

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for September 2021

Net Retail Delivery KWHs		71,518,932
Less: Group Net Metering kWh	September	(22,414)
		71,496,518
		71,496,518
SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 107,244.78
Interest on reserve balance	1)	\$ 3.11

SBC Low Income EAP Funding **\$ 107,247.89**

EAP Program Costs

Discounts Applied to Customers' Bills-	September 18, 2021	\$ 87,006.59
Incremental Program Expenditures	2)	\$ -
Payments to CAA -	3)	\$ -
		\$ -
		\$ -

Total EAP Costs **\$ 87,006.59**

Amount to be submitted by NHEC to the State of NH Treasury **20,241.30**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.11888%	30	\$ 3.11

Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for August 2021			\$ -
Brochures			\$ -

Payments to CAA			
3) Belknap-Merrimack CAP - August 2021			\$ -

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Sep 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	755	\$6,711.54	538,002	713
Tier 3	417	\$9,819.44	274,596	659
Tier 4	440	\$15,825.55	266,575	606
Tier 5	441	\$23,230.39	262,505	595
Tier 6	372	\$31,419.67	287,613	773
Total accounts with Discounts	2,425	\$87,006.59	1,629,291	672

