

NEW HAMPSHIRE CORE ENERGY EFFICIENCY PROGRAMS  
 NHPUC Docket No. DE 09-170

**NH CORE Energy Efficiency FCM Budget**  
 (January 1 - March 31, 2010)

Category	NGRID	NHEC	PSNH	UES	Total
<b>FCM Payments estimated for 2010</b>	\$82,103	\$37,674	\$1,200,000	\$200,000	\$1,519,777
<b>FCM Payments from ISO-NE</b>					
Q1 2010	\$41,206	\$66,512	\$406,080	\$41,681	\$555,478
Q2 2010	\$0	\$0	\$0	\$0	\$0
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Payments</b>	<b>\$41,206</b>	<b>\$66,512</b>	<b>\$406,080</b>	<b>\$41,681</b>	<b>\$555,478</b>
<b>FCM Expenses</b>					
Financial Assurance					
Q1 2010	\$0	\$0	\$0	\$0	\$0
Q2 2010	\$0	\$0	\$0	\$0	\$0
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
Other (Admin, Reporting, M&V, etc.)					
Q1 2010	\$0	\$0	\$6,807	\$823	\$7,630
Q2 2010	\$0	\$0	\$0	\$0	\$0
Q3 2010	\$0	\$0	\$0	\$0	\$0
Q4 2010	\$0	\$0	\$0	\$0	\$0
<b>TOTAL Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,807</b>	<b>\$823</b>	<b>\$7,630</b>
<b>Payments - Expenses</b>	<b>\$41,206</b>	<b>\$66,512</b>	<b>\$399,273</b>	<b>\$40,858</b>	<b>\$547,848</b>