

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier April 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	877	\$7,879.60	636,761	726
Tier 3	463	\$11,113.73	333,427	720
Tier 4	507	\$18,386.90	333,929	659
Tier 5	498	\$26,577.97	320,794	644
Tier 6	436	\$37,617.55	358,413	822
Total accounts with Discounts	2781	\$101,575.75	1,983,324	713

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for April 2021

Net Retail Delivery KWHs			63,425,951
Less: Group Net Metering kWh	April		(20,854)
			63,405,097
			63,405,097
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 95,107.65
Interest on reserve balance	1)		\$ 5.23

SBC Low Income EAP Funding **\$ 95,112.88**

EAP Program Costs

Discounts Applied to Customers' Bills-	April 18, 2021		\$ 101,575.75
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 13,047.33
			\$ -
			\$ -

Total EAP Costs **\$ 114,623.08**

Amount to be submitted by the State of NH Treasury to NHEC **(19,510.20)**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.19975%	30	\$ 5.23

Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for March 2021			\$ -
Brochures			\$ -

Payments to CAA			
3) Belknap-Merrimack CAP - March 2021			\$ 13,047.33

