Program Cost-Effectiveness - 2018 ACTUAL

| | Total Resource Benefit / Cost Ratio | Bene | efit (\$000) | Ut | tility Costs (\$000) | ustomer | Annual MWh Savings | Lifetime MWh Savings | Winter kW Savings | Summer kW Savings | Number of Customers Served | Annual MMBTU Savings | Lifetime MMBTU Savings |
|------------------------------------|---|------|--------------|----|-------------------------|---------------|-----------------------|----------------------|----------------------|----------------------|----------------------------------|----------------------------|------------------------------|
| Residential Programs | | | ,. , | | | | | - | | | | | - |
| Home Energy Assistance | 1.43 | \$ | 502.2 | \$ | 350.0 | \$ - | 8.5 | 182.8 | 0.7 | 1.8 | 91 | 3,017.9 | 55,805.2 |
| ENERGY STAR Homes | 2.39 | \$ | 767.0 | \$ | 213.1 | \$ 107.2 | 121.0 | 2,394.625 | 51.7 | 21.4 | 129 | 2,497.2 | 61,900.0 |
| Home Performance with Energy Star | 1.37 | \$ | 316.3 | \$ | 142.6 | \$ 88.6 | 12.4 | 216.7 | 1.3 | 1.4 | 41 | 1,630.1 | 35,053.8 |
| ENERGY STAR Products | 1.01 | \$ | 668.1 | \$ | 344.8 | \$ 315.5 | 13.6 | 219.8 | 13.3 | - | 526 | 4,431.1 | 76,100.4 |
| Home Energy Reports | 0.00 | \$ | - | \$ | 110.4 | \$ - | - | - | - | - | 10,577 | - | - |
| Sub-Total Residential | 1.35 | \$ | 2,253.6 | \$ | 1,160.9 | \$ 511.4 | 155.5 | 3,014.0 | 67.0 | 24.6 | 11,364 | 11,576.3 | 228,859.4 |
| Commercial, Industrial & Municipal | | | | | | | | | | | | | |
| Large Business Energy Solutions | 2.20 | \$ | 1,225.3 | \$ | 358.9 | \$ 196.9 | - | - | - | - | 11 | 11,254.6 | 172,173.8 |
| Small Business Energy Solutions | 1.27 | \$ | 839.8 | \$ | 340.3 | \$ 321.6 | (16.6) | (437.6) | (0.5) | - | 50 | 6,958.3 | 124,943.4 |
| C&I Education | | \$ | - | \$ | 6.6 | \$ - | - | - | - | - | - | - | - |
| Sub-Total Commercial & Industrial | 1.69 | \$ | 2,065.1 | \$ | 705.8 | \$ 518.6 | (16.6) | (437.6) | (0.5) | - | 61 | 18,212.9 | 297,117.2 |
| Total | 1.49 | \$ | 4,318.7 | \$ | 1,866.7 | \$ 1,030.0 | 138.9 | 2,576.4 | 66.5 | 24.6 | 11,425 | 29,789.2 | 525,976.6 |

Program Cost-Effectiveness - 2018 PLAN

| | Total Resource Benefit / Cost Ratio | Bene | efit (\$000) | U | Itility Costs (\$000) | Customer osts (\$000) | Annual MWh Savings | Lifetime MWh Savings | Winter kW Savings | Summer kW Savings | Number of Customers Served | Annual MMBTU Savings | Lifetime MMBTU Savings |
|------------------------------------|---|------|--------------|----|--------------------------|--------------------------|-----------------------|-------------------------|----------------------|----------------------|----------------------------------|----------------------------|------------------------------|
| Residential Programs | | | | | | | | | | | | | |
| Home Energy Assistance | 1.00 | \$ | 340.5 | \$ | 339.5 | \$ - | 19.1 | 151.2 | 1.8 | 1.1 | 60 | 1,859.4 | 38,285.3 |
| ENERGY STAR Homes | 1.07 | \$ | 269.3 | \$ | 174.0 | \$ 77.1 | 7.2 | 51.9 | 1.3 | 0.5 | 39 | 1,312.5 | 32,046.0 |
| Home Performance with Energy Star | 1.02 | \$ | 246.9 | \$ | 183.0 | \$ 58.7 | 23.3 | 219.0 | 4.4 | 3.6 | 89 | 1,381.3 | 24,573.3 |
| ENERGY STAR Products | 1.14 | \$ | 549.2 | \$ | 293.6 | \$ 190.1 | 17.0 | 264.8 | 8.6 | - | 458 | 3,629.4 | 60,691.6 |
| Home Energy Reports | 0.77 | \$ | 111.9 | \$ | 145.1 | \$ - | - | - | - | - | 10,000 | 4,980.0 | 13,010.0 |
| Sub-Total Residential | 1.04 | \$ | 1,517.8 | \$ | 1,135.2 | \$ 325.9 | 66.6 | 686.9 | 16.1 | 5.2 | 10,646 | 13,162.5 | 168,606.2 |
| Commercial, Industrial & Municipal | | | | | | | | | | | | | |
| Large Business Energy Solutions | 1.73 | \$ | 1,566.6 | \$ | 535.0 | \$ 372.9 | - | - | - | - | 60 | 14,000.2 | 203,586.7 |
| Small Business Energy Solutions | 1.50 | \$ | 774.9 | \$ | 310.3 | \$ 205.3 | 1.5 | 27.2 | 0.1 | - | 262 | 6,380.9 | 107,870.9 |
| C&I Education | | \$ | - | \$ | 16.7 | \$ - | - | - | - | - | - | - | - |
| Sub-Total Commercial & Industrial | 1.63 | \$ | 2,341.5 | \$ | 862.0 | \$ 578.2 | 1.5 | 27.2 | 0.1 | - | 322 | 20,381.1 | 311,457.6 |
| Total | 1.33 | \$ | 3,859.3 | \$ | 1,997.2 | \$ 904.1 | 68.1 | 714.1 | 16.2 | 5.2 | 10,968 | 33,543.6 | 480,063.8 |

Present Value Benefits - 2018 ACTUAL

| | 1 | | | CAF | PACITY | | | | | ENE | RG | Υ | | | | | | | | | |
|-----------------------------------|------------------|-----------------|--------------|-----|---------|-------|--------|---------|----------------|------------------|----|----------------|--------------------|----------------|----------------|-----|-------|----------------------|-----------------|----|-----------------------------|
| | Benefits 000) | nmer eration | Win Gener | | Transmi | ssion | Distri | ibution | Winter Peak | /inter f Peak | S | Summer Peak | Summer Off Peak | ectric RIPE | Gas Benefit | Gas | DRIPE | her Fuels Benefit | /ater enefit | Re | er Non- source enefit |
| Residential Programs | | | | | | | | | | | | | | | | | | | | | |
| Home Energy Assistance | \$ 502.2 | \$ 4.8 | \$ | - | \$ | 0.6 | \$ | 2.6 | \$ 3.6 | \$ 4.5 | \$ | 1.4 | \$ 1.7 | \$ 0.1 | \$ 434.0 | \$ | 3.3 | \$ - | \$ - | \$ | 45.7 |
| ENERGY STAR Homes | \$ 767.0 | \$ 48.5 | \$ | - | \$ | 6.6 | \$ | 26.6 | \$ 64.8 | \$ 53.4 | \$ | 17.8 | \$ 12.5 | \$ 0.9 | \$ 463.0 | \$ | 3.0 | \$ - | \$ 0.3 | \$ | 69.7 |
| Home Performance with Energy Star | \$ 316.3 | \$ 2.8 | \$ | - | \$ | 0.4 | \$ | 1.6 | \$ 4.9 | \$ 4.3 | \$ | 2.4 | \$ 1.7 | \$ 0.1 | \$ 267.6 | \$ | 1.9 | \$ - | \$ - | \$ | 28.8 |
| ENERGY STAR Products | \$ 668.1 | \$ - | \$ | - | \$ | - | \$ | - | \$ 7.4 | \$ 6.5 | \$ | 0.1 | \$ 0.1 | \$ 0.1 | \$ 588.4 | \$ | 4.8 | \$ - | \$ - | \$ | 60.7 |
| Home Energy Reports | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ | - |
| Sub-Total Residential | \$ 2,253.6 | \$ 56.1 | \$ | - | \$ | 7.6 | \$ | 30.7 | \$ 80.7 | \$ 68.6 | \$ | 21.7 | \$ 15.9 | \$ 1.2 | \$ 1,753.0 | \$ | 13.0 | \$ - | \$ 0.3 | \$ | 204.8 |
| Commercial/Industrial Programs | | | | | | | | | | | | | | | | | | | | | |
| Large Business Energy Solutions | \$ 1,225.3 | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ 1,133.0 | \$ | 13.2 | \$ - | \$ - | \$ | 79.1 |
| Small Business Energy Solutions | \$ 839.8 | \$ - | \$ | - | \$ | - | \$ | - | \$ (11.2) | \$ (16.0) | \$ | - | \$ (0.0) | \$ (0.1) | \$ 781.6 | \$ | 8.8 | \$ - | \$ 0.5 | \$ | 76.3 |
| C&I Education | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | \$ - | \$ | - |
| Sub-Total Commercial & Industrial | \$ 2,065.1 | \$ - | \$ | - | \$ | - | \$ | - | \$ (11.2) | \$ (16.0) | \$ | - | \$ (0.0) | \$ (0.1) | \$ 1,914.7 | \$ | 22.0 | \$ - | \$ 0.5 | \$ | 155.4 |
| Total | \$ 4,318.7 | \$ 56.1 | \$ | - | \$ | 7.6 | \$ | 30.7 | \$ 69.4 | \$ 52.6 | \$ | 21.7 | \$ 15.9 | \$ 1.0 | \$ 3,667.7 | \$ | 35.0 | \$ - | \$ 0.8 | \$ | 360.2 |

Present Value Benefits - 2018 PLAN

| | | CAPACITY | | | | | | | | | EN | ERG | SY | | | | | | | | | | | | | |
|-----------------------------------|-------------------|----------|-----------------|--------------|---|-----------|-----|--------------|----|----------------|--------------------|-----|----------------|--------------------|----------------|----|----------------|-----|---------|----|--------------------|---|-------------|-----|-----|-----------------------------|
| | Benefits 6000) | | mmer eration | Win Gener | | Transmiss | ion | Distribution | | Winter Peak | Winter off Peak | | Summer Peak | Summer Off Peak | ectric RIPE | В | Gas Benefit | Gas | s DRIPE | 0 | ther Fu Benefit | | Wat Bene | | Res | er Non- source enefit |
| Residential Programs | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Home Energy Assistance | \$ 340.5 | \$ | 1.9 | \$ | - | \$ (| 0.3 | \$ 1.1 | \$ | 3.7 | \$ 2.9 | \$ | 1.4 | \$ 1.0 | \$ 0.1 | \$ | 294.2 | \$ | 2.1 | \$ | - | : | \$ | 1.0 | \$ | 30.9 |
| ENERGY STAR Homes | \$ 269.3 | \$ | 0.3 | \$ | - | \$ (| 0.1 | \$ 0.2 | \$ | 1.5 | \$ 0.7 | \$ | 0.6 | \$ 0.3 | \$ 0.0 | \$ | 239.0 | \$ | 1.6 | \$ | ; - | : | \$ | 0.6 | \$ | 24.4 |
| Home Performance with Energy Star | \$ 246.9 | \$ | 5.7 | \$ | - | \$ (| 0.8 | \$ 3.4 | \$ | 4.8 | \$ 4.4 | \$ | 2.0 | \$ 1.8 | \$ 0.1 | \$ | 191.2 | \$ | 1.5 | \$ | - | : | \$ | 9.5 | \$ | 21.6 |
| ENERGY STAR Products | \$ 549.2 | \$ | - | \$ | - | \$ - | | \$ - | \$ | 8.9 | \$ 7.8 | \$ | 0.1 | \$ 0.2 | \$ 0.1 | \$ | 478.3 | \$ | 3.9 | \$ | - | | \$ | - | \$ | 49.9 |
| Home Energy Reports | \$ 111.9 | \$ | - | \$ | - | \$ - | | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | 98.5 | \$ | 3.2 | \$ | ; - | : | \$ | - | \$ | 10.2 |
| Sub-Total Residential | \$ 1,517.8 | \$ | 7.9 | \$ | - | \$ 1 | 1.2 | \$ 4.7 | \$ | 18.8 | \$ 15.8 | \$ | 4.2 | \$ 3.2 | \$ 0.4 | \$ | 1,301.3 | \$ | 12.3 | \$ | - | : | \$ 1 | 1.1 | \$ | 137.0 |
| Commercial/Industrial Programs | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Large Business Energy Solutions | \$ 1,566.6 | \$ | - | \$ | - | \$ - | | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | 1,408.5 | \$ | 15.7 | \$ | ; - | : | \$ | - | \$ | 142.4 |
| Small Business Energy Solutions | \$ 774.9 | \$ | - | \$ | - | \$ - | | \$ - | \$ | 0.7 | \$ 1.0 | \$ | - | \$ 0.0 | \$ 0.0 | \$ | 686.2 | \$ | 7.9 | \$ | ; - | : | \$ | 9.5 | \$ | 69.6 |
| C&I Education | \$ - | \$ | - | \$ | - | \$ - | | \$ - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ | ; - | : | \$ | - | \$ | - |
| Sub-Total Commercial & Industrial | \$ 2,341.5 | \$ | - | \$ | - | \$ - | | \$ - | \$ | 0.7 | \$ 1.0 | \$ | - | \$ 0.0 | \$ 0.0 | \$ | 2,094.7 | \$ | 23.5 | \$ | - | : | \$ | 9.5 | \$ | 212.0 |
| Total | \$ 3,859.3 | \$ | 7.9 | \$ | - | \$ 1 | 1.2 | \$ 4.7 | Ş | 19.5 | \$ 16.8 | \$ | 4.2 | \$ 3.2 | \$ 0.4 | \$ | 3,396.0 | \$ | 35.8 | Ş | . | | \$ 2 | 0.6 | \$ | 349.0 |

Performance Incentive Calculation 2018

| | <u>Actual</u> | Planned |
|---|---------------|-------------|
| Commercial/Industrial Incentive | | |
| 1. Benefit/Cost Ratio | 1.64 | 1.57 |
| 2. Threshold Benefit / Cost Ratio ¹ | 1.00 | 1.00 |
| 3. Lifetime MMBtu Savings | 297,117 | 311,458 |
| 4. Threshold Lifetime MMBtu Savings (65%) ² | 193,126 | 202,447 |
| 5. Implementation Expenses | \$705,799 | \$862,008 |
| 6. BC Ratio Component (Actual / Plan) | 2.86% | 2.75% |
| 7. Lifetime MMBtu Component (Actual / Plan) | 2.62% | 2.75% |
| 8. Commercial & Industrial Performance Incentive | \$38,678 | \$47,410 |
| 9. Maximum Commercial & Industrial Performance Incentive (6.875%) | \$48,524 | \$59,263 |
| Residential Incentive | | |
| 10. Benefit / Cost Ratio | 1.29 | 1.00 |
| 11. Threshold Benefit / Cost Ratio ¹ | 1.00 | 1.00 |
| 12. Lifetime MMBtu Savings | 228,859 | 168,606 |
| 13. Threshold Lifetime MMBtu Savings (65%) ² | | 109,594 |
| 14. Implementation Expenses | \$1,160,885 | \$1,135,230 |
| 15. Benefit / Cost Percentage of Implementation Expenses | 3.44% | 2.75% |
| 16. Lifetime MMBtu Percentage of Implementation Expenses | 3.44% | 2.75% |
| 17. Residential Performance Incentive | \$79,811 | \$62,438 |
| 18. Maximum Residential Performance Incentive (6.875%) | \$79,811 | \$78,047 |
| 19. TOTAL PLANNED / EARNED INCENTIVE | \$118,489 | \$109,848 |

<u>Notes</u>

 $^{^{1}}$ Actual Benefit / Cost Ratio for each sector must be greater than or equal to 1.0.

² Actual Lifetime MMBtu Savings for each sector must be greater than or equal to 65% of projected savings.

Northern Utilities Inc. NHPUC Docket No. DE 17-136 2018 Annual Report Page 6 of 8

Planned Versus Actual Benefit / Cost Ratio by Sector 2018

| | | <u>Actual</u> | <u>Planned</u> |
|-------|---|-----------------|-----------------|
| Comi | mercial & Industrial | | |
| 1. | Benefits (Value) From Eligible Programs | \$ 2,065,120 | \$ 2,341,473 |
| 2. | Implementation Expenses | \$ 705,799 | \$ 862,008 |
| 3. | Customer Contribution | \$ 518,589 | \$ 578,226 |
| 4. | Performance Incentive | \$ 38,678 | \$ 47,410 |
| 5. | Total Costs | \$ 1,263,066 | \$ 1,487,644 |
| 6. | Benefit/Cost Ratio - Commercial & Industrial Sector | 1.64 | 1.57 |
| Resid | lential | | |
| 7. | Benefits (Value) From Eligible Programs | \$ 2,253,612 | \$ 1,517,785 |
| 8. | Implementation Expenses | \$ 1,160,885 | \$ 1,135,230 |
| 9. | Customer Contribution | \$ 511,384 | \$ 325,905 |
| 10. | Performance Incentive | \$ 79,811 | \$ 62,438 |
| 11. | Total Costs | \$ 1,752,079 | \$ 1,523,572 |
| 12. | Benefit/Cost Ratio - Residential Sector | 1.29 | 1.00 |

Northern Utilities Inc. NHPUC Docket No. DE 17-136 2018 Annual Report Page 7 of 8

Lifetime Energy Savings by Sector and Program 2018

Lifetime MMBtu Savings

| | <u>Actual</u> | <u>Planned</u> |
|-----------------------------------|---------------|----------------|
| Commercial & Industrial | | |
| Large Business Energy Solutions | 172,173,790 | 203,586,714 |
| Small Business Energy Solutions | 124,943,444 | 107,870,867 |
| Total Commercial & Industrial | 297,117,234 | 311,457,580 |
| | | |
| Residential | | |
| Home Energy Assistance | 55,805,160 | 38,285,272 |
| ENERGY STAR Homes | 61,900,000 | 32,046,000 |
| Home Performance with Energy Star | 35,053,820 | 24,573,300 |
| ENERGY STAR Products | 76,100,400 | 60,691,600 |
| Home Energy Reports | - | 13,010,000 |
| Total Residential | 228,859,380 | 168,606,172 |
| Portfolio Total | 525,976,614 | 480,063,752 |

Northern Utilities Inc. NHPUC Docket No. DE 17-136 2018 Annual Report Page 8 of 8

2018 Annual Report Reconciliation Northern Utilities - Unitil Gas January 1, 2018 - December 31, 2018

Unitil Gas Annual Report 2018 2018 Energy Efficiency Charge Fund Reconciliation

Total 2018

| 1. | Beginning Balance: 1/1/2018 | (Over)/Under | \$ 99,280 |
|------|------------------------------------|------------------|-----------------|
| Reve | enues | | |
| 2. | Energy Efficiency Charge Revenue | | \$ 1,998,403 |
| 3. | Interest | | \$ 10,325 |
| 4. | Total Funding | ∑ Lines 2 - 3 | \$ 2,008,728 |
| | | | |
| Expe | enses | | |
| 5. | Program Expenses | | \$ 1,866,684 |
| 6. | 2018 Planned Performance Incentive | | \$ 109,848 |
| 7. | PI Prior Year(s) True Up | | \$ - |
| 8. | Total Expenses | ∑ Lines 5 thru 7 | \$ 1,976,532 |
| 9. | Ending Balance: 12/31/2018 | Lines 1 - 4 + 8 | \$ 67,084 |

Notes:

Line 6: 2018 Planned PI reflects what was budgeted and booked in 2018 model

Northern Utilities, Inc. NHPUC Docket No. DE 17-136 2018 Annual Report – Lost Base Revenue

In accordance with the requirements of the Settlement Agreement approved by the New Hampshire Public Utilities Commission in Order No. 25,976, dated December 23, 2016 in DE 14-216, Northern Utilities, Inc. ("NUI") herein provides it's calculation of lost base revenue ("LBR") for 2018. A description of how the Average Distribution Rate ("ADR") for lost revenue was calculated, including information on the inclusion or exclusion of relevant inputs such as customer charges and meter charges is included herein. As required, the billing determinants in these calculations are based on 2018 data and rates in effect throughout 2018. The reconciliation of LBR with revenue collected through the Lost Revenue Rate is also provided as part of this report. The contents of the report are provided below.

Page 1 provides the total LBR for January through December 2018. The calculation is based on the therm savings provided on page 3 and the ADRs provided on page 4.

Page 2 provides a reconciliation of the 2018 LBR from page 1 with revenues collected through the Lost Revenue Rate.

Page 3 provides program year 2018 savings for the LBR calculations.

Page 4 provides the calculation of the ADR for the January 1 to April 30, 2018 period, May-October 2018 period and the November-December 2018 period. The periods reflect seasonal rate changes.

Page 5 provides supporting detail for the ADR calculated on page 4.

Pages 6 through 21 provide supporting documentation of the customer charges and distribution rates in effect January 1 to April 30, 2018, which are used in the calculations on page 5.

Pages 22 through 30 provide supporting documentation of the customer charges and distribution rates in effect May 1 to December 31, 2018, which are used in the calculations on page 5.

Page 31 provides supporting documentation for billing determinants used in the ADR calculations. This data was extracted from the company's billing system. Note that customer counts for each rate class shown on page 5 were derived by dividing customer charge revenue by the customer charge in effect. This method was used since customer counts change throughout the month. Dividing customer charge revenue by the customer charge in effect results in a customer count that reflects the billing determinant for the month. As indicated above, the ADR does not include customer charges so this method has no impact on LBR.

With respect to the calculation of ADR, as shown on page 4, NUI calculated an ADR for each sector by dividing the total therm distribution revenue by the therms for the applicable time period. Details by class are shown on page 5. As shown, the therm distribution revenue is calculated by multiplying the distribution rates that were billed for the period by the billing determinants for the same period. As indicated above, NUI calculated ADR for three periods (January-April 30, 2018, May-October 2018 and November-December 2018), corresponding to distribution rate changes in effect in 2018. The January through April period uses rates in effect for the Winter Season. The May through October period uses Summer Season rates. The November through December period uses Winter Season rates.

Northern Utilities Actual Monthly and Cumulative Savings (Therms) and Lost Base Revenue January 1, 2018 to December 31, 2018

| Line | Description | 12/31/2017 | Actual Jan 2018 | Actual Feb 2018 | Actual Mar 2018 | Actual Apr 2018 | Actual May 2018 | Actual June 2018 | Actual Jul 2018 | Actual Aug 2018 | Actual Sep 2018 | Actual Oct 2018 | Actual Nov 2018 | Actual Dec 2018 | 2018 Annual Savings |
|------|---------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------|
| | Col. A | Col. B | Col. C | Col. D | Col. E | Col. F | Col. G | Col. H | Col. I | Col. J | Col. K | Col. L | Col. M | Col. N | Col. O |
| 1 | Residential Annualized Savings | 70,756 | _ | 6,886 | 3,086 | 12,690 | 2,134 | 33,439 | 9,054 | 3,122 | 18,281 | 8,416 | 8,473 | 10,186 | 115,768 |
| 2 | C&I Annualized Savings | 265,574 | _ | 569 | 5,697 | 4,785 | - | 6,097 | 20,165 | 2,133 | 460 | 22,763 | 28,807 | 90,644 | 182,120 |
| 3 | Total | | - | 7,454 | 8,783 | 17,475 | 2,134 | 39,537 | 29,219 | 5,255 | 18,741 | 31,179 | 37,281 | 100,831 | 297,888 |
| | | | | | | | | | | | | | | | Total 2018 |
| | | | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | June 2018 | Jul 2018 | Aug 2018 | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | LBR |
| 4 | Monthly Residential Savings | | - | 574 | 257 | 1,058 | 178 | 2,787 | 754 | 260 | 1,523 | 701 | 706 | 849 | |
| 5 | Cumulative Residential Savings | 5,896 | 5,896 | 6,470 | 6,727 | 7,785 | 7,963 | 10,749 | 11,504 | 11,764 | 13,287 | 13,989 | 14,695 | 15,544 | 126,373 |
| 6 | Average Residential Distribution Rate | | 0.5747 | 0.5747 | 0.5747 | 0.5747 | 0.5879 | 0.5879 | 0.5879 | 0.5879 | 0.5879 | 0.5879 | 0.6655 | 0.6655 | |
| 7 | Lost Residential Revenue | | \$ 3,388 | \$ 3,718 | \$ 3,866 | \$ 4,474 | \$ 4,681 | \$ 6,319 | \$ 6,763 | \$ 6,916 | \$ 7,812 | \$ 8,224 | \$ 9,780 | \$ 10,345 | \$ 76,287 |
| | | | | | | | | | | | | | | | |
| 8 | Monthly C&I Savings | | _ | 47 | 475 | 399 | - | 508 | 1,680 | 178 | 38 | 1,897 | 2,401 | 7,554 | |
| 9 | Cumulative C&I Savings | 22,131 | 22,131 | 22,179 | 22,653 | 23,052 | 23,052 | 23,560 | 25,241 | 25,418 | 25,457 | 27,354 | 29,754 | 37,308 | 307,158 |
| 10 | Average C&I Distribution Rate | | 0.1990 | 0.1990 | 0.1990 | 0.1990 | 0.1165 | 0.1165 | 0.1165 | 0.1165 | 0.1165 | 0.1165 | 0.1898 | 0.1898 | |
| 11 | Lost C&I Revenue | | \$ 4,403 | \$ 4,412 | \$ 4,507 | \$ 4,586 | \$ 2,685 | \$ 2,745 | \$ 2,940 | \$ 2,961 | \$ 2,966 | \$ 3,186 | \$ 5,646 | \$ 7,080 | \$ 48,118 |
| 12 | Total Lost Revenue | | \$ 7,791 | \$ 8,131 | \$ 8,373 | \$ 9,060 | \$ 7,367 | \$ 9,064 | \$ 9,703 | \$ 9,877 | \$ 10,777 | \$ 11,410 | \$ 15,427 | \$ 17,425 | 124,405 |

Line 1: Actual Therm Savings - See page 3

Line 2: Actual Therm Savings - See page 3

Line 3: Line 1 + Line 2

Line 4: Line 1 / 12

Line 5: Prior Month Line 5 + Current Month Line 4

Line 6: Page 4, Line 4, Col. 3; Page 4, Line 20, Col. 3

Line 7: Line 5 x Line 6

Line 8: Line 2 / 12

Line 9: Prior Month Line 9 + Current Month Line 8

Line 10: Page 4, Line 11, Col. 3; Page 4, Line 27, Col. 3

Line 11: Line 9 x Line 10

Line 12: Line 7 + Line 11

Northern Utilities, Inc. Lost Revenue Reconciliation 2018

| | | | | | | | 2018 | | | | | | | | | | 2018 Annual Report |
|----------|--|-------------|--------|----------------|-------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|---------------------|----------|----------|---------------------------------------|
| | | | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | | · · · · · · · · · · · · · · · · · · · |
| Line | | Unit | Prior | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Total | Page 2 of 31 |
| 1 | RESIDENTIAL | | | | | | | | | | | | | | | | _ |
| 2 | Beginning Balance - (Over)/Under | \$'s | | \$ 5,962 \$ | (2,200) \$ | (7,274) \$ | (10,576) \$ | (12,500) \$ | (10,930) \$ | (6,150) \$ | (401) \$ | 5,660 \$ | 12,614 \$ | 19,281 \$ | 21,212 | | |
| 3 | COSTS | | | | | | | | | | | | | | | | |
| 4 | Incremental Annualized Savings | Therms | | - | 6,886 | 3,086 | 12,690 | 2,134 | 33,439 | 9,054 | 3,122 | 18,281 | 8,416 | 8,473 | 10,186 | 115,768 | |
| 5 6 | Incremental Monthly Savings | Therms | | - | 574 | 257 | 1,058 | 178 | 2,787 | 754 | 260 | 1,523 | 701 | 706 | 849 | 9,647 | |
| 7 | Cumulative Savings - Current | Therms | | | 574 | 257 | 1,058 | 178 | 2,787 | 754 | 260 | 1,523 | 701 | 706 | 849 | 9,647 | |
| 8 | Cumulative Savings - Current Cumulative Savings - Prior | Therms | 5,896 | - | 574 | 831 | 1,888 | 2,066 | 4,853 | 5,607 | 5,868 | 7,391 | 8,092 | 8,798 | 9,647 | 9,047 | |
| 9 | Cumulative LBR Savings | Therms | 3,030 | 5,896 | 6,470 | 6,727 | 7,785 | 7,963 | 10,749 | 11,504 | 11,764 | 13,287 | 13,989 | 14,695 | 15,544 | 126,373 | |
| 10 | Camalative EDN Savings | memis | | 3,030 | 0,470 | 0,727 | 7,703 | 7,505 | 10,743 | 11,504 | 11,704 | 13,207 | 13,505 | 14,055 | 13,344 | 120,373 | |
| 11 | Average Distribution Rate | \$/Therm | | \$ 0.5747 \$ | 0.5747 \$ | 0.5747 \$ | 0.5747 \$ | 0.5879 \$ | 0.5879 \$ | 0.5879 \$ | 0.5879 \$ | 0.5879 \$ | 0.5879 \$ | 0.6655 \$ | 0.6655 | | |
| 12 | Lost Distribution Revenue | \$'s | | \$ 3,388 \$ | 3,718 \$ | | 4,474 \$ | 4,681 \$ | 6,319 \$ | 6,763 \$ | 6,916 \$ | 7,812 \$ | 8,224 \$ | | | 76,287 | |
| 13 | | 7.5 | | ý 3,500 ý | 3,710 \$ | 3,000 | -1, ¥ | 4,002 \$ | 0,515 \$ | 0,705 \$ | 0,510 Ç | 7,012 | 0,22.1 | 3,700 \$ | 10,545 | 70,207 | |
| 14 | REVENUE | | | | | | | | | | | | | | | | |
| 15 16 | Revenue Through Lost Revenue Rate | \$'s | | \$ 11,548 \$ | 8,769 \$ | 7,167 \$ | 6,395 \$ | 3,090 \$ | 1,525 \$ | 1,012 \$ | 878 \$ | 907 \$ | 1,639 \$ | 7,935 \$ | 21,465 | 72,330 | |
| 17 | (Over)/Under-Recovery (Exc interest) | | | \$ (2,198) \$ | (7,250) \$ | (10,575) \$ | (12,498) \$ | (10,909) \$ | (6,135) \$ | (399) \$ | 5.637 Ś | 12,565 \$ | 19.199 \$ | 21.125 \$ | 10.093 | | |
| 18 | (overly order necovery (exemicres)) | | | ý (2,150) ý | (7,230) \$ | (10,575) \$ | (12,150) \$ | (10,505) \$ | (0,133) \$ | (333) \$ | 3,03, | 12,505 \$ | 15,155 V | 21,123 0 | 10,033 | | |
| 19 | INTEREST | | | | | | | | | | | | | | | | |
| 20 | Average Monthly Balance | | | \$ 1,882 \$ | (4,725) \$ | (8,925) \$ | (11,537) \$ | (11,704) \$ | (8,532) \$ | (3,275) \$ | 2,618 \$ | 9,113 \$ | 15,907 \$ | 20,203 \$ | 15,652 | | |
| 21 | Interest Rate-WSJ Prime Rate | Annual % | | 4.25% | 4.25% | 4.25% | 4.50% | 4.50% | 4.50% | 4.75% | 4.75% | 4.75% | 5.00% | 5.00% | 5.00% | Total | |
| 22 | Days per Month | | | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 | 365 | |
| 23 | Computed Interest | \$'s | | \$ (2) \$ | (24) \$ | (1) \$ | (2) \$ | (21) \$ | (15) \$ | (2) \$ | 23 \$ | 49 \$ | 82 \$ | 87 \$ | 43 | \$ 217 | |
| 24 | | | | | | | | | | | | | | | | | |
| 25 | Ending Balance COMMERCIAL & INDUSTRIAL | \$'s | | \$ (2,200) \$ | (7,274) \$ | (10,576) \$ | (12,500) \$ | (10,930) \$ | (6,150) \$ | (401) \$ | 5,660 \$ | 12,614 \$ | 19,281 \$ | 21,212 \$ | 10,135 | | |
| 26 27 | Beginning Balance - (Over)/Under | \$'s | | \$ (9,226) \$ | (13,776) \$ | (16,475) \$ | (18,366) \$ | (19,347) \$ | (20,345) \$ | (20,189) \$ | (19,510) \$ | (18,981) \$ | (18,454) \$ | (18,553) \$ | (19,430) | | |
| 28 | beginning balance - (Over)/Onder | 75 | | 3 (3,220) 3 | (13,770) 3 | (10,473) 3 | (10,300) 3 | (15,347) 3 | (20,343) 3 | (20,183) 3 | (15,510) \$ | (10,501) 3 | (10,454) 5 | (10,555) \$ | (15,430) | | |
| 29 | COSTS | | | | | | | | | | | | | | | | |
| 30 | Incremental Annualized Savings | Therms | | - | 569 | 5,697 | 4,785 | - | 6,097 | 20,165 | 2,133 | 460 | 22,763 | 28,807 | 90,644 | 182,120 | |
| 31 | Incremental Monthly Savings | Therms | | - | 47 | 475 | 399 | - | 508 | 1,680 | 178 | 38 | 1,897 | 2,401 | 7,554 | 15,177 | |
| 32 | | | | | | | | | | | | | | | | | |
| 33 | Cumulative Savings - Current | Therms | | - | 47 | 522 | 921 | 921 | 1,429 | 3,109 | 3,287 | 3,325 | 5,222 | 7,623 | 15,177 | 41,584 | |
| 34 | Cumulative Savings - Prior | Therms | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | 22,131 | | |
| 35 | Cumulative LBR Savings | Therms | | 22,131 | 22,179 | 22,653 | 23,052 | 23,052 | 23,560 | 25,241 | 25,418 | 25,457 | 27,354 | 29,754 | 37,308 | 307,158 | |
| 36 | | 4.6 | | | | | | | | | | | | | | | |
| 37 | Average Distribution Rate | \$/Therm | | \$ 0.1990 \$ | 0.1990 \$ | 0.1990 \$ | 0.1990 \$ | 0.1165 \$ | 0.1165 \$ | 0.1165 \$ | 0.1165 \$ | 0.1165 \$ | 0.1165 \$ | 0.1898 \$ | 0.1898 | | |
| 38 | Lost Distribution Revenue | \$'s | | \$ 4,403 \$ | 4,412 \$ | 4,507 \$ | 4,586 \$ | 2,685 \$ | 2,745 \$ | 2,940 \$ | 2,961 \$ | 2,966 \$ | 3,186 \$ | 5,647 \$ | 7,080 | 48,117 | |
| 39 40 | REVENUE | | | | | | | | | | | | | | | | |
| 40 | Revenue Through Lost Revenue Rate | \$'s | | \$ 8,904 \$ | 7,057 \$ | 6,332 \$ | 5,496 \$ | 3,606 \$ | 2,514 \$ | 2,183 \$ | 2,356 \$ | 2,367 \$ | 3,207 \$ | 6.444 \$ | 9,414 | 59,880 | |
| 42 | nevenue iniough cost nevenue nate | 43 | | Ç 0,504 Ş | ,,05, 5 | 0,552 5 | 3,430 \$ | 3,000 3 | 2,314 3 | 2,103 3 | 2,330 3 | 2,307 3 | 3,207 3 | 0,444 3 | 3,414 | 33,880 | |
| 43 | (Over)/Under-Recovery (Exc interest) | \$'s | | \$ (13,727) \$ | (16,421) \$ | (18,300) \$ | (19,275) \$ | (20,267) \$ | (20,115) \$ | (19,431) \$ | (18,904) \$ | (18,382) \$ | (18,475) \$ | (19,351) \$ | (21,764) | | |
| 44 | | • • | | . , ., ., . | , , , + | , -,, + | | , ., . , + | , ., . | , - , + | , , + | , , + | , ., . | , -, , T | , ,, | | |
| 45 | INTEREST | | | | | | | | | | | | | | | | |
| 46 | Average Monthly Balance | | | \$ (11,476) \$ | | | (18,820) \$ | (19,807) \$ | (20,230) \$ | (19,810) \$ | (19,207) \$ | (18,681) \$ | (18,465) \$ | | (20,597) | | |
| 47 | Interest Rate-WSJ Prime Rate | Annual % | | 4.25% | 4.25% | 4.25% | 4.50% | 4.50% | 4.50% | 4.75% | 4.75% | 4.75% | 5.00% | 5.00% | 5.00% | Total | |
| 48 | Days per Month | | | 31 | 28 | 31 | 30 | 31 | 30 | 31 | 31 | 30 | 31 | 30 | 31 | 365 | |
| 49 | Computed Interest | \$'s | | \$ (50) \$ | (54) \$ | (66) \$ | (71) \$ | (77) \$ | (74) \$ | (78) \$ | (76) \$ | (72) \$ | (78) \$ | (80) \$ | (92) | \$ (697) | |
| 50 | - " - " | 4. | | A (40 mm): 1 | /+c +==: · | (10.055) | | (000000 | (00.100) | (10 =10) | (40,004) | | (40 ==0) | | (04.05-) | | |
| 51 | Ending Balance | \$'s | | \$ (13,776) \$ | (16,475) \$ | (18,366) \$ | (19,347) \$ | (20,345) \$ | (20,189) \$ | (19,510) \$ | (18,981) \$ | (18,454) \$ | (18,553) \$ | (19,430) \$ | (21,857) | l | 1 |

Line 2/27: Prior period ending balance

Line 7: Page 1, Line 4

Line 11: Page 4

Lines 21/47: Prime Rate Line 23: Line 20X(Line 21/# days per year)X Line 22

Line 25: Line 17+Line 23

Line 15/41: Accounting actual data Line 17: Line 2 + Line 12-Line 15

Line 43: Line 27+Line 38-Line 41

Line 46: (Line 27+Line 43)/2

Line 20: (Line 2+Line 17)/2

Line 49: Line 43 X (Line 47/# days per year)X Line 48

Line 51: Line 43 + Line 49

NORTHERN UTILITIES, INC. - NH Gas Savings for LBR Calculation

PROGRAM YEAR 2018

| | | PLAN | ACTUAL | CAP | VARIANCE |
|-----|----------------------------------|---------|---------|---------|----------|
| | | Annual | Annual | PLAN @ | Percent |
| 1. | Residential Programs | Therms | Therms | 110% | of Plan |
| 2. | Home Energy Assistance | 18,594 | 30,185 | | |
| 3. | EnergyStar Homes | 13,125 | 24,974 | | |
| 4. | Home Performance w/EnergyStar | 13,813 | 16,295 | | |
| 5. | EnergyStar Products | 36,294 | 44,315 | | |
| 6. | Home Energy Reports | 49,800 | - | | |
| 7. | Residential | 131,625 | 115,768 | | |
| 8. | | | | | |
| 9. | Commercial & Industrial Programs | | | | |
| 10. | Large Business Energy Solutions | 140,002 | 112,540 | | |
| 11. | Small Business Energy Solutions | 63,809 | 69,580 | | |
| 12. | - | - | - | | |
| 13. | Commercial & Industrial | 203,811 | 182,120 | | |
| 14. | | | | | |
| 15. | Total 2018 Portfolio | 335,436 | 297,888 | 368,980 | 89% |
| | • | | | | |

| | | | | Actual | Actual | Actual | Actual | Actual | Actual | |
|-----|---|----------------------|------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| | Monthly LBR Savings - 2018 Installation | S | Prior Year | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | Total |
| 16. | Residential Programs | | | | | | | | | | | | İ | | | |
| 17. | Annualized Therms by Month | L. 19 * 12 Mo. | | 0 | 6,886 | 3,086 | 12,690 | 2,134 | 33,439 | 9,054 | 3,122 | 18,281 | 8,416 | 8,473 | 10,186 | 115,768 |
| 18. | | | | | | | | | | | | | ! | | | |
| 19. | Monthly Incremental | Installed Th / Mo. | | 0 | 574 | 257 | 1,058 | 178 | 2,787 | 754 | 260 | 1,523 | 701 | 706 | 849 | 9,647 |
| 20. | Monthly Cumulative | Sum of L. 19 | | 0 | 574 | 831 | 1,888 | 2,066 | 4,853 | 5,607 | 5,868 | 7,391 | 8,092 | 8,798 | 9,647 | 55,617 |
| 21. | Monthly Cumulative including Prior | Sum of L. 20 + Prior | 5,896 | 5,896 | 6,470 | 6,727 | 7,785 | 7,963 | 10,749 | 11,504 | 11,764 | 13,287 | 13,989 | 14,695 | 15,544 | 126,373 |
| 22. | | | | | | | | | | | | | Ī | | | |
| 23. | Commercial & Industrial Programs | | | | | | | | | | | | Ţ | | | |
| 24. | Annualized Therms by Month | L. 26 * 12 Mo. | | 0 | 569 | 5,697 | 4,785 | 0 | 6,097 | 20,165 | 2,133 | 460 | 22,763 | 28,807 | 90,644 | 182,120 |
| 25. | | | | | | | | | | | | | | | | |
| 26. | Monthly Incremental | Installed Th / Mo. | | 0 | 47 | 475 | 399 | 0 | 508 | 1,680 | 178 | 38 | 1,897 | 2,401 | 7,554 | 15,177 |
| 27. | Monthly Cumulative | Sum of L. 26 | | 0 | 47 | 522 | 921 | 921 | 1,429 | 3,109 | 3,287 | 3,325 | 5,222 | 7,623 | 15,177 | 41,584 |
| 28. | Monthly Cumulative including Prior | Sum of L. 27 + Prior | 22,131 | 22,131 | 22,179 | 22,653 | 23,052 | 23,052 | 23,560 | 25,241 | 25,418 | 25,457 | 27,354 | 29,754 | 37,308 | 307,158 |
| 29. | | | | | | | | | | | | | Į | | | |
| 30. | Cumulative Annualized Therms by Mo. | L. 17 + L. 24 | | 0 | 7,454 | 16,237 | 33,712 | 35,846 | 75,383 | 104,601 | 109,856 | 128,597 | 159,776 | 197,057 | 297,888 | |
| 31. | Percent of Plan Savings | L. 30 ÷ L. 15 Plan | | 0% | 2% | 5% | 10% | 11% | 22% | 31% | 33% | 38% | 48% | 59% | 89% | |

NOTES

^{1.} Equals Actuals divided by Plan. See Settlement in DE 15-137, at 5. "In each calendar year, for each utility, the savings for which lost revenue may be recovered will be capped at 110% of planned annual savings."

Northern Utilities, Inc.

2018 Summary of Average Distribution Rate for Lost Revenue Calculation of Average Distribution Rate for Lost Revenue (Summary) Based on Actual Billing Determinants at Current Distribution Rates

| | | Janu | ary - April 2018 | | May - October 2018 | | | | |
|----|-------------------|------------------|---------------------|---------------------------|--------------------|-----------------------|----------------------|---------------------|---------------------------|
| | _ | (1) | (2) | (3)=(1)X(2) | _ | | (1) | (2) | (3)=(1)X(2) |
| | | Total Volumetric | | Average Distribution Rate | | | Total Volumetric | | Average Distribution Rate |
| | | Revenue | Total Annual therms | \$/therm | | | Revenue | Total Annual therms | \$/therm |
| 1 | R-5 | \$6,714,187 | 11,659,495 | \$0.5759 | | R-5 | \$1,799,242 | 3,065,149 | \$0.5870 |
| 2 | R-10 | \$181,308 | 309,974 | \$0.5849 | | R-10 | \$56,571 | 96,373 | \$0.5870 |
| 3 | R-6 | \$57,972 | 130,478 | \$0.4443 | | R-6 | \$50,634 | 81,314 | \$0.6227 |
| | Total Residential | | | | | Total Residential | | | |
| 4 | Service | \$6,953,467 | 12,099,948 | \$0.5747 | | Service | \$1,906,447 | 3,242,836 | \$0.5879 |
| 5 | G-40 | \$1,218,007 | 6,605,242 | \$0.1844 | | G-40 | \$217,066 | 1,209,284 | \$0.1795 |
| 6 | G-50 | \$113,511 | 615,572 | \$0.1844 | | G-50 | \$122,695 | 683,537 | \$0.1795 |
| 7 | G-41 | \$1,770,513 | 7,608,566 | \$0.2327 | | G-41 | \$449,490 | 2,464,309 | \$0.1824 |
| 8 | G-51 | \$162,790 | 983,241 | \$0.1656 | | G-51 | \$119,427 | 983,591 | \$0.1214 |
| 9 | G-42 | \$632,818 | 3,175,203 | \$0.1993 | | G-42 | \$185,882 | 1,601,048 | \$0.1161 |
| 10 | G-52 | \$967,743 | 5,467,476 | \$0.1770 | | G-52 | \$540,681 | 7,095,551 | \$0.0762 |
| | Total General | | | | | | | | |
| 11 | Service | \$4,865,382 | 24,455,300 | \$0.1990 | | Total General Service | \$1,635,241 | 14,037,320 | \$0.1165 |
| 12 | Total Company | \$11,818,849 | 36,555,247 | | • | Total Company | \$3,541,689 | 17,280,155 | |
| 13 | • | | | | | | | | |
| 14 | | | | <u>N</u> | lovember - De | ecember 2018 | | | |
| 15 | | | | | (1) | (2) | (3)=(1)X(2) | | |
| | | | | | Total | | | | |
| | | | | | Volumetric | | Average Distribution | | |
| 16 | | | Г | | Revenue | Total Annual therms | Rate \$/therm | | |
| 17 | | | | R-5 | \$2,967,103 | 4,455,109 | \$0.6660 | | |
| 18 | | | | R-10 | \$75,993 | 114,104 | \$0.6660 | | |
| 19 | | | | R-6 | \$30,406 | 48,829 | \$0.6227 | | |
| 20 | | | | Total Residential Service | \$3,073,501 | 4,618,042 | \$0.6655 | | |
| 21 | | | | G-40 | \$405,295 | 2,257,909 | \$0.1795 | | |
| 22 | | | | G-50 | \$63,504 | 353,781 | \$0.1795 | | |
| 23 | | | | G-41 | \$610,816 | 2,617,036 | \$0.2334 | | |
| 24 | | | | G-51 | \$79,238 | 514,189 | \$0.1541 | | |
| 25 | | | | G-42 | \$307,757 | 1,612,137 | \$0.1909 | | |
| 26 | | | | G-52 | \$482,979 | 2,918,300 | \$0.1655 | | |
| 27 | | | | Total General Service | \$1,949,589 | 10,273,352 | \$0.1898 | | |
| 28 | | | • | Total Company | \$5,023,090 | 14,891,393 | | | |
| 29 | | | | | | | - | | |
| 30 | | | | Total Company CY 2018 | \$20,383,628 | 68,726,796 | . | | |
| | | | | | | | - | | |

Northern Utilities, Inc. 2018 Summary of Average Distribution Rate for Lost Revenue Calculation of Average Distribution Rate for Lost Revenue (Detail)

| | | (1) | <u>(2)</u> | (3)=(1)X(2) | (4) | | (| 5) | $(6) = (4) \times (5)$ | <u>(7</u> | '1 | <u>(</u> 8 | 1 | $(9) = (7) \times (8)$ |
|----------|---------------------------------|-----------|------------|-------------|-------------------|--------------------|---------------|---------------|------------------------|---------------|---------------|----------------|---------------|------------------------|
| | | | | | Wi | nter - January - A | pril 2018 | | Calculated | | Summer - May | - October 2018 | | Calculated |
| | | Number of | Customer | Calculated | Billing Determina | ints | Winter Distr | bution Rates | Winter | Billing Dete | erminants | Summer Distri | bution Rates | Summer |
| | | Customers | Charge | Customer | First | Excess | First | Excess | Distribution | First | Excess | First | Excess | Distribution |
| | | | | | <u>Therms</u> | <u>Therms</u> | Therms \$/thm | Therms \$/thm | Revenue | <u>Therms</u> | <u>Therms</u> | Therms \$/thm | Therms \$/thm | <u>Revenue</u> |
| R-5 | Residential, Heating | 96,346 | \$21.36 | \$2,057,942 | 4,378,031 | 7,281,464 | \$ 0.6468 | \$ 0.5332 | \$6,714,187 | 2,678,182 | 386,967 | \$ 0.5870 | \$ 0.5870 | \$1,799,242 |
| R-10 | Residential Heating, Low Income | 3,032 | \$8.54 | \$25,889 | 141,107 | 168,867 | \$ 0.6468 | \$ 0.5332 | \$181,308 | 78,682 | 17,691 | \$ 0.5870 | \$ 0.5870 | \$56,571 |
| R-6 | Residential, Non-Heating | 5,224 | \$21.36 | \$111,589 | 36,200 | 94,279 | \$ 0.4443 | \$ 0.4443 | \$57,972 | 51,599 | 29,715 | \$ 0.6227 | \$ 0.6227 | \$50,634 |
| Total Re | sidential Service | 104,601 | | \$2,195,420 | 4,555,338 | 7,544,610 | | | \$6,953,467 | 2,808,463 | 434,373 | | | \$1,906,447 |
| G-40 | Low Annual, High Winter Use | 20,330 | \$67.45 | \$1,371,273 | 1,253,531 | 5,351,711 | \$ 0.1844 | \$ 0.1844 | \$1,218,007 | 591,780 | 617,503 | \$ 0.1795 | \$ 0.1795 | \$217,066 |
| G-50 | Low Annual, Low Winter Use | 3,062 | \$67.45 | \$206,550 | 133,196 | 482,376 | \$ 0.1844 | \$ 0.1844 | \$113,511 | 188,921 | 494,616 | 0.1795 | \$ 0.1795 | \$122,695 |
| G-41 | Medium Annual, High Winter Use | 2,350 | \$196.73 | \$462,296 | 7,608,566 | 0 | \$ 0.2327 | | \$1,770,513 | 2,464,309 | 0 : | 0.1824 | | \$449,490 |
| G-51 | Medium Annual, Low Winter Use | 926 | \$196.73 | \$182,159 | 657,740 | 325,502 | \$ 0.1749 | \$ 0.1467 | \$162,790 | 686,464 | 297,126 | 5 0.1287 | \$ 0.1046 | \$119,427 |
| G-42 | High Annual, High Winter Use | 108 | \$1,124.19 | \$121,413 | 3,175,203 | 0 | \$ 0.1993 | | \$632,818 | 1,601,048 | 0 : | \$ 0.1161 | | \$185,882 |
| G-52 | High Annual, Low Winter Use | 103 | \$1,124.19 | \$115,792 | 5,467,476 | 0 | \$ 0.1770 | | \$967,743 | 7,095,551 | 0 : | \$ 0.0762 | | \$540,681 |
| Total Ge | eneral Service | 26,879 | | \$2,459,482 | 18,295,711 | 6,159,588 | | | \$4,865,382 | 12,628,074 | 1,409,246 | | | \$1,635,241 |
| Total Co | mpany | 131,481 | | \$4,654,901 | 22,851,050 | 13,704,198 | | | \$11,818,849 | 15,436,537 | 1,843,619 | | | \$3,541,689 |

| | | | Calculation | n of Average D | istribution Rate for Lost Reve | enue (Detail) | | | |
|--------------|--|------------------|--------------------|--------------------------|--------------------------------|----------------------|---------------|-------------------------------|-------------------------|
| | (1) (2) (3)=(1)X(2) (4) Winter - November - December 201 | | | | | | 5) | (6) = (4) X (5) Calculated | |
| | | Number of | Customer | Calculated | Billing Determina | ints | Winter Distr | ibution Rates | Winter |
| | | Customers | Charge | Customer | First | Excess | First | Excess | Distribution |
| | | | | | Therms | Therms | Therms \$/thm | Therms \$/thm | Revenue |
| R-5 R-10 | Residential, Heating Residential Heating, Low Income | 193,520 5,756 | \$21.36 \$8.54 | \$4,133,598 \$49,158 | 2,086,045 61,847 | 2,369,064 52,257 | | | \$2,967,103 \$75,993 |
| R-6 | Residential, Non-Heating | 10,650 | \$21.36 | \$227,486 | <u>17,986</u> | 30,843 | \$ 0.6227 | \$ 0.6227 | \$30,406 |
| Total Resi | dential Service | 209,927 | | \$4,410,242 | 2,165,878 | 2,452,164 | | | \$3,073,501 |
| G-40 G-50 | Low Annual, High Winter Use Low Annual, Low Winter Use | 39,824 6,467 | \$72.26 \$72.26 | \$2,877,673 \$467,303 | 560,212 63,699 | 1,697,698 290,082 | | | \$405,295 \$63,504 |
| G-41 | Medium Annual, High Winter Use | 5,171 | \$214.26 | \$1,107,878 | 2,617,036 | 0 | \$ 0.2334 | | \$610,816 |
| G-51 | Medium Annual, Low Winter Use | 2,096 | \$214.26 | \$449,001 | 332,077 | 182,112 | \$ 0.1648 | \$ 0.1346 | \$79,238 |
| G-42 | High Annual, High Winter Use | 256 | \$1,285.55 | \$329,039 | 1,612,137 | 0 | \$ 0.1909 | | \$307,757 |
| G-52 | High Annual, Low Winter Use | 269 | \$1,285.55 | \$346,301 | 2,918,300 | 0 | \$ 0.1655 | | \$482,979 |
| Total Gen | eral Service | 54,082 | - | \$5,577,194 | 8,103,460 | 2,169,892 | | • | \$1,949,589 |
| Total Com | Total Company 264,009 \$9,987,436 10,269,338 4,622,055 \$5,023,090 | | | | | | | | |

Calculation of Average Distribution Rate for Lost Revenue 2018 (Summary)

| | (1)=(3) | (2) = (6) + (9) | (3)=(1)+(2) | (4)=(4)+(7) |
|---------------------------|------------------|-----------------|--------------|-------------|
| | | | | |
| | Total Calculated | Total | Total | Total |
| | | Volumetric | Distribution | Annual |
| | | Revenue | Revenue | Therms |
| R-5 | \$6,191,539 | \$11,480,532 | \$17,672,071 | 19,179,753 |
| R-10 | \$75,047 | \$313,872 | \$388,919 | 520,451 |
| R-6 | \$339,075 | \$139,011 | \$478,086 | 260,621 |
| | | | | , |
| Total Residential Service | \$6,605,661 | \$11,933,415 | \$18,539,077 | 19,960,825 |
| G-40/T-40 | \$4,248,946 | \$1,840,368 | \$6,089,313 | 10,072,435 |
| G-50/T-50 | \$673,853 | \$299,710 | \$973,563 | 1,652,890 |
| G-41/T-41 | \$1,570,174 | \$2,830,819 | \$4,400,993 | 12,689,911 |
| G-51/T-51 | \$631,160 | \$361,456 | \$992,615 | 2,481,021 |
| G-42/T-42 | \$450,451 | \$1,126,457 | \$1,576,908 | 6,388,388 |
| G-52/T-52 | \$462,093 | \$1,991,403 | \$2,453,496 | 15,481,327 |
| Total General Service | \$8,036,676 | \$8,450,212 | \$16,486,888 | 48,765,971 |
| Total Company | \$14,642,337 | \$20,383,628 | \$35,025,965 | 68,726,796 |

Notes:

Column (1), Column (4) and Column (7): 2018 actual billing determinants.

Column (2), Column (5) and Column (8): Winter distribution rates effective November 1, 2017, Summer distribution rates effective May 1, 2018.

First Revised Page 60 Superseding Original Page 60

VI. RATE SCHEDULES

RATE SCHEDULE R-5 - RESIDENTIAL HEATING SERVICE

CHARACTER OF SERVICE

Natural Gas or its equivalent having a nominal heat content of 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

Service hereunder is available under this rate at single, domestic locations for all purposes in individual private dwellings and individual apartments including condominiums and their facilities which use gas as the principal household heating fuel or at locations which are otherwise deemed ineligible for non-heating service based on availability.

RATE - MONTHLY

| Customer (| Charge | \$21.36 per month | | |
|------------|----------|-------------------------------------|--------|--|
| Summer | - | First 50 therms Excess 50 therms | @ @ | \$0.5449 per therm \$0.5449 per therm |
| Winter | <u>-</u> | First 50 therms Excess 50 therms | @ @ | \$0.6239 per therm \$0.5103 per therm |

MINIMUM BILL

The minimum monthly bill for gas service will be the Customer Charge Per Month.

COST OF GAS FACTOR AND LOCAL DELIVERY ADJUSTMENT CLAUSE

The provisions of the Company's Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V, apply to gas sold under this rate schedule.

Issued: April 28, 2015

Issued By:

Effective: May 1, 2015

First Revised Page 63 Superseding Original Page 63

VI. RATE SCHEDULES

RATE SCHEDULE R-10 - LOW INCOME RESIDENTIAL HEATING SERVICE

RATE - MONTHLY

| Customer C | \$8.54 per month | | | |
|------------|------------------|-------------------------------------|--------|--|
| Summer | <u>.</u> | First 50 therms Excess 50 therms | @ @ | \$0.2179 per therm \$0.2179 per therm |
| Winter | - | First 50 therms Excess 50 therms | @ @ | \$0.2496 per therm \$0.2041 per therm |

MINIMUM BILL

The minimum monthly bill for gas service will be the Customer Charge Per Month.

COST OF GAS FACTOR AND LOCAL DELIVERY ADJUSTMENT CLAUSE

The provisions of the Company's Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V, apply to gas sold under this rate schedule.

DEFINITIONS

Summer - Defined as being the Company's billing cycles May through October.

Winter - Defined as being the Company's billing cycles November through April.

TERMS OF PAYMENT

Bills are due and payable upon presentation. A late payment charge at a rate to be determined by the NHPUC from time to time will be assessed from the date of the bill on balances unpaid within twenty five days after the billing date. When bills are paid by remittance through the mail, the postmark on the envelope will be considered as the date of payment.

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Effective: May 1, 2015

Issued By

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First Revised Page 65 Superseding Original Page 65

VI. RATE SCHEDULES

RATE SCHEDULE R-6 - RESIDENTIAL NON-HEATING SERVICE

CHARACTER OF SERVICE

Natural Gas or its equivalent having a nominal heat content of 1,000 Btu per cubic foot.

<u>APPLICABILITY</u>

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, , Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

Service hereunder is available for any residential purpose other than for use as the principal heating fuel except that this rate is not available at locations where usage in the six winter months of November through April is greater than or equal to 80% of annual usage and usage exceeds 100 therms in any winter month.

RATE - MONTHLY

| Customer Charge | | | \$21.36 per month |
|-----------------|-------------------------------------|--------|--|
| Summer | First 10 therms Excess 10 therms | @ @ | \$0.4214 per therm \$0.4214 per therm |
| Winter | First 10 therms Excess 10 therms | @ | \$0.4214 per therm \$0.4214 per therm |

Issued: April 28, 2015 Effective: May 1, 2015

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VI. RATE SCHEDULES

RATE SCHEDULE G-40 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (Low Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing one thousand (1,000) Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Ch | \$67.45 per month | | | |
|-------------|-------------------|-------------------------------------|--------|--|
| Summer -: | - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |
| Winter | - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015

Effective: May 1, 2015

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Superseding Original Page 74

VI. RATE SCHEDULES

RATE SCHEDULE G-41 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (Medium Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | \$196.73 per month | | |
|------------|-------------|--------------------|---|--------------------|
| Summer | : - | All therms | @ | \$0.1622 per therm |
| Winter | \$. | All therms | @ | \$0.2098 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V.

CHARACTERISTICS OF CUSTOMER

A Customer receiving service under this schedule must have annual usage of greater than 8,000 therms but less than or equal to 80,000 therms and peak period usage greater than or equal to 67% of annual usage, as determined by the Company's records and procedures.

Issued: April 28, 2015 Effective: May 1, 2015

Issued By:

Title:

Treasurer

First Revised Page 76 Superseding Original Page 76

VI. RATE SCHEDULES

RATE SCHEDULE G-42 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (High Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | \$1,124.19 per month | | |
|------------|--------|----------------------|---|--------------------|
| Summer | - | All therms | @ | \$0.1066 per therm |
| Winter | - | All therms | @ | \$0.1764 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V.

CHARACTERISTICS OF CUSTOMER

A Customer receiving service under this schedule must have annual usage greater than 80,000 therms and peak period usage greater than or equal to 67% of annual usage, as determined by the Company's records and procedures.

Issued: April 28, 2015 Effective: May 1, 2015 Issued By:

Title:

Treasurer

First Revised Page 78 Superseding Original Page 78

VI. RATE SCHEDULES

RATE SCHEDULE G-50 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (Low Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | \$67.45 per month | | | |
|------------|-------------------|-------------------------------------|--------|--|
| Summer | - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |
| Winter | - - - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Factor, Part IV, and the Local Delivery Adjustment Clause, Part V.

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First Revised Page 80 Superseding Original Page 80

VI. RATE SCHEDULES

RATE SCHEDULE G-51 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (Medium Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer | Cha | \$196.73 per month | | | |
|----------|-----|--------------------|---|--------|--|
| Summer | | - - | First 1,000 therms Excess 1,000 therms | @ @ | \$0.1183 per therm \$0.0958 per therm |
| Winter | | - | First 1,300 therms Excess 1,300 therms | @ @ | \$0.1520 per therm \$0.1238 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015 Effective: May 1, 2015 Issued By:

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VI. RATE SCHEDULES

RATE SCHEDULE G-52 - COMMERCIAL AND INDUSTRIAL SALES SERVICE (High Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Ch | narge | \$1,124.19 per month | | |
|-------------|-------|----------------------|-----|--------------------|
| Summer | - | All therms | @ | \$0.0707 per therm |
| Winter | - | All therms | (a) | \$0.1541 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Clause, Part IV, and the Local Delivery Adjustment Clause, Part V.

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Effective: May 1, 2015

Issued By:

Title:

Treasurer

First Revised Page 84 Superseding Original Page 84

VI. RATE SCHEDULES

$\frac{\text{RATE SCHEDULE T-40 - COMMERCIAL AND INDUSTRIAL FIRM}}{\text{DELIVERY SERVICE}}$

(Low Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Charge | | | \$67.45 per month |
|-----------------|------------------|---|--------------------|
| Summer - | First 75 therms | @ | \$0.1615 per therm |
| | Excess 75 therms | @ | \$0.1615 per therm |
| Winter: - | First 75 therms | @ | \$0.1615 per therm |
| | Excess 75 therms | @ | \$0.1615 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Service Terms and Conditions, Part VII, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015 Effective: May 1, 2015 Issued By

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Title:

Treasurer

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VI. RATE SCHEDULES

RATE SCHEDULE T-41 - COMMERCIAL AND INDUSTRIAL FIRM DELIVERY SERVICE

(Medium Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Charge | \$196.73 per month | | |
|-----------------|--------------------|-----|--------------------|
| Summer - | All therms | @ | \$0.1622 per therm |
| Winter - | All therms | (a) | \$0.2098 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Service Terms and Conditions, Part VII, and the Local Delivery Adjustment Clause, Part V.

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Effective: May 1, 2015

Issued By:

Treasurer

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VI. RATE SCHEDULES

$\frac{\text{RATE SCHEDULE T-42 - COMMERCIAL AND INDUSTRIAL FIRM}}{\text{DELIVERY SERVICE}}$

(High Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

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RATE - MONTHLY

| Customer Ch | arge | \$1,124.19 per month | | |
|-------------|------|----------------------|-----|--------------------|
| Summer | - | All therms | @ | \$0.1066 per therm |
| Winter | | All therms | (a) | \$0.1764 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Service Terms and Conditions, Part VII, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015 Effective: May 1, 2015 Issued By:

Treasurer

First Revised Page 90 Superseding Original Page 90

VI. RATE SCHEDULES

RATE SCHEDULE T-50 - COMMERCIAL AND INDUSTRIAL FIRM DELIVERY SERVICE

(Low Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Cl | narge | | | \$67.45 per month |
|-------------|--------|----------------------------------|--------|--|
| Summer | - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |
| Winter | - - | First 75 therms Excess 75 therms | @ @ | \$0.1615 per therm \$0.1615 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Service Terms and Conditions, Part VII and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015

Effective: May 1, 2015

Issued By:

Treasurer

First Revised Page 92 Superseding Original Page 92

VI. RATE SCHEDULES

$\frac{\text{RATE SCHEDULE T-51 - COMMERCIAL AND INDUSTRIAL FIRM}}{\text{DELIVERY SERVICE}}$

(Medium Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | harge | | | \$196.73 per month |
|------------|-------|---|--------|--|
| Summer | - | First 1,000 therms Excess 1,000 therms | @ @ | \$0.1183 per therm \$0.0958 per therm |
| Winter | - | First 1,300 therms Excess 1,300 therms | @ @ | \$0.1520 per therm \$0.1238 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Terms and Conditions, Part VII, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015 Effective: May 1, 2015

ssued By:

Treasurer

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VI. RATE SCHEDULES

RATE SCHEDULE T-52 - COMMERCIAL AND INDUSTRIAL FIRM **DELIVERY SERVICE**

(High Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, and Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | harge | \$1,124.19 per month | | |
|------------|-------|----------------------|---|--------------------|
| Summer | - | All therms | @ | \$0.0707 per therm |
| Winter | - | All therms | @ | \$0.1541 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Company's Delivery Service Terms and Conditions, Part VII, and the Local Delivery Adjustment Clause, Part V.

Issued: April 28, 2015

Effective: May 1, 2015

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NHPUC No. 11 – Gas Northern Utilities, Inc. Supplement No. 1 Original Page 1

SUPPLEMENT NO. 1 TEMPORARY RATES

A temporary rate delivery charge of \$0.0229 per therm shall be billed by the Company to all customers taking service under all Rate Schedules of this tariff.

Issued: August 15, 2017 Effective: August 1, 2017 Issued By:

WZ4CROD

Title:

Senior Vice President Northern Utilities. Inc.

VI. RATE SCHEDULES

RATE SCHEDULE R-5 - RESIDENTIAL HEATING SERVICE

CHARACTER OF SERVICE

Natural Gas or its equivalent having a nominal heat content of 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood. Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

Service hereunder is available under this rate at single, domestic locations for all purposes in individual private dwellings and individual apartments including condominiums and their facilities which use gas as the principal household heating fuel or at locations which are otherwise deemed ineligible for non-heating service based on availability.

RATE – MONTHLY

| Customer C | Charge | | | \$21.36 per month |
|------------|--------|-------------------------------------|--------|--|
| Summer | - - | First 50 therms Excess 50 therms | @ @ | \$0.5870 per therm \$0.5870 per therm |
| Winter | - | First 50 therms Excess 50 therms | @ @ | \$0.6660 per therm \$0.6660 per therm |

MINIMUM BILL

The minimum monthly bill for gas service will be the Customer Charge Per Month.

COST OF GAS FACTOR AND LOCAL DELIVERY ADJUSTMENT CLAUSE

The provisions of the Company's Cost of Gas Charge, Part IV, and the Local Delivery Adjustment Charge, Part V, apply to gas sold under this rate schedule.

Issued: May 9, 2018 Issued By: WZHCROS Effective: May 1, 2018 Title: Senior Vice President

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VI. RATE SCHEDULES

RATE SCHEDULE R-10 - LOW INCOME RESIDENTIAL HEATING SERVICE (continued)

<u>RATE – MONTHLY</u>

| Customer C | \$8.54 per month | | | |
|------------|------------------|-------------------------------------|--------|--|
| Summer | - | First 50 therms Excess 50 therms | @ @ | \$0.2348 per therm \$0.2348 per therm |
| Winter | - | First 50 therms Excess 50 therms | @ @ | \$0.2664 per therm \$0.2664 per therm |

MINIMUM BILL

The minimum monthly bill for gas service will be the Customer Charge Per Month.

COST OF GAS FACTOR AND LOCAL DELIVERY ADJUSTMENT CLAUSE

The provisions of the Company's Cost of Gas Charge, Part IV, and the Local Delivery Adjustment Charge, Part V, apply to gas sold under this rate schedule.

DEFINITIONS

Summer - Defined as being the Company's billing cycles May through October.

Winter - Defined as being the Company's billing cycles November through April.

TERMS OF PAYMENT

Bills are due and payable upon presentation. A late payment charge at a rate to be determined by the NHPUC from time to time will be assessed from the date of the bill on balances unpaid within twenty five days after the billing date. When bills are paid by remittance through the mail, the postmark on the envelope will be considered as the date of payment.

Issued: May 9, 2018

Effective: May 1, 2018

Issued By: Issued By: Title: Senior Vice President

VI. RATE SCHEDULES

RATE SCHEDULE R-6 - RESIDENTIAL NON-HEATING SERVICE

CHARACTER OF SERVICE

Natural Gas or its equivalent having a nominal heat content of 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, , Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

Service hereunder is available for any residential purpose other than for use as the principal heating fuel except that this rate is not available at locations where usage in the six winter months of November through April is greater than or equal to 80% of annual usage and usage exceeds 100 therms in any winter month.

\$21.36 per month

RATE - MONTHLY

Customer Charge

| Customer Charge | | | \$21.50 per monur |
|-----------------|-------------------------------------|--------|--|
| Summer | First 10 therms Excess 10 therms | @ @ | \$0.6227 per therm \$0.6227 per therm |
| Winter | First 10 therms Excess 10 therms | @ @ | \$0.6227 per therm \$0.6227 per therm |

Issued: May 9, 2018

Effective: May 1, 2018

Issued By: Issued By: Title: Senior Vice President

VI. RATE SCHEDULES

RATE SCHEDULE G-40 - COMMERCIAL AND INDUSTRIAL SERVICE (Low Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing one thousand (1,000) Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | | | \$72.26 per month |
|------------|--------|-------------------------------------|--------|--|
| Summer | - | First 75 therms Excess 75 therms | @ @ | \$0.1795 per therm \$0.1795 per therm |
| Winter | - | First 75 therms Excess 75 therms | @ @ | \$0.1795 per therm \$0.1795 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

Issued: May 9, 2018

Effective: May 1, 2018

Issued By: Senior Vice President

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VI. RATE SCHEDULES

RATE SCHEDULE G-41 - COMMERCIAL AND INDUSTRIAL SERVICE (Medium Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | \$214.26 per month | | |
|------------|--------|--------------------|---|--------------------|
| Summer | - | All therms | @ | \$0.1824 per therm |
| Winter | - | All therms | @ | \$0.2334 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

CHARACTERISTICS OF CUSTOMER

A Customer receiving service under this schedule must have annual usage of greater than 8,000 therms but less than or equal to 80,000 therms and peak period usage greater than or equal to 67% of annual usage, as determined by the Company's records and procedures.

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VI. RATE SCHEDULES

RATE SCHEDULE G-42 - COMMERCIAL AND INDUSTRIAL SERVICE (High Annual Use, High Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | \$1,285.55 per month | | | |
|------------|--------|----------------------|---|--------------------|--|
| Summer | - | All therms | @ | \$0.1161 per therm | |
| Winter | - | All therms | @ | \$0.1909 per therm | |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

CHARACTERISTICS OF CUSTOMER

A Customer receiving service under this schedule must have annual usage greater than 80,000 therms and peak period usage greater than or equal to 67% of annual usage, as determined by the Company's records and procedures.

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VI. RATE SCHEDULES

RATE SCHEDULE G-50 - COMMERCIAL AND INDUSTRIAL SERVICE (Low Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | | \$72.26 per month | |
|------------|--------|-------------------------------------|-------------------|--|
| Summer | - - | First 75 therms Excess 75 therms | @ @ | \$0.1795 per therm \$0.1795 per therm |
| Winter | - | First 75 therms Excess 75 therms | @ @ | \$0.1795 per therm \$0.1795 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

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VI. RATE SCHEDULES

RATE SCHEDULE G-51 - COMMERCIAL AND INDUSTRIAL SERVICE (Medium Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer Ch | arge | | | \$214.26 per month |
|-------------|------|---|--------|--|
| Summer | - | First 1,000 therms Excess 1,000 therms | @ @ | \$0.1287 per therm \$0.1046 per therm |
| Winter | - | First 1,300 therms Excess 1,300 therms | @ @ | \$0.1648 per therm \$0.1346 per therm |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

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VI. RATE SCHEDULES

RATE SCHEDULE G-52 - COMMERCIAL AND INDUSTRIAL SERVICE (High Annual Use, Low Winter Use)

CHARACTER OF SERVICE

The standard gas unit is defined as 100 cubic feet of gas containing 1,000 Btu per cubic foot.

APPLICABILITY

The towns of Brentwood, Dover, Durham, East Kingston, East Rochester, Exeter, Gonic, Greenland, Hampton, Hampton Falls, Kensington, Madbury, Newington, North Hampton, Plaistow, Portsmouth, Rochester, Salem, Seabrook, Somersworth, Stratham and limited areas of Atkinson, Rollinsford and the contiguous territory served by the Company.

AVAILABILITY

This schedule is available at single locations throughout the territory served by the Company to Commercial and Industrial customers having certain characteristics, as defined below, for all purposes when gas is for their exclusive use and not for resale.

RATE - MONTHLY

| Customer C | Charge | \$1,285.55 per month | | | |
|------------|--------|----------------------|---|--------------------|--|
| Summer | - | All therms | @ | \$0.0762 per therm | |
| Winter | - | All therms | @ | \$0.1655 per therm | |

RATE ADJUSTMENT

The above rate is subject to adjustment according to the provisions of the Cost of Gas Charge, Part IV, if applicable, and the Local Delivery Adjustment Charge, Part V.

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| | January | February | March | April | May Ju | ne Jul | У | August | September | October | November | December | Total |
|-------------------------|----------------------------|----------------------------|-----------|----------------------------|----------------------------|---------|-----------|-----------|------------------------|-----------|-----------|-----------|-----------------------------|
| | | | | | | | | | | | | | |
| Unit Sales (therms): | | | | | | | | | | | | | |
| R5: | | | | | | | | | | | | | |
| R-5 First Step | 1,146,730 | 1,107,279 | | 1,046,041 | 781,913 | 478,525 | 313,404 | 303,158 | 293,577 | | 967,342 | 1,118,703 | 9,142,2 |
| R-5 Excess | 2,847,461 | 1,904,273 | | 1,143,675 | 259,394 | 39,835 | 29,296 | (5,978) | | | 612,641 | 1,756,422 | 10,037,4 |
| Total: R5 | 3,994,191 | 3,011,552 | 2,464,035 | 2,189,717 | 1,041,306 | 518,360 | 342,699 | 297,180 | 307,359 | 558,244 | 1,579,983 | 2,875,126 | 19,179,7 |
| R6: | | | | | | | | | | | | | |
| R-6 First Step | 9,457 | 9,080 | | 8,860 | 8,964 | 8,940 | 8,374 | 8,351 | 8,249 | -, | 9,001 | 8,984 | 105,7 |
| R-6 Excess | 37,361 | 27,203 | | 14,309 | 8,869 | 5,489 | 3,460 | 4,040 | 3,376 | | 10,693 | 20,150 | 154,8 |
| Total: R6 | 46,819 | 36,283 | 24,208 | 23,169 | 17,833 | 14,429 | 11,834 | 12,391 | 11,625 | 13,202 | 19,695 | 29,134 | 260,6 |
| R10: | | | | | | | | | | | | | |
| R-10 First Step | 30,066 | 37,106 | 35,897 | 38,038 | 29,527 | 12,845 | 7,903 | 7,395 | 7,203 | 13,810 | 25,041 | 36,806 | 281,6 |
| R-10 Excess | 52,756 | 46,857 | 35,909 | 33,345 | 15,267 | 726 | 1,579 | (1,138) | 154 | | 11,828 | 40,429 | 238,8 |
| Total: R10 | 82,822 | 83,963 | 71,806 | 71,383 | 44,794 | 13,571 | 9,482 | 6,257 | 7,357 | 14,912 | 36,869 | 77,235 | 520,4 |
| Total Residential | 4,123,832 | 3,131,798 | 2,560,049 | 2,284,269 | 1,103,933 | 546,360 | 364,015 | 315,829 | 326,341 | 586,358 | 1,636,547 | 2,981,495 | 19,960,8 |
| | | | | | | | | | | | | | |
| G40T40: | January | February | March | April | | ne Jul | | August | September | October | November | December | Total |
| G-40 First Step | 328,824 | 320,712 | | 296,511 | 204,129 | 95,365 | 58,897 | 56,304 | 56,699 | | 250,222 | 309,990 | 2,405,5 |
| G-40 Excess | 2,020,387 | 1,396,399 | | 863,375 | 286,296 | 84,991 | 47,816 | 47,886 | 47,502 | | 526,643 | 1,171,055 | 7,666,9 |
| Total: G40/T40 | 2,349,211 | 1,717,111 | 1,379,033 | 1,159,886 | 490,425 | 180,356 | 106,712 | 104,190 | 104,201 | 223,399 | 776,864 | 1,481,045 | 10,072,4 |
| G41/T41: | | | | | | | | | | | | | |
| G-41 First Step | 1,573,887 | 1,204,121 | | 808,381 | 409,722 | 223,177 | 124,337 | 122,127 | 125,923 | | 698,863 | 1,187,555 | 7,715,5 |
| Total: G41/T41 | 2,141,650 | 2,047,058 | 1,928,533 | 1,491,325 | 783,652 | 478,459 | 278,575 | 259,616 | 287,147 | 376,860 | 789,592 | 1,827,444 | 12,689,9 |
| G42/T42: | | | | | | | | | | | | | |
| G-42 First Step | 316,711 | 239,517 | 232,955 | 177,890 | 70,265 | 29,739 | 16,013 | 15,949 | 22,757 | 49,332 | 131,463 | 201,763 | 1,504,3 |
| Total: G42T/42 | 896,712 | 824,226 | 909,275 | 544,990 | 362,313 | 188,087 | 207,732 | 216,244 | 262,011 | 364,661 | 635,918 | 976,219 | 6,388,3 |
| G50/T50: | | | | | | | | | | | | | |
| G-50 First Step | 34,570 | 33,718 | 32,288 | 32,620 | 31,482 | 32,547 | 31,504 | 31,655 | 31,204 | 30,529 | 31,055 | 32,644 | 385,8 |
| G-50 Excess Step | 142,660 | 118,297 | 105,143 | 116,277 | 86,446 | 80,979 | 73,570 | 80,715 | 72,512 | 100,395 | 125,731 | 164,352 | 1,267,0 |
| Total: G50/T50 | 177,230 | 152,014 | 137,431 | 148,897 | 117,928 | 113,525 | 105,074 | 112,370 | 103,716 | 130,924 | 156,786 | 196,995 | 1,652,8 |
| G51/T51: | | | | | | | | | | | | | |
| G-51 -First Step | 172,769 | 173,177 | 162,075 | 149,719 | 131,470 | 114,806 | 104,875 | 110,187 | 107,585 | 117,542 | 150,977 | 181,100 | 1,676,2 |
| G-51 Excess | 122,621 | 89,133 | 59,381 | 54,367 | 47,677 | 78,004 | 36,140 | 48,906 | 39,442 | 46,957 | 80,500 | 101,612 | 804,7 |
| E-4-1: CE4 /TE4 | 295,390 | 262,310 | 221,455 | 204,086 | 179,147 | 192,811 | 141,016 | 159,093 | 147,026 | 164,499 | 231,477 | 282,711 | 2,481,0 |
| Fotal: G51/T51 | | | | | | | | | | | | | |
| G52: | | | | | 1 | 20.407 | 26,715 | 53,818 | 132,465 | 136,816 | 89,645 | 53,557 | 769,4 |
| G52: | 64,126 | 49,607 | 49,957 | 45,845 | 37,401 | 29,497 | | | | | | | |
| | 64,126 1,451,042 | 49,607 1,273,165 | | 45,845 1,230,015 | 37,401 1,278,469 | 956,194 | 1,236,735 | 1,226,545 | 1,095,368 | | 1,515,975 | 1,402,325 | 15,481,3 |
| G52: G-52 First Step | | | | | | | | | 1,095,368 1,999,470 | 1,302,240 | | | 15,481,3 48,765,9 |