

Exhibit 1

Report of Proposed Rate Changes

Settlement - Increase in Revenue Requirement \$ 1,400,000

Mlbs of steam projected to be sold (Staff DR 4-10)		109,368
Special contract steam	Rundlett	5200
	Abbott Downing/Christa Mac	3200
Steam sold at tariff rates	Mlbs	100,968

Increase in Tariff Usage Rates (\$1,400,000 ÷ 100,968 Mlbs) \$13.87

Usage Rates				
	Test Year	Increase	Emergency	Increase
First 500 Mlbs	\$ 21.50	\$13.87	\$35.37	64%
500>2000	\$ 20.34	\$13.87	\$34.21	68%
2000>	\$ 16.85	\$13.87	\$30.72	82%

Revenue from existing usage rate	\$2,004,501
Increase in Revenue Requirement	\$1,400,000
New usage rate revenue	\$3,404,501
Usage rate increase	69.84%

Usage & Cost of Energy Rates						
Test Year Usage	2015-2016 COE	Emergency Usage	Proposed COE	Total Test Year	Total Emergency	Increase in Rates
\$ 21.50	\$ 28.25	\$ 35.37	23.73	49.75	\$ 59.10	18.79%
\$ 20.34	\$ 28.25	\$ 34.21	23.73	48.59	\$ 57.94	19.23%
\$ 16.85	\$ 28.25	\$ 30.72	23.73	45.10	\$ 54.45	20.72%

Report of Proposed Rate Changes						
Usage & Fuel Revenue						
Rate of Class of Service	Effect of Proposed Changes	# of Customers 2015	2015 Revenue	Oct-16 thru May-17 Revenue	Settlement Usage Rate Increase	Proposed Change Percentage
G	Increased	85	\$5,989,966	\$7,389,966	\$1,400,000	23.37%

Effect on Customer Classes				
Meter Charge & Usage Rate				
	Typical use Mlbs/yr	Test Year *	Emergency Usage	Percent Increase
Small	250	\$ 5,535	\$ 9,001	62.63%
Med	1,500	\$ 32,186	\$ 52,985	64.62%
Large	8,000	\$ 161,370	\$ 272,296	68.74%
Fuel Charge (Cost of Energy)				
Small	250	\$ 7,063	\$ 5,933	-16.00%
Med	1,500	\$ 42,375	\$ 35,595	-16.00%
Large	8,000	\$ 226,000	\$ 189,840	-16.00%
Meter & Usage & Fuel				
Small	250	\$ 12,598	\$ 14,934	18.55%
Med	1,500	\$ 74,561	\$ 88,580	18.80%
Large	8,000	\$ 387,370	\$ 462,136	19.30%

* Test year for Meter Charges and Usage Rate is Calendar Year 2015
 Test year for Fuel Charge is November 2015 thru October 2016