

Amended TGV & TB Calculation of Rates (Pages 265 & 267)

Temporary Rates

AWC Tioga Belmont Water

Calculation of Rates

Adjusted Test Year Water Sales (Sch 1; Column D)		\$	18,346		
Proposed Increase in Revenue Requirement from Permanent Rates (Sch 1; Column E)			62,110		
Proposed Step Increase in Revenue Requirement (Att A; Sch 4)					
Total Proposed Revenue Requirement		\$	<u>80,456</u>		
Current Fixed Charge per Month (per Tariff)		\$	20.00	per Customer per Month	\$ 20.00
Increase in Fixed Charge per Month			47.71		x 3.3855
Proposed Fixed Charge per Month		\$	<u>67.71</u>	per Customer per Month	<u>\$ 67.71</u>
Billing Periods per Year	x		12		
Proposed Fixed Charge per Year		\$	812.52		
Number of Customers	x		22		
Total Annual Revenue Derived from Fixed Charge		\$	<u>17,875.44</u>		
Total Annual Revenue Derived from Consumption Charge	\$ 80,456 - \$ 17,875.44 =	\$	62,580.56		
Consumption for the test year - gallons			<u>820,340</u>	gallons	
Proposed Consumption Charge (per month)		\$	<u>0.076286</u>	per gallon	