SUMMARY OF DELIVERY SERVICE RATES

Each bill rendered for electric delivery service shall be calculated through the application of the effective rates as listed below.

<u>Class</u>		Distribution <u>Charge*</u>	Non-Transmission External Delivery <u>Charge**</u>	Transmission External Delivery Charge**	Total External Delivery Charge**	Stranded Cost Charge**	Storm Recovery Adjustment Factor***	System Benefits Charge**** (1)	Total Delivery <u>Charges</u>
D	Customer Charge	\$16.22						(1)	\$16.22
	All kWh	\$0.03558	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00025)	\$0.00084	\$0.00752	\$0.07982
G2	Customer Charge	\$29.19							\$29.19
	All kW	\$10.51				(\$0.05)			\$10.46
	All kWh	\$0.00000	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00005)	\$0.00084	\$0.00752	\$0.04444
G2 - kWh meter	Customer Charge	\$18.38							\$18.38
	All kWh	\$0.00883	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00025)	\$0.00084	\$0.00752	\$0.05307
G2 - Quick Recovery Water Heat and/or Space Heat	Customer Charge	\$9.73							\$9.73
	All kWh	\$0.03204	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00025)	\$0.00084	\$0.00752	\$0.07628
G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage						\$162.18 \$86.49
	All kVA	\$7.60				(\$0.06)			\$7.54
	All kWh	\$0.00000	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00006)	\$0.00084	\$0.00752	\$0.04443
ALL GENERAL	•	4,160 Volts or C	kVa) Over (all kW/kVA and Over (all kW/kVA and						(\$0.50) 2.00% 3.50%

 $^{(1) \} Includes \ low-income \ portion \ of \$0.00150 \ per \ kWh, energy \ efficiency \ portion \ of \$0.00528 \ per \ kWh \ and \ lost \ base \ revenue \ portion \ of \$0.00074 \ per \ kWh.$

^{*} Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

^{**} Authorized by NHPUC Order No. 26,388 in Case No. DE 20-098, dated July 31, 2020

^{***} Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

^{****} Authorized by NHPUC Order No. 26,323 in Case No. DE 17-136, dated December 31, 2019

SUMMARY OF DELIVERY SERVICE RATES (continued)

		Non-Transmission	Transmission					
		External	External	External	Stranded	Storm Recovery	System	Total
	Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Delivery
Class	Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Charges
							(1)	
OL All kWh	\$0.00000	(\$0.00019)	\$0.03632	\$0.03613	(00,00025)	\$0.00084	\$0.00752	\$0.04424
All KWn	\$0.00000	(\$0.00019)	\$0.03632	\$0.03613	(\$0.00025)	\$0.00084	\$0.00752	\$0.04424

Luminaire Charges

Lamp Size Nominal Watts	Lumens	All-Night Service Monthly kWh	Midnight Service Monthly kWh	Description	Price Per Luminaire Per Mo.	Per Year
watts	(Approx.)	<u> </u>	<u>kwn</u>	Description	Per Mo.	Per Year
100	3,500	43	20	Mercury Vapor Street	\$13.28	\$159.36
175	7,000	71	33	Mercury Vapor Street	\$15.75	\$189.00
250	11,000	100	46	Mercury Vapor Street	\$17.85	\$214.20
400	20,000	157	73	Mercury Vapor Street	\$21.25	\$255.00
1,000	60,000	372	173	Mercury Vapor Street	\$42.19	\$506.28
250	11,000	100	46	Mercury Vapor Flood	\$19.02	\$228.24
400	20,000	157	73	Mercury Vapor Flood	\$22.75	\$273.00
1,000	60,000	380	176	Mercury Vapor Flood	\$37.70	\$452.40
100	3,500	48	22	Mercury Vapor Power Bracket	t \$13.41	\$160.92
175	7,000	71	33	Mercury Vapor Power Bracket	t \$14.87	\$178.44
50	4,000	23	11	Sodium Vapor Street	\$13.52	\$162.24
100	9,500	48	22	Sodium Vapor Street	\$15.22	\$182.64
150	16,000	65	30	Sodium Vapor Street	\$15.28	\$183.36
250	30,000	102	47	Sodium Vapor Street	\$19.14	\$229.68
400	50,000	161	75	Sodium Vapor Street	\$24.13	\$289.56
1,000	140,000	380	176	Sodium Vapor Street	\$41.66	\$499.92
150	16,000	65	30	Sodium Vapor Flood	\$17.61	\$211.32
250	30,000	102	47	Sodium Vapor Flood	\$20.76	\$249.12
400	50,000	161	75	Sodium Vapor Flood	\$23.58	\$282.96
1,000	140,000	380	176	Sodium Vapor Flood	\$42.03	\$504.36
50	4,000	23	11	Sodium Vapor Power Bracket		\$150.12
100	9,500	48	22	Sodium Vapor Power Bracket		\$168.48
175	8,800	74	34	Metal Halide Street	\$19.91	\$238.92
250	13,500	102	47	Metal Halide Street	\$21.65	\$259.80
400	23,500	158	73	Metal Halide Street	\$22.45	\$269.40
175	8,800	74	34	Metal Halide Flood	\$23.00	\$276.00
250	13,500	102	47	Metal Halide Flood	\$24.83	\$297.96
400	23,500	158	73	Metal Halide Flood	\$24.88	\$298.56
1,000	86,000	374	174	Metal Halide Flood	\$32.22	\$386.64
175	8,800	74	34	Metal Halide Power Bracket		\$223.56
250	13,500	102	47	Metal Halide Power Bracket	*	\$237.72
400	23,500	158	73	Metal Halide Power Bracket		\$254.04
42	3,600	15	7	LED Area Light Fixture	\$13.16	\$157.92
57	5,200	20	9	LED Area Light Fixture	\$13.21	\$158.52
25	3,000	9	4	LED Cobra Head Fixture	\$13.11	\$157.32
88	8,300	30	14	LED Cobra Head Fixture	\$13.30	\$159.60
108	11,500	37	17	LED Cobra Head Fixture	\$13.36	\$160.32
193	21,000	67	31	LED Cobra Head Fixture	\$13.62	\$163.44
123	12,180	43	20	LED Flood Light Fixture	\$13.41	\$160.92
194	25,700	67	31	LED Flood Light Fixture	\$13.62	\$163.44
297	38,100	103	48	LED Flood Light Fixture	\$13.93	\$167.16

⁽¹⁾ Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00528 per kWh and lost base revenue portion of \$0.00074 per kWh.

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SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only; Excludes Supply		LI-EAP discount Fixed Default Service Supply Only	LI-EAP discount Variable Default Service Supply Only			
<u>Tier</u>	Federal Poverty Guidelines	Discount (5)	Blocks	Aug 2020-Nov 2020 (1)	1	Aug 2020-Nov 2020 (2)	<u>Aug-20 (3)</u>	Sep-20 (3)	Oct-20 (3)	Nov-20 (3)
1 (4)	N/A	N/A			Ì					
2	151 (FPG) - 60 (SMI)	8%	Customer Charge	(\$1.30)						
			First 750 kWh Excess 750 kWh	(\$0.00639) \$0.00000		(\$0.00559) \$0.00000	(\$0.00528) \$0.00000	(\$0.00564) \$0.00000	(\$0.00583) \$0.00000	(\$0.00632) \$0.00000
3	126 (FPG) - 150 (FPG)	22%	Customer Charge	(\$3.57)	Ī					
			First 750 kWh Excess 750 kWh	(\$0.01756) \$0.00000	<u> </u>	(\$0.01537) \$0.00000	(\$0.01451) \$0.00000	(\$0.01551) \$0.00000	(\$0.01602) \$0.00000	(\$0.01738) \$0.00000
4	101 (FPG) - 125 (FPG)	36%	Customer Charge	(\$5.84)	ı					
			First 750 kWh Excess 750 kWh	(\$0.02874) \$0.00000		(\$0.02515) \$0.00000	(\$0.02374) \$0.00000	(\$0.02537) \$0.00000	(\$0.02622) \$0.00000	(\$0.02844) \$0.00000
5	76 (FPG) - 100 (FPG)	52%	Customer Charge	(\$8.43)	1					
			First 750 kWh Excess 750 kWh	(\$0.04151) \$0.00000	L	(\$0.03633) \$0.00000	(\$0.03429) \$0.00000	(\$0.03665) \$0.00000	(\$0.03788) \$0.00000	(\$0.04108) \$0.00000
6	0 - 75 (FPG)	76%	Customer Charge	(\$12.33)	- I					
			First 750 kWh Excess 750 kWh	(\$0.06066) \$0.00000	1	(\$0.05310) \$0.00000	(\$0.05012) \$0.00000	(\$0.05356) \$0.00000	(\$0.05536) \$0.00000	(\$0.06004) \$0.00000

⁽¹⁾ Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

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⁽²⁾ Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

⁽³⁾ Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

⁽⁴⁾ Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

⁽⁵⁾ Discounts effective July 1, 2016 in accordance with Order No. 25-901 in DE 14-078.

CALCULATION OF THE STRANDED COST CHARGE

Uniform per kWh Charge

	(Over)/under Recovery - Beginning Balance August 1, 2020	(\$119,299)
	Estimated Total Costs (August 2020 - July 2021)	(\$147,563)
	Estimated Interest (August 2020 - July 2021)	<u>(\$3,241)</u>
	Costs to be Recovered $(L.1 + L.2 + L.3)$	(\$270,103)
5.	Estimated Calendar Month Deliveries in kWh (August 2020 - July 2021)	1,092,761,223
6.	Stranded Cost Charge (\$/kWh) (L.4 / L.5)	(\$0.00025)
	Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,	
	G2 - Quick Recovery Water Heating, G2 - Space Heating,	
_	G2 Controlled Off Peak Water Heating, OL	(00 000 =)
7.	Stranded Cost Charge (\$/kWh) (L.6)	(\$0.00025)
	Class G2 (1)	
8.	Estimated G2 Demand Revenue (August 2020- July 2021)	(\$58,426)
	Estimated G2 Deliveries in kW (August 2020 - July 2021)	1,158,830
	Stranded Cost Charge (\$/kW) (L. 8 / L. 9)	(\$0.05)
		(43332)
11.	G2 Energy Revenue (August 2020 - July 2021)	(\$14,760)
12.	Estimated G2 Calendar Month Deliveries in kWh (August 2020 - July 2021)	292,744,302
13.	Stranded Cost Charge (\$/kWh) (L.11 / L.12)	(\$0.00005)
	Class G1 (1)	
	Estimated G1 Demand Revenue (August 2020 - July 2021)	(\$56,554)
	Estimated G1 Deliveries in kVA (August 2020 - July 2021)	<u>947,891</u>
16.	Stranded Cost Charge (\$/kVA) (L. 14 / L. 15)	(\$0.06)
17	C1 Emanay Payanya (Ayayat 2020) July 2021)	(\$17.727)
	G1 Energy Revenue (August 2020 - July 2021) Estimated G1 Calandar Month Dalivarias in hWh (August 2020 - July 2021)	(\$17,727)
	Estimated G1 Calendar Month Deliveries in kWh (August 2020 - July 2021)	297,124,979
19.	Stranded Cost Charge (\$/kWh) (L.17 / L.18)	(\$0.00006)

(1) Demand and energy calculated based on ratio of demand and energy revenue under current rates.

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CALCULATION OF THE EXTERNAL DELIVERY CHARGE

	Calculation of the EDC - <u>Total</u>	Calculation of the EDC - <u>Transmission Only</u>	Calculation of the EDC - Non-Transmission
1. (Over)/under Recovery - Beginning Balance August 1, 2020	\$4,645,717	\$4,401,031	\$244,686
2. Estimated Total Costs (August 2020 - July 2021)	\$34,759,950	\$35,230,833	(\$470,883)
3. Estimated Interest (August 2020 - July 2021)	<u>\$71,489</u>	<u>\$60,078</u>	<u>\$11,411</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$39,477,156	\$39,691,942	(\$214,786)
5. Estimated Calendar Month Deliveries in kWh (August 2020 - July 2021)	1,092,761,223	1,092,761,223	1,092,761,223
6. External Delivery Charge (\$/kWh) (L. 4 / L. 5)	\$0.03613	\$0.03632	(\$0.00019)

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