

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Tuesday, March 31, 2009

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	167	21	188	89%
National Grid NH	10	1	11	91%
NHEC	23	0	23	100%
PSNH	119	17	136	88%
UNITIL	15	3	18	83%

Note: 188 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

188 Completions as of Tuesday, March 31, 2009

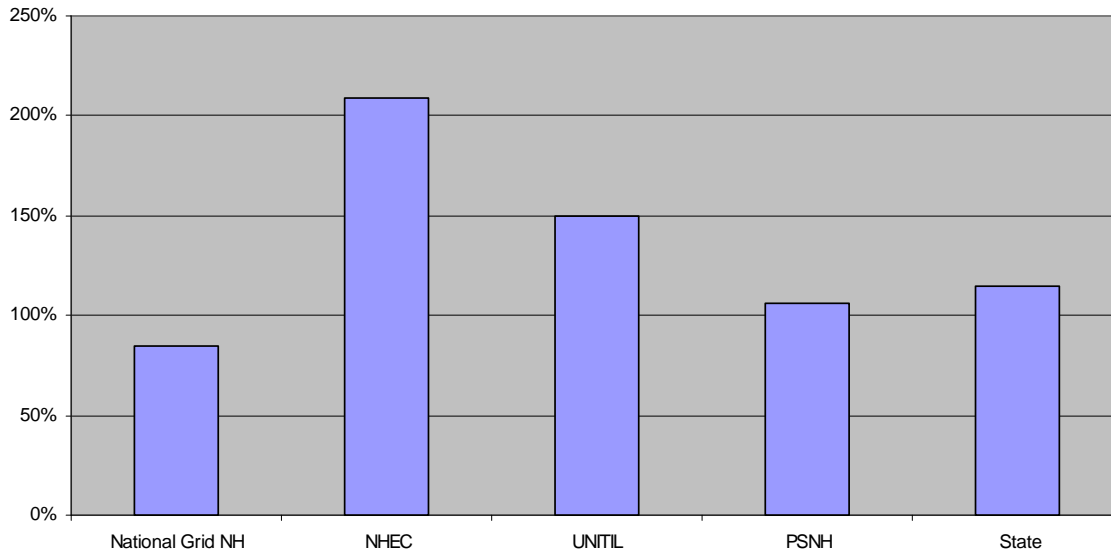
<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (7)	Belknap-Merrimack Counties CAP	7
CARROLL (25)	Tri-County Community Action	25
CHESHIRE (11)	Southwestern Community Services Inc	11
COOS (18)	Strafford County Community Action Weatherization Tri-County Community Action	1 17
GRAFTON (15)	Tri-County Community Action	15
HILLSBOROUGH (60)	Southern NH Services	60
MERRIMACK (19)	Belknap-Merrimack Counties CAP	19
ROCKINGHAM (15)	Rockingham County Community Action Weatherization	15
STRAFFORD (7)	Strafford County Community Action Weatherization	7
SULLIVAN (11)	Southwestern Community Services Inc	11

2009 Home Energy Assistance Dwelling Mix

Completions as of Tuesday, March 31, 2009

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	5
	Single family	183
	State Total	188
National Grid NH	Single family	11
	National Grid NH Total	11
NHEC	Single family	23
	NHEC Total	23
PSNH	Single family	131
	Multi-family	5
	PSNH Total	136
UNITIL	Single family	18
	UNITIL Total	18

***Home Energy Assistance
Completions
% of 2009 Q1 Goal
As of March 31, 2009***



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
National Grid NH	11	13	85%
NHEC	23	11	209%
UNITIL	18	12	150%
PSNH	136	128	106%
State	188	164	115%

NHSaves Residential Financial Summary

ProgramYear: 2009
03/31/2009

National Grid NH

Low Income

Customers Served 11

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$27,449	\$5,189	\$32,638		\$10,098.28		\$0		\$42,737
<i>Average</i>	\$2,495	\$472	\$2,967		\$918.03		\$0		\$3,885

NHEC

Low Income

Customers Served 23

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$34,683	\$7,730	\$42,413		\$17,574.28		\$500		\$60,487
<i>Average</i>	\$1,508	\$336	\$1,844		\$764.10		\$22		\$2,630

PSNH

Low Income

Customers Served 136

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$341,188	\$62,975	\$404,162		\$176,465.76		\$0		\$580,628
<i>Average</i>	\$2,509	\$463	\$2,972		\$1,297.54		\$0		\$4,269

UNITIL

Low Income

Customers Served 18

	<i>Rebates</i>	<i>+ Admin Fees</i>	<i>= Total CORE</i>	<i>+</i>	<i>Collaborated Funds</i>	<i>+</i>	<i>Co-Pay</i>	<i>=</i>	<i>Total Funds</i>
<i>Total</i>	\$34,071	\$7,057	\$41,128		\$16,781.29		\$1,735		\$59,645
<i>Average</i>	\$1,893	\$392	\$2,285		\$932.29		\$96		\$3,314

Home Energy Assistance Q1-2009
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total	
Belknap	Single family	Appliances			1		1	
		Health and Safety		1		3	4	
		Heating and Cooling		1		12	13	
		Hot Water			2	7	9	
		Lighting				6	6	
Carroll	Multi-family	Appliances		26			26	
		Health and Safety		20			20	
		Heating and Cooling		40			40	
		Hot Water		20			20	
		Lighting		40			40	
	Single family	Appliances				10		10
		Custom				13		13
		Health and Safety				22		22
		Heating and Cooling				69		69
		Hot Water				27		27
Cheshire	Single family	Appliances		1		17	18	
		Custom				2	2	
		Health and Safety	1	1		12	14	
		Heating and Cooling	2	3		25	30	
		Hot Water	1	1		12	14	
		Lighting	1	1		13	15	
		Coos	Single family	Appliances		1		20
Custom				1		11	12	
Health and Safety				1		21	22	
Heating and Cooling				2		59	61	
Hot Water				2		11	13	
Lighting				1		27	28	
Grafton	Single family			Appliances	1			6
		Custom				6	6	
		Health and Safety	5	3		8	16	
		Heating and Cooling	9	6		27	42	
		Hot Water	6	6		17	29	
		Lighting	7	5		10	22	
		Hillsborough	Multi-family	Appliances				6
Health and Safety						9	9	
Heating and Cooling						23	23	
Hot Water						12	12	
Lighting						9	9	
Single family	Appliances		2			27	29	
	Custom		1				1	
	Health and Safety		6			35	41	
	Heating and Cooling		19			116	135	
	Hot Water		7			55	62	
Lighting	4			34	38			

Home Energy Assistance Q1-2009
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Multi-family	Appliances			2		2
		Health and Safety			32		32
		Heating and Cooling			64		64
		Hot Water			25		25
		Lighting			32		32
	Single family	Appliances			1	1	2
		Health and Safety			2	10	12
		Heating and Cooling			12	26	38
		Hot Water			5	7	12
		Lighting			6	12	18
Rockingham	Single family	Appliances	1		2	4	7
		Health and Safety	2	1	9	7	19
		Heating and Cooling	5	2	28	19	54
		Hot Water			5		5
		Lighting	2	1	11	7	21
Strafford	Multi-family	Health and Safety			1		1
		Heating and Cooling			3		3
		Hot Water			1		1
		Lighting			1		1
	Single family	Appliances			11		11
		Custom			1		1
		Health and Safety			9		9
		Heating and Cooling			53		53
		Hot Water			14		14
Sullivan	Single family	Lighting			18		18
		Appliances	1		2		3
		Custom	1				1
		Health and Safety	1		2		3
		Heating and Cooling	2	1	2		5
		Hot Water	1		1		2
Lighting	1	1	1		3		