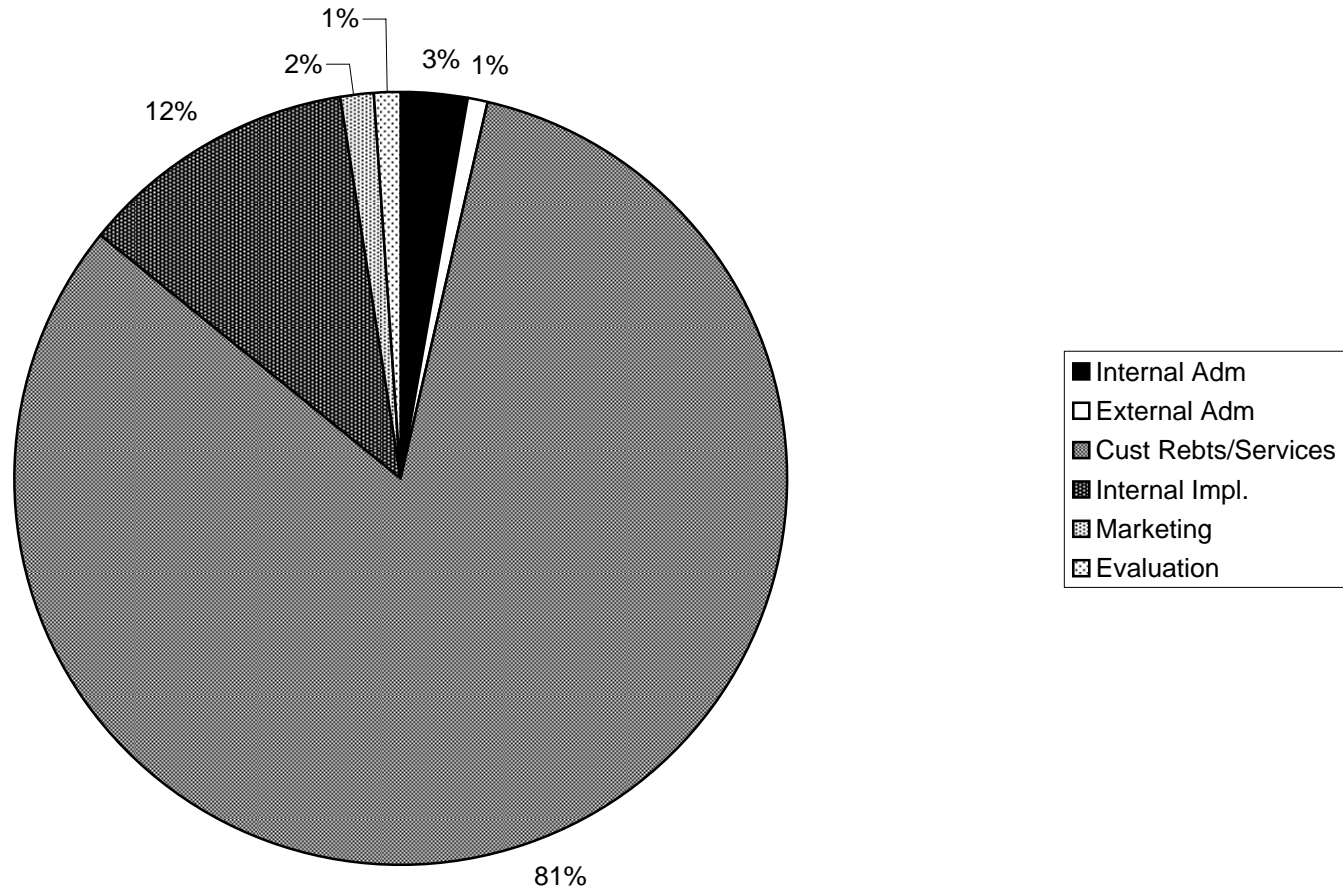


NH CORE Energy Efficiency Program - 2007 Budget Details

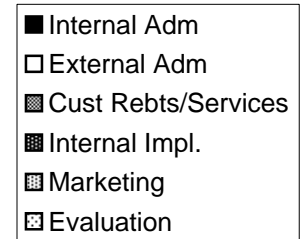
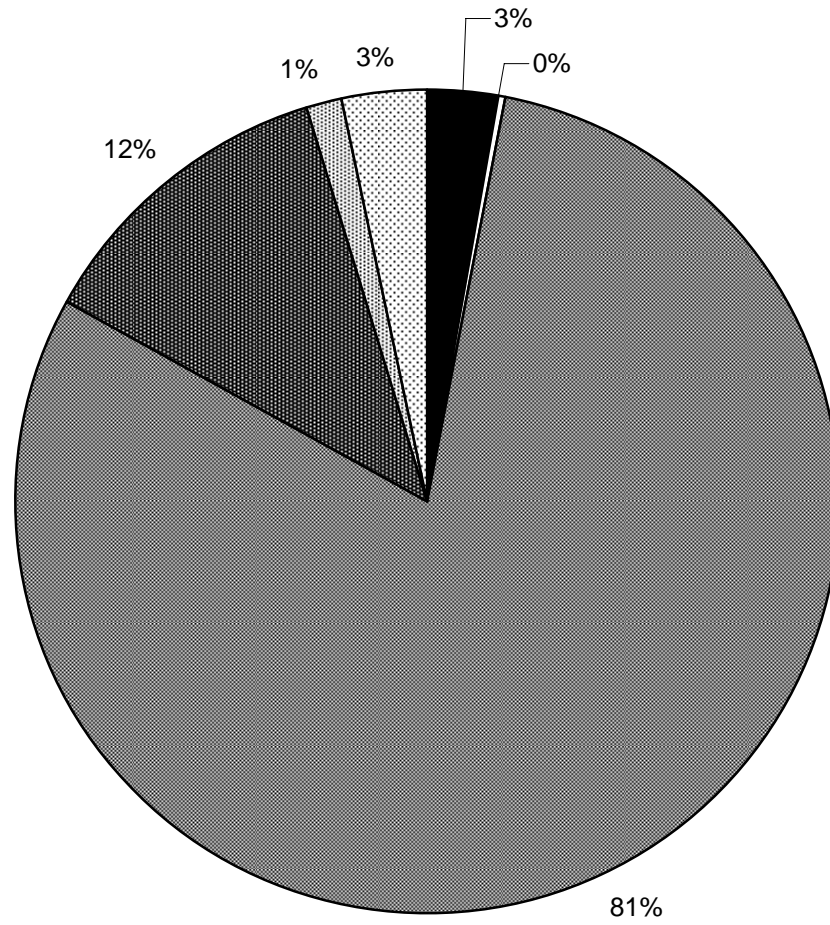
(see Note 1)

	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 32,921	\$ 8,650	\$ 981,024	\$ 138,921	\$ 18,477	\$ 12,682	\$ 1,192,676
National Grid	2,202	7,869	279,076	3,657		298	293,102
NHEC	4,479	755	33,587	32,180	2,903	1,424	75,328
PSNH	16,603		\$ 498,228	\$ 61,242		\$ 5,243	581,316
Unitil	9,637	26	170,134	41,842	15,574	5,717	242,929
Home Energy Solutions	\$ 49,072	\$ 2,388	\$ 1,377,676	\$ 208,195	\$ 22,579	\$ 58,482	\$ 1,718,393
National Grid	253	904	36,215	7,833		10,417	55,623
NHEC	8,801	1,484	69,442	47,629	5,704	3,363	136,423
PSNH	31,408		1,178,587	125,174	12,713	42,161	1,390,043
Unitil	8,610	-	93,432	27,559	4,162	2,541	136,304
Energy Star Appliances	\$ 24,849	\$ 3,285	\$ 672,018	\$ 92,552	\$ 29,875	\$ 20,644	\$ 843,222
National Grid	400	1,430	46,385	7,220	1,444	4,359	61,238
NHEC	7,273	1,226	70,391	20,050	6,003	1,446	106,389
PSNH	12,503	-	482,635	44,324	10,917	10,389	560,768
Unitil	4,673	629	72,607	20,958	11,511	4,450	114,827
Home Energy Assistance	\$ 55,302	\$ 6,746	\$ 1,995,764	\$ 234,786	\$ 11,420	\$ 53,968	\$ 2,357,987
National Grid	971	3,471	123,240	1,070		662	129,414
NHEC	10,061	1,696	90,977	36,581	6,521	3,302	149,138
PSNH	32,456	-	1,609,549	145,667	4,000	42,510	1,834,182
Unitil	11,814	1,579	171,998	51,467	899	7,494	245,252
ENERGY STAR Lighting	\$ 37,057	\$ 3,320	\$ 903,860	\$ 156,356	\$ 57,112	\$ 40,605	\$ 1,198,311
National Grid	344	1,231	43,711	8,941	3,447		57,675
NHEC	7,572	1,277	58,816	29,797	14,468	2,109	114,039
PSNH	20,023		667,972	77,766	762	30,038	796,560
Unitil	9,117	812	133,362	39,853	38,435	8,458	230,037
Other Residential Programs	\$ 10,897	\$ 851	\$ 325,497	\$ 138,739	\$ 3,433	\$ 1,082	\$ 480,499
National Grid							-
NHEC	4,790	851	104,904	89,645	3,105	569	203,864
PSNH	6,107	-	194,353	49,094	328	513	250,395
Unitil (Home Energy Suite)	-	-	26,240	-	-	-	26,240
Total Residential Programs	\$ 210,098	\$ 25,241	\$ 6,255,840	\$ 969,549	\$ 142,896	\$ 187,463	\$ 7,791,087
New Equipment & Construction	\$ 55,930	\$ 24,968	\$ 2,338,149	\$ 340,361	\$ 17,791	\$ 44,977	\$ 2,822,177
National Grid	835	22,360	91,497	69,584		14,180	198,455
NHEC	8,105	1,211	77,689	24,565	5,655	1,656	118,881
PSNH	40,178	-	1,890,894	204,172	3,923	22,949	2,162,116
Unitil	6,812	1,397	278,070	42,040	8,213	6,192	342,724
Large C&I Retrofit	\$ 69,510	\$ 31,766	\$ 2,864,175	\$ 502,316	\$ 13,679	\$ 40,977	\$ 3,522,423
National Grid	552	30,099	43,054	64,617		12,733	151,055
NHEC	7,098	1,060	66,913	24,587	4,968	1,450	106,076
PSNH	46,992	-	2,407,677	328,953	496	12,387	2,796,505
Unitil	14,868	607	346,531	84,159	8,215	14,407	468,787
Small Business Energy Solutions	\$ 70,494	\$ 12,615	\$ 2,016,659	\$ 450,996	\$ 13,961	\$ 39,635	\$ 2,604,359
National Grid	2,597	11,859	417,071	6,508		3,395	441,430
NHEC	5,063	756	45,746	22,146	3,607	1,034	78,352
PSNH	46,475		1,271,413	354,856	3,382	23,335	1,699,461
Unitil	16,359	-	282,429	67,485	6,972	11,871	385,116
Other C&I Programs	\$ 13,168	\$ 2,257	\$ 430,778	\$ 89,130	\$ 13,369	\$ 1,538	\$ 550,240
National Grid							-
NHEC	1,584	237	13,609	7,398	1,082	324	24,234
PSNH (Education, RFP, Smart Start)	11,584		402,401	81,732	12,287	1,214	509,218
Unitil (Education, C&I Energy Suite)	-	2,020	14,768	-	-	-	16,788
Total Non-Residential Programs	\$ 209,102	\$ 71,606	\$ 7,649,761	\$ 1,382,803	\$ 58,800	\$ 127,127	\$ 9,499,199
TOTAL (Both Sectors)	\$ 419,200	\$ 96,847	\$ 13,905,601	\$ 2,352,352	\$ 201,696	\$ 314,590	\$ 17,290,286

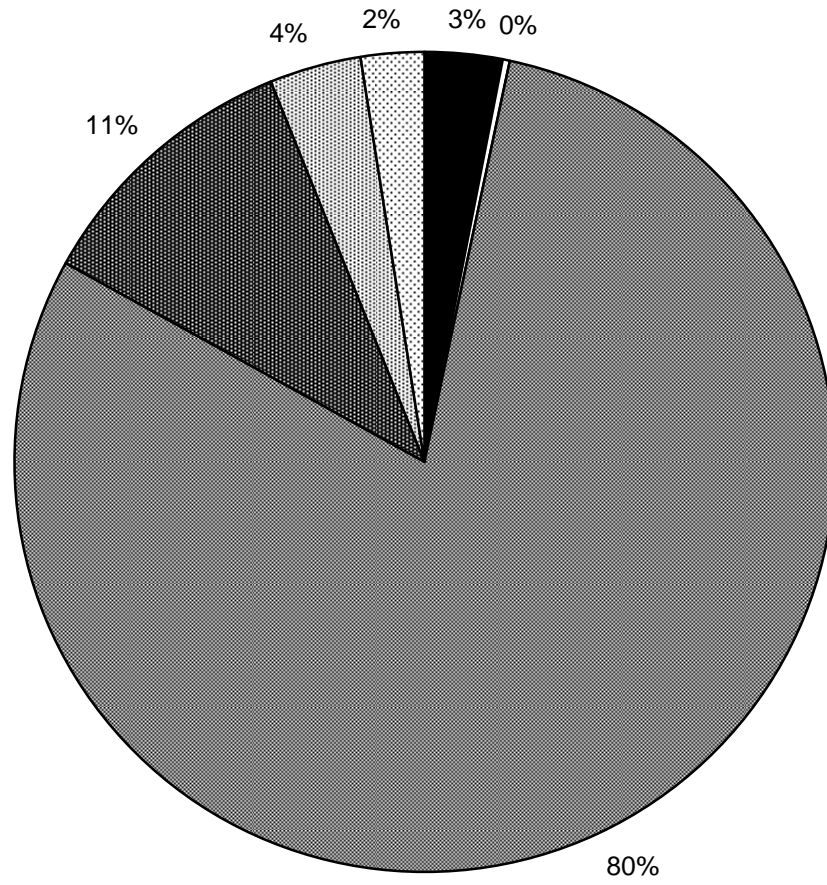
Energy Star Homes



Home Energy Solutions

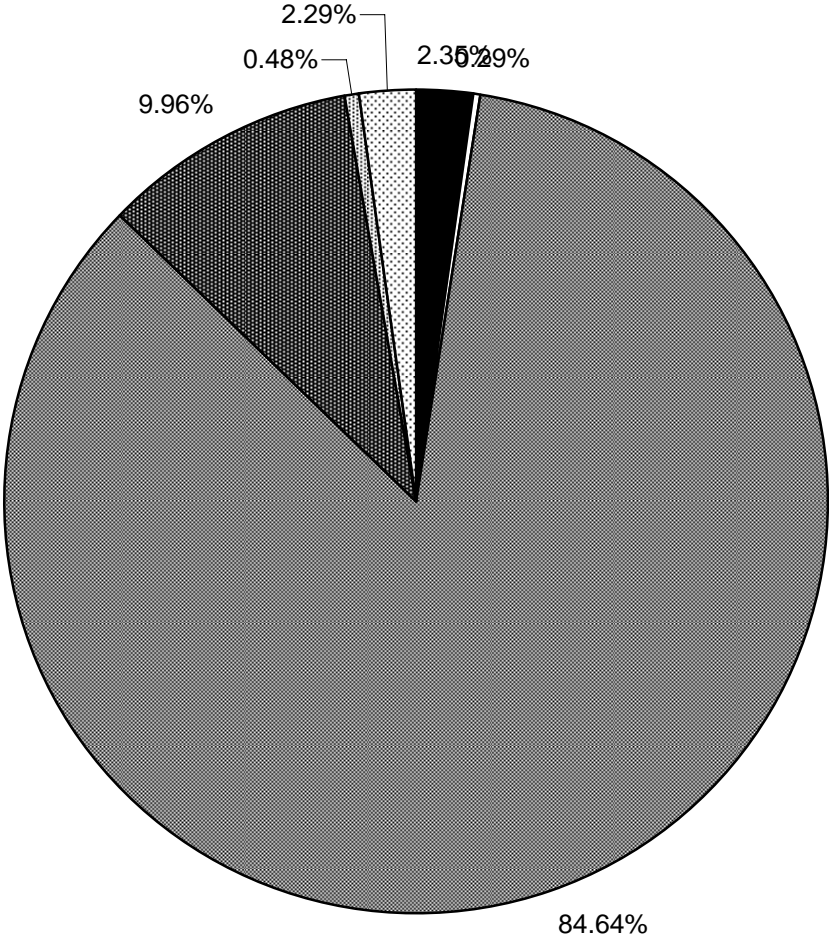


Energy Star Appliances



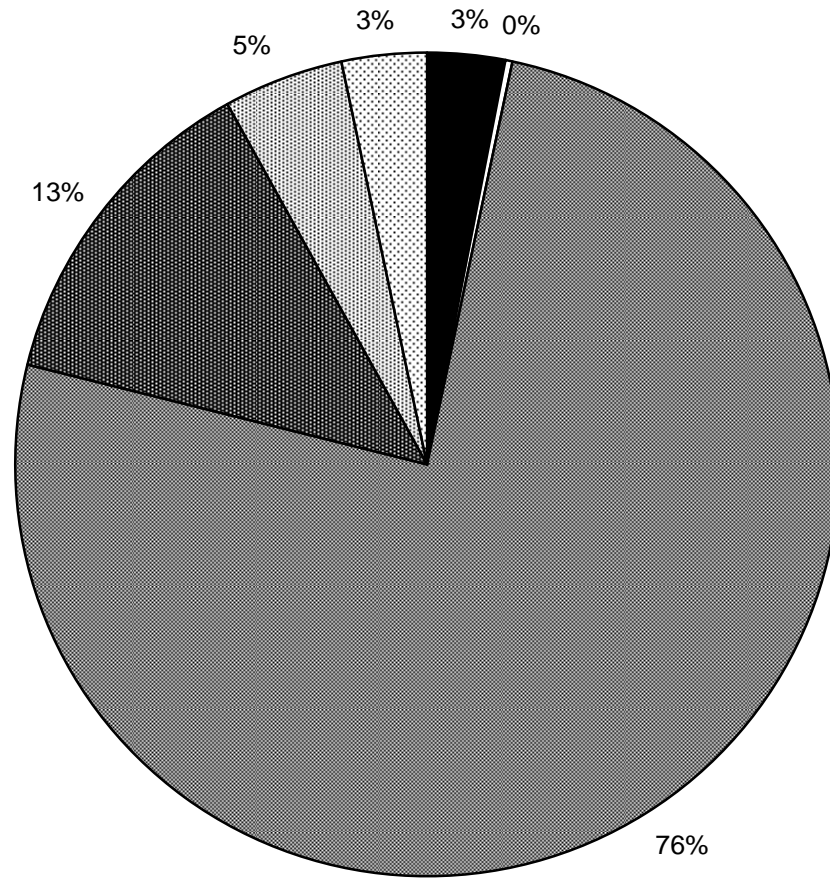
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Home Energy Assistance



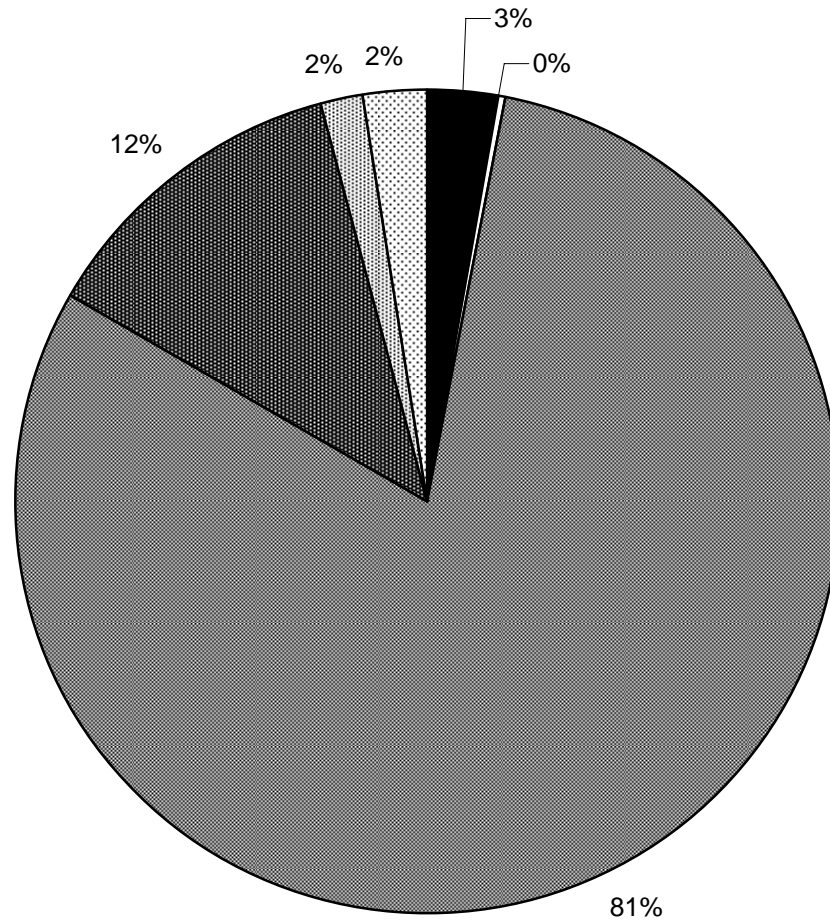
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊞ Evaluation

Energy Star Lighting



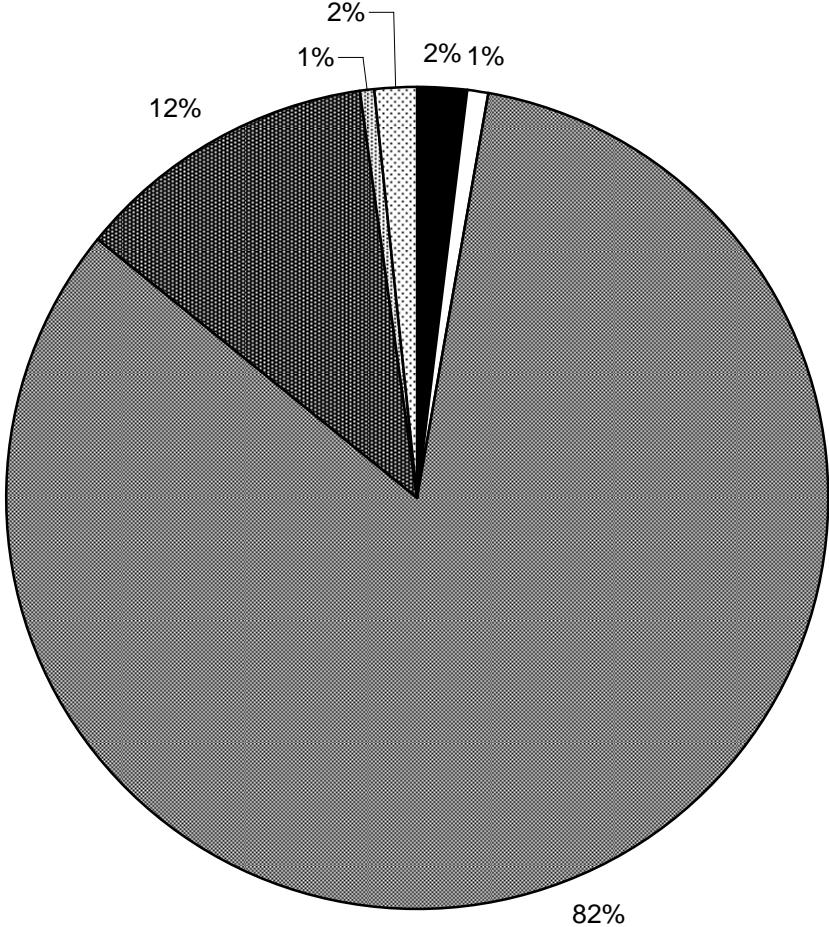
- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ░ Evaluation

Total Residential Programs



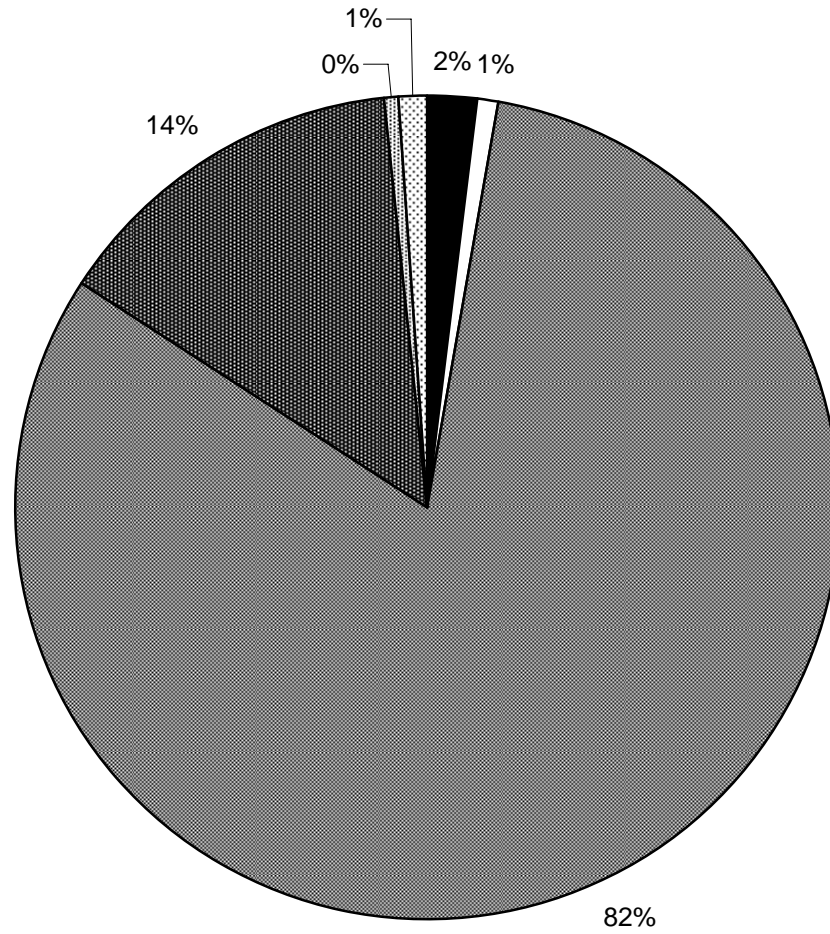
- Internal Adm
- External Adm
- ▣ Cust Rebts/Services
- ▤ Internal Impl.
- ▥ Marketing
- ▦ Evaluation

New Construction



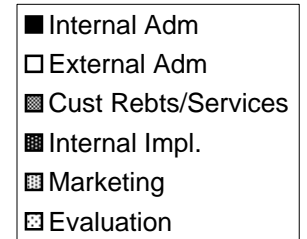
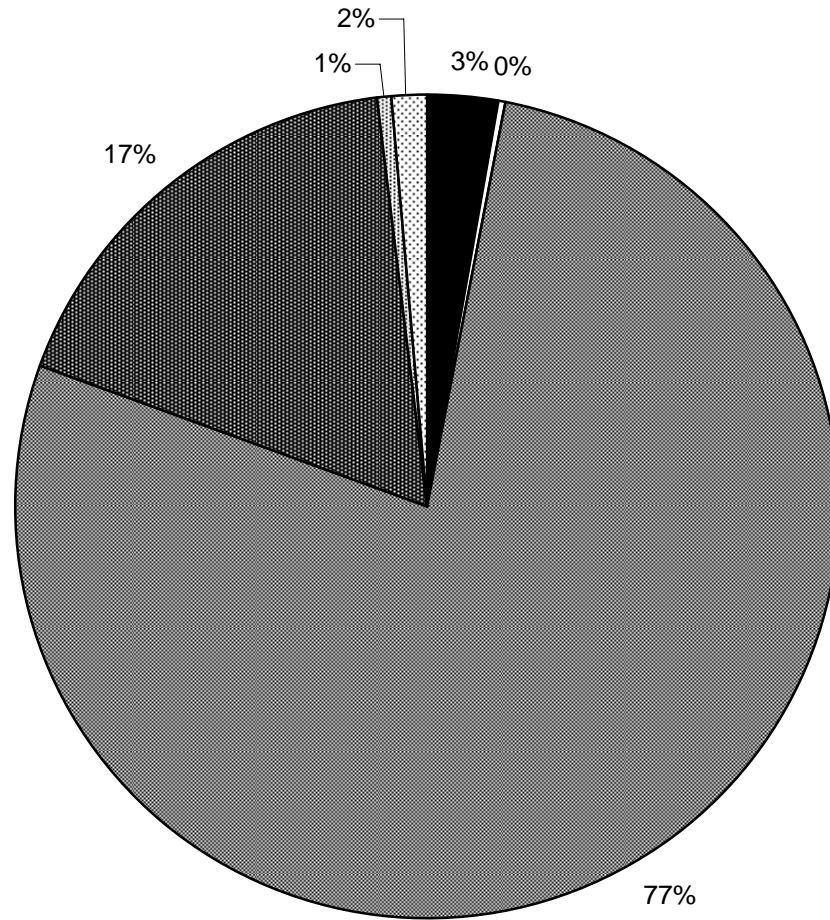
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

Large Business Energy Solutions

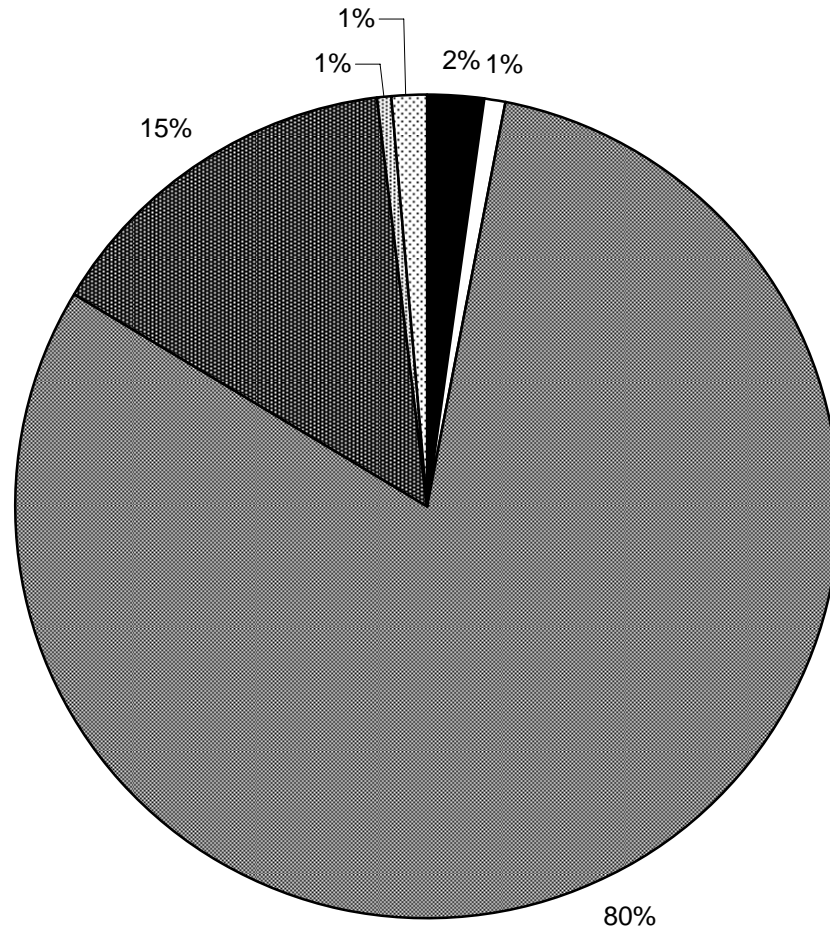


- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊞ Evaluation

Small Business Energy Solutions



Total Non-Residential Programs



- Internal Adm
- External Adm
- ▒ Cust Rebts/Services
- ▓ Internal Impl.
- ░ Marketing
- ⊞ Evaluation

Total Residential and Non-Residential Programs

