

# LAKES REGION WATER COMPANY INC.

20 Governor Wentworth Highway, PO Box 389  
Moultonborough, NH 03254  
Telephone: 603-476-2348, Fax: 603-476-2721  
Hours: Monday through Friday, 8:30am to 4:30pm

April 10, 2023  
(By email -ClerksOffice@puc.nh.gov)

Clerks Office  
NH Public Utilities Commission  
21 S. Fruit Street, Suite 10  
Concord, N. H. 03301-2429

RE:DW 20-187 Actual Rate Expenses pursuant to PUC 1905.01

To whom it may concern,

Attached please find Lakes Region Water Company's schedule of Rate Case Expenses to meet PUC 1905.01(a) (1) c & d and (2) requirement of every 90 days thereafter.

As of March 31, 2023, the Company has incurred a total of **\$67,187.79** in Rate Case Expenses.

As previously filed on April 20, 2021, to meet PUC 1905.01a (1) a, b & d, and (3) requirements the Company selected Stephen P. St. Cyr and Attorney Richardson to provide the necessary rate case services. Steve St. Cyr's rate is \$145/hour and estimates that his total accounting costs will be \$58,000.00. Attorney Richardson's rate is \$175/hour and estimates that his total legal cost will \$40,000/229 hours.

Miscellaneous services associated with the rate proceedings such as posting of notice, and court reporter fees for hearings are estimated to be \$2,000.00 and shall vary depending on the number notices and hearings. Other miscellaneous cost shall include the use of outside consultants by Department of Energy (DOE) in this proceeding and is unknown at this time.

If you have any question or comments, please let me know at (603)707-0644 or at [leah@lakesregionwater.com](mailto:leah@lakesregionwater.com).

Sincerely,  
*/s/ Leah Valladares*  
Leah Valladares  
Utility Manager

CC: Service list (electronically)

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