

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for November 2020

Net Retail Delivery KWHs		55,665,876
Less: Group Net Metering kWh	November	(9,123)
		55,656,753
		55,656,753
SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 83,485.13
Interest on reserve balance	1)	\$ 5.75

**SBC Low Income EAP Funding** **\$ 83,490.88**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	November 18, 2020		\$ 97,111.58
Incremental Program Expenditures	2)		\$ 185.00
Payments to CAA -	3)		\$ 11,777.37
			\$ -
			\$ -

**Total EAP Costs** **\$ 109,073.95**

**Amount to be submitted by the State of NH Treasury to NHEC** **\$ (25,583.07)**

#### December

**Program to date Reserve Balance** **\$ 31,867.54**

1) Interest on reserve over 366 days	Rate		
	0.22013%	# of days	
		30	\$ 5.75

#### Incremental Program Expenditures

2) Mark Dean, Attorney Charges for November 2019		\$ -
Brochures for November 2019		\$ 185.00

#### Payments to CAA

3) Belknap-Merrimack CAP - October 2019		\$ 11,777.37
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**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier November 2020**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	794	\$7,020.26	464,834	585
Tier 3	465	\$11,100.97	270,140	581
Tier 4	492	\$18,199.88	271,610	552
Tier 5	463	\$25,199.15	255,399	552
Tier 6	407	\$35,591.32	285,201	701
<b>Total accounts with Discounts</b>	<b>2621</b>	<b>\$97,111.58</b>	<b>1,547,184</b>	<b>590</b>