

Category	Electric Companies					Natural Gas Companies			Grand Total
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total	
2013 M&E Budgets Approved by the Commission (1)	\$103,650	\$82,773	\$922,880	\$200,531	\$1,309,834	\$234,000	\$86,090	\$320,090	\$1,629,924
Actual Quarterly Reporting									
Q1 2013	\$2,096	\$5,631	\$11,244	\$8,795	\$27,765	\$18,679	\$5,343	\$24,022	\$51,787
Q2 2013	\$5,780	\$7,252	\$93,342	\$11,665	\$118,039	\$9,841	\$7,430	\$17,271	\$135,310
Q3 2013	\$10,774	\$2,947	\$31,902	\$12,850	\$58,473	\$18,623	\$7,289	\$25,912	\$84,385
Q4 2013	<u>\$51,975</u>	<u>\$8,495</u>	<u>\$105,960</u>	<u>\$20,753</u>	<u>\$187,183</u>	<u>\$121,218</u>	<u>\$8,852</u>	<u>\$130,070</u>	<u>\$317,253</u>
	\$70,625	\$24,325	\$242,447	\$54,063	\$391,461	\$168,361	\$28,914	\$197,275	\$588,736

Status Of M&E Studies:	Est. Cost	Vendor	Status
Weatherization "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	Complete (7/12/2013)
Liberty Wifi Thermostat Pilot Program Evaluation	\$ 36,815	Cadmus	Complete (7/22/2013)
C&I New Equip. & Construction Baseline Update	\$ 129,920	ERS	ECD: Q1, 2014 (In Process)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 158,876	NEEP	Ongoing
Multi-Year M&E Planning Study	\$ 100,000	Est. Cost	Finalizing RFP
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business (Ret/New/RFP) Program - Impact Evaluation	\$ 550,000	DNV Kema	ECD: Q2, 2014
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
Total	<u>\$ 1,215,624</u>		

Notes:

(1) Source: Electric: DE 12-262, 2013 Core Energy Efficiency Programs, page 134, filed with NHPUC 09/17/2012

Nat. Gas: DE 12-262, Joint Proposal Gas Energy Efficiency Programs, page 138.