

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Wednesday, June 30, 2010

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2010 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	653	36	689	95%
National Grid NH	25	1	26	96%
NHEC	38	3	41	93%
PSNH	566	31	597	95%
UNITIL	24	1	25	96%

Note: 689 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

689 Completions as of Wednesday, June 30, 2010

Program Year: 2010

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (121)	Belknap-Merrimack Counties CAP	121
CARROLL (41)	Tri-County Community Action	41
CHESHIRE (62)	Southwestern Community Services Inc	62
COOS (41)	Tri-County Community Action	41
GRAFTON (24)	Tri-County Community Action	24
HILLSBOROUGH (203)	Southern NH Services	203
MERRIMACK (42)	Belknap-Merrimack Counties CAP	42
ROCKINGHAM (66)	Rockingham County Community Action Weatherization	66
STRAFFORD (48)	Strafford County Community Action Weatherization	48
SULLIVAN (41)	Southwestern Community Services Inc	41

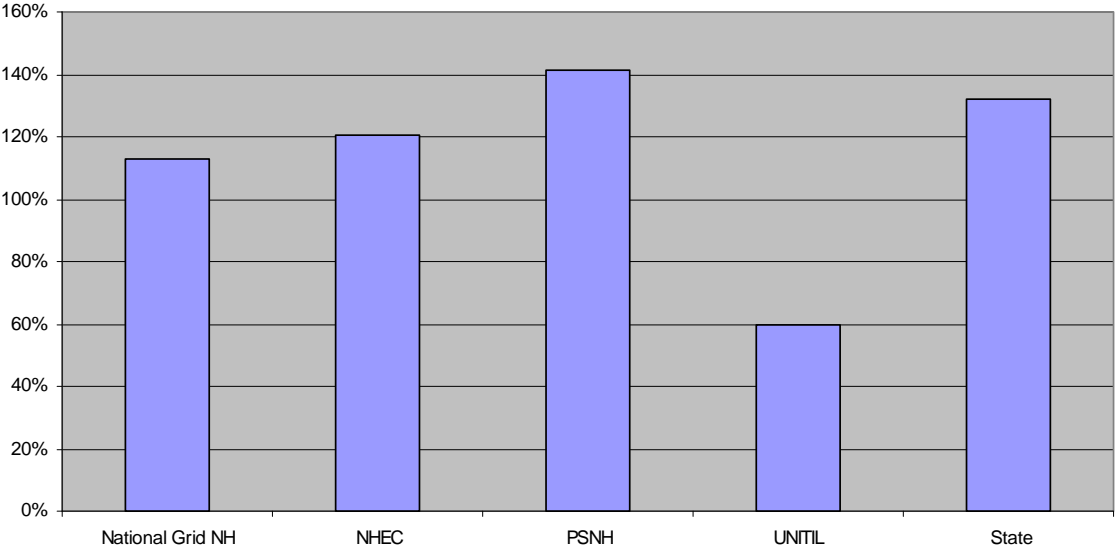
2010 Home Energy Assistance Dwelling Mix

Completions as of Wednesday, June 30, 2010

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	128
	Single family	561
	State Total	689
National Grid NH	Single family	26
	National Grid NH Total	26
NHEC	Single family	41
	NHEC Total	41
PSNH	Single family	469
	Multi-family	128
	PSNH Total	597
UNITIL	Single family	25
	UNITIL Total	25

**Home Energy Assistance
Completions
% of 2010 Q2 Goal
As of June 30, 2010**



CompanyName	Completions To Date	Qtr 2 Goal	% Of Goal
National Grid NH	26	23	113%
NHEC	41	34	121%
PSNH	597	422	141%
UNITIL	25	42	60%
State	689	521	132%

NHSaves Residential Financial Summary

ProgramYear: 2010

Funding Source: SBC

06/30/2010

National Grid NH

Low Income

Customers Served 26

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$76,115	\$13,555	\$89,669		\$27,664.18		\$1,029		\$118,362
<i>Average</i>	\$2,927	\$521	\$3,449		\$1,064.01		\$40		\$4,552

NHEC

Low Income

Customers Served 41

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$58,803	\$13,682	\$72,485		\$65,368.93		\$0		\$137,854
<i>Average</i>	\$1,434	\$334	\$1,768		\$1,594.36		\$0		\$3,362

PSNH

Low Income

Customers Served 597

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$1,078,472	\$213,033	\$1,291,506		\$1,093,168.40		\$0		\$2,384,674
<i>Average</i>	\$1,806	\$357	\$2,163		\$1,831.10		\$0		\$3,994

UNITIL

Low Income

Customers Served 25

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$78,946	\$13,243	\$92,189		\$30,176.44		\$500		\$122,866
<i>Average</i>	\$3,158	\$530	\$3,688		\$1,207.06		\$20		\$4,915

Home Energy Assistance SBC Q2-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Multi-family	Appliances			39		39	
		Health and Safety			100		100	
		Heating and Cooling			288		288	
		Hot Water			88		88	
		Lighting			100		100	
	Single family	Appliances			7	12		19
		Health and Safety			4	12		16
		Heating and Cooling			8	32		40
		Hot Water			4	16		20
		Lighting			5	17		22
Carroll	Single family	Appliances		2	16		18	
		Custom		1	5		6	
		Health and Safety		9	32		41	
		Heating and Cooling		20	105		125	
		Hot Water		14	49		63	
		Lighting		15	55		70	
Cheshire	Multi-family	Appliances			5		5	
		Custom			1		1	
		Health and Safety			2		2	
		Heating and Cooling			8		8	
		Hot Water			5		5	
		Lighting			5		5	
	Single family	Appliances	1		49		50	
		Custom			14		14	
		Health and Safety	2		33		35	
		Heating and Cooling	7		106		113	
		Hot Water	1		50		51	
Lighting		2		43		45		
Coos	Single family	Appliances			20		20	
		Custom			30		30	
		Health and Safety			41		41	
		Heating and Cooling			144		144	
		Hot Water			39		39	
		Lighting			56		56	
Grafton	Single family	Appliances	2	5	6		13	
		Custom	2	4	6		12	
		Health and Safety	3	7	13		23	
		Heating and Cooling	14	23	33		70	
		Hot Water	7	14	22		43	
		Lighting	4	10	15		29	

Home Energy Assistance SBC Q2-2010
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Hillsborough	Multi-family	Appliances				6	6
		Custom				10	10
		Health and Safety				2	2
		Heating and Cooling				36	36
		Hot Water				5	5
		Lighting				11	11
	Single family	Appliances	1			125	126
		Custom				1	1
		Health and Safety	1			190	191
		Heating and Cooling	5			615	620
		Hot Water	2			314	316
Lighting		1			199	200	
Merrimack	Single family	Appliances		4	23	4	31
		Custom				1	1
		Health and Safety		1	32	7	40
		Heating and Cooling		1	72	22	95
		Hot Water		1	51	6	58
		Lighting		1	38	7	46
Rockingham	Single family	Appliances	6	3	20	12	41
		Health and Safety	12	5	30	17	64
		Heating and Cooling	44	20	106	54	224
		Hot Water	17	7	38	19	81
		Lighting	13	5	30	15	63
Strafford	Multi-family	Appliances				4	4
		Health and Safety				12	12
		Heating and Cooling				48	48
		Hot Water				12	12
		Lighting				23	23
	Single family	Appliances				15	15
		Health and Safety				34	34
		Heating and Cooling				93	93
		Hot Water				40	40
		Lighting				46	46
Sullivan	Single family	Appliances	7	9	16		32
		Custom	2	4	4		10
		Health and Safety	5	6	15		26
		Heating and Cooling	9	26	48		83
		Hot Water	6	8	22		36
		Lighting	5	9	23		37