

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - February, 2016 Report
For the month recently ended and period to date.

<u>Revenue</u>				<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2016</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	1,976	8.25	163,021	(34,696)	(83,113)	(7,830)	(1,327)	(3,677)	(130,644)	32,378
Feb	0	8.24	0	0	0	0	0	0	0	0
Mar	0	6.95	0	0	0	0	0	0	0	0
Apr	0	0.00	0	0	0	0	0	0	0	0
May	0	0.00	0	0	0	0	0	0	0	0
Jun	0	0.00	0	0	0	0	0	0	0	0
Jul	0	0.00	0	0	0	0	0	0	0	0
Aug	0	0.00	0	0	0	0	0	0	0	0
Sep	0	0.00	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	1,976	8.25	163,021	(34,696)	(83,113)	(7,830)	(1,327)	(3,677)	(130,644)	32,378

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.