

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for July 2021

Net Retail Delivery KWHs		70,689,763	
Less: Group Net Metering kWh	July	(30,323)	
		70,659,440	

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SBC Low Income EAP Rate per kwh		\$ 0.00150	
Total SBC Low Income EAP billed		\$ 105,989.16	
Interest on reserve balance	1)	\$ 3.92	

SBC Low Income EAP Funding **\$ 105,993.08**

EAP Program Costs

Discounts Applied to Customers' Bills-	July 18, 2021		\$ 89,223.88	
Incremental Program Expenditures	2)		\$ -	
Payments to CAA -	3)		\$ 12,835.10	
			\$ -	
			\$ -	

Total EAP Costs **\$ 102,058.98**

Amount to be submitted by NHEC to the State of NH Treasury **3,934.10**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.14475%	31	\$ 3.92

Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for June 2021			\$ -
Brochures			\$ -

Payments to CAA			
3) Belknap-Merrimack CAP - June 2021			\$ 12,835.10

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier July 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	772	\$6,891.78	546,304	708
Tier 3	433	\$10,135.33	290,541	671
Tier 4	453	\$16,441.84	276,735	611
Tier 5	450	\$23,679.48	266,101	591
Tier 6	376	\$32,075.45	294,229	783
Total accounts with Discounts	2,484	\$89,223.88	1,673,910	674

