

STATE OF NEW HAMPSHIRE

CHAIRMAN
Martin P. Honigberg

COMMISSIONERS
Kathryn M. Bailey
Michael S. Giarno

EXECUTIVE DIRECTOR
Debra A. Howland



PUBLIC UTILITIES COMMISSION
21 S. Fruit St., Suite 10
Concord, N.H. 03301-2429

TDD Access: Relay NH
1-800-735-2964

Tel. (603) 271-2431

FAX No. 271-3878

Website:
www.puc.nh.gov

April 1, 2019

Re: DE 10-024, DE 10-212, DE 13-298, DE 15-302, DE 16-614:
Fiscal Year 2018 Renewable Energy Fund Program Budget Adjustments

To Whom It May Concern:

On March 26, 2019, Staff filed a memorandum requesting approval to amend certain Renewable Energy Fund (REF) program budgets based on current program demand and projected spending for the remainder of fiscal year 2019 (FY19). The recommended reallocation of funds will have an insignificant impact on the balance of funds allocated between the residential and non-residential program sectors (see RSA 362-F:10) and will meet other statutory allocation requirements. Specific program adjustments are as follows:

Table 1. FY19 REF Program Budget Adjustments

Program	FY19 Budget	Adjustment	Adjusted FY19 Budget
Residential PV and Wind Rebates	\$842,625	\$320,000	\$1,162,625
Residential Solar Water Heating Rebate	\$23,705	(\$20,000)	\$3,705
Residential Wood Pellet Boiler/Furnace Rebates	\$544,805	(\$100,000)	\$444,805
C&I Solar Rebates	\$3,486,028	\$100,000	\$3,586,028
C&I Wood Pellet Bulk Fuel Fed Central Heating Rebates	\$725,004	(\$100,000)	\$625,004
C&I Competitive Grant Program (liquidated contract from FY16)	\$200,000	(\$200,000)	\$0

Please be advised that the Commission has approved the REF program budget adjustments defined in Table 1 as proposed by Staff in its March 26, 2019 recommendation.

Sincerely,

Debra A. Howland
Executive Director

CC: Service List

Executive.Director@puc.nh.gov

allen.desbiens@eversource.com

amanda.noonan@puc.nh.gov

azanna.wishart@puc.nh.gov

david.wiesner@puc.nh.gov

ddriscoll@concordnh.gov

deandra.perruccio@puc.nh.gov

donald.kreis@oca.nh.gov

elizabeth.nixon@puc.nh.gov

madeleine@cleanenergynh.org

sharon.rivard@des.nh.gov

tom.frantz@puc.nh.gov

Docket #:

SERVICE LIST - DOCKET RELATED

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NHPUC
21 S. FRUIT ST, SUITE 10
CONCORD NH 03301-2429

ALLEN M DESBIENS
EVERSOURCE ENERGY
780 N COMMERCIAL ST
PO BOX 330
MANCHESTER NH 03105-0330
allen.desbiens@eversource.com

DAN DRISCOLL
CITY OF CONCORD
ddriscoll@concordnh.gov

THOMAS FRANTZ
NH PUBLIC UTILITIES COMMISSION
21 SOUTH FRUIT ST STE 10
CONCORD NH 03301
tom.frantz@puc.nh.gov

D MAURICE KREIS
OFFICE OF CONSUMER ADVOCATE
21 SOUTH FRUIT ST STE 18
CONCORD NH 03301
donald.kreis@oca.nh.gov

MADELEINE MINEAU
NEW HAMPSHIRE SUSTAINABLE
ENERGY ASSOCIATION
madeleine@cleanenergynh.org

LIZ NIXON
NEW HAMPSHIRE PUBLIC UTILITIES
COMMISSION
21 SOUTH FRUIT ST STE 10
CONCORD NH 03301
elizabeth.nixon@puc.nh.gov

DEANDRA PERRUCCIO
NEW HAMPSHIRE PUBLIC UTILITIES
COMMISSION
21 SOUTH FRUIT ST STE 10
CONCORD NH 03301
deandra.perruccio@puc.nh.gov

SHARON RIVARD
DEPARTMENT OF ENVIRONMENTAL
SERVICES
sharon.rivard@des.nh.gov

DAVID K WIESNER
NEW HAMPSHIRE PUBLIC UTILITIES
COMMISSION
21 SOUTH FRUIT ST STE 10
CONCORD NH 03301
david.wiesner@puc.nh.gov

AZANNA WISHART
NEW HAMPSHIRE PUBLIC UTILITIES
COMMISSION
21 SOUTH FRUIT ST STE 10
CONCORD NH 03301
azanna.wishart@puc.nh.gov