

NORTHERN UTILITIES, INC.
NEW HAMPSHIRE DIVISION
Forecasted November 2004 vs. 2003-2004 Winter Period

Residential Heating

Weighted Average

Customer Charge Winter 2003 Winter 2004-2005
\$9.40 \$9.40

First 50 Therms \$0.4079 \$0.4079
Access 50 Therms \$0.2973 \$0.2973

JAC \$0.0447 \$0.0176
3A \$0.9940 \$0.9798
Initial Adjust \$1.0387 \$0.9974

	Winter 2003 CGA @ \$	Winter 2004-2005 CGA @ \$	Total		Base Rate		CGA		LDAC	
			\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact
			\$ (0.04)	-4%	\$0.0000	0%	(\$0.07)	0%	(\$0.14)	-1%
5		\$16.63	\$ (0.21)	-1%	\$0.0000	0%	(\$0.14)	-1%	(\$0.27)	-1%
10		\$23.87	\$ (0.41)	-2%	\$0.0000	0%	(\$0.28)	-1%	(\$0.54)	-1%
20		\$38.33	\$ (0.83)	-2%	\$0.0000	0%	(\$0.43)	-1%	(\$0.81)	-2%
30		\$52.80	\$ (1.24)	-2%	\$0.0000	0%	(\$0.64)	-1%	(\$1.22)	-2%
45		\$74.50	\$ (1.86)	-2%	\$0.0000	0%	(\$0.71)	-1%	(\$1.35)	-2%
50		\$81.73	\$ (2.06)	-3%	\$0.0000	0%	(\$1.07)	-1%	(\$2.03)	-2%
75		\$115.13	\$ (3.10)	-3%	\$0.0000	0%	(\$1.78)	-1%	(\$3.38)	-2%
125		\$181.93	\$ (5.16)	-3%	\$0.0000	0%	(\$2.13)	-1%	(\$4.06)	-2%
150		\$215.33	\$ (6.19)	-3%	\$0.0000	0%	(\$2.84)	-1%	(\$5.41)	-2%
200		\$282.13	\$ (8.25)	-3%	\$0.0000	0%				