

***Home Energy Assistance  
CORE/DOE Combined  
Funding Effort***

*Completions as of Friday September 30, 2005*

<b><i>CompanyName</i></b>	<b><i>Combined</i></b>	<b><i>CORE only</i></b>	<b><i>Total</i></b>	<b><i>% Collaboration</i></b>
Statewide	565	182	747	76%
Granite State Electric	10	9	19	53%
NHEC	42	15	57	74%
PSNH	386	148	534	72%
UNITIL	127	10	137	93%

# *Home Energy Assistance County Summary*

*Completions as of Friday, September 30, 2005*

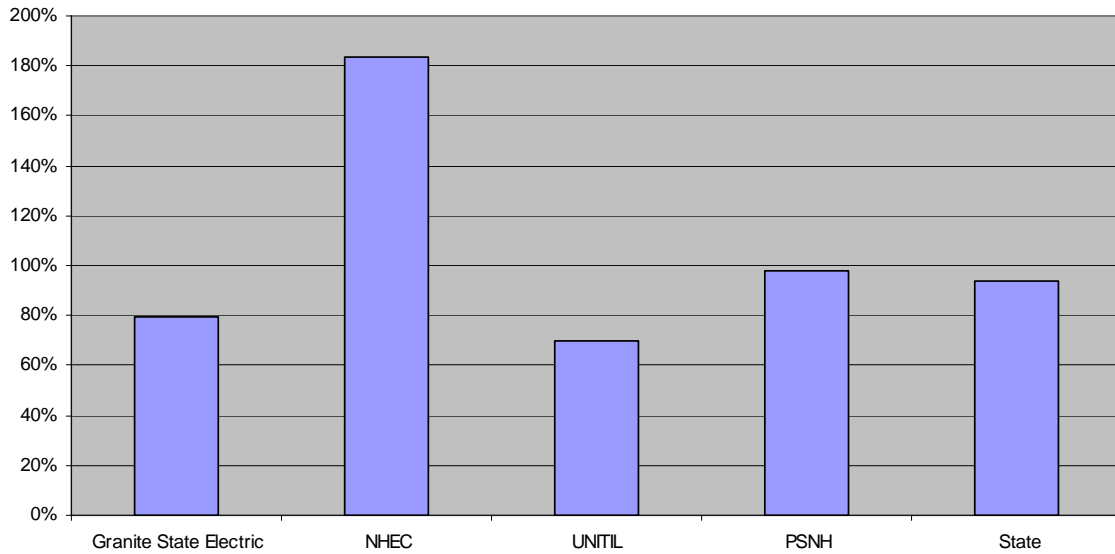
County	Jobs
Grafton	75
Merrimack	227
Sullivan	47
Hillsborough	127
Cheshire	14
Carroll	58
Belknap	32
Coos	44
Rockingham	84
Strafford	39

# *Home Energy Assistance Dwelling Mix*

*Completions as of Friday, September 30, 2005*

<i>Company</i>	<i>Dwelling TypeJobs</i>	
Statewide	Single family	268
	Multi-family	479
	<b>State Total</b>	<b>747</b>
Granite State Electric	Single family	19
	<b>Granite State Electric Total</b>	<b>19</b>
	NHEC	
NHEC	Single family	19
	Multi-family	38
	<b>NHEC Total</b>	<b>57</b>
PSNH	Single family	220
	Multi-family	314
	<b>PSNH Total</b>	<b>534</b>
UNITIL	Single family	10
	Multi-family	127
	<b>UNITIL Total</b>	<b>137</b>

***Home Energy Assistance  
Completions  
% of 3rd Qtr Goal***  
As of September 30, 2005



CompanyName	To Date	Qtr 3	% of Goal
	Completions	Goal	
Granite State Electric	19	24	79%
NHEC	57	31	184%
UNITIL	137	196	70%
PSNH	534	544	98%
State	747	795	94%

# *NHSaves HEA Financial Summary*

Friday, September 30, 2005

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+ WAP</i>	<i>+ Non-WAP funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<b>Granite State Electric</b>							
			<b>Customers Served 19</b>				
<i>Total</i>	\$31,707	\$5,749	<b>\$37,456</b>	\$4,403	\$0	\$0	<b>\$41,860</b>
<i>Average</i>	\$1,669	\$303	<b>\$1,971</b>	\$232	\$0	\$0	<b>\$2,203</b>
<b>NHEC</b>							
			<b>Customers Served 57</b>				
<i>Total</i>	\$28,233	\$7,735	<b>\$35,967</b>	\$28,645	\$6,720	\$0	<b>\$71,332</b>
<i>Average</i>	\$495	\$136	<b>\$631</b>	\$503	\$118	\$0	<b>\$1,251</b>
<b>PSNH</b>							
			<b>Customers Served 534</b>				
<i>Total</i>	\$763,324	\$115,095	<b>\$878,419</b>	\$456,492	\$13,453	\$1,838	<b>\$1,350,201</b>
<i>Average</i>	\$1,429	\$216	<b>\$1,645</b>	\$855	\$25	\$3	<b>\$2,528</b>
<b>UNITIL</b>							
			<b>Customers Served 137</b>				
<i>Total</i>	\$88,539	\$7,127	<b>\$95,666</b>	\$22,533	\$272,095	\$752	<b>\$391,046</b>
<i>Average</i>	\$646	\$52	<b>\$698</b>	\$164	\$1986	\$5	<b>\$2,854</b>