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June 1, 2016

Debra A. Howland, Executive Director  
State of New Hampshire  
Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, New Hampshire 03301-2429

Re: RSA 125-O:5, 2015 Compliance Report

Dear Director Howland,

In accordance with RSA 125-O:5, Eversource Energy is required to submit a report to the Public Utilities Commission and the Department of Environmental Services in any year that the company utilizes system benefits charge funds set aside under the provisions of RSA 125-O:5 for energy efficiency projects at facilities owned and operated by the Company. Please let this letter serve as an informational report regarding the balance of funds remaining at year-end 2015.

In 2015, the Company did not utilize these funds to complete energy efficiency projects at its facilities. As approved by the Commission in its Order No. 25,747 in Docket DE 14-216, the Company transferred \$591,540 to the 2015/2016 CORE Energy Efficiency Program budget for the purpose of implementing a Customer Engagement Platform. In addition, as approved by the Commission in its secretarial letter dated November 4, 2010 in Docket DE 09-170, if unencumbered energy efficiency funds remain at the end of a program year, the 2% set aside calculation is based on the lesser of: 1) up to two percent of the actual energy efficiency program system benefits charge funds collected in the prior program year based on Eversource's actual delivered kilowatt-hour sales; or 2) the amount needed to result in a \$600,000 year-end balance cap. The unencumbered funds remaining at the end of program year 2015 totaled \$35,513. Since this amount is less than two percent of the system benefits charge funds collected, \$35,513 is set aside for energy efficiency projects at Eversource's facilities in accordance with RSA 125-O:5.

As shown in the table below, the beginning balance in 2015 was \$600,000. Net of the transfer of funds to the CORE programs and the additional set aside funds, the 2015 year-end balance is \$43,973.

	<b>2015</b>
Beginning Balance	\$600,000
+ 2% Set Aside for Projects at Eversource's Facilities	\$35,513
- Cost of Projects at Eversource's Facilities	\$0
- Transfer of Funds to CORE Programs in 2015/2016	\$591,540
<b>Year End Balance</b>	<b>\$43,973</b>

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Please let us know if there are any questions related to this informational report.

Sincerely,



Rhonda J. Bisson  
Manager, Regulatory, Planning and Support  
Eversource

cc: DE 14-216 Service List (by electronic mail only)

