

September 9, 2018

Debra A. Howland  
Executive Director and Secretary  
New Hampshire Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM  
Reporting Requirements  
Docket No. DE 17-122

Dear Secretary Howland,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for August 2018 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On September 6, 2018, the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of August 2018, Eversource expenses were \$195,692.96 below the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$11,673,312.82.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,



Karen Palmieri  
Manager, Credit and Collections

Public Service of New Hampshire

Statewide Low Income Electric Assistance Program  
Reconciliation Report

PO#: 02271425  
Invoice #: August2018  
Invoice Date: 9/9/18

June 2018

**Remit To:**

**State of New Hampshire Treasury Department**  
**25 Capitol Street Room 121**  
**Concord, NH 03301**  
*Electronic Funds Transfer Required*

Retail Delivery KWHs		794,657,222
SBC Low Income EAP Rate		<u>\$ 0.0015</u>
SBC Low Income EAP Billed Amount		\$ 1,191,985.83
Interest on 10% Reserve Fund		<u>743.69</u>
Total SBC Low Income EAP Funding		\$ 1,192,729.52
EAP Costs		
EAP Discounts Applied to Customers' Bills	\$928,707.30	
Payments to Community Action Programs	\$68,329.26	
Payment to Neighbor Helping Neighbor Program	-	
Reimbursement from Community Action Agencies		
Total EAP Costs		<u>997,036.56</u>
Monthly Incremental Change to EAP Balance		<u><u>\$ 195,692.96</u></u>
Amount Remitted to State of New Hampshire Treasury		<u><u>\$ 195,692.96</u></u>
Amount Due to Public Service of New Hampshire		<u><u>\$ -</u></u>

<u>CAU</u>	<u>CCC</u>	<u>FWO</u>	<u>Cost Element</u>
00	310	NHEAPPST	A69

# Electric Assistance Program System Benefits Charge Reconciliation Report August 2018

<b>Eversource</b>
-------------------

Retail Delivery KWHs		794,657,222
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	1,191,985.83
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	\$	743.69
<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>1,192,729.52</b>
<b>EAP Costs</b>		
Discounts Applied to Customers' Bills	\$	928,707.30
Payments to Community Action Agencies	\$	68,329.26
Incremental Program Expenditures	\$	-
Pre-program Arrears Recovery	\$	-
<b>Total EAP Costs</b>	<b>\$</b>	<b>997,036.56</b>
<b>SBC Low Income EAP Balance</b>	<b>\$</b>	<b>195,692.96</b>
<b>Total Amount Due to State of New Hampshire Treasury</b>	<b>\$</b>	<b>195,692.96</b>
Program to Date Reserve Balance	\$	372,886.38
<sup>(1)</sup> Interest on reserve at 2.34825%		
$\$372,886.38 * 2.34825\% * 31/365 = \$743.69$		

**Eversource  
Electric Assistance Program  
Number of Active EAP Participants by Discount Tier Levels and Amounts  
As of August 2018**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	4,955	2	22.0%	39,676.32	4.3%
	3,779	3	16.8%	82,813.83	8.9%
	4,319	4	19.2%	154,302.37	16.6%
	4,943	5	21.9%	250,374.80	27.0%
	<u>4,534</u>	6	<u>20.1%</u>	<u>401,539.98</u>	<u>43.2%</u>
<b>TOTAL</b>	22,530		100.0%	\$ 928,707.30	100.0%

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of August 2018**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	90.27	\$	147.38
Average Past Due Amount	\$	260.82	\$	230.35
Total Included Accounts Receivable <sup>(1)</sup>	\$	2,044,363.93	\$	60,917,971.93
Number of Accounts <sup>(1)</sup>		22,646		413,339
Percent Past Due:	31.04%	7,029	9.20%	38,027
% Past due 30 days	37.87%	2,662	60.60%	23,044
% Past due 60 days	20.18%	1,419	20.39%	7,754
% Past due 90 days	41.95%	2,949	19.01%	7,229

<sup>(1)</sup> Includes all accounts.