

NHPUC NO. 3 WATER

PROPOSED Second Revised Page 34  
In lieu of Original Page 34

HAMPSTEAD AREA WATER CO., INC.

GENERAL SERVICE - METERED

RATE SCHEDULE – “GM”

AVAILABILITY:

This schedule is available to all metered water service in the Company's following franchise areas:

|                    |   |
|--------------------|---|
| Town of Atkinson:  | Atkinson Core System (Walnut Ridge)   |
| Atkinson:          | Dearborn Ridge  |
| Chester:           | Oak Hill, Lincoln Lane  |
| Danville:          | Colby Pond  |
| East Kingston:     | Cricket Hill/Maplevale  |
| Fremont:           | Black Rocks Village   |
| Town of Hampstead: | Hampstead Core System   |
| Kingston:          | Lamplighter Estates, Coopers Grove, Kings Landing   |
| Newton:            | Sargent Woods   |
| Nottingham:        | Camelot Court   |
| Plaistow:          | Rainbow Ridge, Little River Village, Snow's Brook   |
| Salem:             | Lancaster Farm  |
| Sandown:           | Stoneford, Autumn Hills, Mill Woods, Waterford Village,<br>Fairfield Estates, Wells Village |
| Sandown/Fremont:   | Cornerstone Estates   |

CHARACTER OF SERVICE:

The Company will make every effort to maintain normal pressures but shall not be liable for the failure of either the supply or the distribution system when such failure is due to the elements, natural causes, breaks, leaks, unusual or concurrent droughts, or waste or unlawful use of water. Outdoor use may be restricted.

|        |                            |          |
|--------|----------------------------|----------|
| RATES: | Water Rates (Monthly Rate) |          |
|        | i. 5/8 inch meter          | \$10.70  |
|        | ii. 3/4 inch meter         | \$20.00  |
|        | iii. 1 inch meter          | \$30.00  |
|        | iv. 1 1/2 inch meter       | \$60.00  |
|        | v. 2 inch meter            | \$100.00 |

All Consumption - \$ 6.23 per 100 cubic feet

TERMS OF PAYMENT:

Bills under this rate are net and will be rendered monthly and are due and payable upon presentation. All accounts Twenty Five (25) days past due will be assessed a late fee of Ten Dollars (\$10.00) at the discretion of the Company.

Authorized by NHPUC Order # \_\_\_\_\_ in Docket DW-17-118

Issued \_\_\_\_\_

Issued by: \_\_\_\_\_

Effective: \_\_\_\_\_

Christine Lewis Morse  
Title: Vice President

**Hampstead Area Water Company**

Revised 10-17-17

**Calculation of Rates (including Step Increase)**

**Option 1 - No Increase in the Base Rates**

|   |                 |
|---|-----------------|
| Total Revenue Requirement                       | \$2,078,777     |
| Less: Fire Protection Revenue                   | (41,336)        |
| Less: Other Water Revenues                      | <u>(69,300)</u> |
| Total Revenue Requirement for General Customers | \$1,968,141     |

Revenue Requirement from Base Rate:

|                                      | <u># of<br/>meters</u> | <u>Existing<br/>Annual<br/>Amount</u> | <u>Total</u>   |        |
|--------------------------------------|------------------------|---------------------------------------|----------------|--------|
| 5/8                                  | 3,507                  | \$ 120                                | \$ 420,840     |        |
| 3/4                                  | -                      | 240                                   | -              |        |
| 1                                    | 65                     | 360                                   | 23,400         |        |
| 1 1/2                                | 2                      | 720                                   | 1,440          |        |
| 2                                    | 4                      | 1,200                                 | 4,800          |        |
| Revenue Requirement from Base Rate   |                        |                                       | <u>450,480</u> | 22.89% |
| Revenue Requirement from Consumption |                        |                                       | \$1,517,661    | 77.11% |
| 2016 Consumption per 100 cubic feet  |                        |                                       | <u>243,615</u> |        |
| Consumption rate per 100 cubic feet  |                        |                                       | <u>6.23</u>    |        |

# Hampstead Area Water Company

Revised 10-17-17

## Calculation of Rates

### Option 2 - 17.16% Increase in the Base Rates

|   |                 |
|---|-----------------|
| Total Revenue Requirement                       | \$2,078,777     |
| Less: Fire Protection Revenue                   | (41,336)        |
| Less: Other Water Revenues                      | <u>(69,300)</u> |
| Total Revenue Requirement for General Customers | \$1,968,141     |

#### Revenue Requirement from Base Rate:

|                                      | # of<br>meters | Existing<br>Annual<br>Amount | Proposed<br>Percent<br>Increase | Proposed<br>Annual<br>Amount | Total          |        |
|--------------------------------------|----------------|------------------------------|---------------------------------|------------------------------|----------------|--------|
| 5/8                                  | 3,507          | 120                          | 17.16%                          | \$140.59                     | \$ 493,056     |        |
| 3/4                                  | -              |                              | 17.16%                          | 0.00                         | -              |        |
| 1                                    | 65             | 360                          | 17.16%                          | 421.78                       | 27,415         |        |
| 1 1/2                                | 2              | 720                          | 17.16%                          | 843.55                       | 1,687          |        |
| 2                                    | 4              | 1,200                        | 17.16%                          | 1,405.92                     | 5,624          |        |
| Revenue Requirement from Base Rate   |                |                              |                                 |                              | <u>527,782</u> | 26.82% |
| Revenue Requirement from Consumption |                |                              |                                 |                              | \$1,440,359    | 73.18% |
| 2016 Consumption per 100 cubic feet  |                |                              |                                 |                              | <u>243,615</u> |        |
| Consumption rate per 100 cubic feet  |                |                              |                                 |                              | <u>5.91</u>    |        |