

**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier December 2020**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	829	\$7,787.26	576,394	695
Tier 3	454	\$11,353.29	305,639	673
Tier 4	508	\$19,896.61	334,960	659
Tier 5	470	\$27,497.56	313,152	666
Tier 6	409	\$37,699.45	350,460	857
<b>Total accounts with Discounts</b>	<b>2670</b>	<b>\$104,234.17</b>	<b>1,880,605</b>	<b>704</b>



## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for December 2020

Net Retail Delivery KWHs		65,509,285
Less: Group Net Metering kWh	December	9,356
		65,518,641
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SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 98,277.96
Interest on reserve balance	1)	\$ 6.26

**SBC Low Income EAP Funding** **\$ 98,284.22**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	December 18, 2020		\$ 104,234.17
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 14,107.68

**Total EAP Costs** **\$ 118,341.85**

**Amount to be submitted by the State of NH Treasury to NHEC** **\$ (20,057.63)**

<b>Program to date Reserve Balance</b>			<b>\$ 31,867.54</b>
1) Interest on reserve over 366 days	Rate	# of days	
	0.23200%	31	\$ 6.26

<b>Incremental Program Expenditures</b>			
2) Mark Dean, Attorney Charges for December 2019			\$ -
Brochures			\$ -

<b>Payments to CAA</b>			
3) Belknap-Merrimack CAP - November 2019			\$ 14,107.68