

DE 15-137**Historical Core Funding - Electric and Gas Utilities****(dollars in millions)**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Electric Utilities:					
SBC (at \$0.0018 per kWh), Carryover, Interest	\$ 17.6	\$ 19.2	\$ 19.2	\$ 19.4	\$ 20.0
ISO-NE (FCM)	\$ 1.7	\$ 1.8	\$ 2.3	\$ 2.4	\$ 2.4
RGGI-Core (1)	\$ -	\$ 3.1	\$ 6.0	\$ 6.0	\$ 2.6
Total	<u>\$ 19.3</u>	<u>\$ 24.1</u>	<u>\$ 27.5</u>	<u>\$ 27.8</u>	<u>\$ 25.0</u>
 Gas utilities					
LDAC	<u>\$ 8.4</u>	<u>\$ 8.5</u>	<u>\$ 6.3</u>	<u>\$ 7.1</u>	<u>\$ 7.3</u>
 Total Electric and Gas Utilities	<u>\$ 27.70</u>	<u>\$ 32.60</u>	<u>\$ 33.80</u>	<u>\$ 34.90</u>	<u>\$ 32.30</u>

footnotes:

(1) Derivation of RGGI Proceeds to Core Programs:

RGGI-Gross Auction Proceeds, as reported by RGGI Inc.

Less: RGGI Grants, Adm., Rebates to Customers, All Fuels Program

RGGI-Core Electric Funding

\$ 6.5	\$ 7.8	\$ 19.8	\$ 14.1	\$ 18.9
<u>\$ (6.5)</u>	<u>\$ (4.7)</u>	<u>\$ (13.8)</u>	<u>\$ (8.1)</u>	<u>\$ (16.3)</u>
<u>\$ -</u>	<u>\$ 3.1</u>	<u>\$ 6.0</u>	<u>\$ 6.0</u>	<u>\$ 2.6</u>