

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for August 2021

Net Retail Delivery KWHs		66,941,386
Less: Group Net Metering kWh	August	(19,615)
		66,921,771
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SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 100,382.66
Interest on reserve balance	1)	\$ 3.35

SBC Low Income EAP Funding **\$ 100,386.01**

EAP Program Costs

Discounts Applied to Customers' Bills-	August 18, 2021	\$ 84,167.39
Incremental Program Expenditures	2)	\$ -
Payments to CAA -	3)	\$ 12,990.88
		\$ -
		\$ -

Total EAP Costs **\$ 97,158.27**

Amount to be submitted by NHEC to the State of NH Treasury **3,227.74**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.12375%	31	\$ 3.35
Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for July 2021			\$ -
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - July 2021			\$ 12,990.88

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Aug 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	769	\$6,579.91	497,824	647
Tier 3	424	\$9,642.65	258,660	610
Tier 4	449	\$15,559.66	250,226	557
Tier 5	441	\$22,403.68	239,792	544
Tier 6	365	\$29,981.49	263,034	721
Total accounts with Discounts	2,448	\$84,167.39	1,509,536	617

