## Rate Case Expense- Actuals to Date As of February 28, 2021

Aquarion Water Company of New Hampshire, Inc. Case No. DW 20-184

Line No. 1 2 Description Procurement Process Actual Amount **Projected Amount** Vendor (C) Competitive Bid 3 (A) (B) (D) (E) Depreciation Study, testimony, data response Gannett Fleming \$ 29,530 \$ 43,200 4 Cost of Service Study, testimony, data responses Guastella & Associates Competitive Bid 28,500 58,000 5 6 Return on Equity Study, testimony, data responses Scott Madden Inc. Competitive Bid 25,000 75,000 7 Rate Case preparation, testimony, data responses Aquarion Water Company of Connecticut Exisiting Contract 49,393 70,000 8 Customer Notifications and Postage 5,000 -9 10 Total Rate Case Expense incurred to Date \$ 132,423 251,200 11 \$ 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40

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