

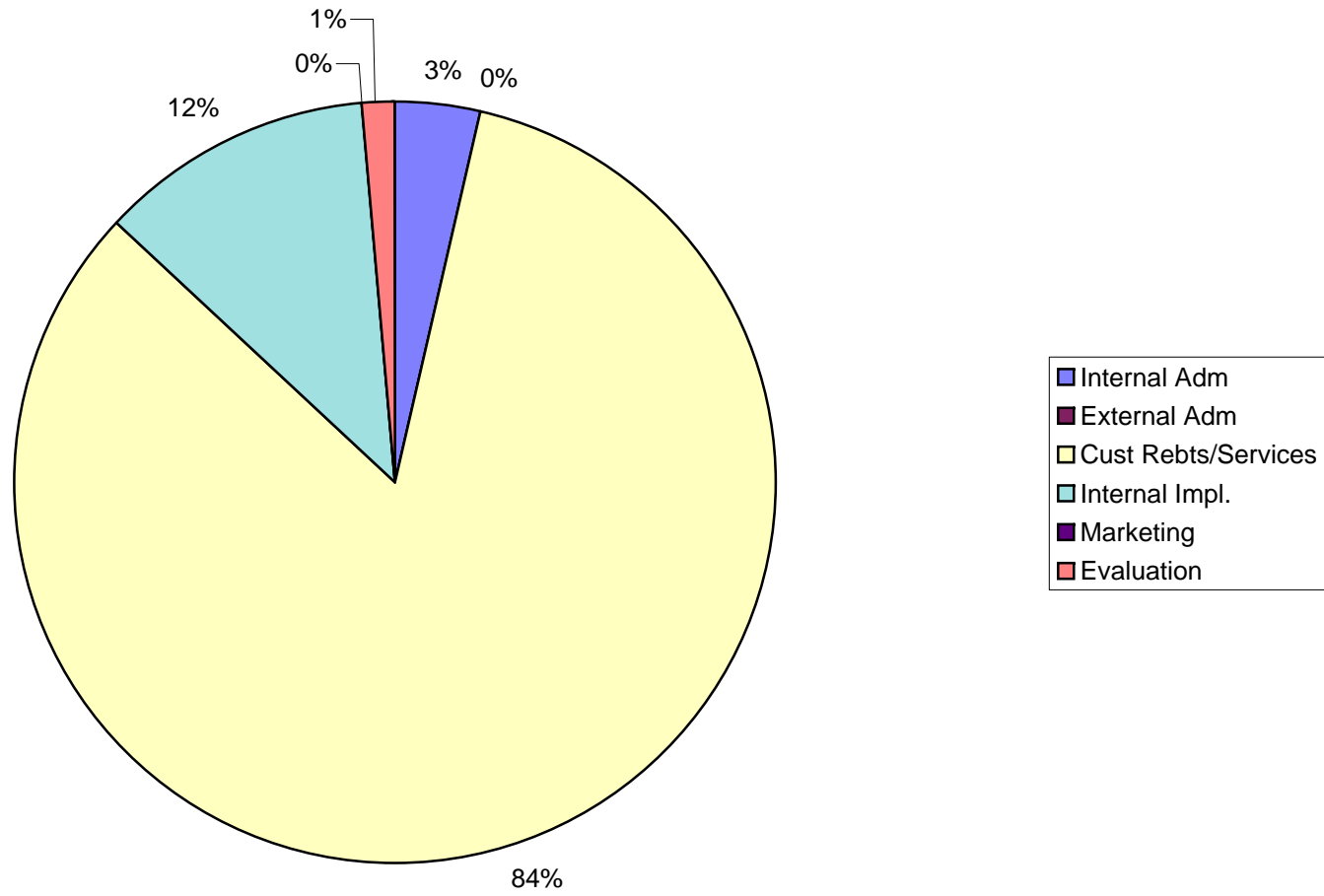
Jan-Sep, 2011

NH CORE Energy Efficiency Program - 2011 Budget Details

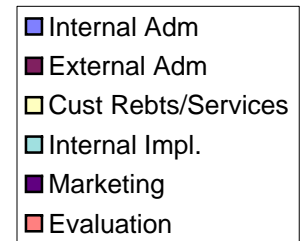
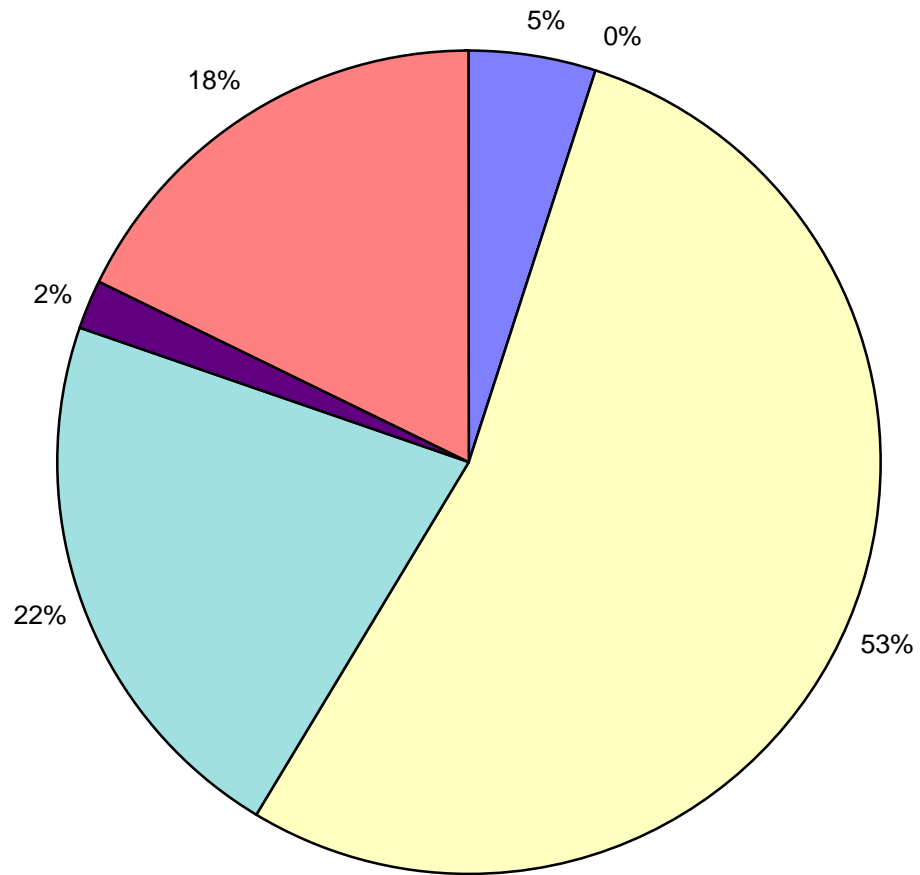
		(see Note 1)						
	Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total	
ENERGY STAR Homes	\$ 40,474	\$ 2,351	\$ 965,602	\$ 135,526	\$ 113	\$ 16,942	\$ 1,161,009	
National Grid	4,628		46,755	-	-	163	51,546	
NHEC	11,597	2,151	61,808	26,891	34	2,610	105,091	
PSNH	15,641		820,241	74,189	48	6,912	917,032	
Unitil	8,608	200	36,798	34,446	31	7,257	87,340	
Home Energy Solutions	\$ 49,550	\$ 1,425	\$ 542,958	\$ 219,384	\$ 21,251	\$ 179,481	\$ 1,014,048	
National Grid	7,978		74,648	-	40	937	83,602	
NHEC	3,190	441	11,671	12,862	422	2,193	30,779	
PSNH	26,276		399,678	160,081	8,426	150,232	744,694	
Unitil	12,106	984	56,960	46,442	12,362	26,120	154,973	
Energy Star Appliances	\$ 29,816	\$ 2,974	\$ 535,517	\$ 56,263	\$ 33,482	\$ 18,778	\$ 676,829	
National Grid	4,016		26,627	-	2,579	225	33,447	
NHEC	9,378	1,295	58,530	6,596	996	2,111	78,906	
PSNH	11,444		402,319	21,136	20,848	12,144	467,892	
Unitil	4,977	1,679	48,041	28,530	9,059	4,298	96,585	
Home Energy Assistance	\$ 63,478	\$ 4,446	\$ 1,545,932	\$ 189,317	\$ 3,844	\$ 47,062	\$ 1,854,080	
National Grid	2,365	-	122,023	-	-	67	124,454	
NHEC	17,708	2,445	104,129	23,196	52	5,461	152,991	
PSNH	30,729		1,148,214	101,264	1,675	32,323	1,314,205	
Unitil	12,676	2,001	171,567	64,857	2,117	9,211	262,429	
ENERGY STAR Lighting	\$ 29,875	\$ 2,937	\$ 352,097	\$ 84,610	\$ 69,191	\$ 144,003	\$ 682,713	
National Grid	6,079		25,326	-	2,290	9,419	43,113	
NHEC	6,319	873	32,607	10,054	3,947	1,422	55,222	
PSNH	12,292		258,721	40,687	43,367	120,055	475,121	
Unitil	5,185	2,064	35,444	33,869	19,586	13,107	109,256	
Other Residential Programs	\$ 10,161	\$ 1,858	\$ 138,189	\$ 76,017	\$ 13	\$ 5,333	\$ 231,571	
National Grid							-	
NHEC	4,439	613	21,849	13,618	13	999	41,531	
PSNH	5,722		116,340	51,198	-	4,334	177,595	
Unitil (Home Energy Suite)		1,245		11,201			12,446	
<b>Total Residential Programs</b>	<b>\$ 223,354</b>	<b>\$ 15,990</b>	<b>\$ 4,080,295</b>	<b>\$ 761,117</b>	<b>\$ 127,894</b>	<b>\$ 411,599</b>	<b>\$ 5,620,249</b>	
New Equipment & Construction	\$ 84,779	\$ 223	\$ 844,139	\$ 210,661	\$ 20,562	\$ 36,047	\$ 1,196,411	
National Grid	46,815		130,039	4,651	1,759	1,624	184,888	
NHEC	986	136	3,695	6,083	44	222	11,166	
PSNH	28,409		708,415	165,427	5,478	27,446	935,175	
Unitil	8,570	87	1,990	34,501	13,280	6,755	65,182	
Large C&I Retrofit	\$ 116,179	\$ 1,024	\$ 1,208,169	\$ 324,232	\$ 20,789	\$ 59,721	\$ 1,730,113	
National Grid	61,211		152,336	17,608	792	1,516	233,463	
NHEC	6,211	858	33,467	21,488	272	1,398	63,694	
PSNH	34,350		752,809	236,454	4,833	43,912	1,072,358	
Unitil	14,407	166	269,556	48,682	14,893	12,895	360,598	
Small Business Energy Solutions	\$ 99,137	\$ 2,404	\$ 1,745,744	\$ 397,175	\$ 9,446	\$ 84,714	\$ 2,338,621	
National Grid	30,792	-	114,152	2,883	726	2,035	150,590	
NHEC	16,383	2,262	107,415	33,938	719	6,798	167,515	
PSNH	40,478		1,344,453	315,540	5,466	58,398	1,764,334	
Unitil	11,484	142	179,724	44,814	2,535	17,483	256,182	
Other C&I Programs	\$ 8,477	\$ 2,520	\$ 91,016	\$ 58,998	\$ 120	\$ 5,758	\$ 166,890	
National Grid							-	
NHEC	848	117	2,651	6,203	37	190	10,046	
PSNH (Education, RFP, Smart Start)	7,629		88,365	31,166	83	5,568	132,811	
Unitil (Education, C&I Energy Suite)	-	2,403	-	21,630	-	-	24,033	
<b>Total Non-Residential Programs</b>	<b>\$ 308,572</b>	<b>\$ 6,171</b>	<b>\$ 3,889,068</b>	<b>\$ 991,067</b>	<b>\$ 50,918</b>	<b>\$ 186,240</b>	<b>\$ 5,432,036</b>	
<b>TOTAL (Both Sectors)</b>	<b>\$ 531,926</b>	<b>\$ 22,161</b>	<b>\$ 7,969,363</b>	<b>\$ 1,752,184</b>	<b>\$ 178,811</b>	<b>\$ 597,839</b>	<b>\$ 11,052,285</b>	

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

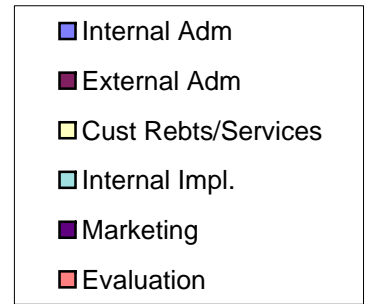
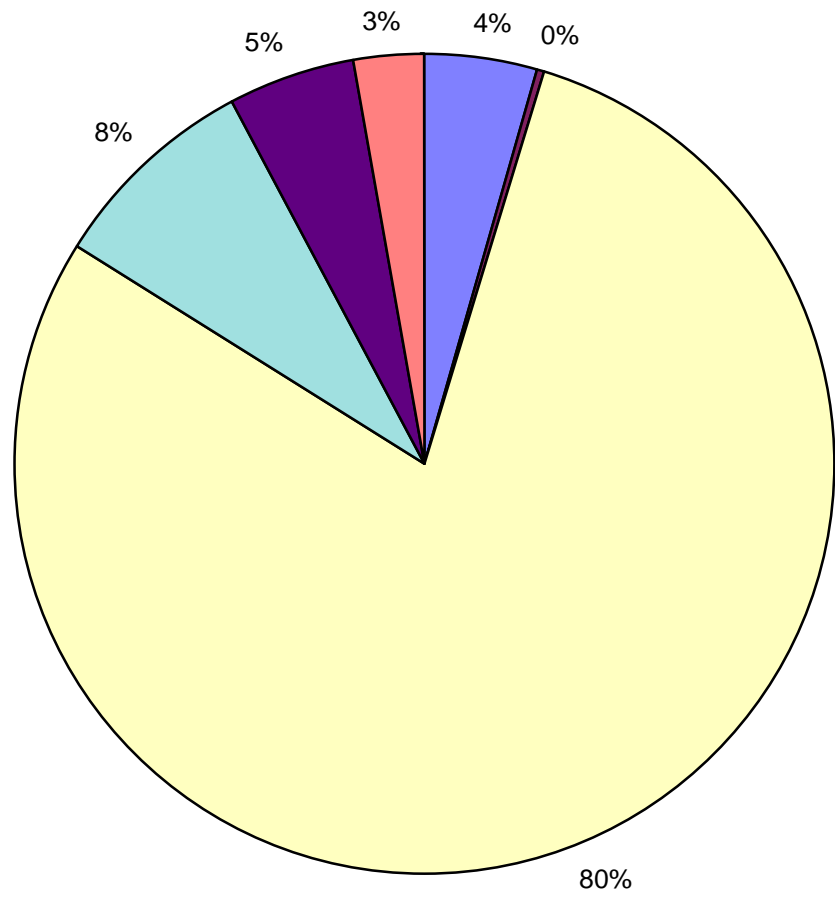
## Energy Star Homes



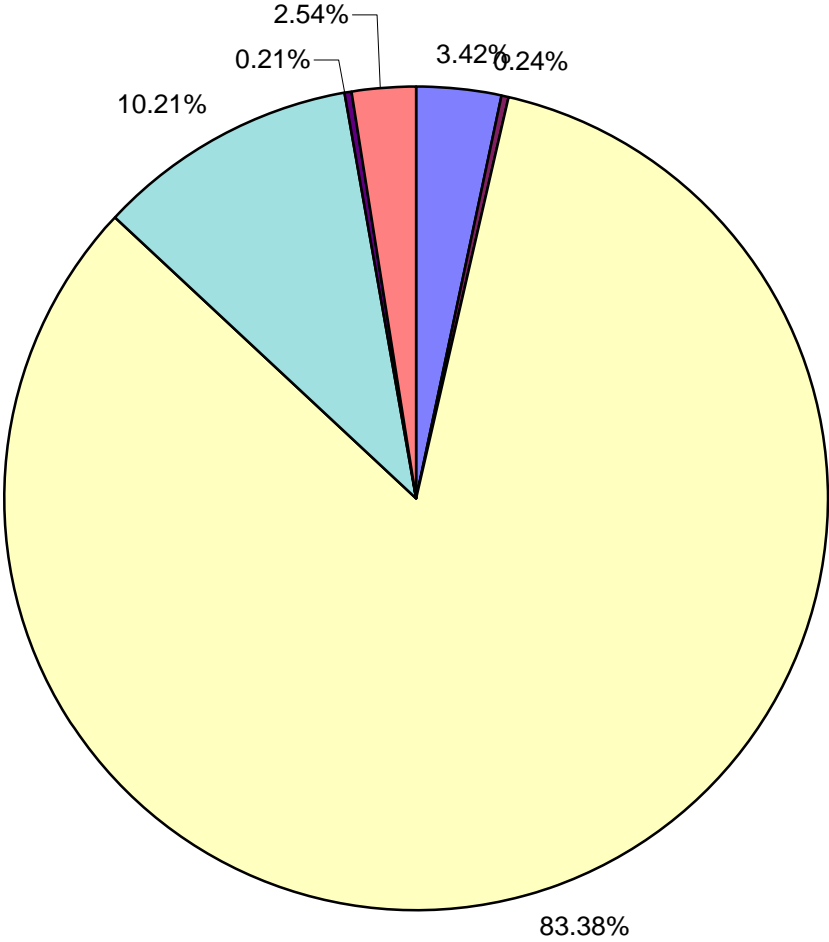
**Home Energy Solutions**



**Energy Star Appliances**

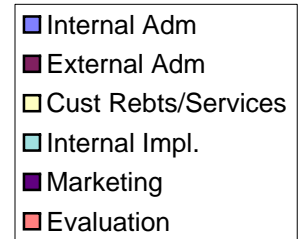
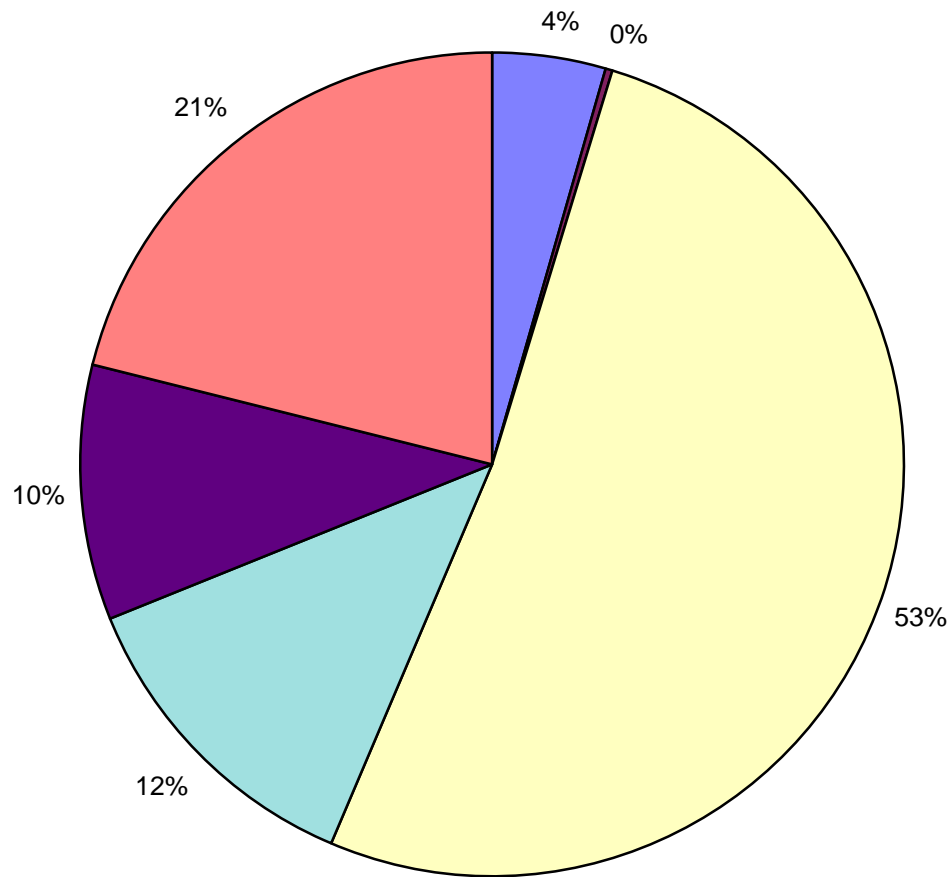


**Home Energy Assistance**

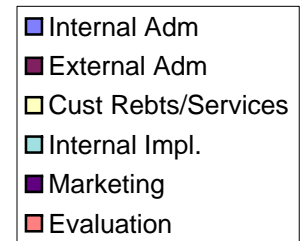
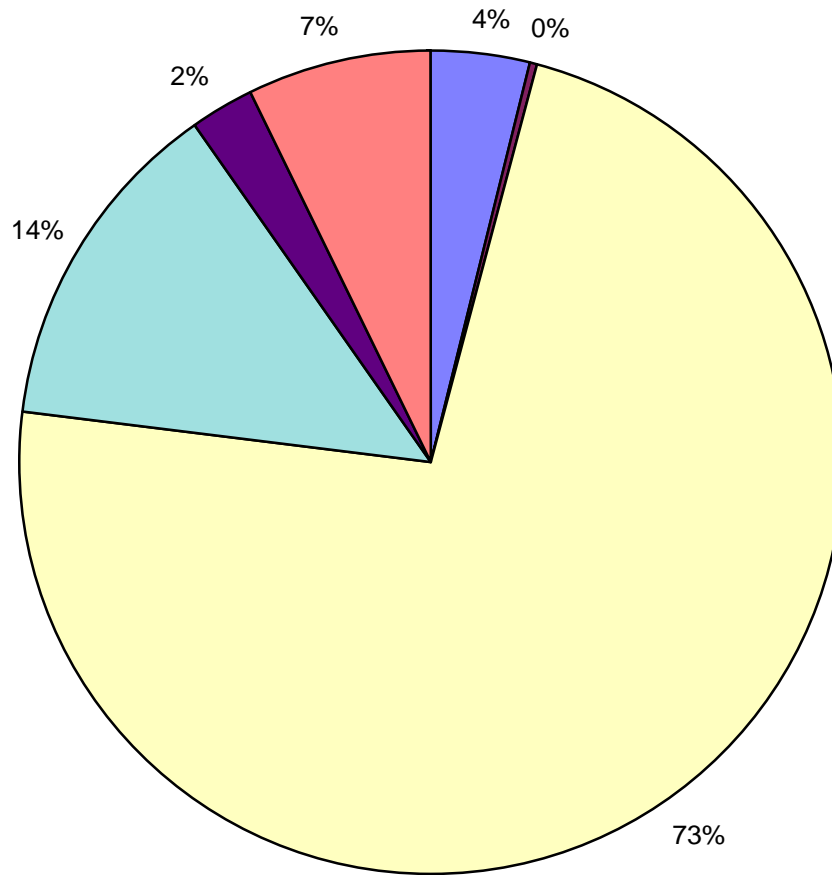


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

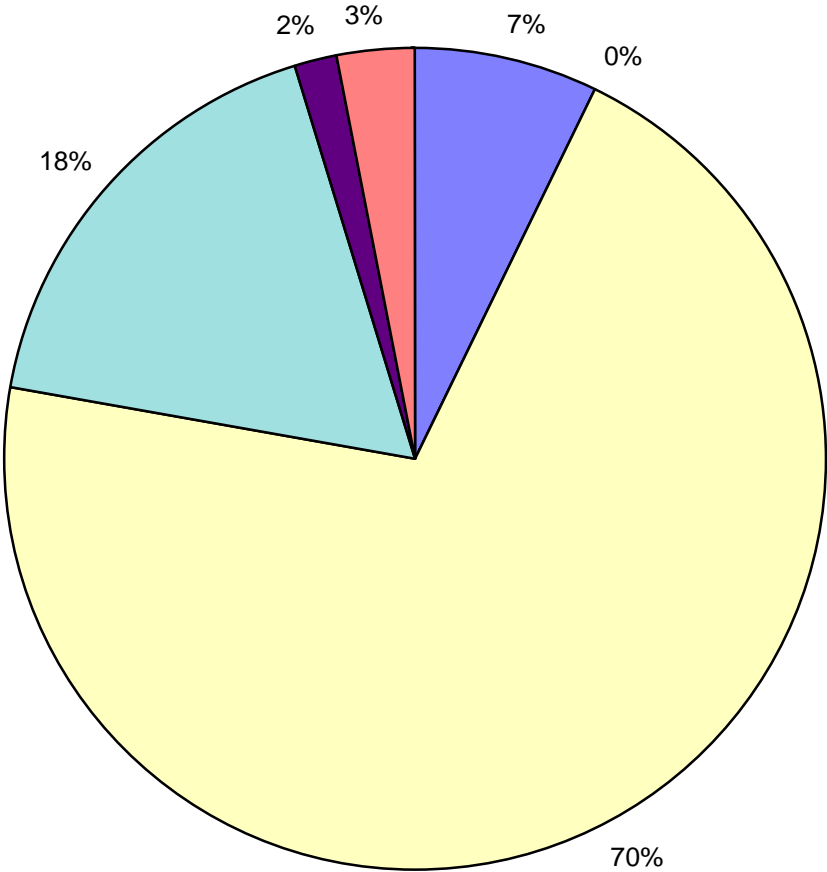
**Energy Star Lighting**



**Total Residential Programs**



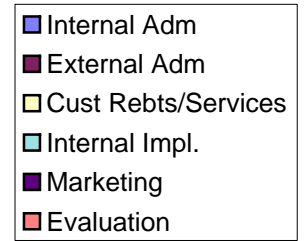
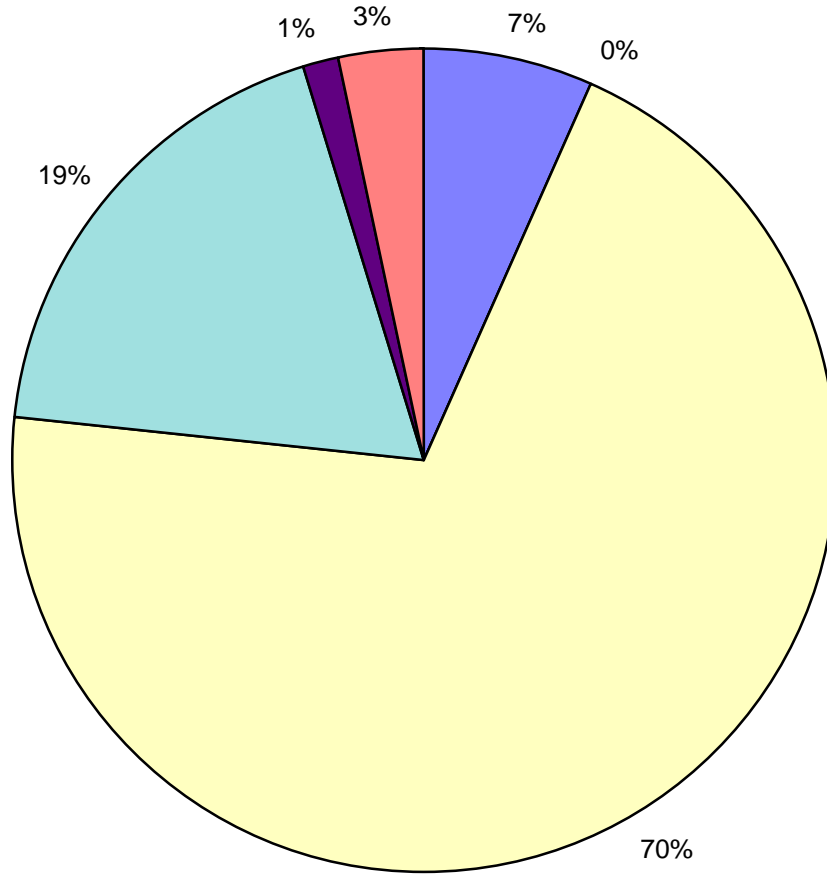
**New Construction**



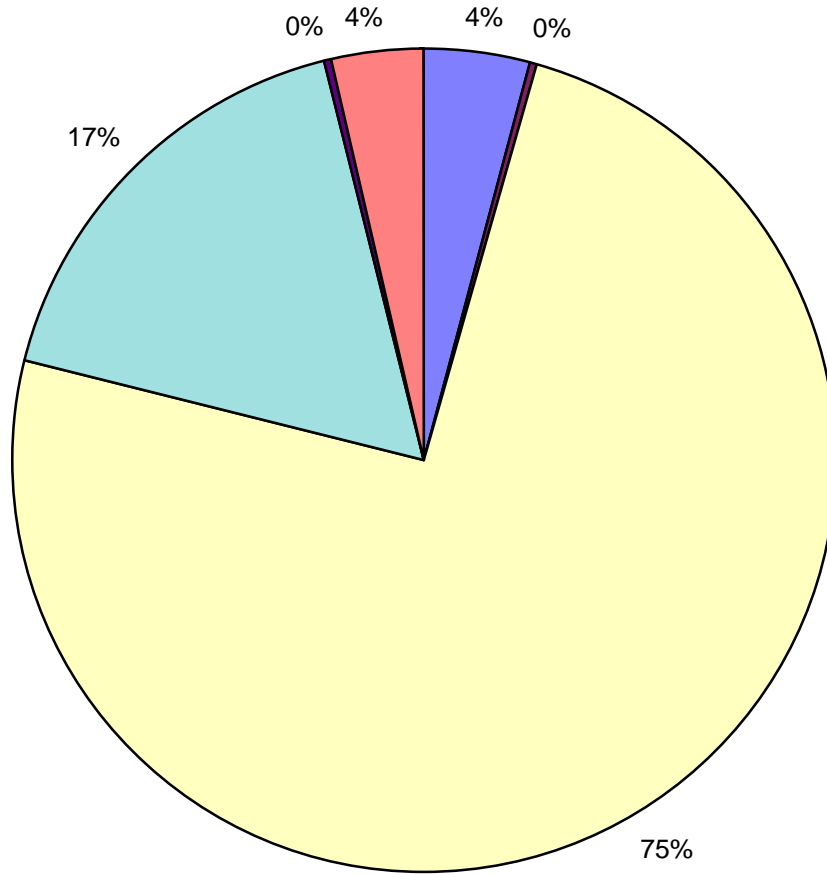
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation



**Large Business Energy Solutions**

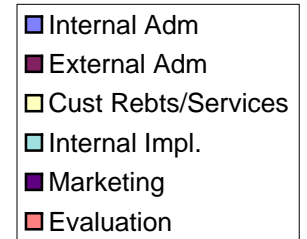
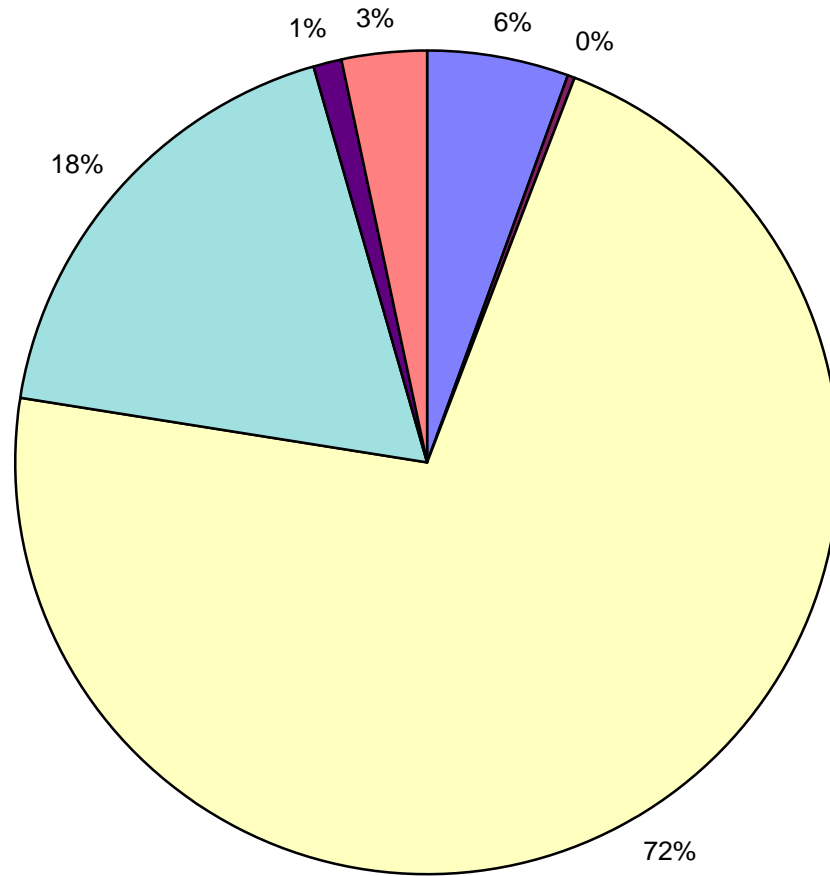


**Small Business Energy Solutions**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Non-Residential Programs**



**Total Residential and Non-Residential Programs**

