
FRANCONIA	NH	3580
AMHERST	NH	3031
WEARE	NH	3281
WEARE	NH	3281
MARIETTA	GA	30067
CINCINNATI	OH	45271
NEPEAN	ON	K2H 8L2
N SALEM	NH	3073
BOSTON	MA	2110
JAFFREY	NH	3452
DANVILLE	NH	3819
NASHUA	NH	3060
NEW HAVEN	CT	6510
WILTON	NH	3086
ROCHESTER	NH	3839
MARLBOROUGH	MA	1752
JAFFREY	NH	3452
NORTH HAMPTON	NH	3862
DOVER	NH	3820
MERRIMACK	NH	3054
NEW BRITAIN	CT	6051

NATICK	MA	1760
Concord	NH	3301
WALTHAM	MA	2453
ROCKLAND	MA	2370
CHICAGO	IL	60674
NIANTIC	CT	6357
LONDONDERRY	NH	3053
SANDWICH	MA	2563
SOMERSWORTH	NH	3878
CANTON	MA	2021
LYNNFIELD	MA	1940
CAROL STREAM	IL	60197
MILTON	NH	3851
HUDSON	NH	3051
WINDHAM	NH	3087
MERRIMACK	NH	3054
BEDFORD	NH	3110
BILLERICA	MA	1821
NEW BOSTON	NH	3070
BEDFORD	NH	3110
DUBLIN	NH	3444
LACONIA	NH	3246
BEDFORD	NH	3110
EPPING	NH	3042
HOOKSETT	NH	3106
ENFIELD	NH	3748
SALEM	NH	3079
SYRACUSE	NY	13212
PITTSBURGH	PA	15251
WILMINGTON	MA	1887
CAMBRIDGE	MA	2139
PASADENA	CA	91185
LOS ANGELES	CA	90074
HUDSON	NH	3051
NORTH GRANBY	CT	6060
HANCOCK	NH	3449
GOFFSTOWN	NH	3045
WINDHAM	NH	3087
WINDHAM	NH	3087
BOW	NH	3304
CONCORD	NH	3301
DRACUT	MA	1826
WEARE	NH	3281
AUBURN	NH	3032
MANASSAS	VA	20110
ALLENTOWN	PA	18106
CANTON	MA	2021

CANTON	MA	2021
NEW HAMPTON	NH	3256
CONCORD	NH	3302
CONCORD	NH	3301
CONCORD	NH	3301
CONCORD	NH	3301
CONCORD	NH	3301
LOUDON	NH	3307
PLANO	TX	75074
CONCORD	NH	3301
MANCHESTER	NH	3101
SOMERVILLE	MA	2144
EAST HARTFORD	CT	6108
PORTSMOUTH	NH	3801
DOVER	NH	3820
NORTHAMPTON	MA	1061
STOUGHTON	MA	2072
BROCKTON	MA	2301
ENGLEWOOD CLIFFS	NJ	7632
HUDSON	NH	3051
FARMINGTON	CT	6034
ITHACA	NY	14850
PLYMOUTH	NH	3264
PORTSMOUTH	NH	3801
VICTOR	NY	14564
QUINCY	MA	2169
NEW BOSTON	NH	3070
LONDONDERRY	NH	3053
HOOKSETT	NH	3106
MARIETTA	GA	30067
MEREDITH	NH	3253
PHILADELPHIA	PA	
BARRINGTON	NH	3825
AMHERST	NH	3031
BOSTON	MA	2210
FORT WORTH	TX	76106
FORT WORTH	TX	76121
Concord	NH	3301
FALL RIVER	MA	2723
BOSTON	MA	2284
FALL RIVER	MA	2720
NEWINGTON	NH	3801
Concord	NH	3301
DOVER	NH	3820
FREMONT	WI	54940
BERLIN	NH	3570
STERLING	MA	1564

STRAFFORD	NH	3884
MIAMI	FL	33145
EAST KINGSTON	NH	3827
SALEM	NH	3079
DALLAS	TX	75320
NEW IPSWICH	NH	3071
ATKINSON	NH	3811
GOFFSTOWN	NH	3045
PETERBOROUGH	NH	3458
SCOTTSDALE	AZ	85256
JAFFREY	NH	3452
CONCORD	NH	3302
LEBANON	ME	4027
MANCHESTER	NH	3101
WATERTOWN	MA	2472
PALATINE	IL	60055
CHELMSFORD	MA	1824
FRAMINGHAM	MA	1702
MANCHESTER	NH	3108
KEENE	NH	3431
MANCHESTER	NH	3102
BEDFORD	NH	3110
Nashua	NH	3063
Nashua	NH	3063
Concord	NH	3301
MANCHESTER	NH	3108
DOVER	NH	3820
PISCATAWAY	NJ	8854
COLCHESTER	CT	6415
CAMBRIDGE	MA	2139
NARIMAN POINT	MUMBAI	400021
BEDFORD	NH	3110
COLLINSVILLE	CT	6022
SACRAMENTO	CA	95841
NEW BRITAIN	CT	6051
BONITA SPRINGS	FL	34135
Nashua	NH	3060
HOOKSETT	NH	3106
ROCHESTER	NH	3867
WEARE	NH	3281
CAROL STREAM	IL	60197
PITTSBURGH	PA	15253
BERLIN	NH	3570
Nashua	NH	3061
STRATHAM	NH	3885
NEW BOSTON	NH	3070
HARTFORD	CT	6123

WINOOSKI	VT	5404
CHICAGO	IL	60673
MONTPELIER	VT	5602
WINOOSKI	VT	5404
SAN FRANCISCO	CA	94115
LONDONDERRY	NH	3053
READING	MA	1867
STRATFORD	CT	6607
WOODSVILLE	NH	3785
PALATINE	IL	60055
WORCESTER	MA	1606
WORCESTER	MA	1606
Nashua	NH	3062
ROCHESTER	NH	3867

City	Residential (including Low Income)				Incentives
	Incentives	Projects	Customers	\$/Customer	
Albany	\$ 1,683	5	438	\$ 3.84	\$ 975
Alexandria	\$ 36,926	29	735	\$ 50.24	\$ 4,560
Allenstown	\$ 21,834	33	1,580	\$ 13.82	\$ 19,050
Alstead	\$ 948	1	46	\$ 20.61	\$ -
Alton	\$ 5,901	10	221	\$ 26.70	\$ -
Amherst	\$ 205,542	332	4,583	\$ 44.85	\$ 550,404
Andover	\$ 1,375	5	44	\$ 31.25	\$ -
Antrim	\$ 44,240	33	1,344	\$ 32.92	\$ 9,070
Ashland	\$ -	-	-	\$ -	\$ -
Atkinson	\$ 2,535	6	129	\$ 19.65	\$ -
Auburn	\$ 80,205	141	2,268	\$ 35.36	\$ 5,792
Barnstead	\$ 17,276	45	1,460	\$ 11.83	\$ 4,580
Barrington	\$ 163,439	176	4,010	\$ 40.76	\$ 50,584
Bath	\$ 10,113	14	457	\$ 22.13	\$ -
Bedford	\$ 427,087	700	8,369	\$ 51.03	\$ 491,929
Belmont	\$ 124,644	122	3,578	\$ 34.84	\$ 78,631
Bennington	\$ 8,415	15	716	\$ 11.75	\$ 2,978
Berlin	\$ 377,183	116	4,392	\$ 85.88	\$ 78,407
Bethlehem	\$ 80,985	63	1,477	\$ 54.83	\$ 21,409
Boscawen	\$ -	-	15	\$ -	\$ -
Bow	\$ 4,460	5	110	\$ 40.55	\$ -
Bradford	\$ 58,007	39	977	\$ 59.37	\$ 35,054
Brentwood	\$ 32,055	88	1,368	\$ 23.43	\$ 135,657
Bridgewater	\$ 14,330	30	590	\$ 24.29	\$ 570
Bristol	\$ 57,974	106	2,457	\$ 23.60	\$ 112,942
Brookfield	\$ 4,045	16	317	\$ 12.76	\$ 3,500
Brookline	\$ 102,731	107	1,970	\$ 52.15	\$ 37,000
Cambridge	\$ 75	1	35	\$ 2.14	\$ -
Campton	\$ 50,227	39	947	\$ 53.04	\$ 160
Canaan	\$ 5,320	1	-	\$ -	\$ -
Candia	\$ 60,131	78	1,390	\$ 43.26	\$ 49,300
Canterbury	\$ 22,005	14	491	\$ 44.82	\$ -
Carroll	\$ 65,442	18	1,066	\$ 61.39	\$ 37,038
Charlestown	\$ 200	5	175	\$ 1.14	\$ 8,285
Chatham	\$ 2,812	6	251	\$ 11.20	\$ -
Chester	\$ 40,736	36	960	\$ 42.43	\$ 380
Chesterfield	\$ 60,768	85	1,871	\$ 32.48	\$ 41,119
Chichester	\$ 600	12	215	\$ 2.79	\$ 2,890
Claremont	\$ 668,792	264	5,502	\$ 121.55	\$ 363,642
Clarksville	\$ 42,243	5	219	\$ 192.89	\$ -
Colebrook	\$ 46,472	7	951	\$ 48.87	\$ 46,926
Columbia	\$ 12,752	2	198	\$ 64.41	\$ 2,920
Concord	\$ 4,365	3	52	\$ 83.94	\$ -

Conway	\$ 157,338	124	3,971	\$ 39.62	\$ 46,381
Cornish	\$ 33,479	19	428	\$ 78.22	\$ 2,540
Croydon	\$ 2,507	7	403	\$ 6.22	\$ 3,985
Dalton	\$ 12,490	18	593	\$ 21.06	\$ -
Danbury	\$ 9,487	13	589	\$ 16.11	\$ 480
Danville	\$ 540	2	199	\$ 2.71	\$ -
Deerfield	\$ 33,110	55	1,225	\$ 27.03	\$ 5,825
Deering	\$ 7,783	19	1,007	\$ 7.73	\$ 3,920
Derry	\$ 351,856	497	12,803	\$ 27.48	\$ 365,412
Dover	\$ 1,166,974	452	15,018	\$ 77.71	\$ 458,471
Dublin	\$ 27,701	38	771	\$ 35.93	\$ 785
Dummer	\$ 1,570	6	246	\$ 6.38	\$ 80
Dunbarton	\$ 47,207	57	1,072	\$ 44.04	\$ 7,135
Durham	\$ 100,646	171	3,363	\$ 29.93	\$ 145,786
Easton	\$ 2,205	1	45	\$ 49.00	\$ -
Eaton	\$ 1,547	4	280	\$ 5.53	\$ 210
Effingham	\$ 14,976	25	1,127	\$ 13.29	\$ 8,350
Enfield	\$ 750	1	66	\$ 11.36	\$ 5,930
Epping	\$ 41,550	77	2,775	\$ 14.97	\$ 174,175
Epsom	\$ 54,662	25	578	\$ 94.57	\$ 1,320
Errol	\$ 115	4	473	\$ 0.24	\$ 3,030
Farmington	\$ 107,623	67	2,711	\$ 39.70	\$ 10,705
Fitzwilliam	\$ 18,072	29	1,321	\$ 13.68	\$ 14,455
Francestown	\$ 35,815	46	796	\$ 44.99	\$ 1,700
Franconia	\$ 16,029	31	912	\$ 17.58	\$ 36,121
Franklin	\$ 36,273	91	3,818	\$ 9.50	\$ 76,413
Freedom	\$ 47,768	71	2,087	\$ 22.89	\$ 2,030
Fremont	\$ 42,574	77	1,613	\$ 26.39	\$ 26,769
Gilford	\$ 175,301	276	4,918	\$ 35.64	\$ 148,732
Gilmanton	\$ 12,974	17	459	\$ 28.27	\$ -
Gilsum	\$ 13,485	14	358	\$ 37.67	\$ 1,760
Goffstown	\$ 305,283	320	6,473	\$ 47.16	\$ 84,871
Gorham	\$ 228,966	70	1,421	\$ 161.13	\$ 512,584
Goshen	\$ 1,174	3	213	\$ 5.51	\$ 6,804
Grafton	\$ 12,006	8	355	\$ 33.82	\$ 3,120
Grantham	\$ 35,896	80	1,843	\$ 19.48	\$ 1,696
Greenfield	\$ 11,805	27	738	\$ 16.00	\$ 170
Greenland	\$ 42,219	81	1,708	\$ 24.72	\$ 52,893
Greens Grant	\$ -	-	1	\$ -	\$ -
Greenville	\$ 12,198	12	867	\$ 14.07	\$ 15,276
Hampstead	\$ 123,861	153	3,733	\$ 33.18	\$ 170,538
Hampton	\$ -	-	11	\$ -	\$ -
Hancock	\$ 25,140	23	897	\$ 28.03	\$ -
Hanover	\$ -	-	19	\$ -	\$ -
Harrisville	\$ 6,582	21	682	\$ 9.65	\$ 4,125
Haverhill	\$ 54,501	29	1,238	\$ 44.02	\$ 920
Hebron	\$ 32,077	27	587	\$ 54.65	\$ -
Henniker	\$ 54,302	36	2,054	\$ 26.44	\$ 162,010
Hill	\$ -	-	8	\$ -	\$ -
Hillsborough	\$ 112,615	64	2,825	\$ 39.86	\$ 180,876
Hinsdale	\$ 42,899	31	1,772	\$ 24.21	\$ 23,048
Hollis	\$ 106,828	196	3,226	\$ 33.11	\$ 48,073

Hooksett	\$ 339,636	278	5,954	\$ 57.04	\$ 167,241
Hopkinton	\$ 170,568	128	2,592	\$ 65.81	\$ 37,757
Hudson	\$ 298,371	390	9,886	\$ 30.18	\$ 524,319
Jaffrey	\$ 55,745	72	2,537	\$ 21.97	\$ 103,319
Jefferson	\$ 25,516	20	815	\$ 31.31	\$ 15,544
Keene	\$ 245,668	280	9,564	\$ 25.69	\$ 474,430
Laconia	\$ 298,977	382	10,199	\$ 29.31	\$ 179,602
Lancaster	\$ 197,496	46	1,649	\$ 119.77	\$ 97,022
Landaff	\$ 25	1	136	\$ 0.18	\$ -
Lebanon	\$ -	-	-	\$ -	\$ 7,875
Lee	\$ 96,901	74	1,256	\$ 77.15	\$ 17,080
Lempster	\$ -	-	11	\$ -	\$ 5,795
Lisbon	\$ 7,106	16	590	\$ 12.04	\$ 250,271
Litchfield	\$ 111,424	187	3,169	\$ 35.16	\$ 20,303
Littleton	\$ -	-	11	\$ -	\$ -
Londonderry	\$ 567,007	819	10,013	\$ 56.63	\$ 817,795
Loudon	\$ 85,556	101	2,216	\$ 38.61	\$ 17,365
Lyman	\$ 9,223	11	345	\$ 26.73	\$ -
Lyme	\$ 37,214	24	514	\$ 72.40	\$ 12,672
Lyndeborough	\$ 7,329	30	729	\$ 10.05	\$ 500
Madbury	\$ 31,466	38	725	\$ 43.40	\$ 2,067
Madison	\$ 49,538	39	1,828	\$ 27.10	\$ 6,510
Manchester	\$ 1,213,523	1,291	49,845	\$ 24.35	\$ 1,551,851
Marlborough	\$ 12,484	17	1,039	\$ 12.02	\$ 62,221
Marlow	\$ 12,610	5	146	\$ 86.37	\$ -
Martins Location	\$ -	-	-	\$ -	\$ -
Mason	\$ 18,559	34	590	\$ 31.46	\$ 7,483
Meredith	\$ 1,193	2	36	\$ 33.14	\$ -
Merrimack	\$ 550,638	874	11,031	\$ 49.92	\$ 508,975
Middleton	\$ 2,507	20	891	\$ 2.81	\$ 7,290
Milan	\$ 72,887	23	794	\$ 91.80	\$ 112,581
Milford	\$ 497,722	307	6,758	\$ 73.65	\$ 357,305
Millsfield	\$ -	-	20	\$ -	\$ -
Milton	\$ 124,134	56	2,187	\$ 56.76	\$ 19,506
Mont Vernon	\$ 53,558	46	983	\$ 54.48	\$ -
Moultonborough	\$ -	-	-	\$ -	\$ -
Nashua	\$ 460,592	977	37,750	\$ 12.20	\$ 1,822,118
Nelson	\$ 20,826	15	473	\$ 44.03	\$ -
New Boston	\$ 107,118	127	2,463	\$ 43.49	\$ 48,053
New Castle	\$ 19,784	33	535	\$ 36.98	\$ 5,130
New Durham	\$ 20,816	27	549	\$ 37.92	\$ -
New Hampton	\$ 39,007	31	475	\$ 82.12	\$ 1,535
New Ipswich	\$ 44,358	60	2,037	\$ 21.78	\$ 18,885
New London	\$ 185,067	104	2,312	\$ 80.05	\$ 107,019
Newbury	\$ 77,837	64	1,621	\$ 48.02	\$ 45,704
Newfields	\$ 31,845	28	663	\$ 48.03	\$ 147,390
Newington	\$ 10,203	18	361	\$ 28.26	\$ 218,695
Newmarket	\$ 120,694	129	4,459	\$ 27.07	\$ 18,331
Newport	\$ 141,841	50	2,766	\$ 51.28	\$ 631,437
North Hampton	\$ 61,869	85	2,114	\$ 29.27	\$ 43,718
Northfield	\$ 15,363	33	1,232	\$ 12.47	\$ 51,555
Northumberland	\$ 97,514	18	1,023	\$ 95.32	\$ 63,773

Northwood	\$ 58,293	90	2,005	\$ 29.07	\$ 7,110
Nottingham	\$ 68,673	52	1,262	\$ 54.42	\$ 2,280
Orange	\$ -	-	13	\$ -	\$ -
Orford	\$ 7,841	19	385	\$ 20.37	\$ 7,915
Ossipee	\$ 83,654	55	2,562	\$ 32.65	\$ 51,532
Pelham	\$ 3,531	4	57	\$ 61.94	\$ -
Pembroke	\$ 108,330	134	3,052	\$ 35.49	\$ 21,313
Peterborough	\$ 197,842	134	2,998	\$ 65.99	\$ 268,792
Piermont	\$ 1,417	7	270	\$ 5.25	\$ -
Pinkhams Grant	\$ -	-	-	\$ -	\$ 1,660
Pittsburg	\$ 178,546	9	1,482	\$ 120.48	\$ 7,170
Pittsfield	\$ 29,306	46	1,655	\$ 17.71	\$ (1,839)
Plainfield	\$ 14,918	10	311	\$ 47.97	\$ 8,045
Plymouth	\$ -	-	-	\$ -	\$ -
Portsmouth	\$ 590,359	475	11,100	\$ 53.19	\$ 917,970
Randolph	\$ 1,581	11	296	\$ 5.34	\$ 160
Raymond	\$ 91,284	79	2,981	\$ 30.62	\$ 73,504
Richmond	\$ 8,872	24	521	\$ 17.03	\$ 4,000
Rindge	\$ 98,904	79	2,487	\$ 39.77	\$ 88,806
Rochester	\$ 487,382	478	14,917	\$ 32.67	\$ 1,198,838
Rollinsford	\$ 43,220	39	1,124	\$ 38.45	\$ 24,056
Roxbury	\$ 193	3	95	\$ 2.03	\$ -
Rye	\$ 91,445	143	2,977	\$ 30.72	\$ 40,811
Salisbury	\$ 1,065	5	74	\$ 14.39	\$ -
Sanbornton	\$ 60,880	72	1,339	\$ 45.47	\$ 2,880
Sandown	\$ 14,946	35	1,018	\$ 14.68	\$ 4,785
Sandwich	\$ 22,187	7	178	\$ 124.64	\$ -
Sharon	\$ 2,131	5	169	\$ 12.61	\$ -
Shelburne	\$ 7,178	5	211	\$ 34.02	\$ 2,190
Somersworth	\$ 889,136	303	5,488	\$ 162.01	\$ 261,914
Springfield	\$ 21,849	23	562	\$ 38.88	\$ 149,842
Stark	\$ 3,779	10	439	\$ 8.61	\$ 140
Stewartstown	\$ 40,646	2	283	\$ 143.62	\$ 2,500
Stoddard	\$ 9,015	26	1,064	\$ 8.47	\$ 11,950
Strafford	\$ 40,321	72	1,914	\$ 21.07	\$ 14,016
Stratford	\$ 31,805	7	493	\$ 64.51	\$ 26,585
Stratham	\$ -	-	7	\$ -	\$ 43,100
Success	\$ -	-	-	\$ -	\$ -
Sugar Hill	\$ 9,285	7	362	\$ 25.65	\$ -
Sullivan	\$ 5,682	11	328	\$ 17.32	\$ -
Sunapee	\$ 66,802	56	1,957	\$ 34.13	\$ 4,900
Surry	\$ 14,197	8	332	\$ 42.76	\$ 8,360
Sutton	\$ 40,393	50	928	\$ 43.53	\$ 2,030
Swanzy	\$ 94,335	100	3,251	\$ 29.02	\$ 78,165
Tamworth	\$ 47,198	39	1,926	\$ 24.51	\$ 14,115
Temple	\$ 46,875	29	573	\$ 81.81	\$ 9,475
Thornton	\$ 12,680	9	336	\$ 37.74	\$ 250
Tilton	\$ 67,610	74	1,872	\$ 36.12	\$ 201,784
Troy	\$ 146,384	33	947	\$ 154.58	\$ 16,800
Tuftonboro	\$ 1,172	1	71	\$ 16.51	\$ -
Unity	\$ 4,707	4	172	\$ 27.37	\$ -
Wakefield	\$ 56,527	82	3,632	\$ 15.56	\$ 54,113

Warner	\$ 77,142	61	1,442	\$ 53.50	\$ 23,260
Washington	\$ 1,358	8	807	\$ 1.68	\$ 5,810
Weare	\$ 169,195	148	4,168	\$ 40.59	\$ 39,820
Webster	\$ 12,769	19	486	\$ 26.27	\$ -
Wentworths Location	\$ -	-	72	\$ -	\$ -
Westmoreland	\$ 19,962	40	688	\$ 29.01	\$ 22,507
Whitefield	\$ 48,596	24	1,355	\$ 35.86	\$ 159,584
Wilmot	\$ 1,451	1	25	\$ 58.03	\$ 9,095
Wilton	\$ 46,910	56	1,680	\$ 27.92	\$ 43,199
Winchester	\$ 51,340	46	1,890	\$ 27.16	\$ 24,524
Windham	\$ 187,718	279	4,824	\$ 38.91	\$ 22,926
Windsor	\$ 17,828	3	130	\$ 137.14	\$ 760
Wolfeboro	\$ -	-	-	\$ -	\$ 8,678
Municipality Undefined	\$ 4,408,826	347,123	-	\$ -	\$ 2,165,565
Total	\$ 22,366,412	364,512	454,605	\$ 49.20	\$ 19,781,016

Notes

- (1) Customer count totals taken from the Company's Outage Map as of July 20.
- (2) Residential customer counts and locations taken from the Company's small

rojects by Municipality - 2021

Commercial and Industrial			Total			
Projects	Customers	\$/Customer	Incentives	Projects	Customers	\$/Customer
7	134	\$ 7.28	\$ 2,658	12	572	\$ 4.65
2	129	\$ 35.35	\$ 41,486	31	864	\$ 48.02
8	236	\$ 80.72	\$ 40,884	41	1,816	\$ 22.51
-	7	\$ -	\$ 948	1	53	\$ 17.89
-	29	\$ -	\$ 5,901	10	250	\$ 23.61
219	1,186	\$ 464.08	\$ 755,946	551	5,769	\$ 131.04
-	4	\$ -	\$ 1,375	5	48	\$ 28.65
7	245	\$ 37.02	\$ 53,310	40	1,589	\$ 33.55
-	1	\$ -	\$ -	-	1	\$ -
-	7	\$ -	\$ 2,535	6	136	\$ 18.64
12	287	\$ 20.18	\$ 85,996	153	2,555	\$ 33.66
4	254	\$ 18.03	\$ 21,856	49	1,714	\$ 12.75
93	631	\$ 80.17	\$ 214,023	269	4,641	\$ 46.12
-	95	\$ -	\$ 10,113	14	552	\$ 18.32
179	1,594	\$ 308.61	\$ 919,016	879	9,963	\$ 92.24
28	671	\$ 117.18	\$ 203,275	150	4,249	\$ 47.84
4	152	\$ 19.59	\$ 11,393	19	868	\$ 13.13
94	991	\$ 79.12	\$ 455,590	210	5,383	\$ 84.63
15	346	\$ 61.88	\$ 102,394	78	1,823	\$ 56.17
-	2	\$ -	\$ -	-	17	\$ -
-	59	\$ -	\$ 4,460	5	169	\$ 26.39
72	196	\$ 178.85	\$ 93,061	111	1,173	\$ 79.34
149	457	\$ 296.84	\$ 167,712	237	1,825	\$ 91.90
2	111	\$ 5.14	\$ 14,900	32	701	\$ 21.26
16	445	\$ 253.80	\$ 170,916	122	2,902	\$ 58.90
1	42	\$ 83.33	\$ 7,545	17	359	\$ 21.02
38	254	\$ 145.67	\$ 139,732	145	2,224	\$ 62.83
-	11	\$ -	\$ 75	1	46	\$ 1.63
1	225	\$ 0.71	\$ 50,387	40	1,172	\$ 42.99
-	-	\$ -	\$ 5,320	1	-	\$ -
22	299	\$ 164.88	\$ 109,431	100	1,689	\$ 64.79
-	63	\$ -	\$ 22,005	14	554	\$ 39.72
15	253	\$ 146.40	\$ 102,480	33	1,319	\$ 77.70
3	42	\$ 197.27	\$ 8,485	8	217	\$ 39.10
-	49	\$ -	\$ 2,812	6	300	\$ 9.37
1	170	\$ 2.24	\$ 41,116	37	1,130	\$ 36.39
32	331	\$ 124.23	\$ 101,887	117	2,202	\$ 46.27
5	52	\$ 55.58	\$ 3,490	17	267	\$ 13.07
119	1,150	\$ 316.21	\$ 1,032,433	383	6,652	\$ 155.21
-	38	\$ -	\$ 42,243	5	257	\$ 164.37
49	358	\$ 131.08	\$ 93,398	56	1,309	\$ 71.35
9	56	\$ 52.14	\$ 15,672	11	254	\$ 61.70
-	15	\$ -	\$ 4,365	3	67	\$ 65.14

71	891	\$	52.05	\$	203,719	195	4,862	\$	41.90
2	90	\$	28.22	\$	36,019	21	518	\$	69.53
2	105	\$	37.95	\$	6,492	9	508	\$	12.78
-	96	\$	-	\$	12,490	18	689	\$	18.13
1	103	\$	4.66	\$	9,967	14	692	\$	14.40
-	46	\$	-	\$	540	2	245	\$	2.20
7	233	\$	25.00	\$	38,935	62	1,458	\$	26.70
4	118	\$	33.22	\$	11,703	23	1,125	\$	10.40
243	1,865	\$	195.93	\$	717,268	740	14,668	\$	48.90
215	2,796	\$	163.97	\$	1,625,445	667	17,814	\$	91.25
1	233	\$	3.37	\$	28,486	39	1,004	\$	28.37
1	46	\$	1.74	\$	1,650	7	292	\$	5.65
9	122	\$	58.48	\$	54,342	66	1,194	\$	45.51
74	600	\$	242.98	\$	246,431	245	3,963	\$	62.18
-	7	\$	-	\$	2,205	1	52	\$	42.40
2	52	\$	4.04	\$	1,757	6	332	\$	5.29
1	205	\$	40.73	\$	23,326	26	1,332	\$	17.51
4	11	\$	539.09	\$	6,680	5	77	\$	86.75
36	598	\$	291.26	\$	215,726	113	3,373	\$	63.96
1	68	\$	19.41	\$	55,982	26	646	\$	86.66
8	91	\$	33.30	\$	3,145	12	564	\$	5.58
21	493	\$	21.71	\$	118,328	88	3,204	\$	36.93
17	256	\$	56.46	\$	32,527	46	1,577	\$	20.63
2	177	\$	9.60	\$	37,515	48	973	\$	38.56
31	203	\$	177.94	\$	52,150	62	1,115	\$	46.77
26	624	\$	122.46	\$	112,686	117	4,442	\$	25.37
3	357	\$	5.69	\$	49,798	74	2,444	\$	20.38
6	234	\$	114.40	\$	69,343	83	1,847	\$	37.54
26	981	\$	151.61	\$	324,033	302	5,899	\$	54.93
-	44	\$	-	\$	12,974	17	503	\$	25.79
4	76	\$	23.16	\$	15,245	18	434	\$	35.13
37	1,040	\$	81.61	\$	390,154	357	7,513	\$	51.93
63	402	\$	1,275.08	\$	741,549	133	1,823	\$	406.77
2	54	\$	126.00	\$	7,978	5	267	\$	29.88
1	56	\$	55.71	\$	15,126	9	411	\$	36.80
2	362	\$	4.68	\$	37,592	82	2,205	\$	17.05
1	160	\$	1.06	\$	11,975	28	898	\$	13.33
38	455	\$	116.25	\$	95,113	119	2,163	\$	43.97
-	9	\$	-	\$	-	-	10	\$	-
11	137	\$	111.50	\$	27,474	23	1,004	\$	27.36
143	767	\$	222.34	\$	294,399	296	4,500	\$	65.42
-	8	\$	-	\$	-	-	19	\$	-
-	193	\$	-	\$	25,140	23	1,090	\$	23.06
-	2	\$	-	\$	-	-	21	\$	-
4	116	\$	35.56	\$	10,707	25	798	\$	13.42
2	276	\$	3.33	\$	55,421	31	1,514	\$	36.61
-	121	\$	-	\$	32,077	27	708	\$	45.31
56	449	\$	360.82	\$	216,311	92	2,503	\$	86.42
-	1	\$	-	\$	-	-	9	\$	-
39	547	\$	330.67	\$	293,491	103	3,372	\$	87.04
12	301	\$	76.57	\$	65,947	43	2,073	\$	31.81
33	550	\$	87.41	\$	154,901	229	3,776	\$	41.02

131	1,406	\$	118.95	\$	506,877	409	7,360	\$	68.87
33	446	\$	84.66	\$	208,325	161	3,038	\$	68.57
193	1,799	\$	291.45	\$	822,690	583	11,685	\$	70.41
93	569	\$	181.58	\$	159,064	165	3,106	\$	51.21
14	160	\$	97.15	\$	41,060	34	975	\$	42.11
343	2,036	\$	233.02	\$	720,098	623	11,600	\$	62.08
94	2,120	\$	84.72	\$	478,580	476	12,319	\$	38.85
42	476	\$	203.83	\$	294,518	88	2,125	\$	138.60
-	31	\$	-	\$	25	1	167	\$	0.15
3	-	\$	-	\$	7,875	3	-	\$	-
7	303	\$	56.37	\$	113,981	81	1,559	\$	73.11
3	7	\$	827.86	\$	5,795	3	18	\$	321.94
22	152	\$	1,646.52	\$	257,377	38	742	\$	346.87
21	406	\$	50.01	\$	131,727	208	3,575	\$	36.85
-	3	\$	-	\$	-	-	14	\$	-
131	2,148	\$	380.72	\$	1,384,802	950	12,161	\$	113.87
14	408	\$	42.56	\$	102,921	115	2,624	\$	39.22
-	53	\$	-	\$	9,223	11	398	\$	23.17
15	120	\$	105.60	\$	49,886	39	634	\$	78.68
2	127	\$	3.94	\$	7,829	32	856	\$	9.15
4	158	\$	13.08	\$	33,533	42	883	\$	37.98
11	250	\$	26.04	\$	56,048	50	2,078	\$	26.97
780	9,426	\$	164.64	\$	2,765,374	2,071	59,271	\$	46.66
18	226	\$	275.31	\$	74,705	35	1,265	\$	59.06
-	34	\$	-	\$	12,610	5	180	\$	70.05
-	16	\$	-	\$	-	-	16	\$	-
20	128	\$	58.46	\$	26,042	54	718	\$	36.27
-	6	\$	-	\$	1,193	2	42	\$	28.40
190	1,620	\$	314.18	\$	1,059,613	1,064	12,651	\$	83.76
10	105	\$	69.43	\$	9,797	30	996	\$	9.84
55	177	\$	636.05	\$	185,468	78	971	\$	191.01
238	1,211	\$	295.05	\$	855,027	545	7,969	\$	107.29
-	5	\$	-	\$	-	-	25	\$	-
27	410	\$	47.58	\$	143,640	83	2,597	\$	55.31
-	126	\$	-	\$	53,558	46	1,109	\$	48.29
-	4	\$	-	\$	-	-	4	\$	-
644	5,641	\$	323.01	\$	2,282,709	1,621	43,391	\$	52.61
-	70	\$	-	\$	20,826	15	543	\$	38.35
40	400	\$	120.13	\$	155,171	167	2,863	\$	54.20
2	78	\$	65.77	\$	24,914	35	613	\$	40.64
-	73	\$	-	\$	20,816	27	622	\$	33.47
5	146	\$	10.51	\$	40,542	36	621	\$	65.29
15	375	\$	50.36	\$	63,243	75	2,412	\$	26.22
24	572	\$	187.10	\$	292,086	128	2,884	\$	101.28
18	260	\$	175.78	\$	123,540	82	1,881	\$	65.68
15	118	\$	1,249.07	\$	179,235	43	781	\$	229.49
211	401	\$	545.37	\$	228,898	229	762	\$	300.39
33	547	\$	33.51	\$	139,025	162	5,006	\$	27.77
308	731	\$	863.80	\$	773,278	358	3,497	\$	221.13
100	693	\$	63.09	\$	105,587	185	2,807	\$	37.62
26	195	\$	264.38	\$	66,918	59	1,427	\$	46.89
19	237	\$	269.08	\$	161,286	37	1,260	\$	128.00

11	422	\$	16.85	\$	65,403	101	2,427	\$	26.95
3	160	\$	14.25	\$	70,953	55	1,422	\$	49.90
-	2	\$	-	\$	-	-	15	\$	-
7	103	\$	76.84	\$	15,756	26	488	\$	32.29
41	708	\$	72.78	\$	135,186	96	3,270	\$	41.34
-	5	\$	-	\$	3,531	4	62	\$	56.95
47	486	\$	43.85	\$	129,644	181	3,538	\$	36.64
62	948	\$	283.54	\$	466,633	196	3,946	\$	118.25
-	59	\$	-	\$	1,417	7	329	\$	4.31
2	8	\$	207.50	\$	1,660	2	8	\$	207.50
3	259	\$	27.68	\$	185,716	12	1,741	\$	106.67
11	347	\$	(5.30)	\$	27,467	57	2,002	\$	13.72
7	76	\$	105.86	\$	22,963	17	387	\$	59.34
-	4	\$	-	\$	-	-	4	\$	-
397	3,481	\$	263.71	\$	1,508,328	872	14,581	\$	103.44
1	64	\$	2.50	\$	1,741	12	360	\$	4.84
26	535	\$	137.39	\$	164,788	105	3,516	\$	46.87
4	122	\$	32.79	\$	12,872	28	643	\$	20.02
57	483	\$	183.86	\$	187,710	136	2,970	\$	63.20
245	2,647	\$	452.90	\$	1,686,219	723	17,564	\$	96.00
26	156	\$	154.21	\$	67,276	65	1,280	\$	52.56
-	20	\$	-	\$	193	3	115	\$	1.68
58	465	\$	87.76	\$	132,255	201	3,442	\$	38.42
-	9	\$	-	\$	1,065	5	83	\$	12.83
2	185	\$	15.57	\$	63,760	74	1,524	\$	41.84
8	127	\$	37.68	\$	19,731	43	1,145	\$	17.23
-	30	\$	-	\$	22,187	7	208	\$	106.67
-	23	\$	-	\$	2,131	5	192	\$	11.10
6	57	\$	38.42	\$	9,368	11	268	\$	34.95
95	984	\$	266.17	\$	1,151,050	398	6,472	\$	177.85
7	114	\$	1,314.40	\$	171,691	30	676	\$	253.98
2	65	\$	2.15	\$	3,919	12	504	\$	7.78
4	87	\$	28.74	\$	43,146	6	370	\$	116.61
3	142	\$	84.15	\$	20,965	29	1,206	\$	17.38
13	283	\$	49.53	\$	54,337	85	2,197	\$	24.73
14	148	\$	179.63	\$	58,390	21	641	\$	91.09
7	24	\$	1,795.83	\$	43,100	7	31	\$	1,390.32
-	2	\$	-	\$	-	-	2	\$	-
-	67	\$	-	\$	9,285	7	429	\$	21.64
-	55	\$	-	\$	5,682	11	383	\$	14.84
13	445	\$	11.01	\$	71,702	69	2,402	\$	29.85
5	79	\$	105.82	\$	22,557	13	411	\$	54.88
2	163	\$	12.45	\$	42,423	52	1,091	\$	38.88
62	670	\$	116.66	\$	172,500	162	3,921	\$	43.99
12	492	\$	28.69	\$	61,313	51	2,418	\$	25.36
4	140	\$	67.68	\$	56,350	33	713	\$	79.03
1	20	\$	12.50	\$	12,930	10	356	\$	36.32
56	666	\$	302.98	\$	269,394	130	2,538	\$	106.14
11	187	\$	89.84	\$	163,184	44	1,134	\$	143.90
-	8	\$	-	\$	1,172	1	79	\$	14.84
-	39	\$	-	\$	4,707	4	211	\$	22.31
118	569	\$	95.10	\$	110,639	200	4,201	\$	26.34

13	302	\$	77.02	\$	100,402	74	1,744	\$	57.57
4	130	\$	44.69	\$	7,168	12	937	\$	7.65
34	675	\$	58.99	\$	209,015	182	4,843	\$	43.16
-	66	\$	-	\$	12,769	19	552	\$	23.13
-	1	\$	-	\$	-	-	73	\$	-
14	204	\$	110.33	\$	42,469	54	892	\$	47.61
28	286	\$	557.98	\$	208,180	52	1,641	\$	126.86
3	8	\$	1,136.88	\$	10,546	4	33	\$	319.57
25	351	\$	123.07	\$	90,109	81	2,031	\$	44.37
28	418	\$	58.67	\$	75,864	74	2,308	\$	32.87
28	604	\$	37.96	\$	210,645	307	5,428	\$	38.81
2	72	\$	10.56	\$	18,588	5	202	\$	92.02
2	1	\$	8,677.50	\$	8,678	2	1	\$	8,677.50
908	-	\$	-	\$	6,574,390	348,031	-		
8,984	87,271	\$	226.66	\$	42,147,429	373,496	541,876	\$	77.78

22.

customer billing system as of July 2022.

Study to be submitted in 2023 in conjunction with the 2022 Annual Compliance Filing

Projects by Subsidy Level - 2021

	Subsidy %	Projects	Total Project Cost	Total Incentive
All Programs	100%	12,093	\$ 11,757,742	\$ 11,757,742
	80-99%	955	\$ 3,796,295	\$ 3,457,760
	60-79%	13,663	\$ 17,932,537	\$ 12,897,862
	40-59%	286,347	\$ 11,181,343	\$ 5,617,493
	20-39%	58,771	\$ 20,708,412	\$ 6,938,652
	0-19%	1,667	\$ 1,025,022	\$ 107,348

Program	Subsidy %	Projects	Total Project Cost	Total Incentive	Analysis for 100% Incentive
B1 - Home Energy Assistance	100%	928	\$ 8,508,193	\$ 8,508,193	HEA projects are done at no cost to the customer.
A1 - Energy Star Homes	100%	444	\$ 412,230	\$ 412,230	The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of the single or multi-family HERS rated energy efficient new construction upgrade.
A2 - Home Performance with Energy Star	100%	647	\$ 438,113	\$ 438,113	The projects at 100% subsidy are 'baseload' or Visual Audit projects where non-weatherization measure such as LED light bulbs, Wi-Fi thermostats, faucet aerators, and low-flow showerheads are directly installed at no cost to the customer.
A3 - Energy Star Products	100%	8,600	\$ 2,346,668	\$ 2,346,668	The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. Measures include heat pumps, clothes dryers, room AC, refrigerators, and air purifiers.
A4a - Residential Behavior	100%	-	\$ -	\$ -	
A5a - Residential Active Demand Response	100%	1,422	\$ 43,788	\$ 43,788	Customers with previously installed batteries or Wi-Fi thermostats are incentivized to participate during peak load days.
C1 - Large Business Energy Solutions	100%	-	\$ -	\$ -	
C2 - Small Business Energy Solutions	100%	15	\$ 4,250	\$ 4,250	The projects at 100% subsidy are those where the incentive provided is equal to the estimated incremental cost of upgrading from the standard efficiency appliance to the energy efficient model. These are all midstream ice machines.
C3 - Municipal Energy Solutions	100%	-	\$ -	\$ -	
C5a - C&I Active Demand Response	100%	37	\$ 4,500	\$ 4,500	Customers are incentivized to participate during peak load days.
All Programs	100%	12,093	\$ 11,757,742	\$ 11,757,742	

Filing Requirement to be submitted by 8/31/2022

“Internal administrative costs” are reflected in the Cost Table of the Benefit Cost model and reflect internal employee time associated with the administration of the programs. These are distinct from internal implementation costs and, for Eversource and Unitil, also distinct from internal costs associated with marketing and evaluation activities. Report 6, Page 1 shows the plan and actual internal administrative costs by program in program years 2016 through 2021 in the column labeled “Internal Admin Costs”.

For the purposes of this reporting, costs associated with “External Consultants” has been defined as those associated with third party entities that are not directly engaged with the evaluation, monitoring, or implementation of energy efficiency programs (including education or pilots), but which are retained by the utilities either individually or collectively to support regulatory requirements, planning, or other parties such as the PUC or OCA as directed by Settlement or PUC Order. Due to the nature of consulting work, these costs are not directly assigned to individual programs but are allocated to the programs that benefit from them. For some consultants, the expenses were not specifically budgeted for during planning, and are reflected by \$0 in the relevant fields. These costs are contained in Report 6, Page 1 under the column labeled “External Admin Costs”.

Eversource NH did not expend any New Hampshire program dollars on “Subsidiaries”, as the Company does not have any subsidiaries.

Regarding Revenues, the Company develops its customer sector budgets based on anticipated revenues and carryforward (or ending balance) from the prior year. These anticipated revenues are composed of:

- a. SBC revenues, equal to the approved rate x sales forecast by sector (electric program only)
- b. FCM revenues, based on an estimate of capacity obligation in the relevant program year multiplied by the closing \$ / kW for the relevant commitment period (electric programs only)
- c. RGGI revenues, based on an estimate of revenues resulting from the state’s participation in the RGGI provided by the PUC and subsequently DOE on an annual basis, allocated among the electric utilities based on sales forecasts [Budget? Customer counts?] and to the Municipal and Eligible programs based on legislative requirements. (electric programs only)
- d. LDAC revenues, equal to the approved rate(s) x sales forecast by sector (gas program only)
- e. Interest based on the approved rate and the estimated monthly balance
- f. Contributions to the Income Eligible sector from the C&I and Residential sector revenues

The planned and actual revenues by sector are reflected for program years 2016 – 2021 in Report 6, Page 2.

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Plan	2020	Eversource	C - Commercial & Industrial
Plan	2020	Eversource	Total Portfolio
Plan	2020	Eversource	Total Portfolio
Actual	2019	Eversource	B - Low-Income
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	A - Residential
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	C - Commercial & Industrial
Actual	2019	Eversource	Total Portfolio
Actual	2019	Eversource	Total Portfolio
Plan	2019	Eversource	B - Low-Income
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	A - Residential
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	C - Commercial & Industrial
Plan	2019	Eversource	Total Portfolio

Plan	2019	Eversource	Total Portfolio
Actual	2018	Eversource	B - Low-Income
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	A - Residential
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	C - Commercial & Industrial
Actual	2018	Eversource	Total Portfolio
Actual	2018	Eversource	Total Portfolio
Plan	2018	Eversource	B - Low-Income
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	A - Residential
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	C - Commercial & Industrial
Plan	2018	Eversource	Total Portfolio
Plan	2018	Eversource	Total Portfolio

Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	A - Residential
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	C - Commercial & Industrial
Actual	2016	Eversource	Total Portfolio
Actual	2016	Eversource	Total Portfolio

Plan	2016	Eversource	B - Low-Income
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	A - Residential
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	C - Commercial & Industrial
Plan	2016	Eversource	Total Portfolio
Plan	2016	Eversource	Total Portfolio

Program	Internal Admin	External Admin
B1 - Home Energy Assistance	\$ 64,113	\$ -
A1 - Energy Star Homes	\$ 17,959	\$ -
A2 - Home Performance with Energy Star	\$ 51,729	\$ -
A3 - Energy Star Products	\$ 45,422	\$ -
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 1,015	\$ -
A6a - Res Customer Engagement	\$ 2,116	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 379	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 142,349	\$ -
C2 - Small Business Energy Solutions	\$ 69,984	\$ -
C3 - Municipal Energy Solutions	\$ 19,214	\$ -
C4 - Energy Rewards RFP Program	\$ 15,540	\$ -
C5 - C&I Active Demand Response	\$ 3,984	\$ -
C6a - C&I Customer Engagement	\$ 3,910	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,069	\$ -
C6c - C&I Education	\$ 3,044	\$ -
C6d - C&I Customer Partnerships	\$ 242	\$ -
C6e - Smart Start	\$ 314	\$ -
Performance Incentive	\$ -	\$ -
	\$ 442,386	\$ -

B1 - Home Energy Assistance	\$ 120,603	\$ 10,200
A1 - Energy Star Homes	\$ 33,832	\$ 2,861
A2 - Home Performance with Energy Star	\$ 97,951	\$ 8,284
A3 - Energy Star Products	\$ 85,567	\$ 7,237
A4 - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand Response	\$ 1,913	\$ 162
A6a - Res Customer Engagement	\$ 3,987	\$ 337
A6b - Res ISO Forward Capacity Market Expenses	\$ 715	\$ 60
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 225,596	\$ 19,080
C2 - Small Business Energy Solutions	\$ 99,737	\$ 8,435
C3 - Municipal Energy Solutions	\$ 21,625	\$ 1,829
C4 - Energy Rewards RFP Program	\$ -	\$ -
C5 - C&I Active Demand Response	\$ 5,678	\$ 480
C6a - C&I Customer Engagement	\$ 5,572	\$ 471
C6b - C&I ISO Forward Capacity Market Expenses	\$ 1,523	\$ 129

C6c - C&I Education	\$	4,339	\$	367
C6d - C&I Customer Partnerships	\$	345	\$	29
C6e - Smart Start	\$	448	\$	38
Performance Incentive	\$	-	\$	-
	\$	709,430	\$	60,000

B1 - Home Energy Assistance	\$	135,642	\$	-
A1 - Energy Star Homes	\$	38,047	\$	-
A2 - Home Performance with Energy Star	\$	109,443	\$	-
A3 - Energy Star Products	\$	112,257	\$	-
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	2,148	\$	-
A6a - Res Customer Engagement	\$	4,477	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	803	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	275,816	\$	-
C2 - Small Business Energy Solutions	\$	135,602	\$	-
C3 - Municipal Energy Solutions	\$	32,850	\$	-
C4 - Energy Rewards RFP Program	\$	30,111	\$	-
C5 - C&I Active Demand Response	\$	7,720	\$	-
C6a - C&I Customer Engagement	\$	7,576	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,071	\$	-
C6c - C&I Education	\$	5,899	\$	-
C6d - C&I Customer Partnerships	\$	470	\$	-
C6e - Smart Start	\$	609	\$	-
Performance Incentive	\$	-	\$	-
	\$	901,542	\$	-

B1 - Home Energy Assistance	\$	120,603	\$	10,200
A1 - Energy Star Homes	\$	33,832	\$	2,861
A2 - Home Performance with Energy Star	\$	97,951	\$	8,284
A3 - Energy Star Products	\$	85,567	\$	7,237
A4 - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	\$	1,913	\$	162
A6a - Res Customer Engagement	\$	3,987	\$	337
A6b - Res ISO Forward Capacity Market Expenses	\$	715	\$	60
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	202,865	\$	17,157
C2 - Small Business Energy Solutions	\$	99,737	\$	8,435
C3 - Municipal Energy Solutions	\$	21,625	\$	1,829
C4 - Energy Rewards RFP Program	\$	22,731	\$	1,923
C5 - C&I Active Demand Response	\$	5,678	\$	480
C6a - C&I Customer Engagement	\$	5,572	\$	471
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,523	\$	129
C6c - C&I Education	\$	4,339	\$	367
C6d - C&I Customer Partnerships	\$	345	\$	29

C6e - Smart Start	\$	448	\$	38
Performance Incentive	\$	-	\$	-
	\$	709,430	\$	60,000

B1 - Home Energy Assistance	\$	103,406	\$	-
A1 - Energy Star Homes	\$	35,415	\$	-
A2 - Home Performance with Energy Star	\$	65,469	\$	16
A3 - Energy Star Products	\$	60,217	\$	-
A4 - Residential Behavior	\$	14,261	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	3,642	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	825	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	164,827	\$	-
C2 - Small Business Energy Solutions	\$	89,831	\$	-
C3 - Municipal Energy Solutions	\$	25,818	\$	-
C4 - Energy Rewards RFP Program	\$	21,241	\$	-
C5 - C&I Active Demand Response	\$	4,442	\$	6,813
C6a - C&I Customer Engagement	\$	5,647	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,990	\$	-
C6c - C&I Education	\$	7,630	\$	-
C6d - C&I Customer Partnerships	\$	451	\$	-
C6e - Smart Start	\$	924	\$	-
Performance Incentive	\$	-	\$	-
	\$	606,036	\$	6,829

B1 - Home Energy Assistance	\$	104,726	\$	9,782
A1 - Energy Star Homes	\$	36,668	\$	3,425
A2 - Home Performance with Energy Star	\$	70,127	\$	6,550
A3 - Energy Star Products	\$	62,836	\$	5,869
A4 - Residential Behavior	\$	14,766	\$	1,379
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	3,323	\$	310
A6b - Res ISO Forward Capacity Market Expenses	\$	854	\$	80
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	163,025	\$	15,228
C2 - Small Business Energy Solutions	\$	91,936	\$	8,587
C3 - Municipal Energy Solutions	\$	25,865	\$	2,416
C4 - Energy Rewards RFP Program	\$	22,108	\$	2,065
C5 - C&I Active Demand Response	\$	5,000	\$	5,000
C6a - C&I Customer Engagement	\$	4,985	\$	466
C6b - C&I ISO Forward Capacity Market Expenses	\$	1,993	\$	186
C6c - C&I Education	\$	7,644	\$	714
C6d - C&I Customer Partnerships	\$	451	\$	42
C6e - Smart Start	\$	926	\$	86
Performance Incentive	\$	-	\$	-

	\$ 617,233	\$ 62,187
B1 - Home Energy Assistance	\$ 93,251	\$ -
A1 - Energy Star Homes	\$ 32,421	\$ -
A2 - Home Performance with Energy Star	\$ 48,852	\$ 50
A3 - Energy Star Products	\$ 65,425	\$ -
A4 - Residential Behavior	\$ 8,183	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 4,797	\$ -
A6b - Res ISO Forward Capacity Market Expenses	\$ 971	\$ -
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 147,461	\$ -
C2 - Small Business Energy Solutions	\$ 84,623	\$ -
C3 - Municipal Energy Solutions	\$ 29,455	\$ -
C4 - Energy Rewards RFP Program	\$ 16,199	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 7,195	\$ -
C6b - C&I ISO Forward Capacity Market Expenses	\$ 2,265	\$ -
C6c - C&I Education	\$ 5,878	\$ -
C6d - C&I Customer Partnerships	\$ 511	\$ -
C6e - Smart Start	\$ 1,052	\$ -
Performance Incentive	\$ -	\$ -
	\$ 548,538	\$ 50

B1 - Home Energy Assistance	\$ 180,609	\$ 9,352
A1 - Energy Star Homes	\$ 62,758	\$ 3,250
A2 - Home Performance with Energy Star	\$ 94,564	\$ 4,896
A3 - Energy Star Products	\$ 126,636	\$ 6,557
A4 - Residential Behavior	\$ 15,807	\$ 818
A5 - Residential Active Demand Response	\$ -	\$ -
A6a - Res Customer Engagement	\$ 9,266	\$ 480
A6b - Res ISO Forward Capacity Market Expenses	\$ 1,875	\$ 97
A6c - Res Education	\$ -	\$ -
C1 - Large Business Energy Solutions	\$ 285,854	\$ 14,801
C2 - Small Business Energy Solutions	\$ 164,041	\$ 8,494
C3 - Municipal Energy Solutions	\$ 56,736	\$ 2,938
C4 - Energy Rewards RFP Program	\$ 31,402	\$ 1,626
C5 - C&I Active Demand Response	\$ -	\$ -
C6a - C&I Customer Engagement	\$ 13,899	\$ 720
C6b - C&I ISO Forward Capacity Market Expenses	\$ 4,375	\$ 227
C6c - C&I Education	\$ 11,354	\$ 588
C6d - C&I Customer Partnerships	\$ 987	\$ 51
C6e - Smart Start	\$ 2,031	\$ 105
Performance Incentive	\$ -	\$ -
	\$ 1,062,194	\$ 55,000

B1 - Home Energy Assistance	\$	111,965	\$	9,334
A1 - Energy Star Homes	\$	37,227	\$	3,104
A2 - Home Performance with Energy Star	\$	70,127	\$	5,877
A3 - Energy Star Products	\$	66,336	\$	5,530
A4 - Residential Behavior	\$	11,524	\$	961
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	2,761	\$	230
A6b - Res ISO Forward Capacity Market Expenses	\$	1,558	\$	130
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	170,612	\$	14,224
C2 - Small Business Energy Solutions	\$	100,745	\$	8,399
C3 - Municipal Energy Solutions	\$	47,132	\$	3,929
C4 - Energy Rewards RFP Program	\$	21,699	\$	1,809
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	4,141	\$	345
C6b - C&I ISO Forward Capacity Market Expenses	\$	3,634	\$	303
C6c - C&I Education	\$	6,814	\$	568
C6d - C&I Customer Partnerships	\$	651	\$	54
C6e - Smart Start	\$	1,687	\$	141
Performance Incentive	\$	-	\$	-
	\$	658,613	\$	54,939

B1 - Home Energy Assistance	\$	101,842	\$	-
A1 - Energy Star Homes	\$	33,861	\$	-
A2 - Home Performance with Energy Star	\$	63,786	\$	-
A3 - Energy Star Products	\$	60,338	\$	-
A4 - Residential Behavior	\$	10,482	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	2,511	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	1,417	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	155,141	\$	-
C2 - Small Business Energy Solutions	\$	91,636	\$	-
C3 - Municipal Energy Solutions	\$	42,870	\$	-
C4 - Energy Rewards RFP Program	\$	19,737	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	3,767	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	3,306	\$	-
C6c - C&I Education	\$	6,198	\$	-
C6d - C&I Customer Partnerships	\$	592	\$	-
C6e - Smart Start	\$	1,579	\$	-
Performance Incentive	\$	-	\$	-
	\$	599,063	\$	-

B1 - Home Energy Assistance	\$	93,921		
A1 - Energy Star Homes	\$	32,843	\$	-

A2 - Home Performance with Energy Star	\$	63,382	\$	34
A3 - Energy Star Products	\$	63,382	\$	-
A4 - Residential Behavior	\$	8,643	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	-	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	-	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	167,674	\$	-
C2 - Small Business Energy Solutions	\$	78,939	\$	-
C3 - Municipal Energy Solutions	\$	51,858	\$	-
C4 - Energy Rewards RFP Program	\$	15,557	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	-	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	-	\$	-
C6c - C&I Education	\$	-	\$	-
C6d - C&I Customer Partnerships	\$	-	\$	-
C6e - Smart Start	\$	-	\$	-
Performance Incentive	\$	-	\$	-
	\$	576,200	\$	34

B1 - Home Energy Assistance	\$	64,847	\$	-
A1 - Energy Star Homes	\$	22,563	\$	-
A2 - Home Performance with Energy Star	\$	43,849	\$	-
A3 - Energy Star Products	\$	43,675	\$	-
A4 - Residential Behavior	\$	5,916	\$	-
A5 - Residential Active Demand Response	\$	-	\$	-
A6a - Res Customer Engagement	\$	5,539	\$	-
A6b - Res ISO Forward Capacity Market Expenses	\$	1,131	\$	-
A6c - Res Education	\$	-	\$	-
C1 - Large Business Energy Solutions	\$	110,891	\$	-
C2 - Small Business Energy Solutions	\$	51,994	\$	-
C3 - Municipal Energy Solutions	\$	34,258	\$	-
C4 - Energy Rewards RFP Program	\$	10,167	\$	-
C5 - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Customer Engagement	\$	8,144	\$	-
C6b - C&I ISO Forward Capacity Market Expenses	\$	2,640	\$	-
C6c - C&I Education	\$	4,869	\$	-
C6d - C&I Customer Partnerships	\$	446	\$	-
C6e - Smart Start	\$	1,226	\$	-
Performance Incentive	\$	-	\$	-
	\$	412,157	\$	-

Rebate / Services	Implementation Services	Marketing	EM&V	Performance Incentive
\$ 8,508,193	\$ 189,837	\$ 77,144	\$ 194,352	\$ -
\$ 1,732,818	\$ 116,630	\$ 33,598	\$ 24,945	\$ -
\$ 6,518,737	\$ 182,864	\$ 96,890	\$ 177,152	\$ -
\$ 5,505,402	\$ 22,925	\$ 75,038	\$ 63,092	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 43,788	\$ 45,245	\$ -	\$ 1,411	\$ -
\$ 57,474	\$ -	\$ -	\$ 2,939	\$ -
\$ -	\$ 2,530	\$ -	\$ 3,329	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8,523,447	\$ 850,208	\$ 261,071	\$ 149,156	\$ -
\$ 9,747,918	\$ 577,910	\$ 204,832	\$ 78,481	\$ -
\$ 1,301,763	\$ 875	\$ 26,574	\$ 15,899	\$ -
\$ (11,621)	\$ -	\$ 27,216	\$ 16,283	\$ -
\$ 4,500	\$ 83,883	\$ 9,000	\$ 4,175	\$ -
\$ 80,108	\$ -	\$ -	\$ 4,097	\$ -
\$ -	\$ 5,377	\$ -	\$ 7,073	\$ -
\$ 116,926	\$ 4,783	\$ 55	\$ 3,190	\$ -
\$ -	\$ -	\$ 424	\$ 254	\$ -
\$ 17,976	\$ -	\$ -	\$ 329	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,749,894
\$ 42,147,429	\$ 2,083,068	\$ 811,843	\$ 746,157	\$ 2,749,894
\$ 6,913,994	\$ 416,540	\$ 243,304	\$ 405,507	\$ -
\$ 1,936,527	\$ 116,848	\$ 68,154	\$ 113,591	\$ -
\$ 5,575,644	\$ 338,305	\$ 196,310	\$ 327,184	\$ -
\$ 4,897,854	\$ 295,530	\$ 172,376	\$ 287,293	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500	\$ 6,607	\$ 3,854	\$ 6,423	\$ -
\$ 228,194	\$ 13,769	\$ 8,031	\$ 13,385	\$ -
\$ 40,916	\$ 2,469	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 12,913,181	\$ 703,589	\$ 452,004	\$ 753,339	\$ -
\$ 5,708,950	\$ 326,980	\$ 200,351	\$ 333,919	\$ -
\$ 1,237,797	\$ 70,895	\$ 43,440	\$ 72,399	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 325,000	\$ 18,614	\$ 11,406	\$ 19,009	\$ -
\$ 318,964	\$ 18,269	\$ 11,194	\$ 18,656	\$ -
\$ 87,194	\$ 4,994	\$ 3,060	\$ 5,100	\$ -

\$ 248,346	\$ 14,224	\$ 8,716	\$ 14,526	\$ -
\$ 19,767	\$ 1,132	\$ 694	\$ 1,156	\$ -
\$ 25,645	\$ 1,469	\$ 900	\$ 1,500	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,277
\$ 40,587,474	\$ 2,350,234	\$ 1,425,233	\$ 2,375,388	\$ 2,611,277

\$ 7,124,091	\$ 187,672	\$ 150,134	\$ 310,582	\$ -
\$ 1,501,089	\$ 134,266	\$ 77,086	\$ 73,979	\$ -
\$ 5,409,483	\$ 192,045	\$ 179,344	\$ 259,572	\$ -
\$ 5,149,242	\$ 21,342	\$ 197,990	\$ 187,830	\$ -
\$ -	\$ 4,505	\$ -	\$ -	\$ -
\$ 36,548	\$ 62,298	\$ 2,403	\$ 4,183	\$ -
\$ 151,918	\$ -	\$ -	\$ 8,717	\$ -
\$ -	\$ 7,587	\$ -	\$ 4,577	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,078,866	\$ 856,093	\$ 371,650	\$ 442,341	\$ -
\$ 8,338,607	\$ 569,904	\$ 237,031	\$ 224,168	\$ -
\$ 1,377,009	\$ 711	\$ 39,558	\$ 47,152	\$ -
\$ 842,434	\$ 981	\$ 40,513	\$ 48,290	\$ -
\$ 461,015	\$ 106,464	\$ 10,583	\$ 38,478	\$ -
\$ 211,745	\$ -	\$ -	\$ 12,150	\$ -
\$ -	\$ 16,123	\$ -	\$ 9,725	\$ -
\$ 177,926	\$ 6,335	\$ 9,813	\$ 9,460	\$ -
\$ -	\$ -	\$ 632	\$ 753	\$ -
\$ 34,419	\$ -	\$ -	\$ 977	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,183,772
\$ 39,894,392	\$ 2,166,324	\$ 1,316,735	\$ 1,682,935	\$ 2,183,772

\$ 6,913,994	\$ 416,540	\$ 243,304	\$ 405,507	\$ -
\$ 1,936,527	\$ 116,848	\$ 68,154	\$ 113,591	\$ -
\$ 5,575,644	\$ 338,305	\$ 196,310	\$ 327,184	\$ -
\$ 4,897,854	\$ 295,530	\$ 172,376	\$ 287,293	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,500	\$ 6,607	\$ 3,854	\$ 6,423	\$ -
\$ 228,194	\$ 13,769	\$ 8,031	\$ 13,385	\$ -
\$ 40,916	\$ 2,469	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 11,612,029	\$ 665,079	\$ 407,515	\$ 679,192	\$ -
\$ 5,708,950	\$ 326,980	\$ 200,351	\$ 333,919	\$ -
\$ 1,237,797	\$ 70,895	\$ 43,440	\$ 72,399	\$ -
\$ 1,301,152	\$ 38,510	\$ 44,489	\$ 74,148	\$ -
\$ 325,000	\$ 18,614	\$ 11,406	\$ 19,009	\$ -
\$ 318,964	\$ 18,269	\$ 11,194	\$ 18,656	\$ -
\$ 87,194	\$ 4,994	\$ 3,060	\$ 5,100	\$ -
\$ 248,346	\$ 14,224	\$ 8,716	\$ 14,526	\$ -
\$ 19,767	\$ 1,132	\$ 694	\$ 1,156	\$ -

\$ 25,645	\$ 1,469	\$ 900	\$ 1,500	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,611,277
\$ 40,587,474	\$ 2,350,234	\$ 1,425,233	\$ 2,375,388	\$ 2,611,277

\$ 6,643,780	\$ 208,715	\$ 100,351	\$ 239,145	\$ -
\$ 961,151	\$ 94,463	\$ 96,178	\$ 72,016	\$ -
\$ 2,233,939	\$ 199,863	\$ 208,545	\$ 162,002	\$ -
\$ 3,757,297	\$ 72,219	\$ 136,676	\$ 122,449	\$ -
\$ 655,328	\$ 23,598	\$ 131	\$ 29,000	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 166,499	\$ 1,144	\$ 14,426	\$ 7,407	\$ -
\$ -	\$ 7,689	\$ -	\$ 4,011	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,862,395	\$ 493,726	\$ 326,332	\$ 331,981	\$ -
\$ 5,690,813	\$ 530,052	\$ 180,607	\$ 183,253	\$ -
\$ 1,153,743	\$ 21,006	\$ 50,381	\$ 53,548	\$ -
\$ 421,590	\$ 562	\$ 43,062	\$ 41,794	\$ -
\$ 238,181	\$ 45,977	\$ 9,050	\$ 27,604	\$ -
\$ 249,749	\$ 1,716	\$ 21,639	\$ 11,110	\$ -
\$ -	\$ 17,941	\$ -	\$ 9,359	\$ -
\$ 234,356	\$ 2,018	\$ 18,456	\$ 15,013	\$ -
\$ 15,000	\$ -	\$ 879	\$ 887	\$ -
\$ 21,759	\$ -	\$ -	\$ 1,818	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,157,015
\$ 30,305,579	\$ 1,720,689	\$ 1,206,711	\$ 1,312,393	\$ 2,157,015

\$ 5,218,493	\$ 211,403	\$ 176,514	\$ 294,190	\$ -
\$ 1,732,481	\$ 122,721	\$ 61,803	\$ 103,005	\$ -
\$ 3,228,100	\$ 188,365	\$ 118,199	\$ 196,999	\$ -
\$ 3,028,897	\$ 122,773	\$ 105,909	\$ 176,516	\$ -
\$ 729,108	\$ 17,961	\$ 24,887	\$ 41,479	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 193,305	\$ -	\$ 5,602	\$ 9,336	\$ -
\$ 43,226	\$ -	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,720,584	\$ 645,744	\$ 274,777	\$ 457,961	\$ -
\$ 4,078,392	\$ 464,038	\$ 154,957	\$ 258,261	\$ -
\$ 1,211,353	\$ 97,290	\$ 43,595	\$ 72,659	\$ -
\$ 1,007,062	\$ 64,960	\$ 37,262	\$ 62,104	\$ -
\$ 200,000	\$ 20,000	\$ 7,500	\$ 12,500	\$ -
\$ 273,494	\$ 16,465	\$ 8,402	\$ 14,004	\$ -
\$ 100,860	\$ -	\$ 3,360	\$ 5,600	\$ -
\$ 362,216	\$ 24,523	\$ 12,884	\$ 21,473	\$ -
\$ 22,838	\$ -	\$ 761	\$ 1,268	\$ -
\$ 46,828	\$ -	\$ 1,560	\$ 2,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,902,597

\$ 29,197,238	\$ 1,996,244	\$ 1,039,412	\$ 1,732,353	\$ 1,902,597
\$ 4,496,482	\$ 123,034	\$ 55,194	\$ 167,016	\$ -
\$ 1,219,250	\$ 69,322	\$ 59,481	\$ 45,835	\$ -
\$ 1,254,861	\$ 171,744	\$ 49,629	\$ 98,299	\$ -
\$ 2,956,939	\$ 87,784	\$ 96,951	\$ 225,468	\$ -
\$ 294,702	\$ 8,871	\$ 4,844	\$ 11,578	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 144,084	\$ -	\$ 2,660	\$ 6,659	\$ -
\$ -	\$ 10,535	\$ -	\$ 4,283	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,129,834	\$ 470,519	\$ 203,771	\$ 216,456	\$ -
\$ 4,124,414	\$ 390,783	\$ 119,900	\$ 143,547	\$ -
\$ 1,259,980	\$ 6,302	\$ 40,064	\$ 48,822	\$ -
\$ 529,641	\$ 1,732	\$ 22,034	\$ 22,862	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 216,125	\$ -	\$ 3,989	\$ 9,988	\$ -
\$ -	\$ 24,583	\$ -	\$ 9,994	\$ -
\$ 123,968	\$ -	\$ 9,220	\$ 8,338	\$ -
\$ -	\$ -	\$ 695	\$ 710	\$ -
\$ 13,927	\$ -	\$ 1,430	\$ 1,460	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,692,845
\$ 22,764,206	\$ 1,365,210	\$ 669,863	\$ 1,021,312	\$ 1,692,845
\$ 3,781,145	\$ 271,259	\$ 138,338	\$ 230,563	\$ -
\$ 1,160,481	\$ 248,471	\$ 48,097	\$ 80,161	\$ -
\$ 1,884,746	\$ 238,276	\$ 72,472	\$ 120,787	\$ -
\$ 2,593,808	\$ 249,269	\$ 97,052	\$ 161,754	\$ -
\$ 336,235	\$ 19,430	\$ 12,140	\$ 20,233	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 208,479	\$ -	\$ 7,116	\$ 11,860	\$ -
\$ 22,758	\$ 19,430	\$ 1,440	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 5,824,984	\$ 582,996	\$ 218,760	\$ 364,600	\$ -
\$ 3,183,455	\$ 493,843	\$ 125,538	\$ 209,230	\$ -
\$ 1,159,420	\$ 120,937	\$ 43,697	\$ 72,828	\$ -
\$ 642,379	\$ 61,568	\$ 24,032	\$ 40,053	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 290,729	\$ 21,989	\$ 10,674	\$ 17,790	\$ -
\$ 78,649	\$ 19,790	\$ 3,360	\$ 5,600	\$ -
\$ 235,669	\$ 19,790	\$ 8,720	\$ 14,533	\$ -
\$ 22,214	\$ -	\$ 758	\$ 1,264	\$ -
\$ 45,704	\$ -	\$ 1,560	\$ 2,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,489,021
\$ 21,470,855	\$ 2,367,048	\$ 813,753	\$ 1,356,256	\$ 1,489,021

\$ 2,637,387	\$ 103,234	\$ 2,359	\$ 66,392	\$ -
\$ 1,057,356	\$ 57,599	\$ 9,450	\$ 54,173	\$ -
\$ 1,061,284	\$ 162,712	\$ 12,394	\$ 52,686	\$ -
\$ 1,773,316	\$ 80,214	\$ 111,416	\$ 21,854	\$ -
\$ 306,000	\$ 11,555	\$ -	\$ 3,828	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 167,590	\$ -	\$ -	\$ 713	\$ -
\$ -	\$ 9,968	\$ -	\$ 3,510	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,897,593	\$ 445,960	\$ 20,159	\$ 61,891	\$ -
\$ 2,715,796	\$ 367,295	\$ 8,069	\$ 101,621	\$ -
\$ 1,323,808	\$ 14,254	\$ 2,760	\$ 44,393	\$ -
\$ 448,573	\$ 5,571	\$ 1,806	\$ 7,159	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 251,385	\$ -	\$ -	\$ 1,070	\$ -
\$ -	\$ 23,259	\$ -	\$ 8,190	\$ -
\$ 103,159	\$ 7,767	\$ 55,067	\$ 2,325	\$ -
\$ -	\$ -	\$ -	\$ 201	\$ -
\$ -	\$ 7,401	\$ -	\$ 521	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,266,977
\$ 16,743,247	\$ 1,296,791	\$ 223,480	\$ 430,528	\$ 1,266,977

\$ 3,029,370	\$ 141,662	\$ 5,000	\$ 172,520	\$ -
\$ 919,555	\$ 121,434	\$ 15,000	\$ 57,361	\$ -
\$ 1,747,600	\$ 216,638	\$ 25,000	\$ 108,054	\$ -
\$ 1,677,599	\$ 84,113	\$ 120,000	\$ 102,213	\$ -
\$ 309,959	\$ 16,921	\$ -	\$ 17,756	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 78,316	\$ -	\$ -	\$ 4,254	\$ -
\$ 9,545	\$ 34,639	\$ -	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,289,115	\$ 525,615	\$ 25,000	\$ 262,809	\$ -
\$ 2,450,073	\$ 392,678	\$ 15,000	\$ 155,231	\$ -
\$ 1,277,423	\$ 54,527	\$ 5,000	\$ 72,622	\$ -
\$ 586,384	\$ 26,131	\$ 3,000	\$ 33,434	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 117,474	\$ -	\$ -	\$ 6,381	\$ -
\$ 51,136	\$ 51,958	\$ -	\$ 5,600	\$ -
\$ 165,118	\$ 23,184	\$ 5,000	\$ 10,500	\$ -
\$ 18,465	\$ -	\$ -	\$ 1,003	\$ -
\$ 0	\$ 47,746	\$ -	\$ 2,675	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,113,434
\$ 16,727,132	\$ 1,737,247	\$ 218,000	\$ 1,014,813	\$ 1,113,434

\$ 2,358,313	\$ 101,661	\$ 4,311	\$ 72,594	\$ -
\$ 1,091,620	\$ 112,614	\$ 11,244	\$ 61,368	\$ -

\$ 1,278,934	\$ 187,285	\$ 4,812	\$ 64,605	\$ -
\$ 1,557,117	\$ 77,101	\$ 72,038	\$ 29,819	\$ -
\$ 213,147	\$ 243	\$ -	\$ 9,629	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 213,504	\$ 1,508	\$ -	\$ -	\$ -
\$ -	\$ 17,508	\$ -	\$ 9,690	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,731,460	\$ 474,501	\$ 18,533	\$ 84,514	\$ -
\$ 1,922,468	\$ 354,724	\$ 3,534	\$ 41,776	\$ -
\$ 1,329,010	\$ 41,516	\$ 2,277	\$ 22,404	\$ -
\$ 387,039	\$ 11,349	\$ 1,449	\$ 7,193	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 313,927	\$ 2,217	\$ -	\$ -	\$ -
\$ -	\$ 40,852	\$ -	\$ 22,609	\$ -
\$ 146,944	\$ 25,864	\$ 324	\$ 2,394	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 28,724	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,429,673
\$ 14,543,484	\$ 1,477,667	\$ 118,522	\$ 428,594	\$ 1,429,673

\$ 2,408,421	\$ 135,454	\$ 5,000	\$ 137,564	\$ -
\$ 749,530	\$ 114,813	\$ 22,500	\$ 47,863	\$ -
\$ 1,492,424	\$ 211,107	\$ 20,000	\$ 93,020	\$ -
\$ 1,511,906	\$ 84,786	\$ 120,000	\$ 92,651	\$ -
\$ 212,766	\$ 19,774	\$ -	\$ 12,550	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 217,713	\$ -	\$ -	\$ 11,750	\$ -
\$ 12,514	\$ 31,954	\$ -	\$ 2,400	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,738,749	\$ 594,910	\$ 25,000	\$ 235,240	\$ -
\$ 1,679,225	\$ 349,444	\$ 15,000	\$ 110,298	\$ -
\$ 1,280,027	\$ 61,505	\$ 5,000	\$ 72,673	\$ -
\$ 372,685	\$ 23,935	\$ 3,000	\$ 21,568	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 320,116	\$ -	\$ -	\$ 17,277	\$ -
\$ 29,200	\$ 74,560	\$ -	\$ 5,600	\$ -
\$ 164,295	\$ 22,102	\$ 5,000	\$ 10,330	\$ -
\$ 17,527	\$ -	\$ -	\$ 946	\$ -
\$ -	\$ 48,174	\$ -	\$ 2,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 1,307,595
\$ 14,207,098	\$ 1,772,519	\$ 220,500	\$ 874,330	\$ 1,307,595

TOTAL PA COSTS

\$	9,033,638
\$	1,925,950
\$	7,027,372
\$	5,711,879
\$	-
\$	91,460
\$	62,530
\$	6,238
\$	-
\$	9,926,231
\$	10,679,125
\$	1,364,325
\$	47,419
\$	105,542
\$	88,115
\$	13,519
\$	127,999
\$	921
\$	18,620
\$	2,749,894
<hr/>	
\$	48,980,777
<hr/>	
\$	8,110,149
\$	2,271,812
\$	6,543,680
\$	5,745,856
\$	-
\$	128,459
\$	267,703
\$	48,000
\$	-
\$	15,066,788
\$	6,678,372
\$	1,447,985
\$	-
\$	380,187
\$	373,126
\$	102,000

\$ 290,517
\$ 23,124
\$ 30,000
\$ 2,611,277
\$ 50,119,035

\$ 7,908,121
\$ 1,824,466
\$ 6,149,887
\$ 5,668,661
\$ 4,505
\$ 107,580
\$ 165,113
\$ 12,967
\$ -
\$ 11,024,765
\$ 9,505,311
\$ 1,497,279
\$ 962,329
\$ 624,260
\$ 231,471
\$ 27,919
\$ 209,434
\$ 1,854
\$ 36,005
\$ 2,183,772
\$ 48,145,701

\$ 8,110,149
\$ 2,271,812
\$ 6,543,680
\$ 5,745,856
\$ -
\$ 128,459
\$ 267,703
\$ 48,000
\$ -
\$ 13,583,836
\$ 6,678,372
\$ 1,447,985
\$ 1,482,952
\$ 380,187
\$ 373,126
\$ 102,000
\$ 290,517
\$ 23,124

\$ 30,000
\$ 2,611,277
\$ 50,119,035

\$ 7,295,396
\$ 1,259,223
\$ 2,869,835
\$ 4,148,857
\$ 722,318
\$ -
\$ 193,117
\$ 12,525
\$ -
\$ 9,179,261
\$ 6,674,555
\$ 1,304,495
\$ 528,249
\$ 332,067
\$ 289,859
\$ 29,290
\$ 277,472
\$ 17,216
\$ 24,501
\$ 2,157,015
\$ 37,315,251

\$ 6,015,107
\$ 2,060,103
\$ 3,808,341
\$ 3,502,801
\$ 829,581
\$ -
\$ 211,877
\$ 48,000
\$ -
\$ 9,277,318
\$ 5,056,171
\$ 1,453,179
\$ 1,195,561
\$ 250,000
\$ 317,815
\$ 112,000
\$ 429,454
\$ 25,360
\$ 52,000
\$ 1,902,597

\$ 36,547,264

\$ 4,934,976
\$ 1,426,308
\$ 1,623,436
\$ 3,432,568
\$ 328,178
\$ -
\$ 158,199
\$ 15,789
\$ -
\$ 7,168,041
\$ 4,863,267
\$ 1,384,622
\$ 592,468
\$ -
\$ 237,298
\$ 36,841
\$ 147,404
\$ 1,916
\$ 17,868
\$ 1,692,845
\$ 28,062,026

\$ 4,611,266
\$ 1,603,217
\$ 2,415,742
\$ 3,235,076
\$ 404,663
\$ -
\$ 237,201
\$ 48,000
\$ -
\$ 7,291,994
\$ 4,184,601
\$ 1,456,555
\$ 801,060
\$ -
\$ 355,801
\$ 112,001
\$ 290,654
\$ 25,274
\$ 52,000
\$ 1,489,021
\$ 28,614,127

\$	2,930,672
\$	1,218,909
\$	1,365,080
\$	2,058,667
\$	333,867
\$	-
\$	171,295
\$	15,166
\$	-
\$	5,610,438
\$	3,301,924
\$	1,436,277
\$	486,617
\$	-
\$	256,942
\$	35,387
\$	175,701
\$	906
\$	9,750
\$	1,266,977
<u>\$</u>	<u>20,674,575</u>

\$	3,450,394
\$	1,147,211
\$	2,161,079
\$	2,044,264
\$	355,118
\$	-
\$	85,081
\$	48,000
\$	-
\$	5,257,680
\$	3,104,617
\$	1,452,443
\$	668,687
\$	-
\$	127,622
\$	112,000
\$	210,000
\$	20,061
\$	52,000
\$	1,113,434
<u>\$</u>	<u>21,409,689</u>

\$	2,630,799
\$	1,309,689

\$	1,599,053
\$	1,799,458
\$	231,662
\$	-
\$	215,012
\$	27,198
\$	-
\$	4,476,682
\$	2,401,442
\$	1,447,065
\$	422,587
\$	-
\$	316,144
\$	63,461
\$	175,525
\$	-
\$	28,724
\$	1,429,673
<u>\$</u>	<u>18,574,174</u>

\$	2,751,286
\$	957,269
\$	1,860,400
\$	1,853,018
\$	251,006
\$	-
\$	235,002
\$	48,000
\$	-
\$	4,704,790
\$	2,205,962
\$	1,453,463
\$	431,355
\$	-
\$	345,537
\$	112,000
\$	206,596
\$	18,919
\$	52,000
\$	1,307,595
<u>\$</u>	<u>18,794,199</u>

Plan or Actual	Year	Utility	Category	Amount
Actual	2021	Eversource	System Benefits Charge	\$ 41,008,456
Actual	2021	Eversource	FCM	\$ 5,368,766
Actual	2021	Eversource	FCM payment	\$ (1,000)
Actual	2021	Eversource	RGGI	\$ 2,367,135
Actual	2021	Eversource	Interest	\$ 255,214
Actual	2021	Eversource	Carryforward Over/(Under) Recovery	\$ 48,853
Actual	2021	Eversource	Total	\$ 49,047,424
Plan	2021	Eversource	System Benefits Charge	\$ 41,185,610
Plan	2021	Eversource	FCM	\$ 5,834,218
Plan	2021	Eversource	FCM payment	\$ -
Plan	2021	Eversource	RGGI	\$ 1,846,709
Plan	2021	Eversource	Interest	\$ -
Plan	2021	Eversource	Carryforward Over/(Under) Recovery	\$ 1,252,498
Plan	2021	Eversource	Total	\$ 50,119,035
Actual	2020	Eversource	System Benefits Charge	\$ 39,947,717
Actual	2020	Eversource	FCM	\$ 5,798,907
Actual	2020	Eversource	FCM payment	
Actual	2020	Eversource	RGGI	\$ 1,901,502
Actual	2020	Eversource	Interest	\$ 376,702
Actual	2020	Eversource	Carryforward Over/(Under) Recovery	\$ 168,725
Actual	2020	Eversource	Total	\$ 48,193,553
Plan	2020	Eversource	System Benefits Charge	\$ 41,185,610
Plan	2020	Eversource	FCM	\$ 5,834,218
Plan	2020	Eversource	FCM payment	\$ -
Plan	2020	Eversource	RGGI	\$ 1,846,709
Plan	2020	Eversource	Interest	\$ -
Plan	2020	Eversource	Carryforward Over/(Under) Recovery	\$ 1,252,498
Plan	2020	Eversource	Total	\$ 50,119,035
Actual	2019	Eversource	System Benefits Charge	\$ 28,129,559
Actual	2019	Eversource	FCM	\$ 6,452,916
Actual	2019	Eversource	FCM payment	\$ (173)
Actual	2019	Eversource	RGGI	\$ 1,393,749
Actual	2019	Eversource	Interest	\$ 456,157
Actual	2019	Eversource	Carryforward Over/(Under) Recovery	\$ 684,753
Actual	2019	Eversource	Total	\$ 37,116,961

Plan	2019	Eversource	System Benefits Charge	\$ 29,288,061
Plan	2019	Eversource	FCM	\$ 5,777,224
Plan	2019	Eversource	FCM payment	\$ -
Plan	2019	Eversource	RGGI	\$ 1,867,533
Plan	2019	Eversource	Interest	\$ -
Plan	2019	Eversource	Carryforward Over/(Under) Recovery	\$ (385,554)
Plan	2019	Eversource	Total	\$ 36,547,264

Actual	2018	Eversource	System Benefits Charge	\$ 21,536,924
Actual	2018	Eversource	FCM	\$ 6,284,117
Actual	2018	Eversource	FCM payment	\$ (44,903)
Actual	2018	Eversource	RGGI	\$ 1,882,847
Actual	2018	Eversource	Interest	\$ 264,368
Actual	2018	Eversource	Carryforward Over/(Under) Recovery	\$ -
Actual	2018	Eversource	Total	\$ 29,923,353

Plan	2018	Eversource	System Benefits Charge	\$ 21,613,000
Plan	2018	Eversource	FCM	\$ 5,719,000
Plan	2018	Eversource	FCM payment	\$ -
Plan	2018	Eversource	RGGI	\$ 1,890,000
Plan	2018	Eversource	Interest	\$ -
Plan	2018	Eversource	Carryforward Over/(Under) Recovery	\$ (608,000)
Plan	2018	Eversource	Total	\$ 28,614,000

Actual	2017	Eversource	System Benefits Charge	\$ 15,111,352
Actual	2017	Eversource	FCM	\$ 3,851,910
Actual	2017	Eversource	FCM payment	\$ (43,586)
Actual	2017	Eversource	RGGI	\$ 1,850,476
Actual	2017	Eversource	Interest	\$ 89,776
Actual	2017	Eversource	Carryforward Over/(Under) Recovery	\$ -
Actual	2017	Eversource	Total	\$ 20,859,927

Plan	2017	Eversource	System Benefits Charge	\$ 15,904,569
Plan	2017	Eversource	FCM	\$ 3,617,101
Plan	2017	Eversource	FCM payment	\$ -
Plan	2017	Eversource	RGGI	\$ 1,897,930
Plan	2017	Eversource	Interest	\$ (9,910)
Plan	2017	Eversource	Carryforward Over/(Under) Recovery	\$ -
Plan	2017	Eversource	Total	\$ 21,409,690

Actual	2016	Eversource	System Benefits Charge	\$ 14,157,448
Actual	2016	Eversource	FCM	\$ 2,020,706
Actual	2016	Eversource	FCM payment	\$ (90,659)
Actual	2016	Eversource	RGGI	\$ 1,927,742
Actual	2016	Eversource	Interest	\$ 39,549
Actual	2016	Eversource	Carryforward Over/(Under) Recovery	\$ -

Actual	2016	Eversource	Total	\$ 18,054,786
Plan	2016	Eversource	System Benefits Charge	\$ 14,462,705
Plan	2016	Eversource	FCM	\$ 1,823,283
Plan	2016	Eversource	FCM payment	\$ -
Plan	2016	Eversource	RGGI	\$ 1,908,853
Plan	2016	Eversource	Interest	\$ -
Plan	2016	Eversource	Carryforward Over/(Under) Recovery	\$ 599,358
Plan	2016	Eversource	Total	\$ 18,794,199

HEA Projects, By Incentive Lev

	Total Projects	Owner Occupied Home
\$0-\$9,000	635	82
\$9,001 - \$12,000	61	50
\$12,001 - \$15,000	41	32
\$15,001 +	191	134

Notes

- (1) The Company has not historically required internal tracking of renter vs. owner-occupied p
- (2) It is assumed by the Utilities that 100% of the benefits from these projects flow to the occi

Eversource Energy
NHPUC Docket No. IR 22-042
2021 Program Year Compliance Filing
Order No. 26,621, Report 7.1

rel - 2021

Renter Occupied Home	Tenant Status Unknown
539	14
11	-
9	-
54	3

projects, and therefore cannot guarantee the accuracy of this field.
upant of the home.

HEA Projects, Inc

Project	Sq ft	Full Weatherization?	Heating System?	Pre-weatherization Barrier?
1	1,300	yes	no	no
2	1,400	yes	no	no
3	5,822	yes	yes	no
4	250	yes	yes	no
5	250	yes	yes	no
6	250	yes	yes	no
7	250	yes	yes	no
8	250	yes	yes	no
9	250	yes	yes	no
10	250	yes	yes	no
11	250	yes	yes	no
12	784	yes	no	no
13	3,000	yes	no	no
14	3,000	yes	yes	no
15	1,620	yes	yes	no
16	1,300	yes	yes	no
17	900	yes	yes	no
18	1,620	yes	yes	no
19	1,620	yes	yes	no
20	1,500	yes	yes	no
21	1,100	yes	yes	no
22	660	yes	yes	no
23	900	yes	yes	no
24	1,300	yes	yes	no
25	1,400	yes	yes	no
26	900	yes	yes	no
27	1,900	yes	yes	no
28	3,600	yes	no	no
29	4,292	yes	yes	no
30	1,200	yes	yes	no
31	800	yes	yes	no
32	1,000	yes	no	no
33	1,000	yes	no	no
34	600	yes	yes	no
35	900	yes	yes	no
36	3,200	yes	yes	no
37	900	yes	no	no

38	1,300	yes	yes	no
39	1,900	yes	yes	no
40	3,500	yes	yes	yes
41	1,100	yes	no	no
42	1,000	yes	yes	no
43	1,700	yes	no	no
44	1,400	yes	yes	no
45	3,000	yes	yes	no
46	700	yes	yes	yes
47	2,100	yes	no	no
48	1,000	no	no	no
49	8,600	yes	yes	no
50	1,600	yes	yes	no
51	1,000	yes	no	no
52	2,000	yes	yes	no
53	2,000	yes	yes	no
54	1,800	yes	no	yes
55	1,700	yes	yes	no
56	2,000	yes	yes	yes
57	1,200	yes	yes	no
58	900	yes	yes	no
59	900	yes	yes	no
60	15,000	no	no	no
61	1,200	yes	yes	no
62	1,100	yes	no	no
63	16,000	yes	yes	no
64	1,000	yes	yes	no
65		no	no	no
66	900	yes	yes	no
67	1,200	yes	yes	yes
68	3,000	yes	no	no
69	1,600	yes	yes	yes
70	800	yes	yes	no
71	900	yes	yes	no
72	2,300	yes	yes	yes
73	1,600	yes	yes	no
74	1,500	yes	yes	no
75	1,800	yes	no	yes
76	1,100	yes	yes	no
77	600	yes	yes	yes
78	1,000	yes	yes	no
79	1,600	yes	no	no
80	1,500	yes	no	no
81	1,000	yes	yes	yes
82	4,600	yes	yes	yes
83	1,000	yes	yes	yes
84	1,400	yes	yes	no

85	1,100	yes	yes	no
86	1,400	yes	yes	yes
87	2,000	yes	yes	yes
88	800	yes	yes	yes
89	2,000	yes	yes	yes
90	1,200	yes	yes	no
91	900	yes	yes	yes
92	3,500	yes	yes	yes
93	1,200	yes	yes	yes
94	2,200	yes	yes	yes
95	2,000	yes	yes	yes
96	11,000	no	no	no
97	1,300	yes	yes	no
98	2,000	yes	yes	no
99	900	yes	yes	yes
100	1,400	yes	no	no
101	1,000	yes	yes	yes
102	500	yes	yes	no
103	3,200	yes	no	yes
104	800	yes	yes	yes
105	2,700	yes	yes	yes
106	1,200	yes	yes	no
107	1,700	no	no	no
108	1,700	no	no	no
109	1,000	yes	yes	yes
110	2,000	yes	yes	yes
111	800	no	no	no
112	17,000	no	no	no
113	800	yes	no	no
114	1,700	yes	yes	no
115	27,000	no	no	no
116	1,500	yes	yes	no
117	3,400	yes	yes	yes
118	1,000	yes	yes	no
119	3,800	yes	yes	yes
120	700	yes	yes	yes
121	5,000	yes	yes	yes
122	3,100	yes	yes	yes
123	900	yes	no	yes
124	1,200	yes	yes	yes
125	900	yes	yes	yes
126	800	yes	no	no
127	2,100	yes	yes	yes
128	2,000	yes	yes	yes
129	1,200	yes	yes	yes
130	2,300	yes	yes	yes
131	8,400	yes	yes	yes

132	2,200	yes	yes	yes
133	900	yes	yes	yes
134	700	yes	no	yes
135	900	yes	yes	no
136	1,800	yes	yes	yes
137	1,500	yes	no	no
138	1,200	yes	yes	yes
139	2,600	yes	no	yes
140	1,000	yes	yes	yes
141	900	yes	yes	yes
142	1,500	yes	no	yes
143	1,100	yes	yes	yes
144	900	yes	yes	yes
145	1,100	yes	yes	yes
146	2,700	yes	yes	yes
147	2,400	yes	yes	yes
148	1,900	yes	no	yes
149	1,300	no	yes	no
150	1,600	yes	yes	yes
151	3,900	no	yes	no
152	3,100	yes	no	yes
153	800	no	no	no
154	1,800	yes	yes	yes
155	1,100	yes	yes	yes
156	1,200	yes	no	yes
157	1,800	yes	no	yes
158	3,200	yes	yes	yes
159	800	yes	yes	no
160	2,200	yes	yes	yes
161	5,800	yes	yes	yes
162	600	yes	yes	yes
163	3,200	yes	yes	yes
164	3,200	yes	yes	yes
165	700	yes	yes	no
166	700	yes	yes	no
167	700	yes	yes	no
168	700	yes	yes	no
169	700	yes	yes	no
170	700	yes	yes	no
171	700	yes	yes	no
172	700	yes	yes	no
173	700	yes	yes	no
174	700	yes	yes	no
175	700	yes	yes	no
176	700	yes	yes	no
177	700	yes	yes	no
178	700	yes	yes	no

179	700	yes	yes	no
180	700	yes	yes	no
181	700	yes	yes	no
182	1,300	yes	yes	yes
183	2,700	yes	yes	yes
184	1,400	yes	yes	yes
185	1,200	yes	yes	yes
186	11,100	yes	yes	yes
187	1,700	yes	yes	yes
188	2,700	yes	no	no
189	800	yes	yes	yes
190	1,400	yes	yes	yes
191	4,200	yes	yes	yes

all lighting for multi-family with high electric usage
16 unit multi with very high fuel usage including electric and oil heating

very high fuel usage including electric and kerosene heating
14 unit multi with very high fuel usage including electric and oil heating
lighting retrofit for non-profit homeless shelter, very high electric usage

26 unit multi with very high electric and propane usage

lighting retrofit for 60 unit multi-family with very high electric usage

lighting replacement for large multi

lighting replacement for large multi

lighting replacement for large multi

lighting replacement for large multi

lighting replacement for large multi

lighting replacement for large multi

6 unit multi

low income child care facility

previously weatherized

previously weatherized

lighting for large multi

4 unit electric & gas heat

8 unit electric & gas heat multi-family building

4 unit electric & gas heat

4 unit electric & gas heat

17 unit multi-family

Please refer to the separate files provided in conjunction with this filing for Reporting Requirement viii

SCHEDULE 1. IDENTIFICATION

SURVEY CONTACTS: Persons to contact with question about this form

RESPONSE DUE DATE: Please submit by April 30th following the close of calendar year

Contact Trudie Edwards
Title: Sr Staff Accountant

REPORT FOR: Public Service Co of NH 15472
REPORTING PERIOD: 2021

Phone: (860) 665-2381 FAX: Email: trudie.edwards@eversource.com

Supervisor Paul J. Parsons
Title:

Logged By / Date:
Logged In: Receipt Date (mm/dd/yyyy):

Phone: (860) 665-2740 FAX: Email: paul.parsons@eversource.com

1	Legal Name of Industry Participant	Public Service Co of NH	Submission Status/Date:	<input type="text" value="Submitted"/>	<input type="text" value="04/28/2022"/>
2	Current Address of Principal Business Office	780 North Commercial Street Manchester NH 03101 0000			
3	Preparer's Legal Name Operator (if different than line 1)				
4	Current Address of Preparer's Office (if different than line 2)				
5	Respondent Type (Check One)	<input type="checkbox"/> Federal <input type="checkbox"/> Political Subdivision <input type="checkbox"/> Municipal Marketing Authority <input type="checkbox"/> Cooperative <input type="checkbox"/> Independent Power Producer or Qualifying Facility	<input type="checkbox"/> State <input type="checkbox"/> Municipal <input checked="" type="checkbox"/> Investor-Owned <input type="checkbox"/> Retail Power Marketer (or Energy Service Provider) <input type="checkbox"/> Community Choice Aggregator	<input type="checkbox"/> Transmission <input type="checkbox"/> Behind the Meter <input type="checkbox"/> Wholesale Power Marketer <input type="checkbox"/> DSM Administrator	

For questions or additional information about the Form EIA-861 contact the Survey Manager: Fax: (202) 287 - 1938 Email: EIA-861@eia.gov
Stephen Scott Phone: (202) 586-5140 Email: stephen.scott@eia.gov

REPORT FOR: Public Service Co of NH 15472
 REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART A. GENERAL INFORMATION

LINE NO.				
1	Regional North American Electric Reliability Council (Not applicable for power marketers)	<input type="checkbox"/> TRE (formerly ERCOT) <input type="checkbox"/> FRCC <input type="checkbox"/> MRO	<input checked="" type="checkbox"/> NPCC <input type="checkbox"/> RFC (formerly ECAR, MAIN. MAAC) <input type="checkbox"/> SERC	<input type="checkbox"/> SPP <input type="checkbox"/> WECC
2	Name of RTO or ISO	<input type="checkbox"/> California ISO <input type="checkbox"/> Electric Reliability Council of Texas <input type="checkbox"/> PJM Interconnection <input type="checkbox"/> New York ISO	<input type="checkbox"/> Southwest Power Pool <input type="checkbox"/> Midwest ISO <input checked="" type="checkbox"/> ISO New England <input type="checkbox"/> None	
3	(For EIA Use Only) Identify the North American Electric Reliability Council where you are physically located	NPCC		
4	Did Your Company Operate Generating Plants(s)?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
5	Identify The Activities Your Company Was Engaged In During The Year (Check appropriate activities)	<input type="checkbox"/> Generation from company owned plant <input checked="" type="checkbox"/> Transmission <input checked="" type="checkbox"/> Buying transmission services on other electrical system <input checked="" type="checkbox"/> Distribution using owned/leased electric wires	<input type="checkbox"/> Buying distribution on other electrical system <input checked="" type="checkbox"/> Wholesale power marketing <input checked="" type="checkbox"/> Retail power marketing <input type="checkbox"/> Bundled Services (electricity plus other services such as gas, water, etc. in addition to electric service))	
6	Highest Hourly Electrical Peak System Demand	Summer (Megawatts) 1,729.0 Winter (Megawatts) 1,231.0	Prior Year 1,683.0 Prior Year 1,275.0	
7	Did Your Company Operate Alternative-Fueled Vehicles During the Year? Does Your Company Plan to Operate Such Vehicles During the Coming Year? If "Yes", Please Provide Additional Contact Information	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> No	Name: Kirsten Calloway Title: Fleet Registration Coordinator Telephone: 860 - 665 - 2877 Fax: 860 - 665 - 2877 Email: kirsten.calloway@Eversource.com

REPORT FOR: Public Service Co of NH

15472

REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART B. ENERGY SOURCES AND DISPOSITION

	SOURCE OF ENERGY	MEGAWATTHOURS		DISPOSITION OF ENERGY	MEGAWATTHOURS
1	Net Generation		11	Sales to Ultimate Consumers	3,739,444
2	Purchases from Electricity Suppliers	4,818,525	12	Sales For Resale	738,234
3	Exchanged Received (In)		13	Energy Furnished Without Charge	
4	Exchanged Delivered (Out)		14	Energy Consumed By Respondent Without Charge	
5	Exchanged Net				
6	Wheeled Received (In)	11,793,690			
7	Wheeled Delivered (Out)	11,793,690	15	Total Energy Losses (positive number)	340,847
8	Wheeled Net				
9	Transmission by Others Losses (Negative Number)				
10	Total Sources (sum of lines 1, 2, 5, 8 & 9)	4,818,525	16	Total Disposition (sum of lines 11, 12, 13, 14, & 15)	4,818,525

REPORT FOR: Public Service Co of NH

15472

REPORT PERIOD ENDING: 2021

SCHEDULE 2. PART C. ELECTRIC OPERATING REVENUE

LINE NO.	TYPE OF OPERATING REVENUE	(THOUSAND DOLLARS to the nearest 0.1)
1	Electrical Operating Revenue From Sales to Ultimate Customers (Schedule 4: Parts A, B, and D) \$	692,651.3
2	Revenue From Unbundled (Delivery) Customers (Schedule 4: Part C) \$	354,189.3
3	Electric Operating Revenue from Sales for Resale \$	46,909.0
4	Electric Credits/Other Adjustments \$	-13,625.4
5	Revenue from Transmission \$	81,620.5
6	Other Electric Operating Revenue \$	15,429.0
7	Total Electric Operating Revenue (sum of lines 1, 2, 3, 4, 5 and 6) \$	1,177,173.7

REPORT FOR: Public Service Co of NH

15472

REPORT PERIOD ENDING: 2021

**SCHEDULE 3. PART A.
 DISTRIBUTION SYSTEM RELIABILITY DATA**

INSTRUCTIONS: For the purpose of this schedule, a distribution circuit is any circuit with a voltage of 34kV or below that emanate from a substation and that serves end use customers.

State/Territory **NH**

1	Total Number of Distribution Circuits	343.0
2	Number of Distribution Circuits that employ voltage/VAR optimization (VVO)	.0

REPORT FOR: Public Service Co of NH 15472
 REPORT PERIOD ENDING: 2021

**SCHEDULE 3. PART B.
 DISTRIBUTION SYSTEM RELIABILITY DATA**

Who is required to complete this schedule?

This schedule collects System Average Interruption Frequency Index (SAIFI) and System Average Interruption Duration Index (SAIDI) statistics. If your organization does not compute these indexes, answer 'no' to Question 1 and then skip to Schedule 4A. You do not have to complete any other part of this schedule 3B or 3C.

Should you complete Part B or Part C?

If your organization computes the SAIFI and SAIDI indexes and determines Major Event Days using the IEEE 1366-2003 or the IEEE 1366-2012 standard, answer 'YES' to Questions 1 and 2, and complete Part B. Then skip to Schedule 4A. (You do not complete Schedule 3, Part C.)

If your organization does not use the IEEE 1366-2003 or the IEEE 1366-2012 standard but calculates SAIDI and SAIFI indexes via other method, answer 'yes' to question 1 and 'no' to question 2 and complete Part C. Then go to Schedule 4A.

- 1 Do you calculate SAIDI and SAIFI by any method? If Yes, go to Question 2. If No, go to Schedule 4, Part A. Yes No
- 2 Do you calculate SAIDI and SAIFI and determine Major Event Days using the IEEE1366-2003 standard or IEEE-2012 standard? If Yes, complete Part B. If No, go to complete Part C. Yes No

Part B: SAIDI and SAIFI in accordance with IEEE 1366-2003 standard or IEEE 1366-2012 standard

	State	NH
3a. SAIDI value including Major Event days		182.680
3b. SAIDI value excluding Major Event days		96.781
4 SAIDI value including Major Event days minus loss of supply		169.454
5a. SAIFI value including Major Event days		1.066
5b. SAIFI value excluding Major Event days		0.832
6. SAIFI value including Major Event days minus loss of supply		0.903
7. Total number of customers used in these calculations		539,189.0
8. What is the highest voltage that you consider part of the distribution system, as opposed to the supply system? (kV)		
9. Do you receive information about a customer outage in advance of a customer reporting it?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Thank You for completing this part. Skip Part C and go directly to Schedule 4 Part A.

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Part C: SAIDI and SAIFI calculated by other methods

State

10a. SAIDI value including Major Events

10b. SAIDI value excluding Major Events

11a. SAIFI value including Major Events

11b. SAIFI value excluding Major Events

12. Total number of customers used in these calculations

13. Do you include inactive accounts?

Yes

No

14. How do you define momentary interruptions

Less than 1 min.

Less than 5 min.

Other

15. What is the highest voltage that you consider part of the distribution system, as opposed to the supply system?

kv

16. Is information about customer outages recorded automatically?

Yes

No

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SCHEDULE 4. PART A. SALES TO ULTIMATE CUSTOMERS. FULL SERVICE - ENERGY AND DELIVERY SERVICE (BUNDLED)

	RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
State	NH Balancing Authority				
	13434				
Revenue (thousand dollars)	549,504.5	133,585.9	9,560.9		692,651.3
Megawatthours	2,817,153	842,940	79,351		3,739,444
Number of Customers	377,250	51,154	1,652		430,056
Are your rates decoupled?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If the answer is YES, is the revenue adjustment automatic or does it require a rate-making proceeding?	<input type="checkbox"/> N automatic	<input type="checkbox"/> N automatic	<input type="checkbox"/> N automatic	<input type="checkbox"/> N automatic	
	<input type="checkbox"/> N proceeding	<input type="checkbox"/> N proceeding	<input type="checkbox"/> N proceeding	<input type="checkbox"/> N proceeding	
Cents/Kwh	19.506	15.848	12.049		18.523
State					
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Are your rates decoupled?					
If the answer is YES, is the revenue adjustment automatic or does it require a rate-making proceeding?					
Cents/Kwh					
Total					
Revenue (thousand dollars)	549,504.5	133,585.9	9,560.9		692,651.3
Megawatthours	2,817,153	842,940	79,351		3,739,444
Number of Customers	377,250	51,154	1,652		430,056

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SCHEDULE 4. PART B. SALES TO ULTIMATE CUSTOMERS. ENERGY -- ONLY SERVICE (WITHOUT DELIVERY SERVICE)

	RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
State	Balancing Authority				
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Cents/Kwh					
State					
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Cents/Kwh					

Total
Revenue (thousand dollars)
Megawatthours
Number of Customers

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SCHEDULE 4. PART C. SALES TO ULTIMATE CUSTOMERS. DELIVERY -- ONLY SERVICE (AND OTHER RELATED CHARGES)

	RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
State	NH	Balancing Authority	13434		
Revenue (thousand dollars)	70,362.1	198,639.6	85,187.6		354,189.3
Megawatthours	585,131	2,200,998	1,256,252		4,042,381
Number of Customers	72,763	26,098	1,069		99,930
Cents/Kwh	12.025	9.025	6.781		8.762
State					
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Cents/Kwh					

Total					
Revenue (thousand dollars)	70,362.1	198,639.6	85,187.6		354,189.3
Megawatthours	585,131	2,200,998	1,256,252		4,042,381
Number of Customers	72,763	26,098	1,069		99,930

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SCHEDULE 4. PART D. BUNDLED SERVICE BY RETAIL ENERGY PROVIDERS AND POWER MARKETERS

	RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
State	Balancing Authority				
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Cents/Kwh					
State					
Revenue (thousand dollars)					
Megawatthours					
Number of Customers					
Cents/Kwh					

Total
Revenue (thousand dollars)
Megawatthours
Number of Customers

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SCHEDULE 5. MERGERS and/or ACQUISITIONS

Mergers and/or acquisitions during the reporting month

If Yes, Provide:

Date of Merger or Acquisition

Company merged with or acquired

Name of new parent company

Address

City

State, Zip

New Contact Name

Telephone No.

Email address

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SCHEDULE 6. PART A. ENERGY EFFICIENCY PROGRAMS
Adjusted Gross Energy and Demand Savings -- Energy Efficiency

If you have a non utility DSM administrator that reports your DSM activity for you please select them from the list

State/Territory	NH	Balancing Authority				Total
		RESIDENTIAL	COMMERCIAL	INDUSTRIAL	TRANS	
		(a)	(b)	(c)	(d)	(e)
Reporting Year Incremental Annual Savings						
1	Energy Savings (MWh)	45,862.262	82,929.669			128,791.931
2	Peak Demand Savings (MW)	6.758	12.855			19.613
Increment Life Cycle Savings						
3	Energy Savings (MWh)	238739.717	967,834.775			1,206,574.492
4	Peake Demand Savings (MW)					
Reporting Year Incremental Costs						
5	Customer Incentives	22,366.412	19,781.016			42,147.428
6	All other costs	1,492.655	2,590.799			4,083.454
Incremental Life Cycle Costs						
7	Customer Incentives	22,366.412	19,781.016			42,147.428
8	All other costs	1,492.655	2,590.799			4,083.454
Weighted Average Life for Portfolio (Years) - Use Spreadsheet to Calculate						
9	Weighted Average Life	5.206	11.671			17.000

Please provide website address to your energy efficiency program reports:

www.puc.nh.gov/electric/coreenergyefficiencyprograms.l

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SCHEDULE 6. PART A. ENERGY EFFICIENCY PROGRAMS

DMS Administration only. List all utilities that you provide service for.

State

Utility Name

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Schedule 6. Part B. Yearly Energy and Demand Savings - Demand Response

Reporting Year Savings

State/Territory	NH	Balancing Authority	13434	(a) Residential	(b) Commercial	(c) Industrial	(d) Transportation	(e) Total
1	Number of Customers Enrolled			1,422	37			1,459
2	Energy Savings (Mwh)			1.558				1.558
3	Potential Peak Demand Savings (MW)							
4	Actual Peak Demand Savings (MW)			0.778	7.582			8.360

Schedule 6. Part B. Program Cost -- Demand Response (Thousand Dollars)

Reporting Year Costs

5	Customer Incentives			43.888	45.706			89.594
6	All other costs			342.285	126.577			468.862
7	If you have a demand side management (DMS) program for grid-interactive water heaters (as defined by DOE), how many grid interactive water heaters were added to your program this year?							

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SCHEDULE 6. PART C. DYNAMIC PRICING PROGRAMS
Number of Customers

INSTRUCTIONS: Report the number of customers participating in dynamic pricing programs, e.g. Time-of-Use-Pricing, Real-Time-Pricing, Variable Peak Pricing, Critical Peak Pricing Programs.

State/Territory NH Balancing Authority 13434

		Residential (a)	Commercial (b)	Industrial (c)	Transportatio (d)	Total (e)
1	Number of Customers enrolled in dynamic pricing programs, by customer class	44	81	68		193

Types of Dynamic Pricing Programs

INSTRUCTIONS: For each customer class, mark the types of dynamic pricing programs in which the customers are participating.

		Residential (a)	Commercial (b)	Industrial (c)	Transportatio (d)
2	Time-of-Use Pricing	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
3	Real-Time Pricing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
4	Variable Peak Pricing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Critical Peak Pricing	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6	Critical Peak Rebate	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

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SCHEDULE 6. PART D. ADVANCED METERING

Only customers from schedule 4A and 4C need to be reported on this schedule.
 AMR- data transmitted one-way, to the utility.
 AMI- data transmitted in both directions, to the utility and customer

State	NH	Balancing Authority	13434				Total (e)
		Residential (a)	Commercial (b)	Industrial (c)	Transportation (d)		
1	Number of AMR Meters		494,034	79,256	2,316	575,606	
2	Number of AMI Meters						
3	Number of AMI Meters with home area network (HAN) gateway enabled						
4	Number of non AMR/AMI Meters		111	64	3	178	
5	Total Number of Meters (All Types), line 1+2+4		494,145	79,320	2,319	575,784	
6	Energy Served Through AMI						
7	Number of Customers able to access daily energy usage through a webportal or other electronic means					134	134
8	Number of customers with direct load control		3,238	145	1	3,384	

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SCHEDULE 7. PART A. NET METERING

Net Metering programs allow customers to sell excess power they generated back to the electrical grid to offset consumption. Provide the information about programs by State balancing authority, customer class, and technology for all net metering applications.

State	NH	Balancing Authority	13434	Residential (a)	Commercial (b)	Industrial (c)	Transportation (d)	Total (e)
		Net Metering Installed Capacity (MW)		61.839	43.719	5.202		110.760
		Net Metering Installations		8,078	698	37		8,813
		Storage Installed Capacity (MW)						
		Storage Installations						
Photovoltaic		Virtual NM Installed Capacity (1 MW and greater)						
		Virtual NM Customers (1 MW and greater)						
		Virtual NM Installed Capacity (less than 1MW)						
		Virtual NM Customers (less than 1MW)						
		If Available, Enter the Electric Energy Sold Back to the Utility (MWh)						0.000
Wind		Installed Net Metering Capacity (MW)		0.168	0.130			0.298
		Number of Net Metering Customers		30	7			37
		If Available, Enter the Electric Energy Sold Back to the Utility (MWh)						0.000
Other		Installed Net Metering Capacity (MW)		0.093	19.902	0.215		20.210
		Number of Net Metering Customers		3	49	3		55
		If Available, Enter the Electric Energy Sold Back to the Utility (MWh)						0.000
Total		Installed Net Metering Capacity (MW)		62.100	63.751	5.417	0.000	131.268
		Number of Net Metering Customers		8,111	754	40	0	8,905
		If Available, Enter the Electric Energy Sold Back to the Utility (MWh)		0.000	0.000	0.000	0.000	0.000
Grand Total All States		Net Metering Installed Capacity (MW)		62.1	63.751	5.417	0	131.268
		Net Metering Installations/customers		8111	754	40	0	8905
		If Available, Enter the Electric Energy Sold Back to the Utility (MWh)		0	0	0	0	0

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SCHEDULE 7. PART B. NON NET-METERED DISTRIBUTED GENERATORS

If your company owns and/or operates a distribution system, please report information on known distributed generation (grid connected/synchronized) capacity on the system. Such capacity must be utility or customer-owned

NUMBER AND CAPACITY

State	NH	Balancing Authority	13434	< 1MW
1. Number of generators		16		3. Capacity that consists of backup-only units 0.750
2. Total combined capacity (MW)		8.132		4. Capacity owned by respondent 0.000

Capacity by Technology and Sector (MW)

	Residential	Commercial	Industrial	Transportation	Direct Connected	Total
5. Internal combustion		1.131			0.810	1.941
6. Combustion turbine(s)		1.080				1.080
7. Steam turbine(s)		0.615				0.615
8. Fuel Cell(s)						0.000
9. Hydroelectric		0.300			4.196	4.496
10. Photovoltaic						0.000
11. Storage						0.000
12. Wind turbine(s)						0.000
13. Other						0.000
14. Total	0.000	3.126	0.000	0.000	5.006	8.132

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SCHEDULE 8. DISTRIBUTION SYSTEM INFORMATION

If your company owns a distribution system, please identify the names of the counties (parish, etc.) by State in which the electric wire/equipment are located.

LINE NO.	STATE (US Postal Abbreviation) (a)	COUNTY (Parish, Etc.) (b)	LINE NO.	STATE (US Postal Abbreviation) (a)	COUNTY (Parish, Etc.) (b)
1	NH - Belknap				
2	NH - Carroll				
3	NH - Cheshire				
4	NH - Coos				
5	NH - Grafton				
6	NH - Hillsborough				
7	NH - Merrimack				
8	NH - Rockingham				
9	NH - Strafford				
10	NH - Sullivan				

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SCHEDULE 9. COMMENTS

SCHEDULE	PART	LINE NO.	COLUMN	NOTES
(a)	(b)	(c)	(d)	(e)

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EIA861 ERROR LOG

Part	State	BA ID	Error No.	Error Description/Override Comment	Type	Override	
6	A	NH	13434	618	Residential Reporting Year Peak Demand Savings (line 2) was reported but Residential Life Cycle Peak Demand Savings (line 4) was not reported. Please provide corrected data or an explanation. Life cycle peak demand savings are not tracked.	W	
6	A	NH	13434	619	Commercial Reporting Year Peak Demand Savings (line 2) was reported but Commercial Life Cycle Peak Demand Savings (line 4) was not reported. Please provide corrected data or an explanation. Life cycle peak demand savings are not tracked.	W	
6	A	NH	13434	670	You may have reported a cumulative sum of peak demand savings (Schedule 6A -line 4) and not an average of all years for the residential sector. Please provide updated data. Life cycle peak demand savings are not tracked.	W	
6	A	NH	13434	671	You may have reported a cumulative sum of peak demand savings (Schedule 6A -line 4) and not an average for the commercial sector. Please provide updated data. Life cycle peak demand savings are not tracked.	W	
6	B	NH	13434	601	On Line 4, Residential Actual Peak Demand Savings cannot be greater than Residential Potential Peak Demand Savings on Line 3. Please update the data. Potential peak demand savings are not tracked.	W	
6	B	NH	13434	602	On Line 4, Commercial Actual Peak Demand Savings cannot be greater than Commercial Potential Peak Demand Savings on Line 3. Please update the data. Potential peak demand savings are not tracked.	W	
6	D	NH	13434	6046	Industrial Meter counts (Line 5) cannot be less than Industrial Customers (4A+4C). Advanced Meters (AMR/AMI) or non-AMR/AMI - "Standard Meters" (Line 4) maybe be missing. Please provide revised data. The method used to count customers is not the same as the number of meters. Our customer count is based on the number of bills issued.	W	