Abenaki Water Co. NH PUC Docket DW 15-199

Abenaki Water Co., Inc. Settlement Agreement Rates

Belmont Water				Present		Company Proposed			Settlement			
	Customers	CCF	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	% Change
Single Family Residential	150	4,903.93	32.33	5.3388	84,375	30.00	8.7275	96,799	28.00	7.2009	85,713	1.59%
Multi-Family Residential	1	1,853.75	1,034.66	5.3388	22,313	1,280.00	8.7275	31,539	896.00	7.2009	24,101	8.01%
Commercial A	1	187.70	436.00	15.0495	8,057	538.00	19.6385	10,142	436.00	15.5612	8,153	1.19%
Commercial B	4	897.97	145.66	6.7967	13,095	180.00	8.4694	16,245	145.66	7.2009	13,458	2.77%
Total Belmont Water	156	7,843.35			127,840			154,725			131,424	2.80%
Belmont Sewer			Present		Company Proposed			Settlement				
	Customers	CCF	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	% Change
Single Family Residential	148	4,863.60	20.00	3.6290	53,170	30.00	5.1779	78,463	28.50	5.3373	76,574	44.02%
Multi-Family Residential	1	1,853.75	780.00	3.6290	16,087	1,171.00	5.1779	23,651	912.00	5.3373	20,838	29.53%
Commercial A	1	187.70	267.66	8.1303	4,738	402.00	11.5930	7,000	378.31	11.4914	6,697	41.34%
Commercial B	3	522.25	89.33	2.5070	4,525	134.00	3.8671	6,844	126.26	3.5434	6,396	41.34%
Total Belmont Sewer					78,520			115,957			110,505	40.73%
Bow Water			Present		Company Proposed			Settlement				
	Customers	CCF	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	Base/Mo.	\$/CCF	Revenue	
Total Bow Water	95	5,481.20	10.00	10.2000	67,308	30.00	8.7275	82,037	16.50	13.3487	91,977	36.65%
Total Water Revenues					195,148			236,762			223,401	
Percent from Fixed Charges					42.9%			36.9%			33.5%	

Customers and CCF from attachment to Temporary Rates Settlement (12/10/2015) as revised in Technical Session 2-2 and 2-3 Present rates from AWC tariffs effective 4/1/2015

Company Proposed rates from proposed tariff