

Calculation of Decrease to Distribution Rates

(1) Reduction to Distribution Revenues for Annual Impact of Tax Reform	(\$442,365)
(2) Reduction to Distribution Revenues for Jan. 1 - May 31, 2018 Impact of Tax Reform	<u>(\$964,330)</u>
(3) Total Redcuton to Distribution Revenues	(\$1,406,695)
(4) Annual Base Distribution Revenues (DE 18-034, Schedule DBS-2, Page 2 of 4)	\$41,831,737
(5) Percentage Adjustment to Distribution Rates June 1, 2018	-3.36%

Notes

- (1) April 25, 2018, SUPPLEMENTAL Attachment 1, Line 8
- (2) April 25, 2018, SUPPLEMENTAL Attachment 1, sum below Line 16
- (3) Line (1) + Line (2)
- (4) DE 18-034, REP/VMP filing, Schedule DBS-2, page 2 of 4
- (5) Line (3) ÷ Line (4)

Typical Bill Impact

Usage	650	kWh	June 1, 2018		June 1, 2018	
			Current Rates	Proposed Rates	Current Bill	Proposed Bill
Customer Charge			\$14.54	\$14.05	\$14.54	\$14.05
Distribution Charge						
1st 250 kWh			\$0.04061	\$0.03925	\$10.15	\$9.81
excess of 250 kWh			\$0.05273	\$0.05096	\$21.09	\$20.38
Storm Recovery Adjustment			\$0.00000	\$0.00000	\$0.00	\$0.00
Transmission Charge			\$0.02011	\$0.02011	\$13.07	\$13.07
Stranded Cost Charge			\$0.00049	\$0.00049	\$0.32	\$0.32
System Benefits Charge			\$0.00457	\$0.00457	\$2.97	\$2.97
Electricity Consumption Tax			\$0.00055	\$0.00055	<u>\$0.36</u>	<u>\$0.36</u>
Subtotal Retail Delivery Services					\$62.50	\$60.96
Energy Service Charge			\$0.08931	\$0.08931	<u>\$58.05</u>	<u>\$58.05</u>
				Total Bill	\$120.55	\$119.02
						-\$1.54
						-1.28%