

**Electric Assistance Program
System Benefits Charge Reconciliation Report
NOVEMBER 2016**

Eversource	
Retail Delivery KWHs	590,138,733
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$885,208.10
Interest on 10% Reserve Fund Balance ⁽¹⁾	269.25
SBC Low Income EAP Funding	\$ 885,477.35
EAP Costs	
Discounts Applied to Customers' Bills	\$ 818,581.22
Payments to Community Action Agencies	94,337.15
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	912,918.37
SBC Low Income EAP Balance	\$ (27,441.02)
Total Amount Due to Eversource	\$ 27,441.02
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.88094%	
\$372,886.38 * 0.88094% * 30/366 = \$269.25	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of November 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,112	2	21.7%	35,513.57	4.3%
	4,010	3	17.0%	77,138.77	9.4%
	4,483	4	19.0%	139,008.19	17.0%
	5,290	5	22.5%	231,410.60	28.3%
	<u>4,643</u>	6	<u>19.7%</u>	<u>335,510.09</u>	<u>41.0%</u>
TOTAL	23,538		100.0%	\$ 818,581.22	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of November 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	72.22	\$	106.04
Average Past Due Amount	\$	190.39	\$	173.60
Total Included Accounts Receivable ⁽¹⁾	\$	1,694,750.12	\$	43,000,739.80
Number of Accounts ⁽¹⁾		23,466		405,489
Percent Past Due:	35.12%	8,241	14.94%	60,580
% Past due 30 days	53.78%	4,432	72.77%	44,084
% Past due 60 days	23.01%	1,896	19.35%	11,722
% Past due 90 days	23.21%	1,913	7.88%	4,774

⁽¹⁾ Includes all accounts.