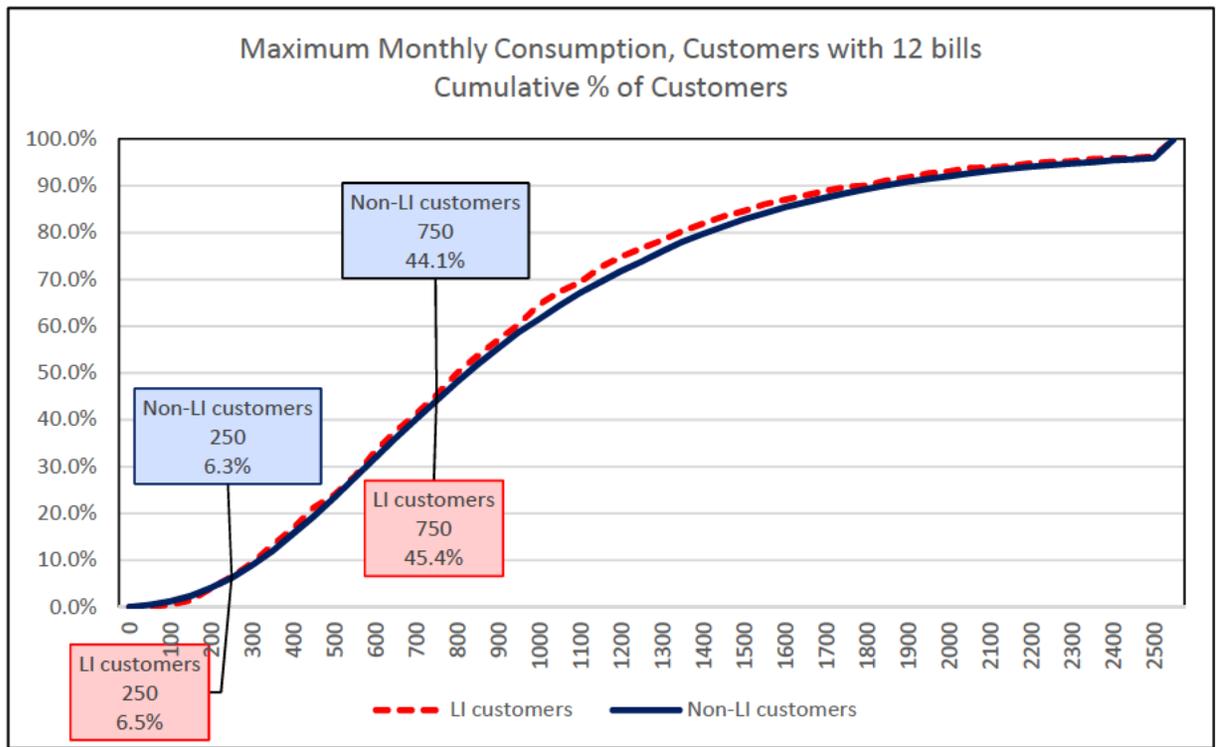
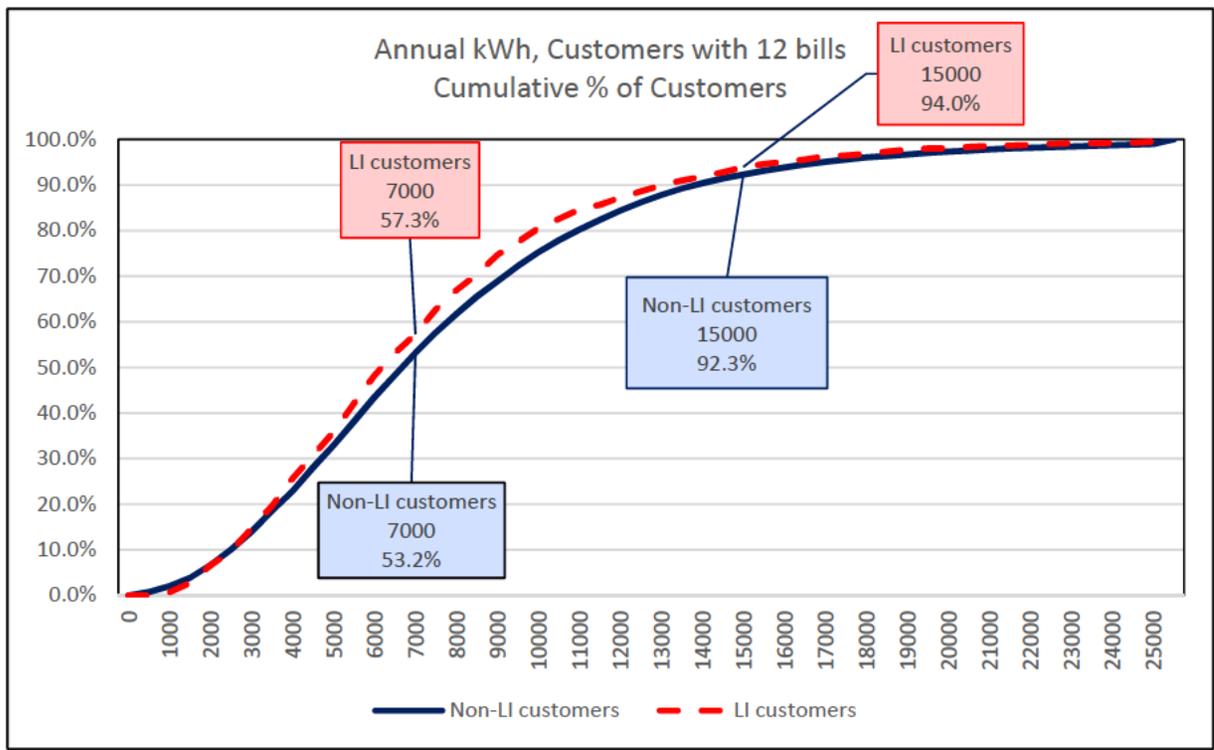


Rate D Monthly and Annual Consumption Analysis



Rate D Monthly and Annual Consumption Analysis



Staff Proposed Rate D Rate Design (250 kWh Lifeline Block)

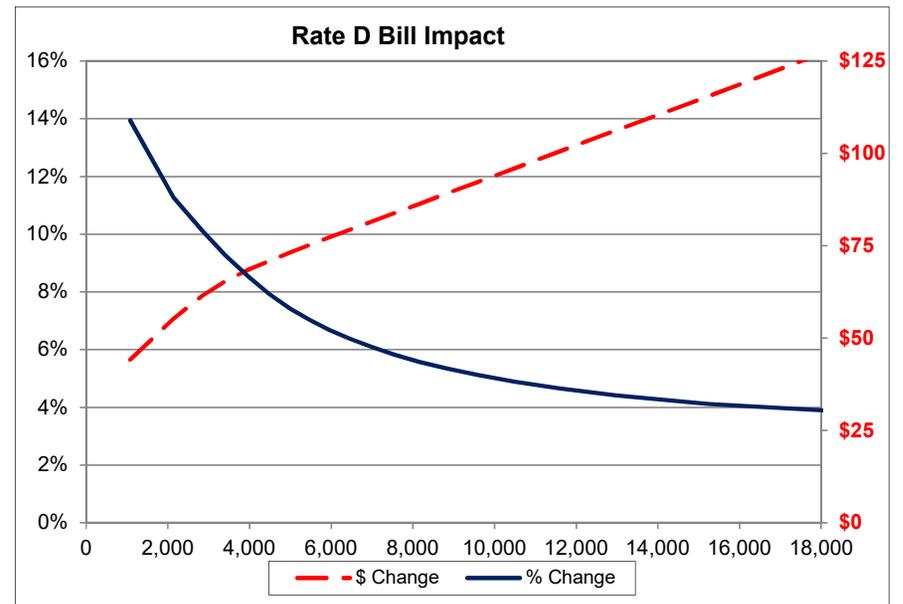
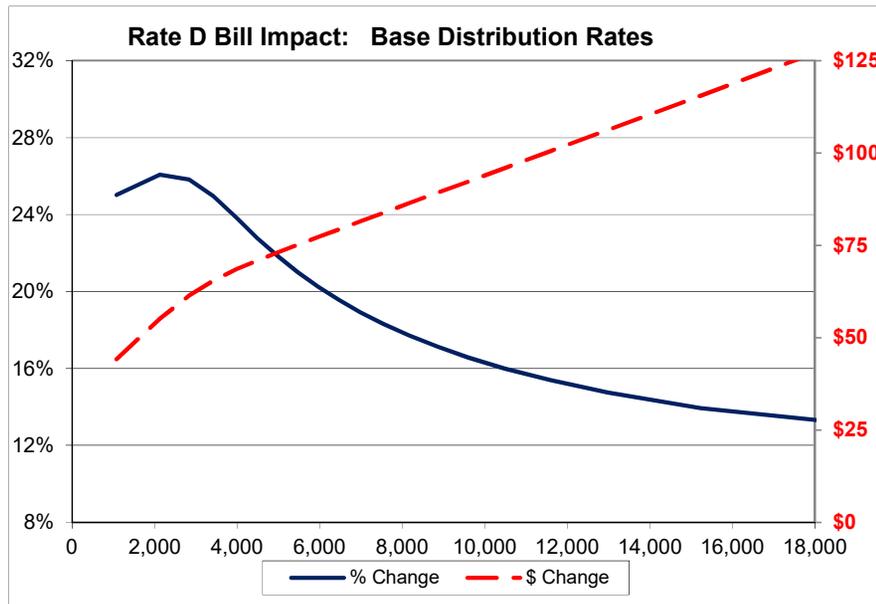
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04314
Excess 250 kWh	\$0.05235

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04314
Excess 250 kWh	\$0.05235



Staff Proposed Rate D Rate Design (250 kWh Lifeline Block)

COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
RATE D : DOMESTIC SERVICE

Line
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D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$14.50
First 250 kWh	\$0.03225	First 250 kWh	\$0.04314
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.05235

	Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
	Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
10	0	1,713	1,077	\$176.50	\$220.66	\$44.15	25.0%	\$316.63	\$360.78	\$44.15	13.9%	1,076	1,076	5.0%
11	1,713	2,517	2,132	\$211.64	\$266.82	\$55.18	26.1%	\$488.90	\$544.08	\$55.18	11.3%	1,074	2,150	10.0%
12	2,517	3,141	2,835	\$237.72	\$299.13	\$61.41	25.8%	\$606.44	\$667.85	\$61.41	10.1%	1,078	3,228	15.0%
13	3,141	3,702	3,415	\$261.93	\$327.33	\$65.40	25.0%	\$706.09	\$771.50	\$65.40	9.3%	1,073	4,301	20.0%
14	3,702	4,240	3,983	\$287.39	\$355.92	\$68.53	23.8%	\$805.23	\$873.76	\$68.53	8.5%	1,074	5,375	25.0%
15	4,240	4,738	4,483	\$310.91	\$381.74	\$70.83	22.8%	\$893.69	\$964.52	\$70.83	7.9%	1,077	6,452	30.0%
16	4,738	5,230	4,991	\$335.03	\$408.11	\$73.08	21.8%	\$983.81	\$1,056.90	\$73.08	7.4%	1,073	7,525	35.0%
17	5,230	5,717	5,472	\$357.97	\$433.13	\$75.16	21.0%	\$1,069.21	\$1,144.38	\$75.16	7.0%	1,075	8,600	40.0%
18	5,717	6,211	5,959	\$381.38	\$458.59	\$77.21	20.2%	\$1,155.98	\$1,233.20	\$77.21	6.7%	1,078	9,678	45.0%
19	6,211	6,720	6,462	\$405.54	\$484.86	\$79.33	19.6%	\$1,245.52	\$1,324.85	\$79.33	6.4%	1,073	10,751	50.0%
20	6,720	7,271	6,983	\$430.57	\$512.06	\$81.48	18.9%	\$1,338.12	\$1,419.60	\$81.48	6.1%	1,075	11,826	55.0%
21	7,271	7,839	7,544	\$457.68	\$541.47	\$83.79	18.3%	\$1,438.23	\$1,522.02	\$83.79	5.8%	1,075	12,901	60.0%
22	7,839	8,478	8,161	\$487.47	\$573.80	\$86.33	17.7%	\$1,548.32	\$1,634.65	\$86.33	5.6%	1,075	13,976	65.0%
23	8,478	9,210	8,848	\$520.52	\$609.71	\$89.19	17.1%	\$1,670.63	\$1,759.82	\$89.19	5.3%	1,075	15,051	70.0%
24	9,210	10,019	9,596	\$556.55	\$648.82	\$92.27	16.6%	\$1,803.74	\$1,896.00	\$92.27	5.1%	1,075	16,126	75.0%
25	10,019	11,007	10,490	\$599.72	\$695.67	\$95.95	16.0%	\$1,963.23	\$2,059.18	\$95.95	4.9%	1,076	17,202	80.0%
26	11,007	12,219	11,592	\$652.91	\$753.42	\$100.51	15.4%	\$2,159.89	\$2,260.40	\$100.51	4.7%	1,075	18,277	85.0%
27	12,219	13,856	12,977	\$719.69	\$825.88	\$106.19	14.8%	\$2,406.50	\$2,512.69	\$106.19	4.4%	1,074	19,351	90.0%
28	13,856	16,955	15,232	\$828.48	\$943.95	\$115.47	13.9%	\$2,808.41	\$2,923.87	\$115.47	4.1%	1,075	20,426	95.0%
29	16,955	176,161	22,949	\$1,207.76	\$1,355.54	\$147.78	12.2%	\$4,209.46	\$4,357.25	\$147.78	3.5%	1,075	21,501	100.0%

Staff Proposed Rate D Rate Design (250 kWh Lifeline Block)

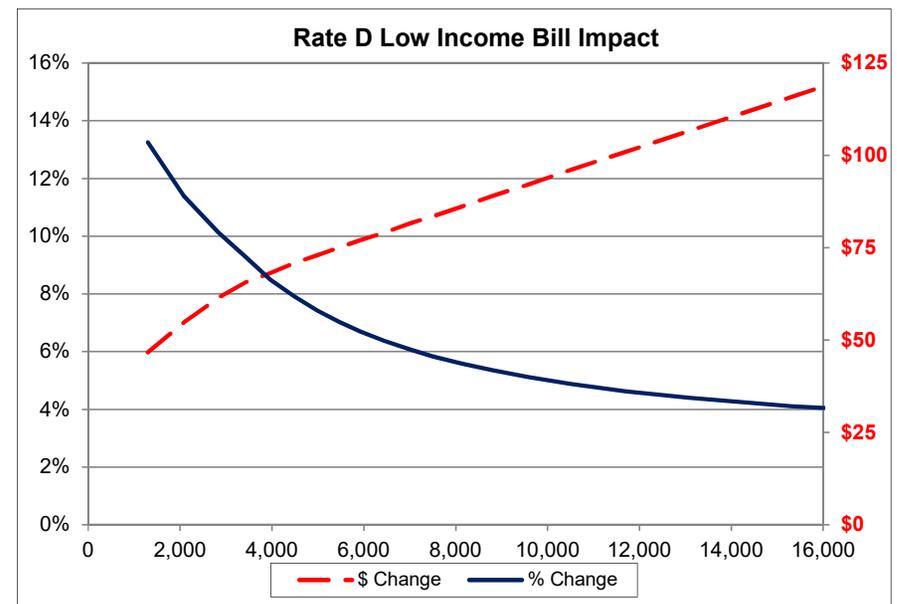
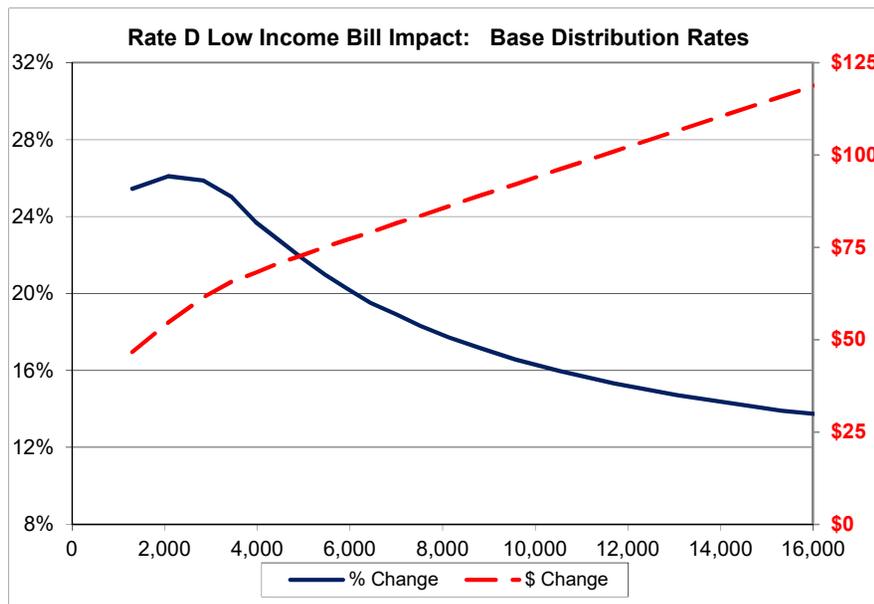
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04314
Excess 250 kWh	\$0.05235

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04314
Excess 250 kWh	\$0.05235



Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.

Staff Proposed Rate D Rate Design (250 kWh Lifeline Block)

COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

Line
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D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$14.50
First 250 kWh	\$0.03225	First 250 kWh	\$0.04314
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.05235

	Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
	Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
10	0	1,713	1,298	\$183.35	\$230.01	\$46.66	25.4%	\$352.06	\$398.72	\$46.66	13.3%	43	43	3.7%
11	1,713	2,517	2,076	\$209.51	\$264.18	\$54.67	26.1%	\$479.32	\$533.99	\$54.67	11.4%	66	109	9.4%
12	2,517	3,141	2,836	\$237.68	\$299.17	\$61.49	25.9%	\$606.74	\$668.23	\$61.49	10.1%	76	185	16.0%
13	3,141	3,702	3,436	\$262.51	\$328.21	\$65.71	25.0%	\$709.57	\$775.28	\$65.71	9.3%	67	252	21.8%
14	3,702	4,240	3,963	\$287.15	\$355.26	\$68.12	23.7%	\$802.24	\$870.36	\$68.12	8.5%	71	323	28.0%
15	4,240	4,738	4,479	\$310.78	\$381.55	\$70.77	22.8%	\$892.91	\$963.68	\$70.77	7.9%	53	376	32.6%
16	4,738	5,230	4,982	\$334.71	\$407.67	\$72.96	21.8%	\$982.13	\$1,055.09	\$72.96	7.4%	62	438	37.9%
17	5,230	5,717	5,463	\$357.71	\$432.75	\$75.04	21.0%	\$1,067.73	\$1,142.77	\$75.04	7.0%	75	513	44.4%
18	5,717	6,211	5,933	\$380.20	\$457.25	\$77.05	20.3%	\$1,151.30	\$1,228.35	\$77.05	6.7%	59	572	49.5%
19	6,211	6,720	6,440	\$404.88	\$483.92	\$79.04	19.5%	\$1,241.86	\$1,320.90	\$79.04	6.4%	58	630	54.5%
20	6,720	7,271	7,020	\$432.29	\$513.94	\$81.65	18.9%	\$1,344.55	\$1,426.19	\$81.65	6.1%	64	694	60.1%
21	7,271	7,839	7,517	\$456.57	\$540.14	\$83.57	18.3%	\$1,433.45	\$1,517.02	\$83.57	5.8%	55	749	64.8%
22	7,839	8,478	8,132	\$486.20	\$572.32	\$86.12	17.7%	\$1,543.06	\$1,629.18	\$86.12	5.6%	60	809	70.0%
23	8,478	9,210	8,812	\$518.68	\$607.73	\$89.06	17.2%	\$1,663.92	\$1,752.98	\$89.06	5.4%	61	870	75.3%
24	9,210	10,019	9,571	\$555.58	\$647.63	\$92.05	16.6%	\$1,799.45	\$1,891.51	\$92.05	5.1%	57	927	80.3%
25	10,019	11,007	10,518	\$601.39	\$697.52	\$96.13	16.0%	\$1,969.62	\$2,065.75	\$96.13	4.9%	51	978	84.7%
26	11,007	12,219	11,699	\$658.85	\$759.81	\$100.97	15.3%	\$2,181.54	\$2,282.50	\$100.97	4.6%	39	1,017	88.1%
27	12,219	13,856	13,064	\$723.77	\$830.30	\$106.53	14.7%	\$2,421.53	\$2,528.07	\$106.53	4.4%	43	1,060	91.8%
28	13,856	16,955	15,325	\$832.87	\$948.70	\$115.83	13.9%	\$2,824.56	\$2,940.39	\$115.83	4.1%	52	1,112	96.3%
29	16,955	176,161	21,405	\$1,126.10	\$1,266.95	\$140.85	12.5%	\$3,907.94	\$4,048.79	\$140.85	3.6%	43	1,155	100.0%

Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.

OCA Proposed Rate D Rate Design (750 kWh Lifeline Block)

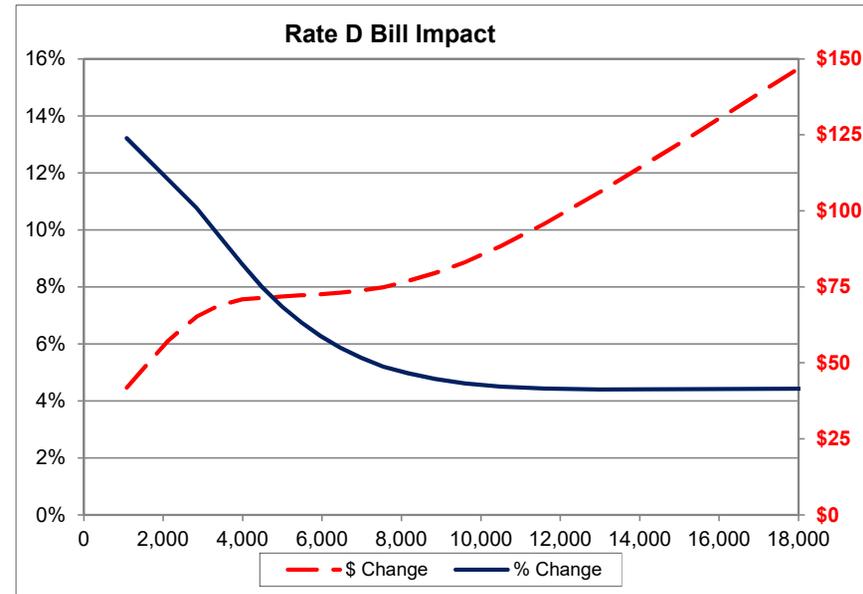
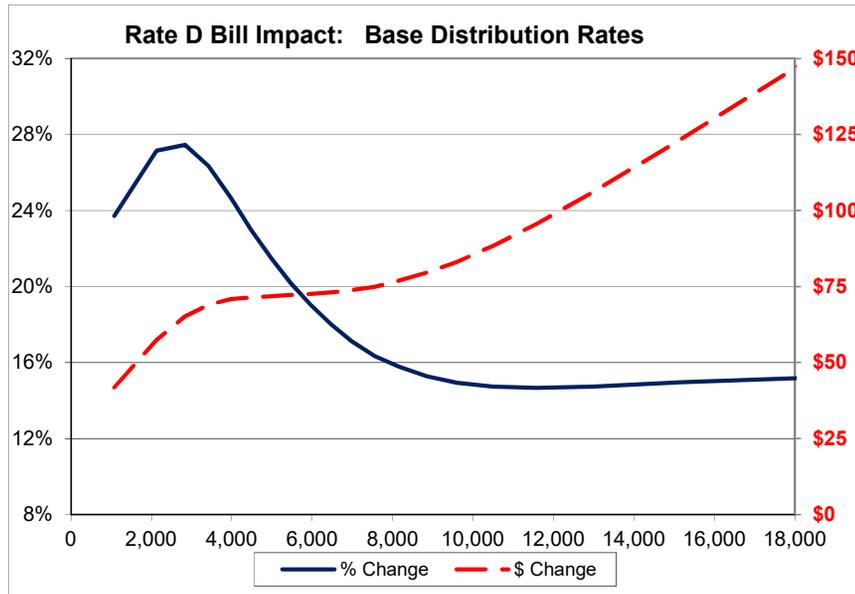
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$13.87
First 250 kWh	\$0.04810
Excess 250 kWh	\$0.05643

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$13.87
First 250 kWh	\$0.04810
Excess 250 kWh	\$0.05643



OCA Proposed Rate D Rate Design (750 kWh Lifeline Block)

COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
RATE D : DOMESTIC SERVICE

Line

D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$13.87
First 250 kWh	\$0.03225	First 250 kWh	\$0.04810
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.05643

	Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
	Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
10	0	1,713	1,077	\$176.50	\$218.36	\$41.85	23.7%	\$316.63	\$358.48	\$41.85	13.2%	1,076	1,076	5.0%
11	1,713	2,517	2,132	\$211.64	\$269.12	\$57.47	27.2%	\$488.90	\$546.38	\$57.47	11.8%	1,074	2,150	10.0%
12	2,517	3,141	2,835	\$237.72	\$302.99	\$65.27	27.5%	\$606.44	\$671.71	\$65.27	10.8%	1,078	3,228	15.0%
13	3,141	3,702	3,415	\$261.93	\$330.92	\$68.99	26.3%	\$706.09	\$775.09	\$68.99	9.8%	1,073	4,301	20.0%
14	3,702	4,240	3,983	\$287.39	\$358.25	\$70.85	24.7%	\$805.23	\$876.08	\$70.85	8.8%	1,074	5,375	25.0%
15	4,240	4,738	4,483	\$310.91	\$382.36	\$71.44	23.0%	\$893.69	\$965.13	\$71.44	8.0%	1,077	6,452	30.0%
16	4,738	5,230	4,991	\$335.03	\$406.90	\$71.87	21.5%	\$983.81	\$1,055.68	\$71.87	7.3%	1,073	7,525	35.0%
17	5,230	5,717	5,472	\$357.97	\$430.20	\$72.23	20.2%	\$1,069.21	\$1,141.44	\$72.23	6.8%	1,075	8,600	40.0%
18	5,717	6,211	5,959	\$381.38	\$453.96	\$72.59	19.0%	\$1,155.98	\$1,228.57	\$72.59	6.3%	1,078	9,678	45.0%
19	6,211	6,720	6,462	\$405.54	\$478.63	\$73.09	18.0%	\$1,245.52	\$1,318.61	\$73.09	5.9%	1,073	10,751	50.0%
20	6,720	7,271	6,983	\$430.57	\$504.36	\$73.79	17.1%	\$1,338.12	\$1,411.91	\$73.79	5.5%	1,075	11,826	55.0%
21	7,271	7,839	7,544	\$457.68	\$532.57	\$74.90	16.4%	\$1,438.23	\$1,513.13	\$74.90	5.2%	1,075	12,901	60.0%
22	7,839	8,478	8,161	\$487.47	\$564.43	\$76.96	15.8%	\$1,548.32	\$1,625.28	\$76.96	5.0%	1,075	13,976	65.0%
23	8,478	9,210	8,848	\$520.52	\$600.10	\$79.58	15.3%	\$1,670.63	\$1,750.21	\$79.58	4.8%	1,075	15,051	70.0%
24	9,210	10,019	9,596	\$556.55	\$639.66	\$83.11	14.9%	\$1,803.74	\$1,886.85	\$83.11	4.6%	1,075	16,126	75.0%
25	10,019	11,007	10,490	\$599.72	\$688.05	\$88.34	14.7%	\$1,963.23	\$2,051.56	\$88.34	4.5%	1,076	17,202	80.0%
26	11,007	12,219	11,592	\$652.91	\$748.64	\$95.73	14.7%	\$2,159.89	\$2,255.62	\$95.73	4.4%	1,075	18,277	85.0%
27	12,219	13,856	12,977	\$719.69	\$825.73	\$106.04	14.7%	\$2,406.50	\$2,512.54	\$106.04	4.4%	1,074	19,351	90.0%
28	13,856	16,955	15,232	\$828.48	\$952.48	\$124.00	15.0%	\$2,808.41	\$2,932.41	\$124.00	4.4%	1,075	20,426	95.0%
29	16,955	176,161	22,949	\$1,207.76	\$1,395.45	\$187.69	15.5%	\$4,209.46	\$4,397.16	\$187.69	4.5%	1,075	21,501	100.0%

OCA Proposed Rate D Rate Design (750 kWh Lifeline Block)

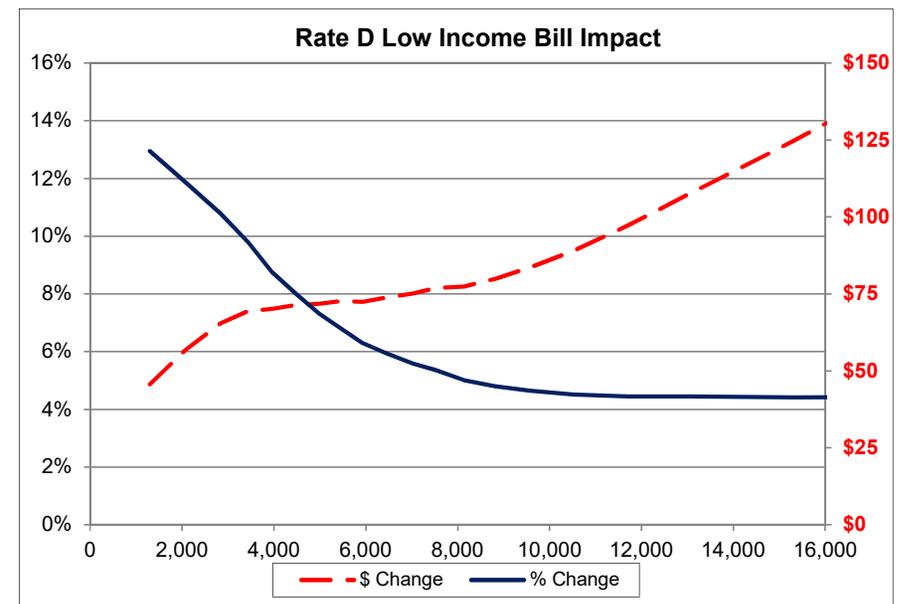
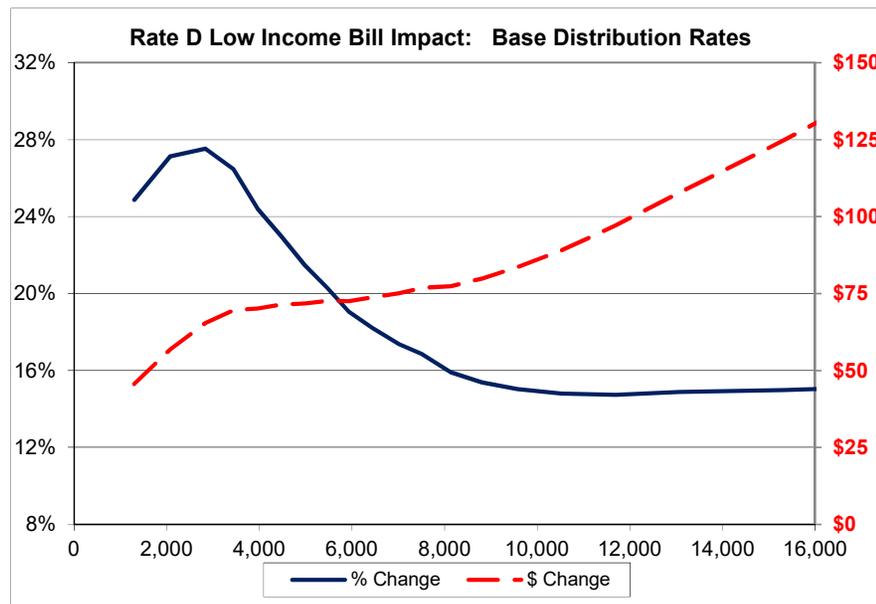
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$13.87
First 250 kWh	\$0.04810
Excess 250 kWh	\$0.05643

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$13.87
First 250 kWh	\$0.04810
Excess 250 kWh	\$0.05643



Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.

OCA Proposed Rate D Rate Design (750 kWh Lifeline Block)

COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

Line
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D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$13.87
First 250 kWh	\$0.03225	First 250 kWh	\$0.04810
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.05643

	Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
	Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
10	0	1,713	1,298	\$183.35	\$228.94	\$45.59	24.9%	\$352.06	\$397.65	\$45.59	12.9%	43	43	3.7%
11	1,713	2,517	2,076	\$209.51	\$266.36	\$56.84	27.1%	\$479.32	\$536.16	\$56.84	11.9%	66	109	9.4%
12	2,517	3,141	2,836	\$237.68	\$303.11	\$65.43	27.5%	\$606.74	\$672.17	\$65.43	10.8%	76	185	16.0%
13	3,141	3,702	3,436	\$262.51	\$331.97	\$69.47	26.5%	\$709.57	\$779.04	\$69.47	9.8%	67	252	21.8%
14	3,702	4,240	3,963	\$287.15	\$357.28	\$70.14	24.4%	\$802.24	\$872.38	\$70.14	8.7%	71	323	28.0%
15	4,240	4,738	4,479	\$310.78	\$382.19	\$71.41	23.0%	\$892.91	\$964.32	\$71.41	8.0%	53	376	32.6%
16	4,738	5,230	4,982	\$334.71	\$406.52	\$71.81	21.5%	\$982.13	\$1,053.94	\$71.81	7.3%	62	438	37.9%
17	5,230	5,717	5,463	\$357.71	\$430.30	\$72.58	20.3%	\$1,067.73	\$1,140.31	\$72.58	6.8%	75	513	44.4%
18	5,717	6,211	5,933	\$380.20	\$452.66	\$72.46	19.1%	\$1,151.30	\$1,223.76	\$72.46	6.3%	59	572	49.5%
19	6,211	6,720	6,440	\$404.88	\$478.63	\$73.75	18.2%	\$1,241.86	\$1,315.61	\$73.75	5.9%	58	630	54.5%
20	6,720	7,271	7,020	\$432.29	\$507.37	\$75.08	17.4%	\$1,344.55	\$1,419.62	\$75.08	5.6%	64	694	60.1%
21	7,271	7,839	7,517	\$456.57	\$533.45	\$76.88	16.8%	\$1,433.45	\$1,510.33	\$76.88	5.4%	55	749	64.8%
22	7,839	8,478	8,132	\$486.20	\$563.59	\$77.39	15.9%	\$1,543.06	\$1,620.45	\$77.39	5.0%	60	809	70.0%
23	8,478	9,210	8,812	\$518.68	\$598.49	\$79.82	15.4%	\$1,663.92	\$1,743.74	\$79.82	4.8%	61	870	75.3%
24	9,210	10,019	9,571	\$555.58	\$639.13	\$83.55	15.0%	\$1,799.45	\$1,883.01	\$83.55	4.6%	57	927	80.3%
25	10,019	11,007	10,518	\$601.39	\$690.39	\$89.00	14.8%	\$1,969.62	\$2,058.62	\$89.00	4.5%	51	978	84.7%
26	11,007	12,219	11,699	\$658.85	\$755.96	\$97.12	14.7%	\$2,181.54	\$2,278.65	\$97.12	4.5%	39	1,017	88.1%
27	12,219	13,856	13,064	\$723.77	\$831.46	\$107.69	14.9%	\$2,421.53	\$2,529.22	\$107.69	4.4%	43	1,060	91.8%
28	13,856	16,955	15,325	\$832.87	\$957.61	\$124.75	15.0%	\$2,824.56	\$2,949.31	\$124.75	4.4%	52	1,112	96.3%
29	16,955	176,161	21,405	\$1,126.10	\$1,300.09	\$173.99	15.5%	\$3,907.94	\$4,081.93	\$173.99	4.5%	43	1,155	100.0%

Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.

Company Proposed Rate D Rate Design (Flat Rate)

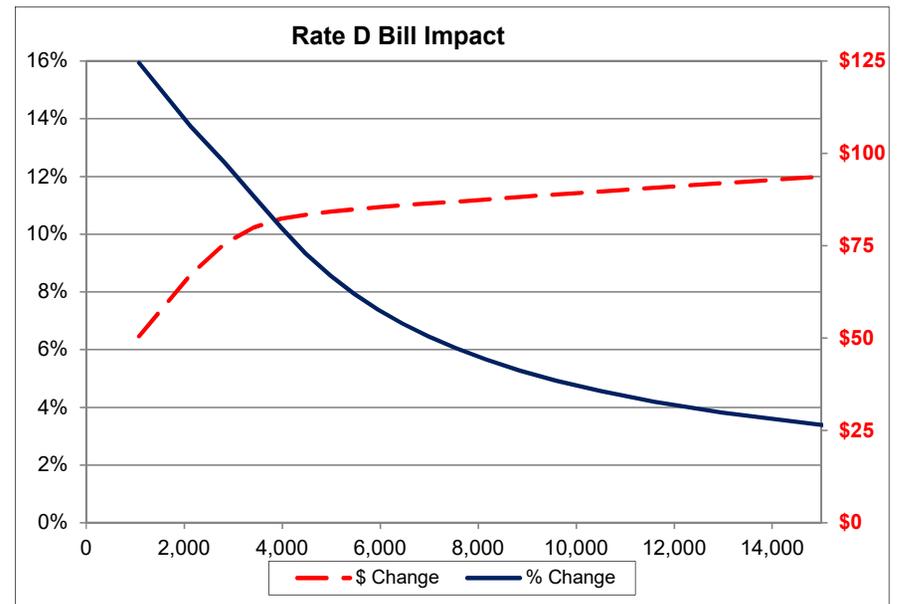
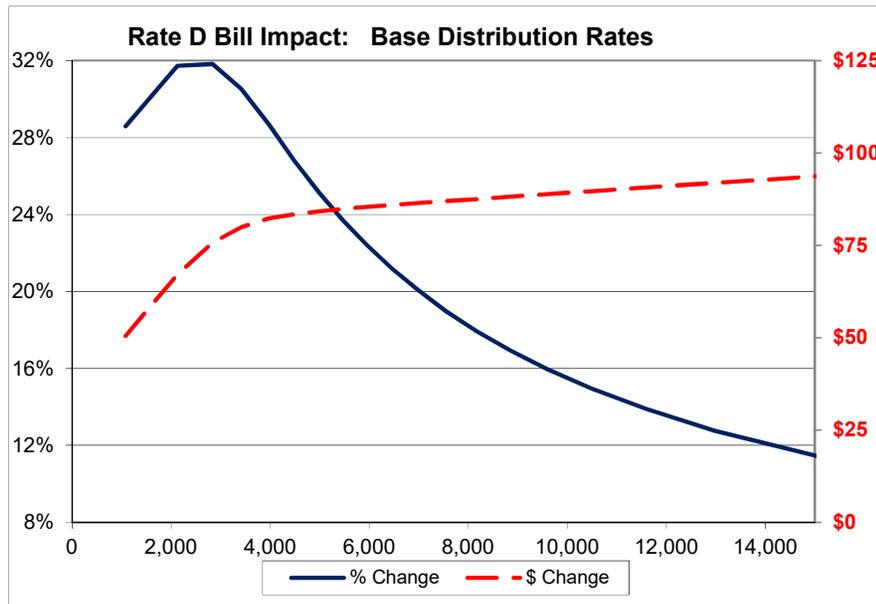
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04912

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04912



Company Proposed Rate D Rate Design (Flat Rate)

COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D : DOMESTIC SERVICE

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D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$14.50
First 250 kWh	\$0.03225	First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.04912

	Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
	Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
10	0	1,713	1,077	\$176.50	\$226.96	\$50.46	28.6%	\$316.63	\$367.08	\$50.46	15.9%	1,076	1,076	5.0%
11	1,713	2,517	2,132	\$211.64	\$278.79	\$67.15	31.7%	\$488.90	\$556.05	\$67.15	13.7%	1,074	2,150	10.0%
12	2,517	3,141	2,835	\$237.72	\$313.36	\$75.64	31.8%	\$606.44	\$682.08	\$75.64	12.5%	1,078	3,228	15.0%
13	3,141	3,702	3,415	\$261.93	\$341.88	\$79.95	30.5%	\$706.09	\$786.04	\$79.95	11.3%	1,073	4,301	20.0%
14	3,702	4,240	3,983	\$287.39	\$369.72	\$82.33	28.6%	\$805.23	\$887.56	\$82.33	10.2%	1,074	5,375	25.0%
15	4,240	4,738	4,483	\$310.91	\$394.27	\$83.35	26.8%	\$893.69	\$977.04	\$83.35	9.3%	1,077	6,452	30.0%
16	4,738	5,230	4,991	\$335.03	\$419.22	\$84.19	25.1%	\$983.81	\$1,068.00	\$84.19	8.6%	1,073	7,525	35.0%
17	5,230	5,717	5,472	\$357.97	\$442.82	\$84.85	23.7%	\$1,069.21	\$1,154.07	\$84.85	7.9%	1,075	8,600	40.0%
18	5,717	6,211	5,959	\$381.38	\$466.77	\$85.40	22.4%	\$1,155.98	\$1,241.38	\$85.40	7.4%	1,078	9,678	45.0%
19	6,211	6,720	6,462	\$405.54	\$491.48	\$85.95	21.2%	\$1,245.52	\$1,331.47	\$85.95	6.9%	1,073	10,751	50.0%
20	6,720	7,271	6,983	\$430.57	\$517.02	\$86.44	20.1%	\$1,338.12	\$1,424.56	\$86.44	6.5%	1,075	11,826	55.0%
21	7,271	7,839	7,544	\$457.68	\$544.61	\$86.93	19.0%	\$1,438.23	\$1,525.16	\$86.93	6.0%	1,075	12,901	60.0%
22	7,839	8,478	8,161	\$487.47	\$574.96	\$87.49	17.9%	\$1,548.32	\$1,635.80	\$87.49	5.7%	1,075	13,976	65.0%
23	8,478	9,210	8,848	\$520.52	\$608.70	\$88.18	16.9%	\$1,670.63	\$1,758.80	\$88.18	5.3%	1,075	15,051	70.0%
24	9,210	10,019	9,596	\$556.55	\$645.39	\$88.84	16.0%	\$1,803.74	\$1,892.58	\$88.84	4.9%	1,075	16,126	75.0%
25	10,019	11,007	10,490	\$599.72	\$689.36	\$89.64	14.9%	\$1,963.23	\$2,052.87	\$89.64	4.6%	1,076	17,202	80.0%
26	11,007	12,219	11,592	\$652.91	\$743.58	\$90.67	13.9%	\$2,159.89	\$2,250.56	\$90.67	4.2%	1,075	18,277	85.0%
27	12,219	13,856	12,977	\$719.69	\$811.55	\$91.86	12.8%	\$2,406.50	\$2,498.37	\$91.86	3.8%	1,074	19,351	90.0%
28	13,856	16,955	15,232	\$828.48	\$922.34	\$93.86	11.3%	\$2,808.41	\$2,902.27	\$93.86	3.3%	1,075	20,426	95.0%
29	16,955	176,161	22,949	\$1,207.76	\$1,308.53	\$100.78	8.3%	\$4,209.46	\$4,310.24	\$100.78	2.4%	1,075	21,501	100.0%

Company Proposed Rate D Rate Design (Flat Rate)

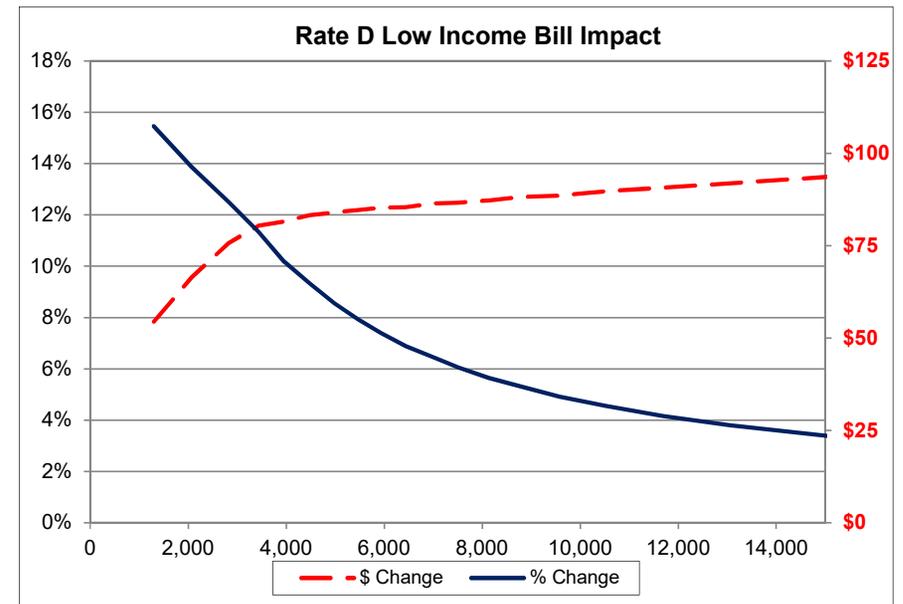
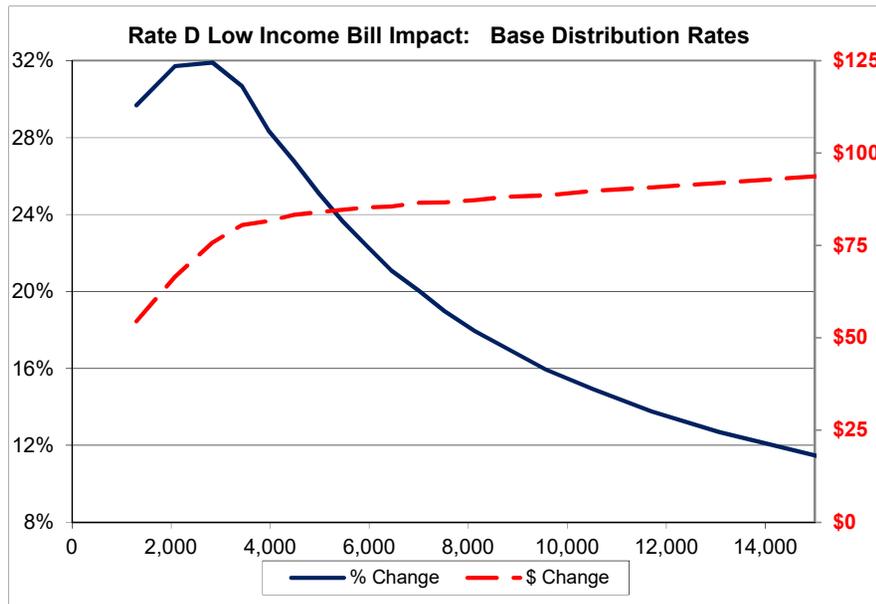
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

D Present Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04912

D Present Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79
First 250 kWh	\$0.03225
Excess 250 kWh	\$0.04824

D Proposed Rates	
Energy Services	\$0.00000
Other Tracking Mechanisms	\$0.03775
Customer charge	\$14.50
First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04912



Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.

Company Proposed Rate D Rate Design (Flat Rate)

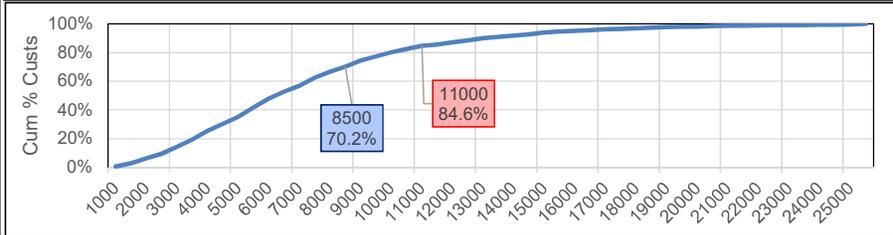
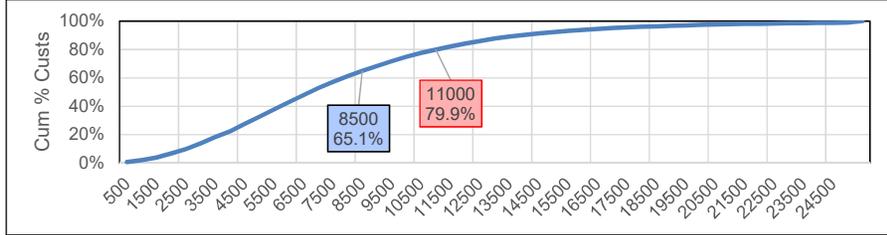
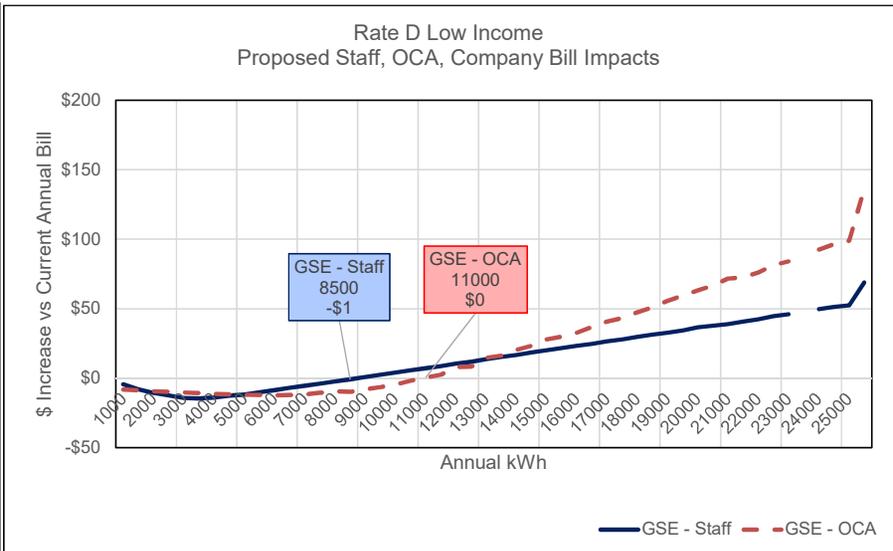
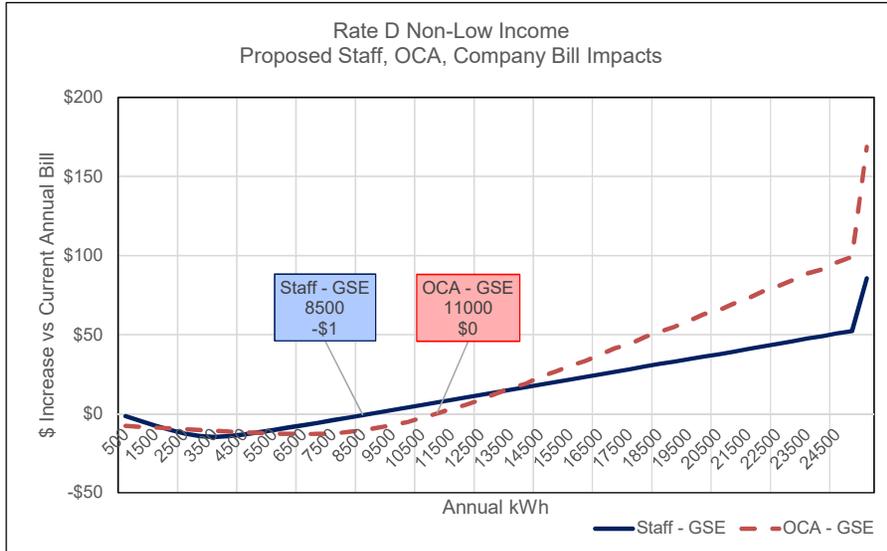
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED RATES
 RATE D LOW INCOME: DOMESTIC SERVICE

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D Present Rates		D Proposed Rates	
Energy Services	\$0.09221	Energy Services	\$0.09221
Other Tracking Mechanisms	\$0.03775	Other Tracking Mechanisms	\$0.03775
Customer charge	\$11.79	Customer charge	\$14.50
First 250 kWh	\$0.03225	First 250 kWh	\$0.04912
Excess 250 kWh	\$0.04824	Excess 250 kWh	\$0.04912

Annual Use Range (kWh)			Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
Low	High	Average	Current Rates	Proposed Rates	\$ Change	% Change	Current Rates	Proposed Rates	\$ Change	% Change	Number of customers	Cumulative customers	% Cumulative customers
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
0	1,713	1,298	\$183.35	\$237.77	\$54.42	29.7%	\$352.06	\$406.48	\$54.42	15.5%	43	43	3.7%
1,260	2,517	2,076	\$209.51	\$275.98	\$66.47	31.7%	\$479.32	\$545.78	\$66.47	13.9%	66	109	9.4%
2,088	3,141	2,836	\$237.68	\$313.49	\$75.81	31.9%	\$606.74	\$682.55	\$75.81	12.5%	76	185	16.0%
2,772	3,702	3,436	\$262.51	\$342.97	\$80.47	30.7%	\$709.57	\$790.04	\$80.47	11.3%	67	252	21.8%
3,360	4,240	3,963	\$287.15	\$368.69	\$81.54	28.4%	\$802.24	\$883.78	\$81.54	10.2%	71	323	28.0%
3,948	4,738	4,479	\$310.78	\$394.02	\$83.24	26.8%	\$892.91	\$976.15	\$83.24	9.3%	53	376	32.6%
4,488	5,230	4,982	\$334.71	\$418.70	\$83.99	25.1%	\$982.13	\$1,066.12	\$83.99	8.6%	62	438	37.9%
5,040	5,717	5,463	\$357.71	\$442.36	\$84.64	23.7%	\$1,067.73	\$1,152.37	\$84.64	7.9%	75	513	44.4%
5,568	6,211	5,933	\$380.20	\$465.45	\$85.24	22.4%	\$1,151.30	\$1,236.55	\$85.24	7.4%	59	572	49.5%
6,132	6,720	6,440	\$404.88	\$490.35	\$85.47	21.1%	\$1,241.86	\$1,327.33	\$85.47	6.9%	58	630	54.5%
6,696	7,271	7,020	\$432.29	\$518.80	\$86.51	20.0%	\$1,344.55	\$1,431.06	\$86.51	6.4%	64	694	60.1%
7,284	7,839	7,517	\$456.57	\$543.23	\$86.66	19.0%	\$1,433.45	\$1,520.11	\$86.66	6.0%	55	749	64.8%
7,932	8,478	8,132	\$486.20	\$573.45	\$87.25	17.9%	\$1,543.06	\$1,630.32	\$87.25	5.7%	60	809	70.0%
8,628	9,210	8,812	\$518.68	\$606.86	\$88.18	17.0%	\$1,663.92	\$1,752.11	\$88.18	5.3%	61	870	75.3%
9,372	10,019	9,571	\$555.58	\$644.14	\$88.56	15.9%	\$1,799.45	\$1,888.02	\$88.56	4.9%	57	927	80.3%
10,236	11,007	10,518	\$601.39	\$691.14	\$89.75	14.9%	\$1,969.62	\$2,059.36	\$89.75	4.6%	51	978	84.7%
11,352	12,219	11,699	\$658.85	\$749.52	\$90.67	13.8%	\$2,181.54	\$2,272.21	\$90.67	4.2%	39	1,017	88.1%
12,636	13,856	13,064	\$723.77	\$815.69	\$91.93	12.7%	\$2,421.53	\$2,513.46	\$91.93	3.8%	43	1,060	91.8%
14,412	16,955	15,325	\$832.87	\$926.78	\$93.92	11.3%	\$2,824.56	\$2,918.48	\$93.92	3.3%	52	1,112	96.3%
17,688	176,161	21,405	\$1,126.10	\$1,225.43	\$99.33	8.8%	\$3,907.94	\$4,007.27	\$99.33	2.5%	43	1,155	100.0%

Note: Bills and Bill impacts are calculated prior to the application of the tiered Low Income Discount percents in accordance with the Company's Electric Assistance Program.



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