

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM (EAP)
ESTIMATED ONGOING ADMINISTRATION COSTS
Program Year 2024-2025**

	Budget	Budget	Budget Total
ONGOING ADMINISTRATION COSTS	Incremental (1)	Non-Incremental	Administration Costs
Customer Service			
Administration	\$ -	\$ 95,486	\$ 95,486
Brochures, marketing materials	\$ 3,500	\$ -	\$ 3,500
IT system modifications (2)	\$ -	\$ -	\$ -
TOTAL ANNUAL ADMINISTRATION COSTS	\$ 3,500	\$ 95,486	\$ 98,986

Eversource's 72.30% Share of CAA

EAP 24/25 total funding request \$ 1,511,487.71 \$ 1,511,487.71

(1) Only recovery of the incremental costs are sought from the System Benefits Charge

NH Electric Normalized Calendar Sales (MWH) 2024-2025

Year	Month	Date	Residential	Commercial	Industrial	Street Lighting	Total Retail
2024	1	Jan-24	345,946	264,572	88,461	1,222	700,203
2024	2	Feb-24	294,666	247,024	102,823	989	645,502
2024	3	Mar-24	281,665	236,575	100,100	839	619,179
2024	4	Apr-24	238,999	221,125	103,333	715	564,173
2024	5	May-24	228,014	233,435	116,711	579	578,738
2024	6	Jun-24	264,437	255,565	116,054	484	636,540
2024	7	Jul-24	335,667	283,713	116,921	599	736,900
2024	8	Aug-24	319,579	275,024	122,119	650	717,371
2024	9	Sep-24	239,063	243,246	107,462	846	590,616
2024	10	Oct-24	229,420	248,139	122,229	988	600,777
2024	11	Nov-24	256,479	237,119	105,716	988	600,303
2024	12	Dec-24	327,035	253,310	103,341	1,097	684,782
2025	1	Jan-25	348,638	262,643	90,211	1,210	702,701
2025	2	Feb-25	287,556	236,326	101,917	977	626,776
2025	3	Mar-25	284,470	234,032	102,487	828	621,817
2025	4	Apr-25	241,602	218,655	103,543	704	564,503
2025	5	May-25	230,261	231,042	116,815	567	578,686
2025	6	Jun-25	266,849	253,364	116,133	473	636,819
2025	7	Jul-25	338,417	281,830	116,385	588	737,220
2025	8	Aug-25	322,731	273,215	122,031	639	718,616
2025	9	Sep-25	242,081	241,402	107,464	835	591,782
2025	10	Oct-25	232,436	235,581	120,076	977	589,076
2025	11	Nov-25	259,605	232,480	103,432	977	596,495
2025	12	Dec-25	330,606	252,890	100,359	1,086	684,940