

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Forecasted November 2004 vs. 2003-2004 Winter Period

Shows the effect of the Unit Cost of Gas & LDAC Rate Change
on Hampshire Division - Typical Residential Heating Bill

MOS ENDED 04/2004	November	December	January	February	March	April	May	June	July	August	September	October	Summer May - Oct	Total Nov - Oct
Typical Usage:	109	150	187	188	186	132	932	55	30	30	42	71	318	1,250
<u>Residential Heating</u>														
Winter:														
st. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40	\$112.80
50 therms @	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$102.79	\$225.16
Excess	\$0.2973	\$29.73	\$40.73	\$41.03	\$34.49	\$24.38	\$187.89	\$1.49	\$0.00	\$0.00	\$0.00	\$6.24	\$18.62	\$207.52
Winter:														
st. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40	\$112.80
50 therms @	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$102.79	\$225.16
Excess	\$0.2973	\$29.73	\$40.73	\$41.03	\$34.49	\$24.38	\$187.89	\$1.49	\$0.00	\$0.00	\$0.00	\$6.24	\$18.62	\$207.52
al Base Rate Amount	\$47.34	\$59.53	\$70.53	\$70.82	\$64.28	\$54.17	\$368.66	\$31.28	\$21.64	\$21.64	\$26.53	\$36.04	\$176.81	\$545.48
A Rates - (Seasonal)	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030
al CGA and LDAC Amount	\$100.49	\$138.29	\$172.40	\$187.68	\$174.55	\$138.80	\$922.21	\$46.13	\$25.16	\$19.69	\$27.56	\$46.59	\$233.37	\$1,155.58
al Bill	\$147.83	\$197.82	\$242.93	\$268.50	\$238.83	\$192.97	\$1,288.87	\$77.41	\$46.80	\$41.33	\$54.09	\$82.63	\$412.18	\$1,701.06

MOS ENDED 04/2005	November	December	January	February	March	April	May	June	July	August	September	October	Summer May - Oct	Total Nov - Oct
Typical Usage:	109	150	187	188	186	132	932	55	30	30	42	71	318	1,250
<u>Residential Heating</u>														
Winter:														
st. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40	\$112.80
50 therms @	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$102.79	\$225.16
Excess	\$0.2973	\$29.73	\$40.73	\$41.03	\$34.49	\$24.38	\$187.89	\$1.49	\$0.00	\$0.00	\$0.00	\$6.24	\$18.62	\$207.52
Winter:														
st. Chg	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$56.40	\$112.80
50 therms @	\$0.4079	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$20.40	\$102.79	\$225.16
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al Base Rate Amount	\$47.34	\$59.53	\$70.53	\$70.82	\$64.28	\$54.17	\$368.66	\$31.28	\$21.64	\$21.64	\$26.53	\$36.04	\$176.81	\$545.48
A Rates - (Seasonal)	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030	\$0.9030
al CGA and LDAC Amount	\$108.72	\$149.61	\$186.52	\$187.52	\$165.57	\$131.66	\$929.60	\$47.17	\$25.73	\$27.65	\$38.70	\$65.43	\$281.87	\$1,211.47
al Bill	\$156.06	\$209.14	\$257.05	\$258.34	\$229.85	\$185.83	\$1,298.26	\$78.45	\$47.37	\$49.29	\$65.23	\$101.47	\$460.68	\$1,758.95
REFERENCE:														
al Bill	\$8.23	\$11.32	\$14.12	(\$10.16)	(\$8.98)	(\$7.14)	\$7.39	\$1.04	\$0.57	\$7.96	\$11.14	\$18.84	\$48.50	\$55.89
change							0.57%						11.77%	3.28%