



CHRISTOPHER T. SUNUNU
GOVERNOR

STATE OF NEW HAMPSHIRE
OFFICE OF STRATEGIC INITIATIVES

107 Pleasant Street, Johnson Hall
Concord, NH 03301-3834
Telephone: (603) 271-2155
Fax: (603) 271-2615

DIVISION OF PLANNING
DIVISION OF ENERGY
www.nh.gov/osi

August 23, 2018

Debra Howland
Executive Director
Public Utilities Commission
21 South Fruit Street
Concord, NH 03301

NHPUC 23AUG'18PM1:12

Re: Low Income Electric Assistance Program
2018/2019 Program Year Budget

Dear Ms. Howland:

Please find attached the Office of Strategic Initiatives updated budget for incremental administrative costs associated with the Tiered Discount Program (TDP), as required by Commission orders and the Electric Assistance Program Manual. The July 31, 2018 submission did not include the costs for the Triennial Process Evaluation. This budget represents our current understanding of this agency's role under the TDP.

The attached budget reflects the maximum amount OSI anticipates will be required to fulfill its role in the TDP. OSI will submit actual administrative reimbursement requests to the Commission. Should actual costs be lower than the projected levels, the full budgeted amount would, of course, not be collected.

Thank you for your attention to this matter. Please do not hesitate to contact me if you need additional information.

Sincerely,

Tracy A. Desmarais
Fuel Assistance Program Administrator

Enclosure

cc: Service List