

THE STATE OF NEW HAMPSHIRE

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Martin P. Honigberg

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Debra A. Howland



PUBLIC UTILITIES COMMISSION  
21 S. Fruit Street, Suite 10  
Concord, N.H. 03301-2429

TDD Access: Relay NH  
1-800-735-2964

Tel. (603) 271-2431

FAX (603) 271-3878

Website:  
www.puc.nh.gov

May 31, 2019

Re: DE 10-024, DE 10-212, DE 13-298, DE 15-302, DE 16-614: Fiscal Year 2019  
Renewable Energy Fund Program Budget Adjustments

To Whom It May Concern:

On May 30, 2019, Staff filed a memorandum requesting approval to amend certain Renewable Energy Fund (REF) program budgets based on current program demand and projected spending for the remainder of fiscal year 2019 (FY19). The recommended reallocation of funds will have an insignificant impact on the balance of funds allocated between the residential and non-residential program sectors (*see* RSA 362-F:10) and will meet other statutory allocation requirements. Specific program adjustments are as follows:

Table 1. FY19 REF Program Budget Adjustments

	FY19 Budget	Adjustment	Adjusted FY19 Budget
Consultants	\$150,000	(\$99,000)	\$51,000
Residential PV and Wind Rebates	\$1,162,625	\$99,000	\$1,261,625
C&I Solar Rebates	\$3,586,028	\$125,000	\$3,711,028
C&I Wood Pellet Bulk Fuel Fed Central Heating Rebates	\$625,004	(\$75,000)	\$550,004
C&I Competitive Grant Program	\$1,000,000	(\$50,000)	\$950,000

Please be advised that the Commission has approved the REF program budget adjustments set out in Table 1 as proposed by Staff in its May 30, 2019 recommendation.

Sincerely,

Debra A. Howland  
Executive Director

CC: Service Lists  
Docket File

Executive.Director@puc.nh.gov  
adele.leighton@puc.nh.gov  
allen.desbiens@eversource.com  
amanda.noonan@puc.nh.gov  
azanna.wishart@puc.nh.gov  
barbara.bernstein@puc.nh.gov  
david.wiesner@puc.nh.gov  
donald.kreis@oca.nh.gov  
elizabeth.nixon@puc.nh.gov  
karen.cramton@puc.nh.gov  
leszek.stachow@puc.nh.gov  
madeleine@cleanenergy.nh.org  
ocalitigation@oca.nh.gov  
Stephen.Eckberg@puc.nh.gov  
tom.frantz@puc.nh.gov

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