

## Amended TGV & TB Calculation of Rates (Pages 11 & 13)

### Permanent Rates

## AWC Tioga Gilford Village Water

### Calculation of Rates

Adjusted Test Year Water Sales (Sch 1; Column D)	\$ 28,833
Proposed Increase in Revenue Requirement from Permanent Rates (Sch 1; Column E)	47,942
Proposed Step Increase in Revenue Requirement	
Total Proposed Revenue Requirement	<u>\$ 76,775</u>

Current Fixed Charge per Month (per Tariff)	\$ 11.99	per Unit per Month	\$ 11.99
Increase in Fixed Charge per Month	19.94		x 2.6627
Proposed Fixed Charge per month	\$ 31.93	per Customer per Month	<u>\$ 31.93</u>
Billing Periods per Year	x 12		
Proposed Fixed Charge per Year	\$ 383.11		
Number of Customers	x 106		
Total Annual Revenue Derived from Fixed Charge	<u>\$ 40,610</u>		
Total Annual Revenue Derived from Consumption Charge	\$ 76,775 - \$ 40,610 =	\$ 36,165	
Consumption for the test year - gallons	÷ 2,357,060 gallons		
Proposed Consumption Charge (per gallon)	<u>\$0.015343</u>	per gallon	

## AWC Tioga Belmont Water

### Calculation of Rates

Adjusted Test Year Water Sales (Sch 1; Column D)	\$	18,346		
Proposed Increase in Revenue Requirement from Permanent Rates (Sch 1; Column E)		78,403		
Proposed Step Increase in Revenue Requirement (Att A; Sch 4)				
Total Proposed Revenue Requirement	\$	<u>96,749</u>		
Current Fixed Charge per Month (per Tariff)	\$	20.00	per Customer per Month	\$ 20.00
Increase in Fixed Charge per Month		65.47		x 4.2736
Proposed Fixed Charge per Month	\$	85.47	per Customer per Month	<u>\$ 85.47</u>
Billing Periods per Year	x	12		
Proposed Fixed Charge per Year		\$1,025.66		
Number of Customers	x	22		
Total Annual Revenue Derived from Fixed Charge		<u>\$ 22,564.61</u>		
Total Annual Revenue Derived from Consumption Charge	\$	96,749	-	\$ 22,564.61 = \$ 74,184.39
Consumption for the test year - gallons			÷	<u>820,340</u> gallons
Proposed Consumption Charge (per gallon)	\$	<u>0.090431</u>		per gallon