

Company: UES and NUI

Unitil - UES

Contact Information

Date: June 5, 2020

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>
1 # of Customers (Active Customers - Excel Revenue Reports)				
Residential	65,873	65,878	65,904	66,071
Medium C&I	10,699	10,698	10,703	10,738
Large C&I	158	158	160	160
Total	76,730	76,734	76,767	76,969
2 # of Customers w/ Arrears				
Residential				
Low Income Residential				
Medium C&I				
Large C&I				
Total	14,142	14,999	14,706	14,085
3 # Arrears 30-60				
Residential				
Low Income Residential				
Medium C&I				
Large C&I				
Total	5,944	7,129	6,744	6,684
4 # Arrears 60-90				
Residential				
Low Income Residential				
Medium C&I				
Large C&I				
Total	2,616	2,983	3,258	2,820

5	# Arrears 90>				
	Residential				
	Low Income Residential				
	Medium C&I				
	Large C&I				
	Total	5,582	4,887	4,704	4,581
6	\$ Arrears 30-60 (Created Pivot Table from CF102 files)				
	Residential				
	Low Income Residential				
	Medium C&I				
	Large C&I				
	Total	\$2,036,913	\$2,662,798	\$2,490,758	\$2,158,181
7	\$ Arrears 60-90 (Created Pivot Table from CF102 files)				
	Residential				
	Low Income Residential				
	Medium C&I				
	Large C&I				
	Total	\$806,851	\$954,965	\$1,139,172	\$1,078,119
8	\$ Arrears 90> (Created Pivot Table from CF102 files)				
	Residential				
	Low Income Residential				
	Medium C&I				
	Large C&I				
	Total	\$3,630,899	\$3,379,492	\$3,437,753	\$3,554,916
9	\$ Total Arrears (Formula - do not touch)				
	Residential				
	Low Income Residential				
	Medium C&I				
	Large C&I				
	Total	\$6,474,664	\$6,997,255	\$7,067,684	\$6,791,216
10	Billed Sales kWh or therms (Total Consumption - Excel Revenue Reports)				
	Residential	46,339,434	42,738,951	39,525,386	34,762,508
	Low Income Residential	2,233,705	1,820,586	1,722,688	1,505,399
	Medium C&I	29,861,237	29,599,233	28,674,707	27,462,337

	Large C&I	26,979,309	26,620,046	25,767,182	26,251,027
	Total	105,413,685	100,778,816	95,689,963	89,981,271
11	Billed Total Revenue \$ (Total Billed Revenue less Supplier Revenue - Excel Revenue Reports)				
	Residential	\$8,883,312.02	\$8,277,014.69	\$7,713,972.65	\$6,876,441.56
	Low Income Residential	\$320,027.01	\$260,346.38	\$242,667.70	\$206,051.55
	Medium C&I	\$4,065,469.56	\$4,131,450.59	\$3,966,416.53	\$3,728,756.38
	Large C&I	\$1,761,928.94	\$1,756,301.47	\$1,707,501.96	\$1,679,303.91
	Total	\$15,030,738	\$14,425,113	\$13,630,559	\$12,490,553
12	Supplier Billed Revenue (Excel revenue report - External Supplier revenue)				
	Residential	\$649,980.50	\$610,355.02	\$562,561.44	\$485,011.87
	Low Income Residential	\$15,215.84	\$12,424.61	\$11,076.69	\$10,073.08
	Medium C&I	\$787,649.44	\$797,925.35	\$761,146.80	\$732,564.89
	Large C&I	\$626,946.69	\$623,724.78	\$584,193.19	\$571,672.90
	Total	\$2,079,792	\$2,044,430	\$1,918,978	\$1,799,323
13	Total Revenue Billed \$ (Line 11 + Line 12) (Formulas Total Revenue Plus Supplier Revenue)				
	Residential	\$9,533,293	\$8,887,370	\$8,276,534	\$7,361,453
	Low Income Residential	\$335,243	\$272,771	\$253,744	\$216,125
	Medium C&I	\$4,853,119	\$4,929,376	\$4,727,563	\$4,461,321
	Large C&I	\$2,388,876	\$2,380,026	\$2,291,695	\$2,250,977
	Total	\$17,110,530	\$16,469,543	\$15,549,537	\$14,289,876
14	\$ Revenue (Payments) Received				
	Residential	\$8,349,401	\$8,685,668	\$8,918,911	\$8,306,618
	Low Income Residential	\$241,351	\$297,545	\$330,848	\$274,817
	Medium C&I	\$5,013,341	\$4,901,748	\$5,174,956	\$5,043,301
	Large C&I	\$2,412,182	\$2,350,229	\$2,306,564	\$2,392,568
	Total	\$16,016,275	\$16,235,190	\$16,731,279	\$16,017,304
15	# Revenue (Payments) Received				
	Residential	58,586	54,634	57,964	57,724
	Low Income Residential	2,299	2,290	2,531	2,296
	Medium C&I	10,689	9,859	10,526	10,674
	Large C&I	176	165	166	182
	Total	71,750	66,948	71,187	70,876
16	Difference Between Billed and Received Revenue (Line 13 - Line 14)				
	Residential	\$1,183,892	\$201,702	(\$642,377)	(\$945,165)

	Low Income Residential	\$93,892	(\$24,774)	(\$77,104)	(\$58,692)
	Medium C&I	(\$160,222)	\$27,628	(\$447,393)	(\$581,980)
	Large C&I	(\$23,306)	\$29,797	(\$14,869)	(\$141,591)
	Total	\$1,094,255	\$234,353	(\$1,181,742)	(\$1,727,428)
17	Customers Disconnected for Non-Payment				
	Residential	9	10	14	154
	Low Income Residential	3	5	2	22
	Medium C&I	14	8	18	14
	Large C&I	0	0	0	0
	Total	26	23	34	190
18	Customers on Payment Plans				
	Residential	1,187	1,149	1,314	1,327
	Low Income Residential	278	235	281	296
	Medium C&I	7	13	15	18
	Large C&I	0	0	0	0
	Total	1,472	1,397	1,610	1,641

Footnotes (if necessary)

(1) Average Historical Payment Period

Additional Information:

(A) Programs Available for This Customer Class to Manage Arrearages

(B) Description of Process for Calculating Arrearages

(C) Categories of Information (Including Any Above) For Which The Company Can Provide Weekly Updates

(D) For Categories with Monthly Data, General Description of Why Weekly Updates are Not Available (e.g. batch processing limitations/complexity)

Arrearage Tracking Summary

2019

<i>May</i>	<i>Jun</i>	<i>July</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
67,085	67,183	67,359	67,420	67,084	66,412	66,361	66,395
10,850	10,865	10,880	10,885	10,882	10,756	10,767	10,766
159	160	161	161	161	161	161	162
78,094	78,208	78,400	78,466	78,127	77,329	77,289	77,323
13,868	13,953	12,564	13,212	13,980	11,798	13,190	12,581
7,065	7,251	6,173	7,414	8,115	5,920	7,131	5,724
2,662	2,662	2,514	2,015	2,514	2,845	2,571	2,907

4,141	4,040	3,877	3,783	3,351	3,033	3,488	3,950
\$1,961,631	\$1,746,224	\$1,302,370	\$1,877,178	\$2,121,810	\$1,244,213	\$1,380,228	\$1,364,832
\$912,139	\$784,607	\$613,605	\$473,000	\$607,973	\$597,673	\$497,988	\$563,762
\$3,632,864	\$3,632,888	\$3,551,012	\$3,452,061	\$3,251,652	\$3,123,054	\$3,182,080	\$3,125,773
\$6,506,635	\$6,163,718	\$5,466,986	\$5,802,239	\$5,981,435	\$4,964,939	\$5,060,296	\$5,054,367
31,845,594	30,992,250	46,793,803	50,425,977	35,361,245	34,182,569	32,195,721	40,937,209
1,250,327	1,062,050	1,550,233	1,563,381	1,110,403	1,211,633	1,204,238	1,593,811
26,308,676	26,142,400	33,328,954	34,399,113	27,237,124	27,848,901	24,565,834	27,353,550

26,311,636	26,101,159	31,937,058	31,487,105	26,550,095	28,768,997	25,181,926	25,883,060
85,716,233	84,297,859	113,610,048	117,875,576	90,258,867	92,012,100	83,147,719	95,767,630
\$6,387,239.17	\$5,732,987.17	\$7,358,964.44	\$7,899,117.24	\$5,887,413.01	\$5,716,391.87	\$5,436,716.37	\$7,124,106.40
\$168,214.56	\$131,436.35	\$173,418.03	\$174,890.86	\$125,834.89	\$136,837.02	\$136,645.20	\$197,064.49
\$3,626,813.30	\$3,383,401.05	\$3,789,525.63	\$3,944,235.50	\$3,378,249.55	\$3,348,250.50	\$3,019,299.00	\$3,417,002.33
\$1,677,787.97	\$1,609,381.63	\$1,943,448.51	\$1,948,048.56	\$1,787,991.64	\$1,842,070.36	\$1,657,271.16	\$1,740,974.20
\$11,860,055	\$10,857,206	\$13,265,357	\$13,966,292	\$11,179,489	\$11,043,550	\$10,249,932	\$12,479,147
\$438,797.90	\$414,249.39	\$588,043.93	\$614,121.15	\$423,048.26	\$419,370.17	\$400,152.83	\$498,689.03
\$8,747.15	\$7,820.91	\$10,451.99	\$10,871.44	\$7,352.95	\$7,598.61	\$8,135.66	\$10,369.09
\$709,066.05	\$734,193.75	\$925,494.26	\$959,000.80	\$759,279.93	\$790,483.95	\$700,406.48	\$775,338.13
\$584,494.13	\$591,981.80	\$766,802.83	\$753,638.61	\$642,618.15	\$699,900.85	\$616,094.74	\$619,744.58
\$1,741,105	\$1,748,246	\$2,290,793	\$2,337,632	\$1,832,299	\$1,917,354	\$1,724,790	\$1,904,141
\$6,826,037	\$6,147,237	\$7,947,008	\$8,513,238	\$6,310,461	\$6,135,762	\$5,836,869	\$7,622,795
\$176,962	\$139,257	\$183,870	\$185,762	\$133,188	\$144,436	\$144,781	\$207,434
\$4,335,879	\$4,117,595	\$4,715,020	\$4,903,236	\$4,137,529	\$4,138,734	\$3,719,705	\$4,192,340
\$2,262,282	\$2,201,363	\$2,710,251	\$2,701,687	\$2,430,610	\$2,541,971	\$2,273,366	\$2,360,719
\$13,601,160	\$12,605,452	\$15,556,150	\$16,303,924	\$13,011,788	\$12,960,903	\$11,974,721	\$14,383,288
\$7,655,589	\$6,991,460	\$6,972,330	\$7,909,279	\$8,262,352	\$6,947,219	\$5,856,212	\$6,376,513
\$298,734	\$205,641	\$184,923	\$207,248	\$198,756	\$200,027	\$167,569	\$182,739
\$4,581,444	\$4,486,643	\$4,539,455	\$4,880,420	\$5,085,124	\$4,510,615	\$4,120,864	\$4,210,603
\$2,244,176	\$2,263,840	\$2,149,882	\$2,482,281	\$2,831,941	\$2,528,230	\$2,505,961	\$2,224,206
\$14,779,943	\$13,947,584	\$13,846,590	\$15,479,228	\$16,378,173	\$14,186,091	\$12,650,606	\$12,994,061
58,024	57,145	59,048	57,652	59,289	59,867	54,703	58,980
2,751	2,226	2,000	2,064	2,052	2,208	1,921	2,252
10,088	10,346	10,627	10,274	10,796	11,021	10,082	10,952
163	167	175	163	177	184	164	177
71,026	69,884	71,850	70,153	72,314	73,280	66,870	72,361
(\$829,552)	(\$844,223)	\$974,678	\$603,959	(\$1,951,891)	(\$811,457)	(\$19,343)	\$1,246,282

(\$121,772)	(\$66,384)	(\$1,053)	(\$21,486)	(\$65,568)	(\$55,591)	(\$22,788)	\$24,695
(\$245,565)	(\$369,048)	\$175,565	\$22,816	(\$947,595)	(\$371,881)	(\$401,159)	(\$18,263)
\$18,106	(\$62,477)	\$560,369	\$219,406	(\$401,331)	\$13,741	(\$232,595)	\$136,513
(\$1,178,783)	(\$1,342,132)	\$1,709,560	\$824,696	(\$3,366,385)	(\$1,225,188)	(\$675,885)	\$1,389,227
188	206	170	232	168	255	54	4
16	15	17	19	12	20	9	0
19	33	28	36	39	41	32	16
0	0	0	0	0	0	0	0
223	254	215	287	219	316	95	20
1,376	1,361	1,298	1,179	1,111	1,094	934	819
307	286	309	280	264	251	226	218
18	6	12	7	13	6	6	5
0	0	0	0	0	0	0	0
1,701	1,653	1,619	1,466	1,388	1,351	1,166	1,042

xity of modifying IT to produce weekly data, etc.)

		2020						
<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
66,435	66,474	66,526	66,634	67,703				
10,772	10,778	10,774	10,791	10,910				
162	163	163	163	164				
77,369	77,415	77,463	77,588	78,777	0	0	0	0
		10,797	10,540	10,471				
		1,157	1,194	1,138				
		1,115	1,436	1,349				
		14	18	15				
11,860	12,636	13,083	13,188	12,973	0	0	0	0
		5,290	4,658	4,296				
		328	325	256				
		841	903	685				
		9	12	6				
5,343	6,589	6,468	5,898	5,243	0	0	0	0
		2,324	2,173	2,110				
		217	196	177				
		169	347	307				
		4	4	4				
2,127	2,242	2,714	2,720	2,598	0	0	0	0

		3,183	3,709	4,065				
		612	673	705				
		105	186	357				
		1	2	5				
4,390	3,805	3,901	4,570	5,132	0	0	0	0
		\$1,449,516	\$1,356,612	\$1,186,689				
		\$124,783	\$121,280	\$88,209				
		\$441,252	\$573,985	\$383,724				
\$1,517,317	\$1,962,325	\$2,161,397	\$2,255,635	\$1,785,130	\$0	\$0	\$0	\$0
		\$726,621	\$791,196	\$796,839				
		\$95,354	\$95,377	\$94,815				
		\$55,131	\$199,463	\$251,068				
\$492,829	\$618,799	\$901,962	\$1,170,810	\$1,228,507	\$0	\$0	\$0	\$0
		\$2,200,522	\$2,506,984	\$2,794,404				
		\$690,601	\$746,210	\$805,758				
		\$79,829	\$111,599	\$202,249				
\$3,097,777	\$2,904,534	\$2,975,802	\$3,366,215	\$3,853,776	\$0	\$0	\$0	\$0
		\$4,376,659	\$4,654,792	\$4,777,932				
		\$910,738	\$962,866	\$988,782				
		\$576,212	\$885,048	\$837,041				
		\$175,553	\$289,955	\$263,658				
\$5,107,924	\$5,485,658	\$6,039,161	\$6,792,661	\$6,867,414	\$0	\$0	\$0	\$0
46,024,469	41,662,062	40,034,975	35,473,470	33,528,397				
1,853,193	1,785,258	1,753,419	1,446,264	1,316,758				
29,826,792	29,351,410	28,663,767	21,423,175	20,485,356				

27,162,976	27,360,368	27,375,056	23,199,379	23,230,381				
104,867,430	100,159,098	97,827,217	81,542,288	78,560,892	0	0	0	0
\$8,501,588.45	\$7,823,319.25	\$7,541,450.13	\$6,742,199.67	\$6,437,358.75				
\$251,911.19	\$245,447.28	\$237,867.71	\$192,499.52	\$174,320.74				
\$3,850,857.04	\$3,824,872.59	\$3,724,765.14	\$2,918,917.28	\$2,817,237.10				
\$1,865,787.51	\$1,872,338.25	\$1,817,842.77	\$1,632,160.24	\$1,641,322.08				
14,470,144.19	\$13,765,977	\$13,321,926	\$11,485,777	\$11,070,239	\$0	\$0	\$0	\$0
\$556,573.20	\$508,243.39	\$484,502.79	\$419,533.82	\$388,642.05				
\$12,027.07	\$12,462.12	\$12,376.72	\$9,574.34	\$8,656.48				
\$807,912.23	\$801,393.75	\$787,797.90	\$568,007.48	\$544,965.39				
\$599,762.64	\$594,630.87	\$599,762.64	\$440,226.28	\$431,093.55				
\$1,976,275	\$1,916,730	\$1,884,440	\$1,437,342	\$1,373,357	\$0	\$0	\$0	\$0
\$9,058,162	\$8,331,563	\$8,025,953	\$7,161,733	\$6,826,001	\$0	\$0	\$0	\$0
\$263,938	\$257,909	\$250,244	\$202,074	\$182,977	\$0	\$0	\$0	\$0
\$4,658,769	\$4,626,266	\$4,512,563	\$3,486,925	\$3,362,202	\$0	\$0	\$0	\$0
\$2,465,550	\$2,466,969	\$2,417,605	\$2,072,387	\$2,072,416	\$0	\$0	\$0	\$0
\$16,446,419	\$15,682,708	\$15,206,366	\$12,923,119	\$12,443,596	\$0	\$0	\$0	\$0
\$7,710,362	\$8,082,447	\$7,927,435	\$7,825,518	\$6,909,011				
\$228,268	\$257,083	\$278,557	\$223,420	\$187,518				
\$4,518,757	\$4,518,241	\$4,566,390	\$4,418,357	\$3,629,084				
\$2,479,743	\$2,226,262	\$2,406,853	\$2,284,693	\$1,934,577				
\$14,937,130	\$15,084,033	\$15,179,235	\$14,751,988	\$12,660,190	\$0	\$0	\$0	\$0
56,828	53,981	56,262	58,087	55,086				
2,293	2,143	2,596	2,180	2,076				
10,446	9,667	10,027	10,108	9,892				
178	150	160	168	159				
69,745	65,941	69,045	70,543	67,213	0	0	0	0
\$1,347,800	\$249,116	\$98,518	(\$663,785)	(\$83,010)	\$0	\$0	\$0	\$0

\$35,670	\$826	(\$28,313)	(\$21,346)	(\$4,541)	\$0	\$0	\$0	\$0
\$140,012	\$108,025	(\$53,827)	(\$931,432)	(\$266,882)	\$0	\$0	\$0	\$0
(\$14,193)	\$240,707	\$10,752	(\$212,306)	\$137,839	\$0	\$0	\$0	\$0
\$1,509,289	\$598,675	\$27,131	(\$1,828,869)	(\$216,594)	\$0	\$0	\$0	\$0
3	3	2	0	0				
2	0	0	0	0				
21	17	11	0	0				
0	0	0	0	0				
26	20	13	0	0				
821	850	683	428	355				
216	193	157	125	108				
7	6	4	3	4				
0	0	0	0	0				
1,044	1,049	844	556	467				



2019 / 2020 Variance						
Mar	Apr	May	Jun	Jul	Aug	Sep
622	563	618	0	0	0	0
71	53	60	0	0	0	0
3	3	5	0	0	0	0
696	619	683	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(1,623)	(897)	(895)	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(276)	(786)	(1,822)	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(544)	(100)	(64)	0	0	0	0

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
(803)	(11)	991	0	0	0	0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
(\$329,361)	\$97,455	(\$176,501)	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
(\$237,210)	\$92,691	\$316,368	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
(\$461,951)	(\$188,701)	\$220,912	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
(\$1,028,522)	\$ 1,444.82	\$ 360,778.89	\$0	\$0	\$0	\$0
509,589	710,962	1,682,803	0	0	0	0
30,731	(59,135)	66,431	0	0	0	0
(10,940)	(6,039,162)	(5,823,320)	0	0	0	0

1,607,874	(3,051,648)	(3,081,255)	0	0	0	0
2,137,254	(8,438,983)	(7,155,341)	0	0	0	0
(\$172,523)	(\$134,242)	\$50,120	\$0	\$0	\$0	\$0
(\$4,800)	(\$13,552)	\$6,106	\$0	\$0	\$0	\$0
(\$241,651)	(\$809,839)	(\$809,576)	\$0	\$0	\$0	\$0
\$110,341	(\$47,144)	(\$36,466)	\$0	\$0	\$0	\$0
(\$308,633)	(\$1,004,777)	(\$789,816)	\$0	\$0	\$0	\$0
(\$78,059)	(65,478)	(50,156)	\$0	\$0	\$0	\$0
\$1,300	(499)	(91)	\$0	\$0	\$0	\$0
\$26,651	(164,557)	(164,101)	\$0	\$0	\$0	\$0
\$15,569	(131,447)	(153,401)	\$0	\$0	\$0	\$0
(\$34,538)	(361,981)	(367,748)	\$0	\$0	\$0	\$0
(\$250,581)	(\$199,720)	\$36	\$0	\$0	\$0	\$0
(\$3,500)	(\$14,051)	(\$6,016)	\$0	\$0	\$0	\$0
(\$215,000)	(\$974,397)	\$973,677	\$0	\$0	\$0	\$0
\$125,910	(\$178,590)	\$189,866	\$0	\$0	\$0	\$0
(\$343,171)	(\$1,366,758)	\$1,157,564	\$0	\$0	\$0	\$0
(\$991,476)	(\$481,100)	(\$746,578)	\$0	\$0	\$0	\$0
(\$52,291)	(\$51,397)	(\$111,216)	\$0	\$0	\$0	\$0
(\$608,566)	(\$624,944)	(\$952,360)	\$0	\$0	\$0	\$0
\$100,289	(\$107,875)	(\$309,599)	\$0	\$0	\$0	\$0
(\$1,552,044)	(\$1,265,316)	(\$2,119,753)	\$0	\$0	\$0	\$0
(1,702)	363	(2,938)	0	0	0	0
65	(116)	(675)	0	0	0	0
(499)	(566)	(196)	0	0	0	0
(6)	(14)	(4)	0	0	0	0
(2,142)	(333)	(3,813)	0	0	0	0
\$740,894.83	\$281,380.06	\$746,541.73	\$0	\$0	\$0	\$0

\$48,791.04	\$37,346.23	\$117,231.51	\$0	\$0	\$0	\$0
\$393,565.71	(\$349,452.51)	(\$21,316.86)	\$0	\$0	\$0	\$0
\$25,621.26	(\$70,715.29)	\$119,732.53	\$0	\$0	\$0	\$0
\$1,208,873	(\$101,442)	\$962,189	\$0	\$0	\$0	\$0
(12)	(154)	(188)	0	0	0	0
(2)	(22)	(16)	0	0	0	0
(7)	(14)	(19)	0	0	0	0
0	0	0	0	0	0	0
(21)	(190)	(223)	0	0	0	0
(631)	(899)	(1,021)	0	0	0	0
(124)	(171)	(199)	0	0	0	0
(11)	(15)	(14)	0	0	0	0
0	0	0	0	0	0	0
(766)	(1,085)	(1,234)	0	0	0	0