

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Sunday December 31, 2006*

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	1020	177	1197	85%
National Grid NH	20	11	31	65%
NHEC	73	8	81	90%
PSNH	872	66	938	93%
UNITIL	55	92	147	37%

Unitil Note:

This report represents a snap shot of the collaboration activities recorded in the OTTER tracking system as of December 31, 2006. As of that date, collaborative funding for a large multifamily project completed in Unitil's service territory had not been completely input. The data has since been updated in OTTER, resulting in an actual collaboration rate for Unitil of 96% for the year. Since the OTTER system is dynamic, this report can not be rerun for December 31, 2006.

# *Home Energy Assistance Statewide County Summary*

*1197 Completions as of Sunday December 31, 2006*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 109 )	Belknap-Merrimack Counties CAP	109
CARROLL ( 46 )	Tri-County Community Action	46
CHESHIRE ( 64 )	Southwestern Community Svcs.	64
COOS ( 85 )	Tri-County Community Action	85
GRAFTON ( 71 )	Tri-County Community Action	71
HILLSBOROUGH ( 186 )	A+ Energy Services Inc.	18
	Southern NH Services	168
MERRIMACK ( 194 )	Belknap-Merrimack Counties CAP	194
ROCKINGHAM ( 376 )	A+ Energy Services Inc.	3
	Affordable Energy Solutions	6
	Belknap-Merrimack Counties CAP	224
	KW Management, Inc.	2
	Rockingham County Community Action Weatherization	141
STRAFFORD ( 37 )	Belknap-Merrimack Counties CAP	9
	Efficiencyplus Corporation	2
	PSNH - CC	14
	Southwestern Community Svcs.	1
	Tri-County Community Action	11
SULLIVAN ( 29 )	Efficiencyplus Corporation	1
	Southwestern Community Svcs.	28

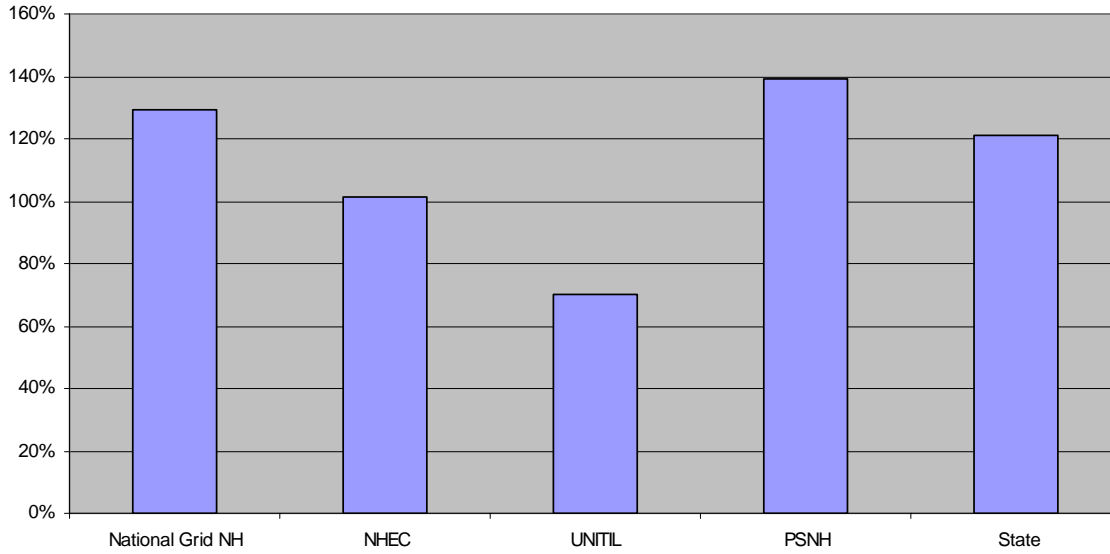
# *Home Energy Assistance Dwelling Mix*

*Completions as of Sunday December 31, 2006*

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	444
	Multi-family	753
	<b>State Total</b>	<b>1197</b>
National Grid NH	Single family	31
	<b>National Grid NH Total</b>	<b>31</b>
	NHEC	
NHEC	Single family	26
	Multi-family	55
	<b>NHEC Total</b>	<b>81</b>
PSNH	Single family	371
	Multi-family	567
	<b>PSNH Total</b>	<b>938</b>
UNITIL	Single family	16
	Multi-family	131
	<b>UNITIL Total</b>	<b>147</b>



**Home Energy Assistance  
Completions  
% of 2006 Goal  
As of Dec 31, 2006**



	To Date	Qtr 4	
CompanyName	Completions	Goal	% of Goal
National Grid NH	31	24	129%
NHEC	81	80	101%
UNITIL	147	210	70%
PSNH	938	673	139%
State	1197	987	121%

# Home Energy Assistance

## Financial Summary

Sunday December 31, 2006

	<i>Rebates</i>	<i>+Admin Fees =</i>	<i>Total CORE</i>	<i>+ Collaborated Funds</i>	<i>+ Co-Pay</i>	<i>= Total</i>
<b>National Grid NH</b>						
			<b>Customers Served 31</b>			
<i>Total</i>	\$68,474	\$13,252	<b>\$81,725</b>	\$14,122.11	\$1,873	<b>\$97,720</b>
<i>Average</i>	\$2,209	\$427	<b>\$2,636</b>	\$455.55	\$60	<b>\$3,152</b>
<b>NHEC</b>						
			<b>Customers Served 81</b>			
<i>Total</i>	\$74,493	\$19,971	<b>\$94,464</b>	\$49,968.94	\$63	<b>\$144,496</b>
<i>Average</i>	\$920	\$247	<b>\$1,166</b>	\$616.90	\$1	<b>\$1,784</b>
<b>PSNH</b>						
			<b>Customers Served 938</b>			
<i>Total</i>	\$1,312,485	\$187,530	<b>\$1,500,016</b>	\$682,909.68	\$0	<b>\$2,182,926</b>
<i>Average</i>	\$1,399	\$200	<b>\$1,599</b>	\$728.05	\$0	<b>\$2,327</b>
<b>UNITIL</b>						
			<b>Customers Served 147</b>			
<i>Total</i>	\$193,166	\$16,662	<b>\$209,829</b>	\$23,606.42	\$504	<b>\$233,939</b>
<i>Average</i>	\$1,314	\$113	<b>\$1,427</b>	\$160.59	\$3	<b>\$1,591</b>

**Home Energy Assistance End of Year-2006  
Measures Installed by County and Dwelling Type**

<b>County</b>	<b>DwellingType</b>	<b>Measures</b>	<b>National Grid NH</b>	<b>NHEC</b>	<b>PSNH</b>	<b>UNITIL</b>	<b>Grand Total</b>
Belknap	Multi-family	Appliances		17	36		53
		Custom		19			19
		Health and Safety				14	14
		Heating and Cooling			25	74	99
		Hot Water			25	120	145
		Lighting			50	148	198
	Single family	Appliances			1	6	7
		Custom				2	2
		Health and Safety				3	3
		Heating and Cooling				19	19
		Hot Water				5	5
		Lighting			1	10	11
Carroll	Single family	Appliances				27	27
		Custom		1		19	20
		Health and Safety				43	43
		Heating and Cooling			2	146	148
		Hot Water			1	61	62
		Lighting			2	77	79
Cheshire	Multi-family	Appliances				1	1
		Health and Safety				1	1
		Heating and Cooling				3	3
		Hot Water				2	2
		Lighting				1	1
	Single family	Appliances		11		76	87
		Custom				3	3
		Heating and Cooling		3		30	33
			16		134	150	

County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
		Hot Water	13		96		109
		Lighting	8		58		66
Coos	Multi-family	Appliances			2		2
		Custom			1		1
		Health and Safety			2		2
		Heating and Cooling			7		7
		Hot Water			2		2
		Lighting			2		2
	Single family	Appliances		1	77		78
		Custom		1	53		54
		Health and Safety			68		68
		Heating and Cooling			205		205
		Hot Water		54		54	
		Lighting	1	104		105	
Grafton	Multi-family	Appliances		2		2	
		Custom		29		29	
		Heating and Cooling		26		26	
		Hot Water		30		30	
		Lighting		61		61	
	Single family	Appliances	4	7	15		26
		Custom	2	6	11		19
		Health and Safety	7	11	19		37
		Heating and Cooling	17	26	49		92
		Hot Water	9	15	29		53
		Lighting	11	17	33	61	
Hillsborough	Multi-family	Appliances			93	93	
		Health and Safety			73	73	
		Heating and Cooling			183	183	
		Hot Water			83	83	
		Lighting			102	102	
	Single family	Appliances	7		152		159
		Custom	2		7		9

County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
		Health and Safety	4			92	
Heating and Cooling	18			263		281	
Hot Water	6			138		144	
Lighting	5			114		119	
Merrimack	Multi-family	Appliances			58	1	59
		Health and Safety			46	13	59
		Heating and Cooling			199	13	212
		Hot Water			234	18	252
		Lighting			310	34	344
	Single family	Appliances		2	8	5	15
		Health and Safety			2	1	3
		Heating and Cooling		3	8	6	17
		Hot Water		2	1	3	6
		Lighting		1	8	5	14
Rockingham	Multi-family	Appliances			224	55	279
		Health and Safety			218	1	219
		Heating and Cooling			320	231	551
		Hot Water			213	34	247
		Lighting			416	160	576
	Single family	Appliances			11	1	12
		Custom	1	1	2		4
		Health and Safety		1	19	4	24
		Heating and Cooling	7	6	60	19	92
		Hot Water	2	1	5	1	9
Lighting	2	1	21	9	33		
Strafford	Multi-family	Appliances			23		23
		Health and Safety			10		10
		Heating and Cooling			52		52
		Hot Water			14		14
		Lighting			22		22
	Single family	Appliances		2	3		5
		Custom			5		5



County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
		Health and Safety				8	
		Heating and Cooling		2	26		28
		Hot Water		1	4		5
		Lighting		2	8		10
Sullivan	Multi-family	Heating and Cooling			1		1
	Single family	Appliances	13	8	24		45
		Custom	1		1		2
		Health and Safety	4	3	7		14
		Heating and Cooling	16	9	34		59
		Hot Water	13	11	31		55
		Lighting	8	6	15		29