

June 20, 2018

VIA OVERNIGHT MAIL AND E-MAIL

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 S. Fruit St, Suite 10 Concord, N.H. 03301-2429

NHPUC 21JUN'18AM9:41

Re:

<u>Unitil Energy Systems, Inc.</u> <u>Docket No. DE 11-277</u>

Dear Secretary Howland:

On behalf of Unitil Energy Systems, Inc. ("UES"), enclosed please find the final results of its recovery of storm costs associated with Hurricane Sandy, which occurred in October 2012. UES was allowed recovery of these costs over the five year period, May 2013 through April 2018.

In accordance with its tariff, UES is to file with the Commission, no later than sixty days after the conclusion of the recovery period, this final reconciliation, with the disposition of any remaining balance subject to Commission review and approval. As part of its Annual Reconciliation and Rate filing, dated June 14, 2018, in DE 18-096, UES has proposed to include the balance associated with Hurricane Sandy in its External Delivery Charge.

Thank you for your attention to this matter.

Sincerely,

Karen M. Asbury

Director, Regulatory Services

Enclosure

CC:

Suzanne Amidon, NHPUC, Staff Attorney

D. Maurice Kreis, Consumer Advocate

ŕ	(a)	(b)	(c)	(d) Ending Balance	(e)	(f)	(g)	(h)
	Beginning Balance	Total Costs	Total Revenue	Before Interest (a + b - c)	Average Monthly Balance ((a+d) / 2)	Interest Rate	Computed Interest	Ending Balance with Interest (d + g)
Apr-13	\$0	\$2,317,699 (1)	\$0	\$2,317,699	\$1,158,850	4.52%	\$4,305	\$2,322,004
May-13	\$2,322,004	\$0	\$13,308	\$2,308,697	\$2,315,350	4.52%	\$43,739 (2)	\$2,352,436
Jun-13	\$2,352,436	\$0	\$43,303	\$2,309,132	\$2,330,784	4.52%	\$8,659	\$2,317,791
Jul-13	\$2,317,791	(\$600)(3)	\$47,893	\$2,269,299	\$2,293,545	4.52%	\$8,805	\$2,278,103
Aug-13	\$2,278,103	\$0	\$51,839	\$2,226,265	\$2,252,184	4.52%	\$8,646	\$2,234,911
Sep-13	\$2,234,911	\$0	\$48,688	\$2,186,222	\$2,210,566	4.52%	\$8,212	\$2,194,435
Oct-13	\$2,194,435	\$0	\$37,136	\$2,157,299	\$2,175,867	4.52%	\$8,353	\$2,165,652
Nov-13	\$2,165,652	\$0	\$41,018	\$2,124,634	\$2,145,143	4.52%	\$7,969	\$2,132,604
Dec-13	\$2,132,604	\$0	\$42,834	\$2,089,769	\$2,111,186	4.52%	\$8,105	\$2,097,874
Jan-14	\$2,097,874	\$0 \$0	\$49,308 \$47,540	\$2,048,566	\$2,073,220	4.52%	\$7,959 \$7,048	\$2,056,525
Feb-14 Mar-14	\$2,056,525 \$2,016,054	\$0 \$0	\$47,519 \$42,592	\$2,009,005	\$2,032,765	4.52% 4.52%	\$7,048 \$7,750 (4)	\$2,016,054
Apr-14	\$2,016,054 \$1,980,230	\$0 <u>\$0</u>	\$43,582 \$40,780	\$1,972,472 \$1,939,450	\$1,994,263 \$1,959,840	4.52%	\$7,759 (4) <u>\$7,281</u>	\$1,980,230 \$1,946,731
Total	\$1,900,230	(\$600)	\$507,208	\$1,939,430	\$1,959,640	4.52 /6	\$132,535	\$1,940,731
May-14	\$1,946,731	\$0	\$38,669	\$1,908,062	\$1,927,397	4.52%	\$7,399	\$1,915,461
Jun-14	\$1,915,461	\$0	\$40,034	\$1,875,427	\$1,895,444	4.52%	\$7,042	\$1,882,469
Jul-14	\$1,882,469	\$0	\$49,108	\$1,833,361	\$1,857,915	4.52%	\$7,132	\$1,840,493
Aug-14	\$1,840,493	\$0	\$49,668	\$1,790,825	\$1,815,659	4.52%	\$6,970	\$1,797,795
Sep-14	\$1,797,795	\$0	\$46,066	\$1,751,729	\$1,774,762	4.52%	\$6,593	\$1,758,322
Oct-14	\$1,758,322	\$0	\$39,012	\$1,719,310	\$1,738,816	4.52%	\$6,675	\$1,725,986
Nov-14	\$1,725,986	\$0	\$38,892	\$1,687,094	\$1,706,540	4.52%	\$6,340	\$1,693,434
Dec-14	\$1,693,434	\$0	\$44,046	\$1,649,388	\$1,671,411	4.52%	\$6,416	\$1,655,804
Jan-15	\$1,655,804	\$0	\$46,300	\$1,609,504	\$1,632,654	4.52%	\$6,268	\$1,615,772
Feb-15	\$1,615,772	\$0	\$45,765	\$1,570,007	\$1,592,889	4.52%	\$5,523	\$1,575,530
Mar-15	\$1,575,530	\$0	\$47,626	\$1,527,904	\$1,551,717	4.52%	\$5,957	\$1,533,861
Apr-15 Total	\$1,533,861	\$0 \$0	<u>\$39,181</u> \$524,367	\$1,494,680	\$1,514,270	4.52%	<u>\$5,626</u> \$77,941	\$1,500,306
May-15	\$1,500,306	\$0	\$36,919	\$1,463,387	\$1,481,846	4.52%	\$5,689	\$1,469,076
Jun-15	\$1,469,076	\$0	\$44,056	\$1,425,020	\$1,447,048	4.52%	\$5,376	\$1,430,395
Jul-15	\$1,430,395	\$0	\$45,887	\$1,384,508	\$1,407,452	4.52%	\$5,403	\$1,389,911
Aug-15	\$1,389,911	\$0	\$50,768	\$1,339,144	\$1,364,527	4.52%	\$5,238	\$1,344,382
Sep-15	\$1,344,382	\$0	\$49,264	\$1,295,118	\$1,319,750	4.52%	\$4,903	\$1,300,021
Oct-15	\$1,300,021	\$0	\$38,621	\$1,261,400	\$1,280,711	4.52%	\$4,917	\$1,266,317
Nov-15	\$1,266,317	\$0	\$37,185	\$1,229,131	\$1,247,724	4.52%	\$4,635	\$1,233,767
Dec-15	\$1,233,767	\$0	\$40,351	\$1,193,415	\$1,213,591	4.52%	\$4,659	\$1,198,074
Jan-16	\$1,198,074	\$0	\$44,525	\$1,153,549	\$1,175,812	4.52%	\$4,501	\$1,158,051
Feb-16	\$1,158,051	\$0	\$44,668	\$1,113,383	\$1,135,717	4.52%	\$4,067	\$1,117,450
Mar-16	\$1,117,450	\$0	\$41,824	\$1,075,626	\$1,096,538	4.52%	\$4,198	\$1,079,824
Apr-16 Total	\$1,079,824	<u>\$0</u> \$0	<u>\$39,621</u> \$513,690	\$1,040,202	\$1,060,013	4.52%	<u>\$3,927</u> \$57,514	\$1,044,130
May-16	\$1,044,130	\$0	\$36,088	\$1,008,041	\$1,026,085	4.52%	\$3,928	\$1,011,970
Jun-16	\$1,011,970	\$0	\$41,362	\$970,608	\$991,289	4.52%	\$3,673	\$974,280
Jul-16	\$974,280	\$0	\$47,688	\$926,592	\$950,436	4.52%	\$3,639	\$930,231
Aug-16	\$930,231	\$0	\$55,322	\$874,909	\$902,570	4.52%	\$3,455	\$878,364
Sep-16	\$878,364	\$0	\$45,563	\$832,801	\$855,582	4.52%	\$3,170	\$835,971
Oct-16	\$835,971	\$0	\$37,629	\$798,342	\$817,156	4.52%	\$3,128	\$801,470
Nov-16	\$801,470	\$0	\$37,026	\$764,444	\$782,957	4.52%	\$2,901	\$767,345
Dec-16	\$767,345	\$0 \$0	\$41,036	\$726,309	\$746,827	4.52%	\$2,859	\$729,168
Jan-17	\$729,168	\$0 \$0	\$46,404	\$682,764	\$705,966 \$664,463	4.53%	\$2,716	\$685,480
Feb-17 Mar-17	\$685,480 \$645,754	\$0 \$0	\$42,035 \$40,710	\$643,445 \$605,044	\$664,463 \$635,300	4.53%	\$2,309 \$2,406	\$645,754 \$607,451
Apr-17	\$645,754 \$607,451		\$39,352	\$568,098	\$625,399 \$587,774	4.53% 4.53%	\$2,406 \$2,188	\$570,287
Total	φουτ,431	<u>\$0</u> \$0	\$510,216	ψ500,090	ψ301,114	4.5576	\$36,373	ψ510,201
May-17	\$570,287	\$0	\$36,585	\$533,702	\$551,994	4.27%	\$2,002	\$535,704
Jun-17	\$535,704	\$0	\$41,242	\$494,462	\$515,083	4.27%	\$1,808	\$496,269
Jul-17	\$496,269	\$0	\$50,458	\$445,811	\$471,040	4.27%	\$1,708	\$447,519
Aug-17	\$447,519	\$0	\$48,334	\$399,185	\$423,352	4.27%	\$1,535	\$400,720
Sep-17	\$400,720	\$0	\$43,590	\$357,131	\$378,926	4.27%	\$1,330	\$358,461
Oct-17	\$358,461	\$0	\$42,152	\$316,308	\$337,385	4.27%	\$1,224	\$317,532
Nov-17	\$317,532	\$0 \$0	\$37,012 \$43,434	\$280,520	\$299,026	4.27%	\$1,049	\$281,570
Dec-17	\$281,570	\$0 \$0	\$43,424 \$50,870	\$238,145 \$100,210	\$259,857 \$212,652	4.27%	\$942 \$044	\$239,088 \$180,161
Jan-18	\$239,088 \$180,161	\$0 \$0	\$50,870 \$43,633	\$188,218 \$145,520	\$213,653 \$167.245	5.20%	\$944 \$669	\$189,161 \$146,107
Feb-18	\$189,161 \$146.107	\$0 \$0	\$43,632 \$41,517	\$145,529 \$104,679	\$167,345 \$125,438	5.20%	\$668 \$554	\$146,197 \$105,233
Mar-18 Apr-18	\$146,197 \$105,233	\$0 <u>\$0</u>	\$41,517 <u>\$39,113</u>	\$104,679 \$66,120	\$125,438 \$85,676	5.20% 5.20%	\$554 <u>\$366</u>	\$105,233 \$66,486
Total	ψ100,233	<u>\$0</u> \$0	\$59,113 \$517,931	ψυυ, 120	ψου,στο	J.ZU /0	\$14,130	ψυυ, -1 υυ
	\$66,486			¢40 740	\$ 57 500	5 200/	\$254	\$40 OS7
May-18	φυυ,4ου	\$0	\$17,773	\$48,713	\$57,599	5.20%	φ∠04	\$48,967

Per Final Audit Report, DE 13-084, dated May 24, 2013.
Includes \$34,850.49 to trueup interest for storm costs as they were incurred from Tropical Storm Sandy.
Invoice paid by Fairpoint for storm tree trimming for Tropical Storm Sandy.
Includes \$102.78 to trueup interest for storm costs as they were incurred from Tropical Storm Sandy.