

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier January 2021

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	856	\$8,618.61	737,773	862
Tier 3	458	\$12,426.19	389,014	849
Tier 4	508	\$21,356.78	429,723	846
Tier 5	476	\$29,656.73	392,060	824
Tier 6	424	\$41,716.97	450,919	1063
Total accounts with Discounts	2722	\$113,775.28	2,399,489	882

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for January 2021

Net Retail Delivery KWHs		88,412,859
Less: Group Net Metering kWh	January	(1,680)
		88,411,179
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SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 132,616.77
Interest on reserve balance	1)	\$ 6.42

SBC Low Income EAP Funding **\$ 132,623.19**

EAP Program Costs

Discounts Applied to Customers' Bills-	January 18, 2021		\$ 113,775.28
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 15,004.12
			\$ -
			\$ -

Total EAP Costs **\$ 128,779.40**

Amount to be submitted by NHEC to the State of NH Treasury **\$ 3,843.79**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.23725%	31	\$ 6.42

Incremental Program Expenditures			
2) Mark Dean, Attorney Charges for January 2020			\$ -
Brochures			\$ -

Payments to CAA			
3) Belknap-Merrimack CAP - December 2020			\$ 15,004.12