

Appendix 1

Impact of Order on Revenues by Month July 2017 through December 2018

I. Monthly Distribution Revenue at Current/Old Rates

Calculate monthly revenue, based on the weather normalized test year adjusted for year-end customer count, for July 2017 through December 2018 at current/old rates (tariff rates in effect April 1, 2017).

II. Impact of Temporary Rate Increase

Calculate monthly distribution revenue, based on the weather normalized test year adjusted for year-end customer count, for July 1, 2017 through April 30, 2018 at temporary rates.

III. Impact of Permanent Rate Increase

Calculate monthly distribution revenue, based on the weather normalized test year adjusted for year-end customer count, for May 2018 through December 2018 at the approved permanent rate increase (rates without step increase).

IV. Impact of Temporary/Permanent Rate Recoupment

Calculate monthly recoupment revenue, based on the weather normalized test year adjusted for year-end customer count, for May 2018 through October 2019 at the recoupment surcharge rate effective May 1, 2018.

V. 2017 Revenue Impact

Calculate the difference between in distribution revenues, based on the weather normalized test year adjusted for year-end customer count, for July 2017 through December 2018 at current/old rates and at temporary rates.

VI. 2018 Revenue Impact

Calculate the difference between in distribution revenues, based on the weather normalized test year adjusted for year-end customer count, for 2018 at current/old rates and the combined 2018 revenue from the following rates:

January through April 2018 revenue at temporary rates
May through December 2018 revenue at permanent rates
May through December 2018 recoupment revenue

VI. 2019 Revenue Impact

Calculate the 2019 revenue, based on the weather normalized test year adjusted for year-end customer count, from the recoupment surcharge for January 2019 through October 2019.

Appendix 2

Recoupment Temporary/Permanent Rate Reconciliation

Calculate monthly and total distribution revenue based on actual sales for July 1, 2017 through April 30, 2018 at temporary rates.

Calculate monthly and total distribution revenue based on actual sales for July 2017 through April 2018 using the approved permanent rates (including all rate design changes).