

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - March, 2016 Report
For the month recently ended and period to date.

<u>2016</u>	<u>Revenue</u>			<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	1,973	8.25	162,779	(33,615)	(80,524)	(7,818)	(1,258)	(3,710)	(126,925)	35,853
Feb	1,866	8.24	153,812	(40,050)	(59,806)	(7,395)	(1,273)	(3,323)	(111,848)	41,964
Mar	0	6.95	0	0	0	0	0	0	0	0
Apr	0	6.61	0	0	0	0	0	0	0	0
May	0	0.00	0	0	0	0	0	0	0	0
Jun	0	0.00	0	0	0	0	0	0	0	0
Jul	0	0.00	0	0	0	0	0	0	0	0
Aug	0	0.00	0	0	0	0	0	0	0	0
Sep	0	0.00	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	3,839	8.25	316,591	(73,666)	(140,329)	(15,213)	(2,531)	(7,033)	(238,773)	77,818

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.