

Electric Assistance Program System Benefits Charge Reconciliation Report July 2024

Eversource

Retail Delivery KWHs		789,202,251
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	1,183,803.38
Interest on 10% Reserve Fund Balance (1)	\$	1,763.14
SBC Low Income EAP Funding	\$	<u>1,185,566.52</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	929,711.24
Payments to Community Action Agencies-Jun 2024	\$	60,320.81
Incremental Program Expenditures	\$	-
Payment to Neighbor Helping Neighbor Program	\$	<u>-</u>
Total EAP Costs	\$	990,032.05
SBC Low Income EAP Balance	\$	<u>195,534.47</u>
Total Amount Due to State of New Hampshire	\$	(195,534.47)
Program to Date Reserve Balance	\$	372,886.38
(1) Interest on reserve at 5.58250%		
\$372,886.38 * 5.58250% * 31/366 = \$1,763.14		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 2024**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	9,293	2	38.8%	56,885.56	6.1%
	3,469	3	14.5%	76,983.63	8.3%
	3,612	4	15.1%	147,831.64	15.9%
	3,782	5	15.8%	228,067.46	24.5%
	<u>3,816</u>	6	<u>15.9%</u>	<u>419,942.95</u>	<u>45.2%</u>
TOTAL	23,972		100.0%	\$ 929,711.24	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	5%	150% to 60% (NHSMI)
3	19%	126% to 149%
4	36%	101% to 125%
5	54%	75% to 100%
6	86%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 2024

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	110.93	\$	173.34
Average Past Due Amount	\$	241.38	\$	247.83
Total Included Accounts Receivable ⁽¹⁾	\$	4,838,859.57	\$	58,788,166.31
Number of Accounts ⁽¹⁾		23,946		431,046
Percent Past Due:	21.46%	5,139	11.22%	48,363
% Past due 30 days	48.79%	2,507	60.18%	29,105
% Past due 60 days	19.84%	1,020	17.80%	8,609
% Past due 90 days	31.37%	1,612	22.02%	10,650

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	5%	9,427
	3	19%	3,535
	4	36%	3,663
	5	54%	3,807
	6	86%	3,923
Rate R Total			24,355
Uncontrolled WH	2	5%	1,087
	3	19%	396
	4	36%	394
	5	54%	318
	6	86%	356
Uncontrolled WH Total			2,551
Controlled WH	2	5%	8
	3	19%	1
	4	36%	2
	5	54%	1
	6	86%	3
Controlled WH Total			15
HeatSmart	2	5%	65
	3	19%	16
	4	36%	23
	5	54%	30
	6	86%	18
HeatSmart Total			152
LCS 8/10/11 Hour	2	5%	3
	3	19%	1
	4	54%	1
LCS 10/11 Hour No Switch Total			5
Grand Total			27,078

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
678	\$143.30	\$137.50	\$5.80
639	\$135.77	\$114.73	\$21.04
626	\$133.25	\$94.09	\$39.16
615	\$131.16	\$72.83	\$58.32
768	\$160.42	\$56.11	\$104.31
669	\$141.56	\$104.45	\$37.11
147	\$27.49	\$26.11	\$1.37
134	\$25.52	\$20.69	\$4.83
132	\$25.30	\$16.30	\$8.99
152	\$28.31	\$13.07	\$15.24
176	\$32.05	\$4.85	\$27.21
147	\$27.58	\$19.16	\$8.42
82	\$16.93	\$16.08	\$0.85
-	\$4.87	\$3.94	\$0.93
55	\$13.01	\$8.33	\$4.68
162	\$28.84	\$13.27	\$15.58
173	\$30.52	\$4.27	\$26.25
96	\$19.12	\$11.69	\$7.43
192	\$33.44	\$31.77	\$1.67
164	\$29.51	\$23.90	\$5.61
267	\$43.76	\$29.67	\$14.09
145	\$26.94	\$12.39	\$14.55
284	\$46.08	\$7.12	\$38.95
202	\$34.80	\$23.88	\$10.92
280	\$46.30	\$43.99	\$2.32
141	\$25.74	\$20.85	\$4.89
200	\$34.47	\$22.06	\$12.41
236	\$39.82	\$34.97	\$4.85
617	\$130.13	\$95.90	\$34.23

Bill Difference %	Bills >750 kWh	% >750 kWh
4%	3,210	34%
15%	1103	31%
29%	1098	30%
44%	1078	28%
65%	1681	43%
26%	8170	34%
5%	2	0%
19%	1	0%
36%	2	1%
54%	2	1%
85%	4	1%
31%	11	0%
5%	0	0%
19%	0	0%
36%	0	0%
54%	0	0%
86%	0	0%
39%	0	0%
5%	0	0%
19%	0	0%
32%	1	4%
54%	0	0%
85%	1	6%
31%	2	1%
5%	0	0%
19%	0	0%
36%	0	0%
12%	0	0%
26%	8183	30%