

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier May 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	846	\$7,095.37	505,800	598
Tier 3	455	\$10,161.45	263,945	580
Tier 4	484	\$16,580.02	263,816	545
Tier 5	465	\$23,469.58	252,204	542
Tier 6	405	\$32,916.49	277,754	686
Total accounts with Discounts	2,655	\$90,222.91	1,563,519	589

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for May 2021

Net Retail Delivery KWHs			53,286,110
Less: Group Net Metering kWh	May		(23,451)
			53,262,659
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SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 79,893.99
Interest on reserve balance	1)		\$ 4.75

SBC Low Income EAP Funding **\$ 79,898.74**

EAP Program Costs

Discounts Applied to Customers' Bills-	May 18, 2021		\$ 90,222.91
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 14,626.27
			\$ -
			\$ -

Total EAP Costs **\$ 104,849.18**

Amount to be submitted by the State of NH Treasury to NHEC **(24,950.44)**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.17538%	31	\$ 4.75
Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for April 2021			\$ -
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - April 2021			\$ 14,626.27