

NH Core and Natural Gas Energy Efficiency Programs
NHPUC Docket No. DE 12-262
M&E Report
Q1 2013

Category	Electric Companies					Natural Gas Companies			Grand Total
	Liberty	NHEC	PSNH	UES	Total	Liberty	Unitil	Total	
2013 M&E Budgets Approved by the Commission (1)	\$103,650	\$82,773	\$922,880	\$200,531	\$1,309,834	\$234,000	\$86,090	\$320,090	\$1,629,924
Actual Quarterly Reporting									
Q1 2013	\$2,096	\$5,724	\$11,244	\$8,795	\$27,859	\$18,867	\$5,343	\$24,210	\$52,069
Q2 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q3 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q4 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,096	\$5,724	\$11,244	\$8,795	\$27,859	\$18,867	\$5,343	\$24,210	\$52,069

Status Of M&E Studies:

	Est. Cost	Vendor	Status
SB 323	\$ 282,965	VEIC	Complete (Q3, 2011)
HPwES Evaluation Study	\$ 225,477	Cadmus	Complete (Q2, 2011)
Residential Energy Star Homes Program	\$ 42,000	NMR	Complete (Q1 2012)
Residential Lighting Impact Study	\$ 279,000	KEMA	Complete (Q2 2012)
Small Business Study	\$ 240,747	KEMA	Complete (Q2 2012)
Cadmus "Ancillary Services" Evaluation	\$ 49,140	Cadmus	Complete (Q2 2013)
NE Avoided Energy Supply Cost Study (2013)	\$ 40,873	Synapse	ECD: Q3, 2013 (In Process)
C&I New Equip. & Construction Study	\$ 129,920	ERS	ECD: Q3, 2013 (In Process)
Treat/Otter Auditing/Tracking Software	\$ 150,000	PSD	Monthly
NEEP/CEE Regional/National M&E	\$ 158,876	NEEP	Ongoing
Multi-Year M&E Planning Study	\$ 100,000	Est. Cost	Finalizing RFP
HEA Impact Evaluation	tbd		
Energy Star Homes - Impact Evaluation	tbd		
Large Business Retrofit Program - Impact Evaluation	tbd		
Energy Star Appliance Program - Impact Evaluation	tbd		
Other Natural Gas Studies	tbd	Est. Cost	TBD
Total	\$ 628,809		

Notes:

(1) Source: Electric: DE 12-262, 2013 Core Energy Efficiency Programs, page 134, filed with NHPUC 09/17/2012

Nat. Gas: DE 12-262, Joint Proposal Gas Energy Efficiency Programs, page 138.