

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - April, 2016 Report
For the month recently ended and period to date.

2016	<u>Revenue</u>			<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
	ADE Sales MWh	Rate c/kWh	Revenue \$	Capacity	Energy	RPS	Ancillaries	ISO Exp.	Total	\$
Jan	1,973	8.25	162,779	(33,615)	(80,524)	(6,999)	(1,286)	(4,200)	(126,623)	36,155
Feb	1,844	8.24	151,975	(39,572)	(59,091)	(6,541)	(1,205)	(3,844)	(110,253)	41,721
Mar	1,587	6.95	110,332	(30,319)	(34,827)	(5,631)	(1,077)	(1,383)	(73,237)	37,095
Apr	0	6.61	0	0	0	0	0	0	0	0
May	0	6.72	0	0	0	0	0	0	0	0
Jun	0	0.00	0	0	0	0	0	0	0	0
Jul	0	0.00	0	0	0	0	0	0	0	0
Aug	0	0.00	0	0	0	0	0	0	0	0
Sep	0	0.00	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	5,403	7.87	425,086	(103,506)	(174,442)	(19,171)	(3,568)	(9,427)	(310,114)	114,972

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.