

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier March 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	877	\$7,681.09	635,078	724
Tier 3	463	\$11,049.18	335,215	724
Tier 4	507	\$18,671.27	353,102	696
Tier 5	498	\$27,002.83	343,064	689
Tier 6	436	\$37,875.77	389,833	894
Total accounts with Discounts	2781	\$102,280.14	2,056,292	739

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for March 2021

Net Retail Delivery KWHs			69,975,380
Less: Group Net Metering kWh	March		(2,767)
			69,972,613
			69,972,613
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 104,958.92
Interest on reserve balance	1)		\$ 4.99

SBC Low Income EAP Funding **\$ 104,963.91**

EAP Program Costs

Discounts Applied to Customers' Bills-	March 18, 2021		\$ 102,280.14
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 13,063.24
Reimbursement for Billing Error 09/18/2020			\$ (6,246.87)
			\$ -
Total EAP Costs			\$ 109,096.51

Amount to be submitted by the State of NH Treasury to NHEC **(4,132.60)**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.18425%	31	\$ 4.99
Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for February 2021			\$ -
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - February 2021			\$ 13,063.24

NH Electric Cooperative
Electric Assistance Program
Quarterly Report - Start Up & Admin. Cost and SBC Revenues
March 15, 2021

	January	February	March	Total
Administrative	\$ -	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -	\$ -
EAP Brochures (BGG)	\$ -	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -	\$ -
SBC Monthly Revenues	\$ 132,616.77	\$ 118,057.08	\$ 104,958.92	\$ 355,632.77
Reserve Balance				\$ 31,867.54